



MONROE COUNTY LEGISLATURE

May 10, 2022 6:00 PM

AGENDA - Day 7

- A. Call to Order
- B. Prayer led by Deacon Joe Placious of Holy Cross Church, at the invitation of Legislator Dondorfer
- C. Pledge of Allegiance led by Legislator Frank X. Allkofer
- D. In Memoriams
 - James E. Sauer, Mercy Flight Pilot, U.S. Army Veteran and Former Police Officer
- E. Approval of Journal
 - April 12, 2022
 - April 26, 2022
- F. Presentation of Petitions and Communications
 - Approved Committee Minutes
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Proposed Resolutions for May 2022
- G. Proclamations - There are several scheduled
- H. Presentation of Formal Committee Reports - None
- I. Public Forum – There are several speakers registered
- J. Consideration of Motions, Resolutions and Notices

1. 22-0120
McCabe and Delehanty
Accepting Two Grants from New York State Department of Environmental Conservation for Nonpoint Source Planning - Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities - Climate Action Plan
Environment and Public Works Committee; April 25, 2022 - CV: 7-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
2. 22-0121
McCabe and Delehanty
Authorizing Contract with McFarland Johnson, Inc. for Design Services for Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at Frederick Douglass-Greater Rochester International Airport
Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
3. 22-0122
McCabe and Delehanty
Amending 2022-2027 Capital Improvement Program to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project
Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
4. 22-0122.br
McCabe and Delehanty
Resolution Authorizing the Issuance of \$944,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Robach Center Rehabilitation and Improvements Project, in and for Said County, at an Estimated Maximum Cost of \$944,000
Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
5. 22-0123
Milne and Delehanty
Accepting Grant from U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund - HHS Stimulus, Phase IV, to Address the Financial Impact of COVID-19 at Monroe Community Hospital
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

6. 22-0125

Milne and Delehanty

Amending Resolution 522 of 2021 Accepting Additional Funding from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

7. 22-0126

Milne and Delehanty

Authorizing Contracts for Preschool Special Education Program
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

8. 22-0127

Hebert, Milne and Delehanty

Accepting Combined Grant from New York State Department of Health and Authorizing Intermunicipal Agreement with City of Rochester for Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program)
Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

9. 22-0128

Milne and Delehanty

Accepting Grant from the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

10. 22-0129

Milne and Delehanty

Accepting Grant from New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

11. 22-0130

Milne and Delehanty

Accepting Grant from New York State Office of Temporary and Disability Assistance for the Rental Supplement Program

Human Services Committee; April 26, 2022 - CV: 9-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

12. 22-0131

Milne and Delehanty

Accepting Funding from New York State Office of Addiction Services and Supports and Amending Resolution 517 of 2021 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Human Services Committee; April 26, 2022 - CV: 9-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

13. 22-0132

Milne and Delehanty

Accepting Grant from New York State Office for the Aging for Unmet Need Program and Amending Resolution 519 of 2021 for Authorizing Contract for Monroe County Office for the Aging Programs in 2022-2023

Human Services Committee; April 26, 2022 - CV: 9-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

14. 22-0133

Keller and Delehanty

Accepting Grant from Genesee Transportation Council for Monroe County High Accident Location Program

Transportation Committee; April 26, 2022 - CV: 7-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

15. 22-0134

Hebert, Dondorfer and Delehanty

Authorizing Intermunicipal Agreements with Genesee and Livingston Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0

Public Safety Committee; April 26, 2022 - CV: 9-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

16. 22-0135
Hebert, Dondorfer and Delehanty
Accepting Grant from New York State Division of Homeland Security and
Emergency Services for Operation Stonegarden Program and Authorizing
Inter municipal Agreements with the Towns of Greece, Irondequoit, and
Webster
Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 7-2
Ways and Means Committee; April 26, 2022 - CV: 11-0

17. 22-0136
Hebert, Dondorfer and Delehanty
Authorizing Intermunicipal Agreement with Rochester City School District for
Administrative and Education Liaison Provider with Raise the Age Youth
Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

18. 22-0137
Hebert, Dondorfer and Delehanty
Amending Resolution 40 of 2021 Authorizing Intermunicipal Agreements with
Municipalities within Monroe County for the Livescan Equipment Grant
Program
Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

19. 22-0138
Keller and Delehanty
Authorizing Renaming the Regional Traffic Operations Center Located at 1155
Scottsville Road the "James R. Pond Regional Traffic Operations Center"
Transportation Committee; April 26, 2022 - CV: 7-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

20. 22-0139
Keller and Smith
Authorizing Memorializing a Section of Clarkson-Parma Town Line Road in
the Towns of Clarkson and Parma to Honor Our Nation's Fallen Firefighters
and Their Families
Transportation Committee; April 26, 2022 - CV: 7-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

21. 22-0140

Hebert, Milne and Delehanty

Authorizing Intermunicipal Agreement with City of Rochester to Provide Tracking, Oversight, and Evaluation Services Regarding the RASE Commission's Recommendations

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0

Humans Services Committee; April 26, 2022 - CV: 9-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

22. 22-0147

McCabe and Delehanty

Authorizing Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport

Environment and Public Works Committee; April 25, 2022 - CV: 8-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

23. 22-0147.br

McCabe and Delehanty

Resolution Authorizing the Issuance of \$11,000,000 Bonds of the County of Monroe, New York, to Finance the Cost of Refurbishment of Replacement of Passenger Loading Bridges at the Frederick Douglass - Greater Rochester International Airport, in and for Said County, at an Estimated Maximum Cost of \$11,000,000 and Superseding the Bond Resolution Adopted on December 14, 2021 (Resolution No. 444 of 2021)

Environment and Public Works Committee; April 25, 2022 - CV: 8-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

24. 22-0148.br

McCabe and Delehanty

Resolution Authorizing the Issuance of \$3,100,000 Bonds of the County of Monroe, New York, to Finance the Cost of Frederick Douglass - Greater Rochester International Airport Access/Circulation Roadway Improvements, in and for Said County, at an Estimated Maximum Cost of \$3,100,000 and Superseding the Bond Resolution Adopted on December 14, 2021 (Resolution No. 449 of 2021)

Environment and Public Works Committee; April 25, 2022 - CV: 8-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

25. 22-0149.br
McCabe and Delehanty

Resolution Authorizing the Issuance of \$3,100,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Rehabilitation of Taxiway A at the Frederick Douglass - Greater Rochester International Airport, in and for Said County, at an Estimated Maximum Cost of \$3,100,000 and Superseding the Bond Resolution Adopted on December 14, 2021 (Resolution No. 450 of 2021)

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

26. 22-0152

Amending 2022-2027 Capital Improvement Program to Add Project Entitled "Frontier Field Facility and Patron Improvements;" Accepting Grant from New York State; Amending Resolution 10 of 2022 Increasing Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorizing Implementation of Project Labor Agreement for Frontier Field Capital Projects

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

27. 22-0152.br

McCabe and Delehanty

Resolution Authorizing the Issuance of \$11,000,000 Bonds of the County of Monroe, New York to Finance the Cost of the Frontier Field Facility and Patron Improvements Project, In and For Said County, at an Estimated Maximum Cost of \$11,000,000

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0

Matters of Urgency

28. 22-0157

Allkofer, Hebert and Keller

Authorizing Appropriation Transfer for Inaugural Monroe County Veterans Day Parade

Matter of Urgency

29. 22-0158

Hebert, Dondorfer and Delehanty

Authorizing Intermunicipal Agreement with School Districts for Security

Assistance and Crowd Control at Special Events
Matter of Urgency

30. 22-0159

Dondorfer and Delehanty

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Senate Bill No. S.8682 Entitled "AN ACT to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe"

Matter of Urgency

31. 22-0160

Dondorfer and Delehanty

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Senate Bill No. A.9440 Entitled "AN ACT to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe"

Matter of Urgency

32. 22-0194

Brew and Roman

Expressing Regret of the Monroe County Legislature on the Recent Passing of James E. Sauer, Mercy Flight Pilot, U.S. Army Veteran and Former Police Officer

Matter of Urgency

K. Unfinished Business

L. Adjournment

The next meeting of the Monroe County Legislature is scheduled for Tuesday, June 14, 2022 at 6:00 P.M.



ATTACHMENTS:

	Description	File Name	Type
▢	April 12, 2022	4.12.22_Draft_Journal.pdf	Backup Material

FIFTH DAY

TUESDAY, April 12, 2022

Legislature met pursuant to adjournment.

