

*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

December 8, 2015

<b>OFFICIAL FILE COPY</b>	
No. <u>150405</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2016**

Honorable Legislators:

In accordance with New York State County Law §266, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts ("Districts") and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

**The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2016.**

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive

**NOTICE OF HEARINGS ON SCALE OF CHARGES**  
**FOR**  
***GATES-CHILI-OGDEN SEWER DISTRICT***  
***NORTHWEST QUADRANT PURE WATERS DISTRICT***  
***IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT***  
***ROCHESTER PURE WATERS DISTRICT***

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the \_\_\_th day of December 2015 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

<b>Rochester Pure Waters District:</b>	<b>__:__ p.m. ET</b>
<b>Gates-Chili-Ogden Sewer District:</b>	<b>__:__ p.m. ET</b>
<b>Northwest Quadrant Pure Waters District:</b>	<b>__:__ p.m. ET</b>
<b>Irondequoit Bay South Central Pure Waters District:</b>	<b>__:__ p.m. ET</b>

## ***SCALE OF CHARGES***

These Scales of Charges shall be effective commencing January 1, 2016.

### **GATES-CHILI-OGDEN SEWER DISTRICT** **Operation and Maintenance Charge**

\$1.9125 per 1,000 gallons of water consumption (see Notes 1-3).

### **NORTHWEST QUADRANT PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$1.4575 per 1,000 gallons of water consumption (see Notes 1-3).

### **Operation and Maintenance Charge for properties** **Receiving Local Collection System Services**

\$1.6775 per 1,000 gallons of water consumption (see Notes 1-3).

### **IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

### **ROCHESTER PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

**CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.**



**NOTES RE: Operation and Maintenance Charge (All Districts):**

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2016 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2015 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2016. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

**Gates-Chili-Ogden Sewer District:**

\$300.00 per connection - residential

\$400.00 per connection - non-residential

**Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:**

\$250.00 per connection - residential

\$350.00 per connection - non-residential

**Rochester Pure Waters District:**

\$300.00 per connection – residential \*

\$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

***Definitions:***

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons  
(Based on Truck Capacity)

**C. Disposal of Vector Spoils**

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard  
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton  
Based on certified scale house receipt.

**D. Collection System Charges**

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- |     |  |   |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee<br>(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station                                   |
| (4) | Cleanout Inspection Fee  | \$50.00/cleanout -<br>\$25.00 for repeat<br>Inspections |
| (5) | Interceptor Review and Construction<br>Monitoring Fee  | \$350.00/project  |

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

**F. Treatment Plant Disposal Fee**

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant / Food Processing Grease Disposal Fee**      \$250.00/1,000 gallons

**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
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**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION  
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York  
November \_\_\_\_, 2015

By: \_\_\_\_\_

Jamie L. Slocum  
Clerk of the Monroe County Legislature



## 2016 PURE WATERS RATES

DISTRICT	2015 RATES	2016 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$87.45*	\$1.00	\$117.01
Ironrd. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chill-Ogden (4)	\$210.44	\$94.69 + \$114.75*	\$1.00	\$210.44
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

\* Based on average water consumption of 60,000 gallons

\*\* Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES		OPERATION & MAINTENANCE RATES	
	2015	2016 <sup>^</sup>	2015	2016
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.4575/1,000G W/C
Irondequoit Bay	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chill-Ogden	\$ 94.69/Unit	\$ 94.69/Unit	\$ 1.9125/1,000G W/C	\$ 1.9125/1,000G W/C
Rochester PWD	\$ 1.34/AV <sup>^^</sup>	\$ 1.34/AV <sup>^^</sup>	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

<sup>^</sup> Capital Rate subject to final adjustment of debt service and assessment values.

<sup>^^</sup> AV = Assessed Value

10/6/2015

Zones Of Assessments & Special Service Areas	2015 RATES	2016 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Se	\$168.15	\$66.50 + \$100.65***	\$1.00	\$168.15
Rochester PWD (Zone 2)	\$0.155376	\$100.00		\$100.00

\*\*\* Based on average water consumption of 60,000 gallons & \$1.6775/1,000G W/C

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2015

**CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR THE COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the \_\_\_ day of December, 2015, at \_\_\_ p.m., \_\_\_ p.m., \_\_\_ p.m. and \_\_\_ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2016.

**GATES-CHILI-OGDEN SEWER DISTRICT**  
**Operation and Maintenance Charge**

\$1.9125 per 1,000 gallons of water consumption (see Notes 1-3).

**NORTHWEST QUADRANT PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.4575 per 1,000 gallons of water consumption (see Notes 1-3).

**Operation and Maintenance Charge for properties Receiving Local**  
**Collection System Services**

\$1.6775 per 1,000 gallons of water consumption (see Notes 1-3).

**IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

**ROCHESTER PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

**CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.**

**NOTES RE: Operation and Maintenance Charge (All Districts):**

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2016 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2015 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2016. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Irondequoit Bay South Central Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection - residential \*

\$400.00 per connection - non-residential \*

\*For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

***Definitions:***

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
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- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (+) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

**D. Collection System Charges**

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee \$430.00/dry ton  
Residuals Disposal Fee \$430.00/dry ton  
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons**





*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

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Legislature Of  
Monroe County

Committee Assignment

**URGENT** -L

December 8, 2015

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Bond Resolutions for the Proposed 2016 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the bond resolutions for the capital projects on the attached list, which is the proposed 2016 Capital Budget for Monroe County.

**The specific legislative action required is approval of the bond resolutions for the capital projects on the attached list, which is the proposed 2016 Capital Budget for Monroe County.**

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

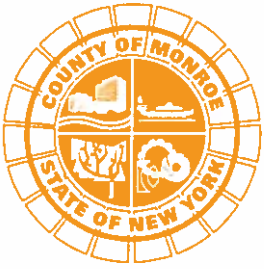
Maggie Brooks  
County Executive

## Proposed 2016 Capital Budget

Project Ref #	Capital Projects	Estimated Budget (\$)
1	Airfield Lighting Upgrade	1,000,000
2	Runway 4/22 and Taxiway Improvements	2,000,000
3	Airspace Protection Program	1,000,000
4	Computer Aided Dispatch (CAD) System Replacement	5,200,000
5	Highway Preventative Maintenance 2	5,988,000
6	Terminal Improvements	1,000,000
7	Bridge Preventative Maintenance - 3 locations	165,000
8	North Ramp Improvements	3,000,000
10	Toxicology Lab Equipment - Medical Examiner	185,000
12	Parking Facility Upgrades	750,000
13	RTOC Rehabilitation	421,000
14	Tropical Exhibit and Main Entry Plaza	5,700,000
15	Highway Rehabilitation Program	2,850,000
17	MCH Infrastructure Improvements	339,000
18	ITS Upgrade	395,000
21	South Hangar Road Aviation and Industrial Development Area	1,000,000
28	MCH Interior Improvements	182,000
30	Culvert Replacement Program	2,100,000
31	MCH Equipment/Furnishings/Resident Care	550,000
32	Milling/Resurfacing/Recycling	1,500,000
33	Public Safety Training Center Capital Improvements	200,000
34	South Ave: Elmwood/Bellvue & Elmwood Ave: Mt. Hope/South (City)	1,100,000
35	Spot Improvement Projects	600,000
36	Traffic Engineering	700,000
37	Environmental Compliance Projects	500,000
38	MCH Equipment/Informational Technology	430,000
40	Voluntary Airport Low Emissions (VALE)	210,000
41	Whitney Road - Turk Hill Road to Howell Road	800,000
42	General Aviation Apron Rehabilitation	500,000
43	Lake Road I - Pellett Road to NY Rte 250	550,000
47	City of Rochester Traffic Features	400,000
48	County-wide Communications Infrastructure	348,000
49	Perimeter Service Road	1,100,000
50	Civic Center Complex Reconstruction	750,000
51	County Office Building Reconstruction	1,000,000
52	Hall of Justice Reconstruction	750,000
54	Exterior, Site and Utility Improvements	150,000
55	Ames Building Reconstruction	400,000
56	Fleet Center Improvements	600,000
57	General Improvements	750,000
60	Traffic Sign Retroreflectivity Upgrade	300,000
61	Frontier Field Improvements	1,650,000
62	Buildings and Structures	650,000
63	County Public Safety Building Reconstruction	500,000



64	Equipment/Vehicles Highways and Bridges	162,000
65	Sheriff's TEU/STOP DWI Van and Equipment Replacement	200,000
66	Utilities, Access and Site Improvements	650,000
67	County-wide ERP Updates	531,000
68	Prosecution Case Management System	875,000
69	Equipment/Vehicles Traffic Engineering	86,000
70	Equipment/Vehicles Parks	246,000
72	Library System Automation	90,000
73	Property Preservation Projects Phase 2	3,604,000



*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

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December 8, 2015

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: 2015 Equalization Table - Real and Franchise Property and Ratios of Assessed Value to Full Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2015 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2016. The table shows real and franchise assessed value of \$40,376,143,334 and full value real and franchise of \$40,845,508,457 resulting from application of the equalization rates.

