



## **MONROE COUNTY**

### **Planning and Economic Development Committee**

**November 27, 2023 5:45 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATION

Robert Franklin, Chief Financial Officer, Proposed 2024 Monroe County Budget,  
as it Pertains to the Planning and Economic Development Committee

- D. APPROVAL OF MINUTES

September 25, 2023

- E. OTHER MATTERS
- F. ADJOURNMENT

The next meeting of the Planning & Economic Development Committee will be  
Announced



ATTACHMENTS:

|   | Description                        | File Name                             |
|---|------------------------------------|---------------------------------------|
|   | 2024                               |                                       |
| ▣ | Planning<br>Budget<br>Presentation | 2024_Planning_Budget_Presentation.pdf |

# **2024 Budget Presentation to the Planning & Economic Development Committee**

ADAM J. BELLO  
MONROE COUNTY EXECUTIVE

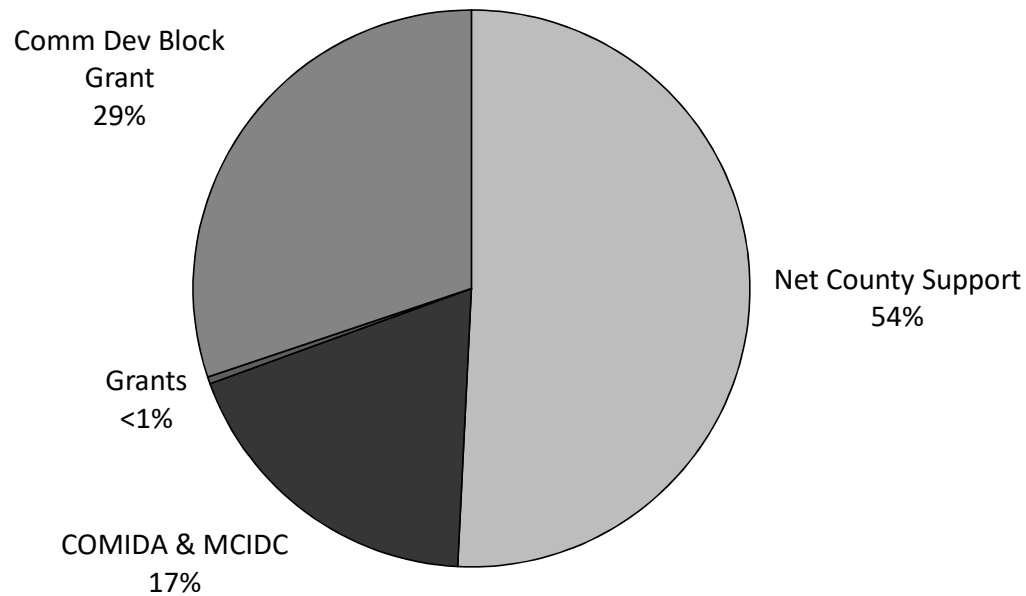
ROBERT FRANKLIN  
CHIEF FINANCIAL OFFICER

November 27, 2023

# Planning and Development Funding

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**Total Funding = \$3,292,966**  
**Net County Support = \$1,766,081**



November 27, 2023

# Planning and Development Budget

|                          | <u>2023<br/>Adopted</u> | <u>2023<br/>Amended</u> | <u>2024<br/>Proposed</u> |
|--------------------------|-------------------------|-------------------------|--------------------------|
| Planning Services        | \$ 1,074,384            | \$ 1,083,154            | \$ 1,295,544             |
| Economic & Workforce Dev | \$ 1,089,363            | \$ 1,094,593            | \$ 1,099,537             |
| Community Development    | \$ 861,018              | \$ 869,018              | \$ 897,885               |
| Total Appropriations     | \$ 3,024,765            | \$ 3,046,765            | \$ 3,292,966             |
| Revenues                 | \$ 1,490,018            | \$ 1,490,018            | \$ 1,526,885             |
| Net County Support       | \$ 1,534,747            | \$ 1,556,747            | \$ 1,766,081             |