President Sabrina LaMar in the Chair.

ROLL CALL

Present – Legislators Allkofer, Barnhart, Baynes, Blankley, Brew, Burgess, Colby, Delehanty, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hebert, Hughes-Smith, Keller, LaMar, Long, Maffucci, Marianetti, McCabe, Milne, Roman, Taylor, Terp, Vasquez Simmons, Vecchio, Yudelson – 28

Absent - Legislator Smith – 1

MOMENT OF PRAYER

The meeting formally opened. Reverend Dr. Jonathan McReynolds led a moment of prayer. The Pledge of Allegiance to the Flag was led by Legislator Mercedes Vazquez Simmons

IN MEMORIAMs

38. Brew & Roman Intro. 105 Res. 84 28-0	22-0144	Expressing Regret of the Monroe County Legislature on the Recent Passing of George Wilcox, Father of Former Legislator and Former Monroe County Employee Justin Wilcox Matter of Urgency
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APPROVAL OF MINUTES

Without objection, the Journal of Day 4, March 8, 2022 were approved as submitted.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

By the President of the Legislature – Sabrina LaMar

Recognized jointly with President Sabrina LaMar and Legislator Dondorfer acknowledging Sheriff Todd Baxter, Undersheriff Corey Brown, Accreditation Coordinator Denise Cesarano of the Monroe County Sheriff’s Office, Chief Marvin Patterson, Lt. Karen Vargo, Sgt. John Landers, Sgt. Kelly Randle of the Monroe County Sheriff’s Office Court Security Bureau, Superintendent Maurice Leone and Christine Ross from Prime Care Medical, of the Monroe County Sheriff’s Office Jail Bureau, and Chief Deputy Michael Fowler, Commander Samuel Bell an Deputy Nicole Priolo of the Monroe County Sheriff’s Office Police Bureau, New York State Sheriff’s Association Executive Director Peter Kehoe, President Tom Dougherty, Congratulating the Monroe County Sheriff’s Court Bureau, Jail Bureau and

Police Bureau for Achieving Re-accreditation for Exemplary Professionalism and Proficiency
Read and Filed.

Recognized jointly with President Sabrina LaMar and Legislator Ricky Frazier in Honor of the Gateways Music Festival

Read and Filed

Recognized with Legislator Barnhart in Honor of Anthony Hall for his Efforts and Leadership in his Community.

Read and Filed

Recognized Jointly with President Sabrina LaMar, Legislator Sean Delehanty, District 11, John B. Baynes, District 18, and Linda Hasman, District 23. Claiming Support for Democracy in Ireland

Read and Filed

FORMAL COMMITTEE REPORTS

None

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were ten speakers and the Open Forum concluded at 6:56 P.M.

RECESS

A recess was declared by President LaMar to allow for a Public Hearing before the Legislature.

“Scheduling and Holding a Public Hearing, Approving the Submission of a Grant Application to, and Authorizing the Acceptance of Grant Funding from, the New York State Office of Community Renewal for the Community Development Block Grant – CARES Act for the Preparing, Preventing, and Responding to the Coronavirus”

No speakers addressed the Legislature and the Public Hearing concluded at 6:33 p.m.

RECONVENING THE LEGISLATURE

President LaMar reconvened the recessed meeting of April 12, 2022 and proceeded under the Usual Order of Business.

PRESENTATION

American Rescue Plan Act of 2021 – Rebecca Case Caico, Deputy Director, Monroe County Planning and Development

MOTIONS, RESOLUTIONS AND NOTICES

1. Milne & 22-0082 Providing that Resolution (Into. No. 96 of 2022), Entitled “Scheduling and

Roman Delehanty Intro. 106 M. 14 28-0		Holding a Public Hearing, Approving the Submission of a Grant Application to, and Authorizing the Acceptance of Grant Funding from, the New York State Office of Community Renewal for the Community Development Block Grant – Cares Act for the Preparing, Preventing, and Responding to the Coronavirus,” Be Lifted From the Table
2. Milne & Delehanty Intro. 107 M. 15 28-0	22-0082	Providing that Resolution (Intro. No. 96 of 2022), Entitled “Scheduling and Holding a Public Hearing, Approving the Submission of a Grant Application to, and Authorizing the Acceptance of Grant Funding from, the New York State Office of Community Renewal for the Community Development Block Grant – Cares Act for the Preparing, Preventing, and Responding to the Coronavirus,” Be Adopted Human Services Committee; February 15, 2022 – CV: 9-0 Ways and Means Committee; February 15, 2022 – CV: 11-0
Intro. 96 Res. 85 28-0		Main Motion
3. McCabe & Terp Intro. 108 Res. 86 28-0	22-0090	Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for the Acquisition of Real Property for Salt Road Highway Improvement Project in Town of Penfield Environment and Public Works Committee; March 21, 2022 – CV: 5-1 <i>(Legislator Vasquez Simmons Declared her Interest Prior to the Vote)</i>
4. Allkofer & Delehanty Intro.109 Res. 87 28-0	22-0092	Amending 2022-2027 Capital Improvement Program to add Project Entitled “Parks Forestry Heavy Equipment” Recreation and Education Committee; March 21, 2022 – CV: 5-0 Ways and Means Committee; March 22, 2022 – CV: 11-0
5. Allkofer & Delehanty Intro. 110 Res. 88 28-0	22-0092.br	Resolution Authorizing the Issuance of \$300,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Purchase of Parks Forestry Heavy Equipment, In and for said County, at an Estimated Maximum Cost of \$300,000 Ways and Means Committee; March 22, 2022 – CV: 11-0
6. Milne & Delehanty Intro. 111 Res. 89 28-0	22-0093	Authorizing Contract with Hearing Aid Works Audiology, PLLC to Provide Audiology Services for Monroe Community Hospital Human Services Committee; March 22, 2022 – CV: 10-0 Ways and Means Committee; March 22, 2022 – CV: 11-0
7. Milne & Delehanty Intro. 112 Res. 90 28-0	22-0094	Authorizing Contract with CHE Senior Psychological Services, P.C. to Provide Psychological Services for Residents of Monroe Community Hospital Human Services Committee; March 22, 2022 – CV: 10-0 Ways and Means Committee; March 22, 2022 – CV: 11-0
8. Milne & Delehanty Intro. 113 Res. 91 28-0	22-0095	Accepting Grant from New York State Office of Mental Health for PFC Dwyer Veteran Peer-to-Peer Support Program and Amending Resolution 247 of 2021 Extending the Contract with Compeer, Inc. Human Services Committee; March 22, 2022 – CV: 10-0 Ways and Means Committee; March 22, 2022 – CV: 11-0
9. Milne & Delehanty Intro. 114 Res. 92 28-0	22-0096	Accepting Grant from New York State Department of Health for the Healthy Neighborhoods Preventative Health Cornerstones Program F/K/A Healthy Neighborhoods Program Human Services Committee; March 22, 2022 – CV: 10-0 Ways and Means Committee; March 22, 2022 – CV: 11-0