**The specific legislative action required is to approve the 2015 Equalization Table for the City of Rochester and the towns of Monroe County.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive

RESOLUTION NO. \_\_\_\_ OF 2015

**2015 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE**

WHEREAS, the County Executive and Director of Finance, have submitted the 2015 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$40,376,143,334 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$40,845,508,457.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2016, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

**MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2015 ASSESSMENTS FOR 2016 LEVY**

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,567,105,028	47,954,628	2,615,059,656	28,664,203	0	95.00%	2,752,694,375
CHILI	1,575,366,980	32,367,465	1,607,734,445	29,045,106	0	100.00%	1,607,734,445
CLARKSON	313,282,641	6,269,754	319,552,395	7,325,090	0	98.00%	326,073,872
GATES	1,538,066,980	38,867,735	1,576,934,715	6,096,176	0	100.00%	1,576,934,715
GREECE	4,966,981,137	96,331,637	5,063,312,774	48,312,572	0	100.00%	5,063,312,774
HAMLIN	392,629,194	5,507,650	398,136,844	242,446	0	100.00%	398,136,844
HENRIETTA	2,802,425,173	56,496,073	2,858,921,246	82,102,552	0	100.00%	2,858,921,246
IRONDEQUOIT	2,471,868,573	58,871,268	2,530,739,841	19,636,647	0	100.00%	2,530,739,841
MENDON	872,222,485	12,989,501	885,211,986	3,329,180	0	100.00%	885,211,986
OGDEN	1,108,186,806	14,815,758	1,123,002,564	14,830,995	0	100.00%	1,123,002,564
PARMA	838,090,746	12,989,163	851,079,909	31,169,823	0	100.00%	851,079,909
PENFIELD	2,993,400,104	36,688,628	3,030,088,732	52,881,236	0	100.00%	3,030,088,732
PERINTON	3,821,791,059	35,744,425	3,857,535,484	36,538,815	0	100.00%	3,857,535,484
PITTSFORD	2,957,910,629	32,453,096	2,990,363,725	19,323,727	0	100.00%	2,990,363,725
RIGA	326,266,560	9,435,033	335,701,593	13,074,805	0	100.00%	335,701,593
RUSH	282,589,112	7,961,623	290,550,735	2,607,117	0	98.00%	296,480,342
SWEDEN	604,540,928	11,150,916	615,691,844	7,591,752	0	100.00%	615,691,844
WEBSTER	2,843,380,342	30,133,541	2,873,513,883	26,893,055	0	90.00%	3,192,793,203
WHEATLAND EAST	260,040,980	7,968,738	268,009,718	2,185,723	0	100.00%	268,009,718
ROCHESTER	291,855,316	9,678,884	301,534,200	1,556,072	0	100.00%	301,534,200
ROCHESTER	5,495,628,250	487,838,795	5,983,467,045	61,001,875	0	100.00%	5,983,467,045
<b>TOTAL COUNTY:</b>	<b>39,323,629,023</b>	<b>1,052,514,311</b>	<b>40,376,143,334</b>	<b>494,408,967</b>	<b>0</b>		<b>40,845,508,457</b>

COUNTY RATE OF EQUALIZATION	98.850877022%
COUNTY INCREASE (DECREASE) REAL ESTATE	\$386,400,39
COUNTY INCREASE (DECREASE) FRANCHISE	108,008,928
COUNTY INCREASE REAL & FRANCHISE	494,408,967

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 98.850877022%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 15-0XXX

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<u>150408</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

December 8, 2015

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the New York State Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

**The specific legislative action required is authorization to pay to the treasurer of the various school districts the amounts due, with 7% added; the total amount to be paid from appropriated revenues.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2015

**UNPAID SCHOOL TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$20,449,575.89, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

**2015-2016 DELINQUENT SCHOOL TAX**

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY</u> <u>PENALTY</u>	<u>TOTAL</u>
Brighton	1,489,842.95	104,289.05	1,594,132.00
Chili	775,398.16	54,277.92	829,676.08
Clarkson	221,614.08	15,512.88	237,126.96
Gates	1,175,058.18	82,254.09	1,257,312.27
Greece	2,701,514.20	189,106.08	2,890,620.28
Hamlin	284,963.88	19,947.46	304,911.34
Henrietta	1,046,192.40	73,233.63	1,119,426.03
Irondequoit	2,656,910.77	185,984.03	2,842,894.80
Mendon	574,584.45	40,220.88	614,805.33
Ogden	503,182.67	35,222.86	538,405.53
Parma	503,590.60	35,251.31	538,841.91
Penfield	1,396,242.22	97,736.97	1,493,979.19
Perinton	1,592,286.78	111,460.15	1,703,746.93
Pittsford	1,422,812.01	99,596.85	1,522,408.86
Riga	188,092.41	13,166.44	201,258.85
Rush	174,833.95	12,238.40	187,072.35
Sweden	499,910.86	34,993.80	534,904.66
Webster	1,391,782.21	97,424.74	1,489,206.95
Wheatland	200,520.43	14,036.42	214,556.85
E Rochester	312,419.36	21,869.36	334,288.72
TOTAL	19,111,752.57	1,337,823.32	20,449,575.89

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 15-0XXX

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Maggie Brooks**  
*County Executive*

December 8, 2015

<b>OFFICIAL FILE COPY</b>
No. <u>150409</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<b>URGENT</b> -L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2016

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2016. This procedure has been in effect since 1985 and does not require any additional appropriation.

