



Office of the County Executive Monroe County Legislature

May 16, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. 23-0177
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY - I
WAYS & MEANS

Subject: Authorize Grant Contracts and Appropriation Transfers Pursuant the American Rescue Plan Act (ARPA)

Honorable Legislators:

We recommend that Your Honorable Body authorize grant contracts with the agencies listed in Attachment A in a total amount not to exceed \$6,205,421 pursuant to the American Rescue Plan Act ("ARPA") for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026, and to authorize appropriation transfers.

The American Rescue Plan Act of 2021 was signed into law on March 11, 2021. ARPA allocated \$1.9 trillion in emergency relief and recovery, of which \$350 billion was designated to support state, local, territorial, and Tribal governments. Monroe County is the recipient of \$144,080,127 in State and Local Fiscal Recovery Funds through ARPA. As part of its ARPA response, Monroe County designated a portion of its funds to support entities that provide fire protection services and/or certified ambulance and advanced life support first response services in Monroe County.

On December 16, 2022, Monroe County issued a Request for Proposals for entities that provide fire protection services and/or certified ambulance and advanced life support in Monroe County. Respondents were invited to submit grant proposals that complied with ARPA requirements, which included but were not limited to: improving the efficacy of public health and economic programs through tools like program evaluation, data, and outreach; restoring pre-pandemic employment in the public sectors; and COVID-19 mitigation and prevention. 25 proposals were submitted for consideration and 13 applications were selected.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute grant contracts, and any amendments thereto, with the agencies listed in Attachment A in a total amount not to exceed \$6,205,421 for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026.
2. Authorize an appropriation transfer in the amount of \$4,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.

3. Authorize an appropriation transfer in the amount of \$2,205,421 from the Department of Public Health, general fund 9001, funds center 5801090100 Pandemic Response to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.
4. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

The grant contracts are Type II Actions pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these grant contracts will be included in the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety once the appropriation transfers are authorized. No additional net County support is required in the current Monroe County budget

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



Sabrina LaMar

Monroe County Legislature
President



Steve Brew

Monroe County Legislature
Majority Leader



Howard Maffucci

Monroe County Legislature
District 10



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Frank X. Allkofer
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6



Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
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Paul Dondorfer
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Sean M. Delehanty
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Kathleen Taylor
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Robert J. Colby
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Rachel Barnhart
Monroe County Legislator
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Linda Hasman
Monroe County Legislator
District 23

Company Name	Project Name	Brief Description	Maximum Award Amount
Pittsford Volunteer Ambulance, Inc.	Emergency Medical Services (EMS) Workforce Training and Diversification	Coordinate efforts across the County to recruit, educate and support the development of skilled EMS clinicians. Phased approach to training emphasizes diversification of the EMS workforce through recruiting, educational support, and career pathway development.	\$ 4,246,948.50
Gates Volunteer Ambulance Service, Inc.	Ambulance Upgrade - A Critical Need	Gates Ambulance is seeking to replace an aging ambulance (2014 Ford Marquis Ambulance) with a new model that can do more to meet the needs of the EMS System and residents.	\$ 228,000.00
Irondequoit Ambulance, Inc.	Air and Surface Decontamination	Irondequoit Ambulance proposes to provide air and surface decontamination devices to existing and order ambulance fleet.	\$ 26,000.00
The Perfield Volunteer Emergency Ambulance Service Inc.	Perfield Ambulance Acquisition of an outfitted Advanced Life Support (ALS) Capable Transporting Ambulance	Perfield Ambulance is looking for funding to purchase an additional ambulance that is fully outfitted with new state of the art equipment that can serve the population and neighboring populations (through Mutual Aid) through 911 emergency calls.	\$ 347,065.97
Irondequoit Ambulance, Inc.	Ambulance Replacement	Irondequoit Ambulance is looking for funding to purchase an ambulance that matches their current fleet. Their ambulances are smaller modular ambulances that fit the needs of the residents and crews well.	\$ 210,000.00
CHS Mobile Integrated Health Care, Inc.	CHS Equipment Improvement Project	CHS has an urgent need to replace aged equipment that is past its serviceable life. This request is necessary to provide safe transport of patients, reduce the potential for employee injury, and meet the needs of the increasingly obese patient population.	\$ 283,391.68
Honeoye Falls-Mendon Volunteer Ambulance, Inc.	Mitigating the Covid-19 Pandemic and Preparing BEMVA for the Future	Purchase of two Stryker Powerload Systems to upgrade their capacity to attend to patients of increased body weight and elderly and low-income patients with mobility deficits. Also purchase four laptop computers and four pagers to upgrade their system to address patient needs as quickly as possible and to prepare high quality patient records as efficiently as possible.	\$ 83,891.20
Ridge Road Fire District	Ridge Road Fire District Emergency Communications and PPE	Ridge Road Fire District is seeking funds to enhance and improve their fire district's ability to combat public health emergencies through the purchase of emergency response communications equipment and Personnel Protective Equipment (PPE).	\$ 152,394.04
Gates Fire District	Gates Fire District - Dispatch Center Update	The Gates Fire District Dispatch Center Update entails upgrading the analog dispatch radio consoles to digital technology. This is necessary to maintain the same dispatch radio technology that the Emergency Communications Department (ECD-911) and Monroe County Radio Center has recently implemented throughout the City of Rochester and Monroe County.	\$ 407,926.21
Ridge Road Fire District	Ridge Road Fire District Community Outreach and Risk Reduction	Ridge Road Fire District is seeking funds to combat public health emergencies by expanding its community outreach and community risk reduction programs. These programs will target at-risk populations, including those living in congregate living facilities such as elder care, assisted living, and nursing homes.	\$ 88,226.00
Brighton Fire District	Emergency Cardiac Care	As a result of the current climate and geography, the fire department responds to most EMS calls prior to an ambulance. Many of these calls have some component of a cardiac emergency. The Brighton Fire District is facing the challenge of needing to replace the fleet of their 14 AED's as they are reaching the end of their useful life.	\$ 88,785.00
Lake Shore Fire District	Lake Shore Fire District IT Support for Community Engagement	Lake Shore Fire District is seeking funding to improve its internet infrastructure, replace staff computers, and work with IT services to improve website and internet presence.	\$ 21,800.00
Fire Department of the Village of Fairport	Radio Communication Infrastructure Improvements	Fairport Fire would like to increase situational awareness through the purchase of digital voice pagers. They will also update radio communications equipment at their firehouses.	\$ 20,900.00



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May 8, 2023

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The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute grant contracts, and any amendments thereto, with the agencies listed in Attachment A in a total amount not to exceed \$6,205,421 for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026.
2. Authorize an appropriation transfer in the amount of \$4,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.

3. Authorize an appropriation transfer in the amount of \$2,205,421 from the Department of Public Health, general fund 9001, funds center 5801090100 Pandemic Response to the Department of Finance, general fund 9301, funds center 1403930103 ARPA-Public Safety.
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Funding for these grant contracts is included in fund 9301, funds center 2408020100 once the appropriation transfers are authorized. No additional net County support is required in the current Monroe County budget.

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