10. Milne & Delehanty
Intro. 115
Res. 93
28-0
22-0097 Authorizing Contract with Oasis Rochester for Provision of Recreation, Wellness, and Education Services
Human Services Committee; March 22, 2022 – CV: 10-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
11. Keller & Delehanty
Intro. 116
Res. 94
28-0
22-0098 Amending Resolution 167 of 2019 Increasing Contract Amount with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services for English Road Culverts Project Over Round Pond Creek Tributary and Over Kirk Creek in Town of Greece
Transportation Committee; March 22, 2022 – CV: 7-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
12. Keller & Delehanty
Intro. 117
Res. 95
28-0
22-0099 Amending 2022-2027 Capital Improvement Program to Add Project Entitled “Highway Preventive Maintenance #10;” and Authorizing Contracts with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services and New York State Department of Transportation for Highway Preventative Maintenance #10 Project in Towns of Brighton, Henrietta, and Gates
Transportation Committee; March 22, 2022 – CV: 7-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
13. Keller & Delehanty
Intro. 118
Res. 96
28-0
22-0099.br Resolution Authorizing the Issuance of \$614,000 Bonds of the County of Monroe, New York to Finance the Cost of the Highway Preventative Maintenance #10 Project, in and for said County, at an Estimated Maximum Cost of \$614,000
Transportation Committee; March 22, 2022 – CV: 7-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
14. Keller & Delehanty
Intro. 119
Res. 97
28-0
22-0100 Authorizing Contract with RAVI Engineering and Land Surveying, P.C. for Engineering Services for Westside Drive Culvert over Black Creek Tributary Project in Towns of Ogden and Riga
Transportation Committee; March 22, 2022 – CV: 7-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
15. Dondorfer & Delehanty
Intro. 120
Res. 98
27-1
22-0101 Authorizing Federal Equitable Sharing Agreements with United States Department of Justice and United States Department of Treasury
Public Safety Committee; March 22, 2022 – CV: 8-1
Ways and Means Committee; March 22, 2022 – CV: 11-0
(Legislator Delvecchio Hoffman Voted in the Negative)
(Legislator Vecchio Declared her Interest Prior to the Vote)
16. Dondorfer & Delehanty
Intro. 121
Res. 99
28-0
22-0102 Accepting Grant from United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime
Public Safety Committee; March 22, 2022 – CV: 8-1
Ways and Means Committee; March 22, 2022 – CV: 11-0
(Legislator Vecchio Declared her Interest Prior to the Vote)
17. Delehanty & Marianetti
Intro. 122
Res. 100
28-0
22-0103 Directing Correction, Cancellation and Levy of Certain Monroe County Taxes in the Towns of Penfield, Gates, Rush and Perinton
Veterans Struggling with Mental Illness for Monroe County Department of Veteran Services
Ways and Means Committee; March 22, 2022 – CV: 11-0
18. Delehanty & Marianetti
Intro. 123
Res. 101
28-0
22-0104 Directing the Refund of Certain Monroe County Taxes Levied and Collected Against Property in City of Rochester
Ways and Means Committee; March 22, 2022 – CV: 11-0

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| 19. Milne &
Dondorfer
Intro. 124
Res. 102
28-0 | 22-0105 | Confirming Appointments to Monroe County Board of Health
Human Services Committee; March 22, 2022 – CV: 10-0 |
| 20. McCabe &
Terp
Intro. 125
Res. 103
28-0 | 22-0106 | Confirmation of Reappointments to New York State Department of Environmental
Conservation Region & Fish and Wildlife Management Board
Environment and Public Works Committee; March 21, 2022 – CV: 6-0 |
| 21. Milne &
Delehanty
Intro. 126
Res. 104
28-0 | 22-0113 | Amending Resolution 93 of 2021 as Amended by Resolution 4 of 2022 Accepting
Additional funding from United States Department of the Treasury for Emergency
Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0
Human Services Committee; March 22, 2022 – CV: 10-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
<i>(Legislator Roman Declared her Interest Prior to the Vote)</i> |
| 22. Milne &
Delehanty
Intro. 127
Res. 105
26-2 | 22-0114 | Amending 2022 Operating Budget Appropriating Fund Balance for Purpose of
Contracting for Public Benefit Services
Human Services Committee; March 22, 2022 – CV: 10-0
Ways and Means Committee; March 22, 2022 – CV: 11-0
<i>(Legislators Baynes and Vasquez Simmons voted in the Negative)</i> |
| 23. Delehanty &
Marianetti
Intro. 128
Res. 106
28-0 | 22-0141 | Approving Amendment to Collective Bargaining Agreement between Monroe County
Executive and Monroe County Federation of Social Workers, IUE-CWA 381
Matter of Urgency |
| 24. McCabe &
Terp &
Alkoffer
Intro. 129
Res. 107
28-0 | 22-0142 | Amending Resolution 50 of 2022, Entitled “Confirming Reappointment and
Appointment to Monroe County Water Authority,” to Correct Appointment
Terms
Matter of Urgency |
| 25. Terp &
Brew
Intro. 130
Res. 108
28-0 | 22-0143 | Amending Resolution 289 of 2021 to Update Recommendation Deadline and
Confirming Appointments and Reappointment to Monroe County Legislature
Special Committee to Examine and Revise Monroe County Code of Ethics
Matter of Urgency |

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 8:20 P.M. until **Tuesday, May 10, 2022 at 6:00 P.M.**

David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	April 26, 2022	4.26.22_Draft_Journal.pdf	Backup Material

SIXTH DAY

TUESDAY, April 26, 2022

Legislature met pursuant to adjournment.

President Sabrina LaMar in the Chair.

ROLL CALL

Present – Legislators Allkofer, Barnhart, Baynes, Blankley, Brew, Burgess, Colby, Delehanty, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hebert, Hughes-Smith, Johns, Keller, LaMar, Long, Maffucci, Marianetti, Milne, Roman, Smith, Taylor, Vasquez Simmons, Vecchio, Yudelson – 28

Absent - Legislator McCabe – 1

MOMENT OF PRAYER

The meeting formally opened. President LaMar requested a moment of silent prayer. The Pledge of Allegiance to the Flag was led by Legislator Carolyn Delvecchio Hoffman.

ANNOUNCEMENT

President LaMar stated that the sole purpose of this meeting, pursuant to Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Legislature of the County of Monroe, was to consider the items listed on the official meeting notice. The Clerk of the Legislature gave notification of this special meeting to legislators and the media pursuant to Rule 545-5 of the Rules of the Monroe County Legislature.

PETITIONS AND COMMUNICATIONS

From the President of the Legislature – SABRINA LAMAR

Regarding Calling a Special Meeting of the Legislature.

Read and Print. (File No. 22-0154)

April 25, 2022

Mr. David Grant, Clerk
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

RE: Special Meeting of the Monroe County Legislature

Dear Mr. Grant,

Pursuant to the authority vested in me as President of the Legislature by Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Monroe County Legislature, I hereby direct you to call a Special Meeting of the Legislature for Tuesday, April 26, 2022 at 4:30 p.m. in the Chambers of the Legislature, at 406 County Office Building, 39 West Main Street, Rochester, NY 14614.

The business to be conducted at the special meeting will be the following:

Amending Resolution 265 of 1965 to Elect a Cents per Gallon Rate of Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel

Please give notice of this Special Meeting of the County Legislature to the members of the Legislature in accordance with the provisions of Section C2-9C (2) of the County Charter. Thank you for your assistance.

Sincerely,
Sabrina LaMar
Monroe County Legislature
President

OTHER COUNTY OFFICIALS

David Grant, Clerk of the Legislature – Regarding Calling a Special Meeting of the Monroe County Legislature.

Read and Print. (File No. 22-0155)

April 25, 2022

The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

Re: Special Meeting of the Monroe County Legislature

Honorable Legislators:

At the direction of Sabrina LaMar, President of the Monroe County Legislature, a **Special Meeting of the Monroe County Legislature** is hereby called pursuant to Section C2-9(C)(1) of the Monroe County Charter and Section 545-5 of the Rules of the Legislature for **Tuesday, April 26, 2022 at 4:30 p.m.** in the Chambers of the Legislature, 406 County Office Building.

The business to be conducted at the special meeting will be the following:

Amending Resolution 265 of 1965 to Elect a Cents per Gallon Rate of Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel (File No. 22-0156).

Sincerely,
David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	Approved Committee Minutes	april_2022_approved_committee_minutes.pdf	Backup Material

Summary of Minutes
ENVIRONMENT & PUBLIC WORKS COMMITTEE
March 21, 2022
5:15 p.m.

Chairman McCabe called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean McCabe (Chair), Matthew Terp (Vice-Chair), Susan Hughes-Smith (RMM), Albert Blankley, Howard Maffucci, President LaMar (Ex-Officio)

MEMBERS EXCUSED: Tracy DiFlorio (Excused), George Hebert (Excused)

OTHER LEGISLATORS PRESENT: Frank X. Allkofer, Richard B Milne, John Baynes, Carolyn Delvecchio Hoffman, Ricky Frazier, Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Legislative Liaison), Michael Garland, P.E. (DES Director), Robert Franklin (CFO), Bill Daly (DES)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 14, 2022 were approved as submitted.

NEW BUSINESS: *(President LaMar voted on the following referrals.)*

22-0090 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Real Property for the Salt Road Highway Improvement Project in the Town of Penfield- County Executive Adam J. Bello

MOVED by Legislator Terp, SECONDED by President LaMar.
ADOPTED: 5-1 *(Legislator Hughes-Smith Voted in the Negative)*

22-0106 - Confirmation of Reappointments to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board - County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Terp.
ADOPTED: 6-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 5:18 p.m.

The next meeting of the Environment and Public Works Committee will be held on **April 25, 2022 at 5:15pm.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes
INTERGOVERNMENTAL RELATIONS COMMITTEE
February 14, 2022

5:30 p.m.