**The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2016.**

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive



By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.

RESOLUTION NO. \_\_\_\_\_ OF 2015

**AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2016**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2016.

Matter of Urgency  
File No. 15-XXXX

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

December 8, 2015

<b>OFFICIAL FILE COPY</b>	
No. <u>150416</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

**The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

  
Maggie Brooks  
County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.

RESOLUTION NO. \_\_\_\_ OF 2015

**ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

**DELINQUENT WATER AND SEWER CHARGES FOR 2016 LEVY**

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$33.46	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	12,883.72	0.00
IRONDEQUOIT	0.00	182,477.65
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	802.52	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	2,990.35	1,180.65
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$16,710.05</u>	<u>\$183,658.30</u>

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 15-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No. <u>150471</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

December 8, 2015

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Total Tax Levy - 2016

Honorable Legislators:

I recommend that Your Honorable Body approve the 2016 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2016 amounts to \$682,861,212.99.

**The specific legislative action required is to approve the 2016 Total Tax Levy.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive

By Legislators and

Intro. No.

RESOLUTION NO. \_\_\_\_\_ OF 2015

**TOTAL TAX LEVY - YEAR 2016**

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$377,634,900.00

Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.

Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.

Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.

Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$28,272,712.43 and the suburban Pure Waters Districts the amount of \$25,866,691.30 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.

Section 6. That there be assessed and levied upon property located within Monroe County a total of \$682,861,212.99 with the attached schedule for the year 2016.

Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 15-0

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

2016 TAX LEVY

<u>TOWN</u>	<u>COUNTY SERVICES TO LOCALITIES</u>	<u>TOTAL LEVY</u>
BRIGHTON	\$1,984,420.45	\$50,462,034.83
CHILI	1,771,206.91	26,823,282.60
CLARKSON	413,312.04	4,936,826.30
EAST ROCHESTER	321,631.60	3,917,989.09
GATES	1,744,385.88	33,835,667.09
GREECE	5,450,501.48	112,458,839.70
HAMLIN	634,754.61	6,408,022.99
HENRIETTA	2,554,594.42	42,776,069.65
IRONDEQUOIT	2,832,303.82	57,104,267.19
MENDON	753,445.68	11,674,100.98
OGDEN	1,228,770.14	19,135,409.43
PARMA	1,048,852.60	12,698,017.13
PENFIELD	2,043,403.60	42,778,102.94
PERINTON	2,513,529.45	51,232,182.42
PITTSFORD	1,515,346.43	40,684,565.51
RIGA	495,635.66	4,114,516.85
RUSH	350,867.44	4,510,740.18
SWEDEN	773,464.67	10,236,875.25
WEBSTER	2,686,460.85	49,825,573.03
WHEATLAND	<u>437,304.32</u>	<u>4,782,161.64</u>
TOTAL OF TOWNS	31,554,192.05	590,395,244.80
CITY OF ROCHESTER	<u>8,873,440.57</u>	<u>92,465,968.19</u>
TOTAL OF COUNTY	\$40,427,632.62	\$682,861,212.99



*Office of the County Executive*

Monroe County, New York

**Maggie Brooks**  
*County Executive*

December 8, 2015

<b>OFFICIAL FILE COPY</b>	
No. <u>150412</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Levying Taxes and Assessments Required for Purposes of Annual Budgets of  
Towns of Monroe County for Year 2016

Honorable Legislators:

I recommend that Your Honorable Body approve the 2016 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2016 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

**The specific legislative action required is to approve the 2016 Town Tax Levy.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks  
County Executive



By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2015

**LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2016**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$14,513,216.43
CHILI	6,202,824.57
CLARKSON	1,206,027.53
GATES	9,632,271.93
GREECE	32,120,226.91
HAMLIN	1,381,595.86
HENRIETTA	3,199,436.76
IRONDEQUOIT	16,502,359.38
MENDON	2,286,282.00
OGDEN	6,021,884.14
PARMA	2,299,321.79
PENFIELD	8,168,050.00
PERINTON	8,252,625.92
PITTSFORD	8,849,345.50
RIGA	0.00
RUSH	1,305,019.00
SWEDEN	2,398,576.12
WEBSTER	14,100,974.21
WHEATLAND	1,138,929.44
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$139,578,967.49

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 15-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_