Chairman Hebert called the meeting to order at 5:45 p.m.

MEMBERS PRESENT: George Hebert (Chair), Tracy DiFlorio (Vice Chairwoman), Kathleen A. Taylor, Dave Long (RM/), Maria Vecchio

OTHER LEGISLATORS PRESENT: Frank Allkofer, Rachael Barnhart, Howard Maffucci, Steve Brew, John Baynes, Tracy DiFlorio, Sean Delehanty, Michael Yudelson, Linda Hasman, Jackie Smith, Paul Dondorfer, Blake Keller, Carolyn Delvecchio Hoffman, Ricky Frazier, Sue Hughes-Smith, Albert Blankley, Robert Colby, Yversha Roman, William Burgess, Rachel Barnhart, Mercedes Vasquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Law), Rochelle Bell (Planning Manager) John Bringewatt (County Attorney), Robert Franklin (CFO)

SUSPENSION OF THE RULES: Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Committee Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

MOVED by Legislator DiFlorio, SECONDED by Legislator Long.
ADOPTED: 5-0

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 24, 2022 meeting were approved as submitted.

NEW BUSINESS:

22-0060- Authorize an Intermunicipal Agreement with the Town of Kendall and the Town of Hamlin Related To the Lake Ontario Resiliency & Economic Development Initiative (REDI) – Kendall REDI Wastewater Infrastructure Project – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.
ADOPTED: 5-0

22-0070- Authorize an Intermunicipal Agreement with the Town of Greece for Sidewalk Installation in Conjunction with the Highway Preventative Maintenance #9 Project in the Town of Greece Wastewater Infrastructure Project – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.
ADOPTED: 5-0

22-0075- Authorize an Intermunicipal Agreement with the City of Rochester Police Department for Traffic Control Services at Frontier Field – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 5:49 p.m.

The next Intergovernmental Relations Committee meeting is scheduled on Monday, March 21, 2022 at 5:30 P.M.

Respectfully submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature

Summary of Minutes

HUMAN SERVICES COMMITTEE

March 22, 2022

5:00 p.m.

Chairman Milne called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Richard B. Milne (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Blake Keller, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Sabrina LaMar (Ex-Officio)

OTHER LEGISLATORS PRESENT: Sean M. Delehanty, Howard Maffucci, Frank X. Allkofer, Ricky Frazier, Sue Hughes-Smith, John B. Baynes, Robert J. Colby, William Burgess, Dave Long

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corrinda Crossdale (Deputy County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Don Crumb (Law), Alyssa Tallo (MCH Director), Steve Newcomb (Office for the Aging Director), Desmond Jackson (MCH Deputy Director), Star O'Neil (Department of Public Health)

PUBLIC FORUM: There were two (2) speakers.

APPROVAL OF MINUTES: The minutes of February 15, 2022 were approved as submitted.

NEW BUSINESS:

22-0093 - Authorize a Contract with Hearing Aid Works Audiology, PLLC to Provide Audiology Services for Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.
ADOPTED: 9-0

22-0094 - Authorize a Contract with CHE Senior Psychological Services, P.C. to Provide Psychological Services for Residents of Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Brew.
ADOPTED: 9-0

22-0095 - Acceptance of a Grant from New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program and Amend Resolution 247 of 2021 to Extend the Contract with Compeer, Inc. – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Keller.
ADOPTED: 9-0

22-0096 - Acceptance of a Grant from the New York State Department of Health for the Healthy Neighborhoods Preventative Cornerstones Program f/k/a Healthy Neighborhoods Program – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.
ADOPTED: 9-0

22-0097 - Authorize a Contract with Oasis Rochester for the Provision of Recreation, Wellness, and Education Services– County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 9-0

22-0105 - Confirmation of Appointments to the Monroe County Board of Health - County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Brew.
ADOPTED: 9-0

22-0113 - Amend Resolution 93 of 2021 as Amended by Resolution 4 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Keller.
ADOPTED: 9-0

22-0114 - Amend the 2022 Operating Budget to Appropriate Fund Balance for the Purpose of Contracting for Public Benefit Services – As a Matter of Importance- President Sabrina LaMar

MOVED by Legislator Lamar, SECONDED by Legislator Smith.
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Milne adjourned the meeting at 5:23 p.m.

The next Human Services Committee meeting will be **Tuesday, April 27, 2022 at 5:00 P.M.**

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes

TRANSPORTATION COMMITTEE

March 22, 2022

5:15 p.m.

Chairman Milne called the meeting to order at 5:28 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Richard B. Milne (Vice Chair), Robert J. Colby, Jackie Smith, Linda Hasman(RMM), Ricky Frazier, William Burgess

OTHER LEGISLATORS PRESENT: Sean M. Delehanty, Howard Maffucci, Frank X. Allkofer, Sue Hughes-Smith, John B. Baynes, Maria Vecchio, Yversha M. Roman, Rachel Barnhart, Mercedes Vazquez Simmons, Dave Long, Paul Dondorfer, Steve Brew, Blake Keller, Michael Yudelson, Albert Blankley, Carolyn Delvecchio Hoffman

ADMINISTRATION PRESENT: Corinda Crossdale (Deputy County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Don Crumb (Law), Tom Frys (DOT Director), Karen Cox (Department of Transportation)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 15, 2022 were approved as submitted.

NEW BUSINESS:

22-0098- Amend Resolution 167 of 2019 to Increase the Contract Amount with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services for the English Road Culverts Project over Kirk Creek in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Milne.
ADOPTED: 7-0

22-0099 - Amend the 2022- 2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled “Highway Preventative Maintenance #10;” Authorize Financing for the Project; Authorize Contracts with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services and the New York State Department of Transportation for the Highway Preventative Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates – County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Smith.
ADOPTED: 7-0

22-0100 - Authorize a Contract with Ravi Engineering and Land Surveying, P.C. for Engineering Services for the Westside Drive Culvert over Black Creek Tributary Project in the Towns of Ogden and Riga– County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Colby.
ADOPTED: 7-0

OTHER MATTERS:

APPROVED

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:33 p.m.

The next Human Services Committee meeting will be **Tuesday, April 27, 2022 at 5:15 P.M.**

Respectfully submitted,
Frank Keophetasy
Deputy Clerk of the Legislature

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Summary of Minutes
PUBLIC SAFETY COMMITTEE
March 22, 2022
5:30 p.m.

Chairman Dondorfer called the meeting to order at 5:34p.m.

MEMBERS PRESENT: Paul Dondorfer (Chair), Richard B. Milne (Vice Chair), Robert Colby, Sean M. Delehanty, Maria Vecchio (RMM), William Burgess, Carolyn Delvecchio Hoffman, Susan Hughes-Smith

MEMBERS ABSENT: Brian Mariannetti (Excused)

OTHER LEGISLATORS PRESENT: Jackie Smith, Howard Maffucci, Steve Brew, Blake Keller, Frank X. Allkofer, Linda Hasman, Michael Yudelson, Ricky Frazier, John Baynes, Albert Blankley, Yversha Roman, Rachel Barnhart, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Corinda Crossdale (Deputy County Executive), Robert Franklin (CFO), Dawn Staub (District Attorney's Office Administrator), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Don Crumb (Legislative Representative), Jennifer Curley (Sheriff's Office) Richard Tantalo (Director of Public Safety)

PUBLIC FORUM: There were two (2) speakers.

APPROVAL OF MINUTES: The minutes of February 15, 2022 were approved as submitted.

NEW BUSINESS:

22-0101 - Authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury – County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.

ADOPTED: 8-1 (*Legislator Delvecchio Hoffman Voted No*)
(*Legislator Vecchio Declared her Interest Prior to the vote*)

22-0102 - Acceptance of a Grant from the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.

ADOPTED: 8-1 (*Legislator Delvecchio Hoffman Voted No*)
(*Legislator Vecchio Declared her Interest Prior to the vote*)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 5:50 p.m.

The next Public Safety Meeting will be held on Tuesday, April 26, 2022 at 5:30pm.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

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Summary of Minutes
WAYS AND MEANS COMMITTEE
March 22, 2022
6:00 p.m.

Chairman Delehanty called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), Steve Brew, Paul Dondorfer, Robert Colby, Jackie Smith, Howard Maffuci (RMM), Rachel Barnhart, Yversha M. Roman, Mercedes Vazquez Simmons, Michael Yudelton, Sabrina LaMar (Ex-Officio)

MEMBERS EXCUSED: Brian E. Marianetti (Excused)

OTHER LEGISLATORS PRESENT: Linda Hasman, Blake Keller, Carolyn Delvecchio Hoffman, Frank X. Allkofer, Ricky Frazier, Sue Hughes-Smith, John B. Baynes, Albert Blankley, Maria Vecchio, William Burgess, Dave Long, Richard Milne

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – Health & Human Services), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Don Crumb (Legislative Liaison), Richard Tantalo (Public Safety Director, Tim Murphy (Real Property Director), Tom Frys (Transportation Acting Director), Jennifer Curley (Sheriff Admin), Alyssa Tallo (MCH Director), Tom Morrissey (Parks Director), Desmond Jackson, (MCH Deputy Director), Steve Newcomb (Director, Office of the Aging), Nick Stefonovic (Director, Veteran’s Services Administration), Mark Quinn (Parks Department), Star O’Neill (Department of Public Health), Karen Cox (DOT)

PLEDGE OF ALLEGIANCE: Led by Legislator Robert Colby

PUBLIC FORUM: There were two (2) speakers.

APPROVAL OF MINUTES: The minutes of February 15, 2022 were approved as submitted.

NEW BUSINESS: *(President LaMar voted on the following referrals.)*

22-0092 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Parks Forestry Heavy Equipment" and Authorize Financing for the Project – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.

ADOPTED: 11-0

22-0093 - Authorize a Contract with Hearing Aid Works Audiology, PLLC to Provide Audiology Services for Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.

ADOPTED: 11-0

22-0094 - Authorize a Contract with CHE Senior Psychological Services, P.C. to Provide Psychological Services for Residents of Monroe Community Hospital– County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0

- 22-0095 - Acceptance of a Grant from New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program and Amend Resolution 247 of 2021 to Extend the Contract with Compeer, Inc.– County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by President LaMar.
ADOPTED: 11-0

- 22-0096 - Acceptance of a Grant from the New York State Department of Health for the Healthy Neighborhoods Preventative Cornerstones Program f/k/a Healthy Neighborhoods Program– County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 22-0097 - Authorize a Contract with Oasis Rochester for the Provision of Recreation, Wellness, and Education Services– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 22-0098 - Amend Resolution 167 of 2019 to Increase the Contract Amount with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services for the English Road Culverts Project over Round Pond Creek Tributary and over Kirk Creek in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 22-0099 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Highway Preventative Maintenance #10." Authorize Financing for the Project; Authorize Contracts with T.Y. Lin International Engineering, Architecture & Land Surveying, P.C. for Engineering Services and the New York State Department of Transportation for the Highway Preventative Maintenance #10 Project in the Towns of Brighton, Henrietta, and Gates – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by President LaMar.
ADOPTED: 11-0

- 22-0100 - Authorize a Contract with Ravi Engineering and Land Surveying, P.C. for Engineering Services for the Westside Drive Culvert over Black Creek Tributary Project in the Towns of Ogden and Riga – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by President LaMar.
ADOPTED: 11-0

- 22-0101 - Authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of Treasury – County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 22-0102 - Acceptance of a Grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislators Smith.
ADOPTED: 11-0

- 22-0103 - Erroneous Assessments - Corrections and Cancellations - County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 22-0104 - Erroneous Assessment - Refund - County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislators Colby.
ADOPTED: 11-0

- 22-0113 - Amend Resolution 93 of 2021 as Amended by Resolution 4 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by President LaMar.
ADOPTED: 11-0 (*Legislator Roman Declared Her Interest Prior to the Vote*)

- 22-0114 - Amend the 2022 Operating Budget to Appropriate Fund Balance for the Purpose of Contracting for Public Benefit Services - As a Matter of Importance - President Sabrina LaMar

MOVED by President LaMar, SECONDED by Legislator Brew.
ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 6:16 p.m.

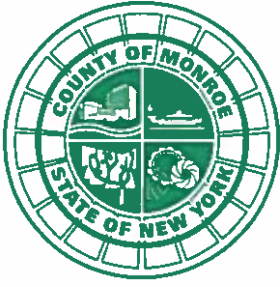
The next meeting of the Ways and Means Committee will be **Tuesday, April 26, 2022 at 6:00 P.M.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature



ATTACHMENTS:

Description	File Name	Type
New Referral Packet	referral_nos._22-0161_-_22-0193.pdf	Referral Letter
Attachment 22-	0175_Attachment_Draft_2022_AAP_for_Public_Comment.pdf	Backup Material



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Monroe County
Committee Assignment
PLAN & EC DEV -L
ENV. & PUB. WORKS
INTRGOV REL

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Adopt 2023-2028 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2023-2028 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2023-2028 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

The specific legislative actions required are:

- 1. Fix a public hearing on the adoption of the proposed 2023-2028 Capital Improvement Program.

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2023-2028 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2023-2028 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a Project Entitled "Monroe Community College Wolk Health Care Center;" Authorize Financing for the Project; and Authorize a Contract with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center;" authorize financing for the project in the amount of \$2,500,000; and authorize a contract with the Dormitory Authority of the State of New York ("DASNY").

The Monroe Community College ("MCC") Wolk Health Care Center project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the instructional and lab space and multi-function space for health care education. The project is estimated to cost \$2,500,000.

The County will enter into a contract with DASNY to purchase all furniture, fixtures, and equipment for the project. DASNY's services may include, but not be limited to, scheduling, procurement, delivery, installation, training, warranty, enforcement, setup, testing, acceptance, and certification.

Funding for the project has been secured through the MCC Wolk Foundation (\$1,250,000) and equal match funding through the State University of New York (\$1,250,000) for total project funding of \$2,500,000 to be used to reimburse Monroe County for the costs of this project by MCC.

The project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
2. Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.
3. Authorize financing for the project entitled "Monroe Community College Wolk Health Care Center" in the amount of \$2,500,000.

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4. Authorize the County Executive, or his designee, to execute a contract with the Dormitory Authority of the State of New York for furniture, fixtures, and equipment for the Monroe Community College Wolk Health Care Center project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

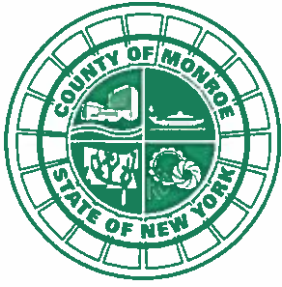
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Authorize Financing to Increase Funding for the Space Utilization and Renovation of CityPlace Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and authorize financing to increase funding in the amount of \$16,000,000 for the Space Utilization and Renovation of CityPlace Project.

The Department of Environmental Services, in conjunction with the Division of Real Property Tax Services, performed a space utilization analysis in 2017, with a focus on the office space and functions in the Executive Building (36 West Main Street), CityPlace (50 West Main Street), and the Wegman Building (80 West Main Street). A goal of the space utilization study was to maximize the occupancy of owned office space versus leased office space.

Your Honorable Body by Resolution 246 of 2021 authorized a contract with LaBella Associates, D.P.C. to undertake the design of the space in CityPlace. Renovations will encompass approximately 40,050 square feet ("SF") of office space and will include the entire eighth floor (26,075 SF), portions of the seventh floor (6,380 SF), third floor (4,145 SF) and basement (3,300 SF), and the first floor vestibule (150 SF) on West Main Street. These spaces will be occupied by the Office of Mental Health, the Conflict Defender and Assigned Counsel, Pre-Trial Services, and Law Department-Children's Services Unit. The design and preparation of an opinion of probable costs for the renovation of CityPlace has been completed. The project will also include replacement of the roof, four (4) passenger elevators, and additional HVAC improvements at CityPlace.

This project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Space Utilization and Renovation of CityPlace Project in the amount of \$16,000,000 from \$370,400 to \$16,370,400, for a total project authorization of \$16,370,400.
2. Authorize financing to increase funding for the Space Utilization and Renovation of CityPlace Project, capital fund 2011, in the amount of \$16,000,000 from \$370,400 to \$16,370,400, for a total project authorization of \$16,370,400.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

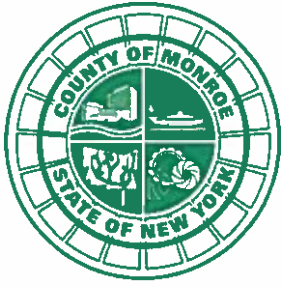
Funding for this project, consistent with authorized uses, will be available in capital fund 2011 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Design Services for the Fiber Optic Master Plan Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for professional design services in the amount of \$76,380 for the Fiber Optic Master Plan project.

The County's fiber optic system is comprised of over 360 miles of fiber optic cable and provides connectivity to virtually all County operations including Public Safety, Pure Waters, Information Systems, Real Property Services, Clerk's Office, Social Services, Transportation, Parks, and Sheriff's Office. Numerous initiatives at the state and local level have increased the need for reliable and sustainable municipal communications and data infrastructure, and may create a need for increased data conveyance capacity of the existing and future fiber optic systems. These include recent increases in interoperable communications and enhancements to regional first-responder communications, bail reform which creates the need for timely sharing of textual and graphical criminal justice data, increased use of high-resolution, real-time security cameras at municipal facilities, increased use of paperless billing and interagency payments, and intra- and inter-municipal sharing of data such as real property and tax data.

The Fiber Optic Master Plan Project includes professional engineering services for the development of a comprehensive Fiber Optic Master Plan related to the Public Safety Communications Network and connectivity of other municipal/governmental functions (i.e., public works, libraries, town/village halls) throughout Monroe County and immediately-adjacent counties, including design of expansion or improvements to the fiber optic, data, and communications systems throughout the County. The project shall encompass applicable federal, state, and local laws and industry best practices. This contract differs from the contract with Magellan Advisors, LLC for the Community Access Plan for High-Speed Internet recently approved by Your Honorable Body by Resolution 21 of 2022, because this project will focus only on public infrastructure necessary for County/municipal operations.

A Request for Proposals was issued, with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., 4 Commercial Street, Rochester, New York 14614 in the amount of \$76,380 for professional design services for the Fiber Optic Master Plan project, and any amendments necessary to complete the project within the total capital and operating fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1819 and the 2022 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel C. Bower, Chief Executive Officer
Christopher J. Bond, President/Treasurer
Greg J. Barr, Vice President
Benjamin J. Gustafson, Principal-in-Charge

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for Professional Design Services for the Monroe Community College Expand Virtual Learning Center Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. for professional design services in the amount of \$24,480 for the Monroe Community College Expand Virtual Learning Center project.

The Monroe Community College Expand Virtual Learning Center project includes professional design services for the planning, design, and construction of improvements to the Virtual Learning Center in Building 3 at the Brighton campus, and an assessment of utilizing additional spaces throughout the College's campuses. This project was identified in the Monroe Community College 2021 Facilities Master Plan to address the need to improve Monroe Community College's facilities to provide remote instruction.

Monroe Community College is in the process of extending their in-classroom active learning environments to online platforms in an effort to accommodate changing student needs. Expanding the virtual campus center will help grow online learning by improving the faculty's ability to generate online content and continue to interact with students whether they are learning from home or at another campus. This project will also enhance the faculty's ability to incorporate online learning into their curriculums and expand faculty-to-faculty collaboration, thus improving the relationship between in-person and online learning at Monroe Community College.

A Request for Proposals was issued, with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C. selected as the most qualified to perform these services.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute a contract with Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., 4 Commercial Street, Rochester, New York 14614, in the amount of \$24,480 for professional design services for the Monroe Community College Expand Virtual Learning Center project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

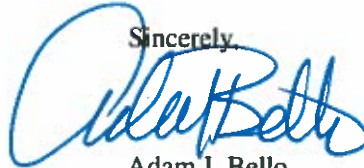
Funding for this contract, consistent with authorized uses, is included in capital fund 2021 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Hunt Engineers, Architects, Land Surveyors & Landscape Architect D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel C. Bower, Chief Executive Officer
Christopher J. Bond, President/Treasurer
Greg J. Barr, Vice President
Benjamin J. Gustafson, Principal-in-Charge

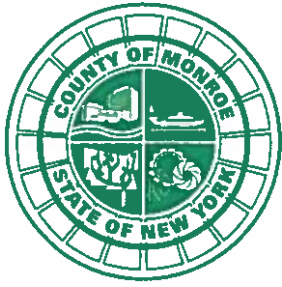
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Fisher Associates, P.E., L.S., L.A., D.P.C. for Professional Design Services for the Monroe Community College Improve Safety of Downtown Campus Entrance Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Fisher Associates, P.E., L.S., L.A., D.P.C. for professional design services in the amount of \$56,530 for the Monroe Community College Improve Safety of Downtown Campus Entrance project.

The Monroe Community College Improve Safety of Downtown Campus Entrance Project includes professional design services for the planning, design, and construction of improvements to roadways, sidewalks, and surface features at, and adjacent to, the entrance to the Downtown Campus to enhance pedestrian and vehicular safety. This project was identified in the 2020 Facilities Master Plan project is being necessary to address the safety of pedestrians crossing from various parking lots to the main entrance of the downtown campus. The master plan has identified need for traffic calming measures to reduce the hazard of crossing the adjacent streets. The measures may range from closing streets, adding pedestrian crossing areas of a different material, and/or landscaping and improved signage.

A Request for Proposals was issued, with Fisher Associates, P.E., L.S., L.A., D.P.C. selected as the most qualified to perform these services.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute a contract with Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607 in the amount of \$56,530 for professional design services for the Monroe Community College Improve Safety of Downtown Campus Entrance project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(22) ("installation of traffic control devices on existing streets, roads and highways"); (23) ("mapping of existing roads, streets, highways, natural resources, land uses and ownership patterns") and (24) ("information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - May 10, 2022
(585) 755-1000 • fax: (585) 755-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this contract, consistent with authorized uses, is included in capital fund 2018 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

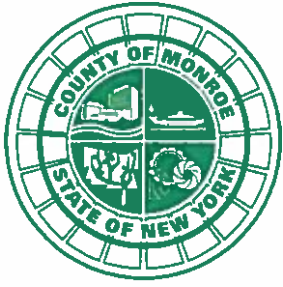
The records in the Office of the Monroe County Treasury have indicated that neither Fisher Associates, P.E., L.S., L.A., D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Roseann B. Schmid, Chief Executive Officer
Christopher R. Smith, President
Jason Meinhart, CFO/Treasurer
Emily M. Smith, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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HUMAN SERVICES
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Implementation of a Project Labor Agreement for the Specialized Secure Detention Facility Capital Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Specialized Secure Detention Facility Capital Project.

Your Honorable Body, through Bond Resolution 184 of 2021, authorized financing for the Specialized Secure Detention ("SSD") Capital Project at the Children's Detention Center ("CDC"). This project includes the design and construction of new facilities as required by New York State's Raise the Age initiative. Phase One of the work has been completed, which involved reconstruction of a portion of Building 67 at the CDC to establish ten initial SSD beds for Adolescent Offenders. Phase Two of the project will involve construction of new housing units to optimize accommodations for the fluctuating number of mixed populations of male and female Adolescent Offenders, Juvenile Offenders and Juvenile Delinquents, and expanding and modernizing the program space necessary for education, health care, counselling, security, administration, food service, and recreation for the mixed populations.

The project must meet the requirements of the New York State Commission of Corrections and the New York State Office of Children and Family Service, which include milestones for various phases of the work. To ensure work on the Specialized Secure Detention Facility Capital Project is being performed efficiently and effectively, a PLA will serve to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes over the duration of the project. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Specialized Secure Detention Facility Capital Project may result in an estimated cost savings of \$877,700, which is 3.7% of the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and LeChase Construction Services, LLC, the construction manager for the Specialized Secure Detention Facility Capital Project. The PLA will be executed between LeChase Construction Services, LLC, as construction manager for the Specialized Secure Detention Facility Capital Project, and the union trades. Monroe County negotiated and implemented PLAs for the O'Rourke Bridge Project in 2000, Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

The specific legislative action required is to authorize the implementation of a Project Labor Agreement for the benefit of the Specialized Secure Detention Facility Capital Project.

The Specialized Secure Detention Facility Capital Project is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 182 of 2021, the Monroe County Legislature issued a Negative Declaration for this project. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, is available in capital fund 1894. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
SPECIALIZED SECURE DETENTION FACILITY PHASE 2
RUSH, NEW YORK

APRIL 21, 2022

Prepared By
Seeler Engineering, P.C.
401 Penbrooke Drive, Suite 3A
Penfield, New York 14526
(585) 388-6616



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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring a construction contract for Phase 2 of the Specialized Secure Detention Facility Project (the Project). The Project has an estimated construction cost of approximately \$23.7 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA for which the terms have not yet been negotiated.

The County has retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for a decision whether to proceed with negotiations for a PLA for this Project.

1.2 Specialized Secure Detention Facility Phase 2

The Specialized Secure Detention Facility, located in Rush, New York, is initiating the second phase of a two-phase project combining strategic renovations with new construction to address the accommodation of Raise the Age-related 16- and 17-year-old Adolescent Offenders (AOs), as well as to replace the existing 20-bed Building 68 facility that currently houses Monroe County Juvenile Delinquent (JD) and Juvenile Offender (JO) youth. Phase 1, consisted of improvements to Building 68 and the renovation of part of Building 67 into a 10-bed Specialized Secure Detention Facility, and was completed in 2019. This second phase, Phase 2, which is the subject of this study, will consist of the construction of a new 58,000 square foot (SF), 48-bed Specialized Secure Detention Facility that will connect to Building 67. The Project will also include renovations to Building 67 as well as site improvements including an outdoor courtyard, perimeter security improvements, site utilities, and visitor vehicular access to visitation.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 14 labor craft unions (with 19 agreements). The CBAs would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$201,300 or approximately 3.1 percent of the projected cost of labor for the entire Project (estimated at \$6,503,100). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 17,200
2	Productivity Gain 10-Hour Days	\$ 30,800
3	Industry Funds	\$ 14,800
4	Union Apprentice Ratios	\$ 2,900
5	Non-Union Apprentice Program	\$ 33,100
6	Guaranteed Pay	\$ 1,500
7	No Holiday Pay	\$ 16,900
8	Offsite Fabrication	\$ 16,900
9	Work Break Time Reduction	\$ 24,600
10	Wage Concessions	\$ 21,200
11	Management Rights	\$ 38,500
12	Rochester Careers in Construction	\$ (17,100)
Total Savings		\$ 201,300
Total Labor Cost		\$ 6,503,100
Total Savings Percentage		3.1%
Total Construction Cost		\$ 23,697,000

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction from improved coordination during scoping prior to bid and resulting in reduction in additional specific claims for missing scope and unanticipated schedule delays. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$676,400. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could exceed \$877,700 for a total Project construction cost of \$23.7 Million, which is approximately a 3.7 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, three of the applicable CBAs are set to expire. The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. Long or disruptive job actions,

however, have not been noted in recent history. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise (M/WBE) participation

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and will be included in this Project. These goals may increase should additional funding be obtained from the State for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 2 – Project Description

2.1 Scope

The Specialized Secure Detention Facility Phase 2 Project will consist of the construction of a new 58,000 square foot (SF), 48-bed facility that will connect to Building 67. The Project will also include renovations to Building 67 which will result in a 58-bed total capacity. The project will include multiple 6-bed or 12-bed housing “pods”, a double gymnasium dedicated space for classrooms and programming, modern and more secure visitation, modern intake and medical facilities, and an on-site commercial kitchen with dining areas. The units for housing, administrative functions, and program activities will be arranged around a “loop” corridor that connects them while creating a functional outdoor courtyard between them. The Project will also include site improvements to perimeter security, site utilities, and visitor vehicular access to visitation.

The Specialized Secure Detention Facility is operational and will remain operational for the duration of the Project. It is anticipated that an initial screening for construction employees will be conducted by the Monroe County Sheriff’s Department. A work area will be defined within the existing perimeter security fencing and will be secured with temporary fencing to separate the detention areas from the construction site. The designated work area will have a separate construction entrance with a 24-hour manned gate guard. It is anticipated that ID cards will be issued to construction employees who clear the initial screening which would allow access without the need for daily screenings.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 17 months. Construction on the Project is anticipated to start in October of 2022 with all work to be substantially completed by February of 2024.

It is anticipated that the County will utilize an early bid package for site preparation as well as foundations of the new building. Site preparation will include temporary security fencing, site utility work, clearing and grubbing, preliminary grading, construction roadways and other temporary facilities. Any delays in construction on the early bid package could impact subsequent work and delay the Project. Therefore, construction in and around the detention facility will require careful planning and scheduling to avoid unintended consequences, disruptions to the Project. Based on the size and nature of the Project, the anticipated construction schedule, while not lavish, is considered sufficient to complete the Project without the use of unique work schedules that result in labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total Project construction costs for work that would be covered by any PLA is valued at \$23.7 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 14 craft labor unions with 19 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters (separate Building and Heavy & Highway agreements). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that nearly 113,900 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$6,503,100 or 27.4 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 14 applicable crafts with 19 agreements. The crafts analyzed are the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters (separate Building and Heavy & Highway agreements). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 19 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from two to five years, with nearly half of the agreements established at three-year durations. Three of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Heat & Frost Insulators (5/31/2023)
- Operating Engineers – Building (2/28/2023)
- Operating Engineers – Heavy & Highway (3/31/2023)

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements, with the exception of the Heat & Frost Insulators, Ironworkers and Sprinkler Fitters require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or any other unforeseen condition. The Heat & Frost Insulators do not address Guaranteed

Pay. The Sprinkler Fitters require four hours pay for reporting in. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Nearly half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry an hourly premium of up to 17.3 percent for second shifts and 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Carpenters (Heavy & Highway), Glaziers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway) and Painters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$2.50 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. The Carpenters, Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after to receive a paid day off.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
2/1	1
3/1	12
3/2	1
4/1	3
1/0	2

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers, require mileage to be paid at the current IRS rate when traveling from job to job. Other agreements, such as the Sheet Metal Workers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. For example, the Plumbers & Steamfitters agreement states that prefabrication of welded pipe formation, lap joint work, and re-facing of flanges shall be performed within their jurisdiction and paid at the prevailing building construction wage rates. Other crafts, such as the Carpenters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with "Scabby the Rat" to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.

- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

The Rochester Region has generally been free of construction labor unrest in recent years due to high demand for specialty trades such as Plumbers and Electricians. There have been no strikes among construction trade unions. However, there have been several picketing activities in recent years, including:

- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.
- There was a picketing event at a Rochester Wegmans grocery store in September 2013 by the Teamsters Local 118 related to the union’s filing of a claim against Wegmans for unfair labor practices. Local 118 also threatened a Kraft-Heinz plant shutdown due to a contract dispute in 2015 and was awarded a legal victory in October 2017 from a labor dispute against Palmer Food Company.

4.2.3 Labor Employment/Unemployment Statistics

Unsurprisingly, there was a large spike in unemployment caused by the COVID-19 pandemic and associated economic shutdown throughout New York State in early 2020. But as the State starts to re-open, those numbers are beginning to drop again as evident over the past year. The 52-county Upstate New York region’s unemployment rate stood at 2.8 percent in December 2021, a decrease from 6.2 percent in December 2020. The labor force, however, has decreased by 151,200 from December 2020 and December 2021 as many workers were sent home because of the pandemic and have either not returned to the workforce or have relocated. Additionally, the Rochester Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. As demands on skilled labor increase, availability will decrease, and access to skilled workers through hiring halls and certified apprenticeship programs will be even more valuable. This gives union workers greater strength at the bargaining table, increases the potential for confrontation in local bargaining, and increases the potential for labor disruption as local area bargaining agreements go through the negotiation process.

4.2.4 Summary

With the current unemployment conditions, we view the labor market in the Rochester Region as stable in the short-term. However, the labor market could begin to tighten over the next few years as the labor market returns to pre-COVID-19 conditions and the looming labor shortages in most of the skilled trades continue to increase.

The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences; however, strikes of any significant duration are not expected in the near term. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and subcontractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment. This would give the contractor the ability to schedule the work day to maximize productivity. Flexible hour schedules could accommodate for seasonal daylight and after-hours work, which would enhance productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters. This analysis also assumes that savings related to the use of flexible shift start times would be applicable to summer months only (June, July & August) for the duration of the Project. Savings resulting from the implementation of flexible shift start times is estimated to be approximately \$17,200.

5.2.2 Productivity Gain 10-Hour Days

A PLA could provide additional flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. Savings are estimated to be approximately one hour per week per person. While it is anticipated that there will be minimal daily security screenings after the initial screening process, there still could be minor inefficiencies brought on by entering and exiting the detention facility every day. The implementation of a four 10-hour day schedule would help to reduce those inefficiencies. Therefore, this analysis assumes savings related to the use of four 10-hour days would be applicable to summer months (June, July & August) for the duration of the Project. Savings resulting from the implementation of a four 10-hour day schedule is estimated to be approximately \$30,800.

5.2.3 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. These payments range from \$0.00 to as much as \$2.68. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$14,800.

5.2.4 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. This translates to apprentice ratios of 3 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent). We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$2,900.

5.2.5 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have projected that crew sizes large enough to utilize apprentice ratios and the mix of contractors that could likely participate to their fullest would represent approximately 20 percent of the projected non-union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$33,100.

5.2.6 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming one event (for site work only) during the Project results in an estimated savings of \$1,500.

5.2.7 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes a total of five applicable holidays for the duration of the Project spread over the three major scope aspects. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. The total estimated savings is \$16,900.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Based upon this our analysis projects that this off-site work would be applicable to approximately two percent of the total craft hours for the Electrical Workers, Ironworkers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The off-site work performed by the above-mentioned crafts is estimated to reduce costs by 20 percent. The estimated savings is \$16,900.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$24,600.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside the new building from Heavy & Highway to Building rate. Successful negotiations for past projects have resulted in the elimination of premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers and Operating Engineers. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$21,200.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language whereby management retains full and exclusive authority for the management of the operation including the hiring, promotion, transfer, layoff, discipline or discharge for just cause of employees, the selection of foremen, the assignment and scheduling of work, the promulgation of reasonable work rules, the requirements for overtime and the number and identity of employees engaged in the work. Such language coupled with uniform dispute resolution procedures, which prevent work disruption while disputes are resolved, provide significant efficiencies in the workforce.

For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced to 0.5 percent.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$38,500.

5.2.12 Workforce Development - Rochester Careers in Construction

A recent County implemented PLA established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the County's apprenticeship training pilot program. This feature adds \$17,100, the equivalent of \$0.15/hour, for each projected hour to be worked to the cost of the Project.

5.2.13 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for a second shift with no reduction in the hours worked (i.e., 8 hours of work for 8 hours of pay) when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a multiple shift operation for the Project. On that basis, it is not anticipated that language regarding shift work premiums included in a PLA would result in any savings to the Project. However, should there be any scheduling changes requiring the use of multiple shifts, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.14 Night Work

A PLA could reduce applicable governmentally mandated single irregular shift premiums by \$1.00 when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a single irregular shift operation for the Project. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. Should there be any scheduling changes requiring the use of a single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA,

the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Project (construction cost estimated to be approximately \$6.8 million) would result in a range of savings from \$1.4 million to over \$2 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$676,400. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated savings of \$201,300 in direct labor costs or approximately 3.1 percent of the projected total cost of labor for the Project (estimated at \$6,503,100). Additional savings of \$676,400 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$877,700 for a total Project construction cost of \$23.7 Million, which is approximately a 3.7 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

As this Project is located at the Specialized Secure Detention Facility, the need for careful planning and scheduling and close coordination of labor activities is amplified as to not delay the Project or create an unsafe environment for both the staff and the detention facility's residents. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the Rochester Region was becoming an increasingly strained labor market. However, given the current levels of unemployment within the regional construction industry, we view the current market as stable in the near term. Assuming a return to normalcy by year's end (2022), we would anticipate the labor market to begin tightening again over the next few years. Any disruption, while difficult to precisely quantify, would have an impact to the Project. For projects with multiple crafts working under multiple contracts/subcontracts, disruptions can result in claims of delay by individual contractor/sub-contractors working on the site who are dependent upon the performance of other contractors/sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$15,000 to \$25,000/month in Project administration and engineering oversight costs would be expected. Given the recent inflationary indications, unplanned delays in project execution could also translate into significant unanticipated rises in future construction costs. A PLA could be an effective tool in reducing or eliminating these risks.

6.2 The "Tag Along Provision"

Key provisions of any Project Labor Agreement include the "Union Recognition and Employment" provisions, specifically the Union Referral requirement. Commonly referred to as the "Tag Along" requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The "Tag Along" provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a "Tag Along" requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The "Tag Along" requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established however this project commits to a \$17,100 contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as assist in enabling more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the County's apprenticeship training pilot program. This enhanced language contained in this PLA regarding workforce recruitment and training is considered a significant benefit to this Project.

Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and will be included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in an estimated savings of \$201,300 in direct labor costs or approximately 3.1 percent of the projected total cost of labor for the Project (estimated at \$6,503,100). Additional savings of \$676,400 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$877,700 for a total Project construction cost of \$23.7 Million, which is approximately a 3.7 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) potentially enhancing M/WBE participation; and
- 6) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on Phase 2 of the Specialized Secure Detention Facility Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	12,061
Bricklayers - H&H	0
Carpenters - Building	29,864
Carpenters - H&H	72
Cement Masons	0
Electrical Workers	14,942
Elevator Constructors	0
Glaziers	3,832
Heat & Frost Insulators	10,612
Iron Workers	5,294
Laborers - Abatement	440
Laborers - Building	6,212
Laborers - H&H	5,330
Millwrights	0
Operating Engineers - Building	3,307
Operating Engineers - H&H	1,439
Operating Engineers - Tech	391
Painters	4,132
Plasterers	0
Plumbers & Steamfitters	6,582
Roofers	1,993
Sheet Metal Workers	5,378
Sprinkler Fitters	1,654
Teamsters - Building	95
Teamsters - H&H	239
Total	113,869

Table 3

Table 3
Key Features of Existing Labor Agreements

Agreement Provision	Bricklayers - Building	Carpenters - Building	Carpenters - M&H	Electrical Workers	Glaziers	Heat & Frost Insulators	Iron Workers	Laborers - Building	Laborers - M&H	Operating Engineers - Building
Local Number	2	3	4	5	6	7	8	9	10	11
Contract Expiration	4/30/2022	5/31/2026	4/30/2023	5/31/2024	4/30/2023	5/31/2023	5/30/2024	4/30/2024	5/31/2024	5/31/2023
Contract Duration	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	4 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch	8 hrs/Day - 6.5 hr lunch
Start Time	6:00 AM Earliest	6:00 - 9:00 AM	7:00 AM (8:00 AM if over 8-)	7:00 AM (Can vary by 2 hours)	6:00 AM - 9:00 AM	7:00 AM - 8:00 AM	6:00 AM Earliest	Not Addressed	6:00 AM - 8:00 AM	6:00 AM to 8:00 AM
4-10 Hour Days	Acceptable with 40 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law	Acceptable with 24 hours notice to the Union	Acceptable to the extent permitted by law	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Acceptable
Overtime	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x After 8/Outside Work Week/Saturday 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturday 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturday 2x Sundays/Holidays
Report in Pay (Hr)	2	2	2	2	2	2	2	2	2	2
Report on Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	If no work is provided, unless due to inclement weather, safety factors, strike, riot or civil disturbance	If employee shows up and no work is provided	If employee reports to the job and are not put to work due to conditions beyond the control of the employee	If no work is provided, unless out of the control of the employer	Not Addressed	If employee reports to work and through no fault of his own is unable to start work because of inclement weather or any other unforeseen condition @ \$30/hr	If employee reports to work and no work is provided unless due to inclement weather	If employee reports to work and no work is provided	If employee reports to work and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 6.5 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	Not Addressed (See Other Section)	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Holiday Pay	No	No	Yes, Only 4th of July and Labor Day, must work the day before and day after	No	No	No	No	No	Yes, must work day before/after	Yes, must work 3 days before/1 after
Celestial Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day Independence Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day Independence Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day Labor Day Thanksgiving Day Christmas Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Journeyman (Rate)	4	3	3	3	3	3	4	3	3	3
Apprentice (Rate)	3	2	2	2	2	2	3	2	2	2
Rates Job Specific (Y/N)	No	No	No	No	No	No	No	No	No	Yes
Travel/Parking Reimbursement Description	When traveling from job to job, mileage will be paid at IRS Rate	Not Addressed	Not Addressed	If traveling from job to job, mileage paid at IRS rate	Mileage paid from edge of back zone to job site. Parking fees reimbursed by the employer, not to exceed \$30.00	Travel Expense depending on Township	Not Addressed	Not Addressed	Not Addressed	Not Addressed
Mileage Reimbursement	\$0.54	\$0.00	\$0.00	\$0.54	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00
Other	NA	NA	\$2.00 Single Irregular Shift Premium	NA	Shift differential where prevailing rate and/or Project Labor Agreement apply. \$2.00 for rates to 6:00 AM or after 12:00 noon	NA	NA	NA	\$1.25 High-Shift Premium	Strike \$22

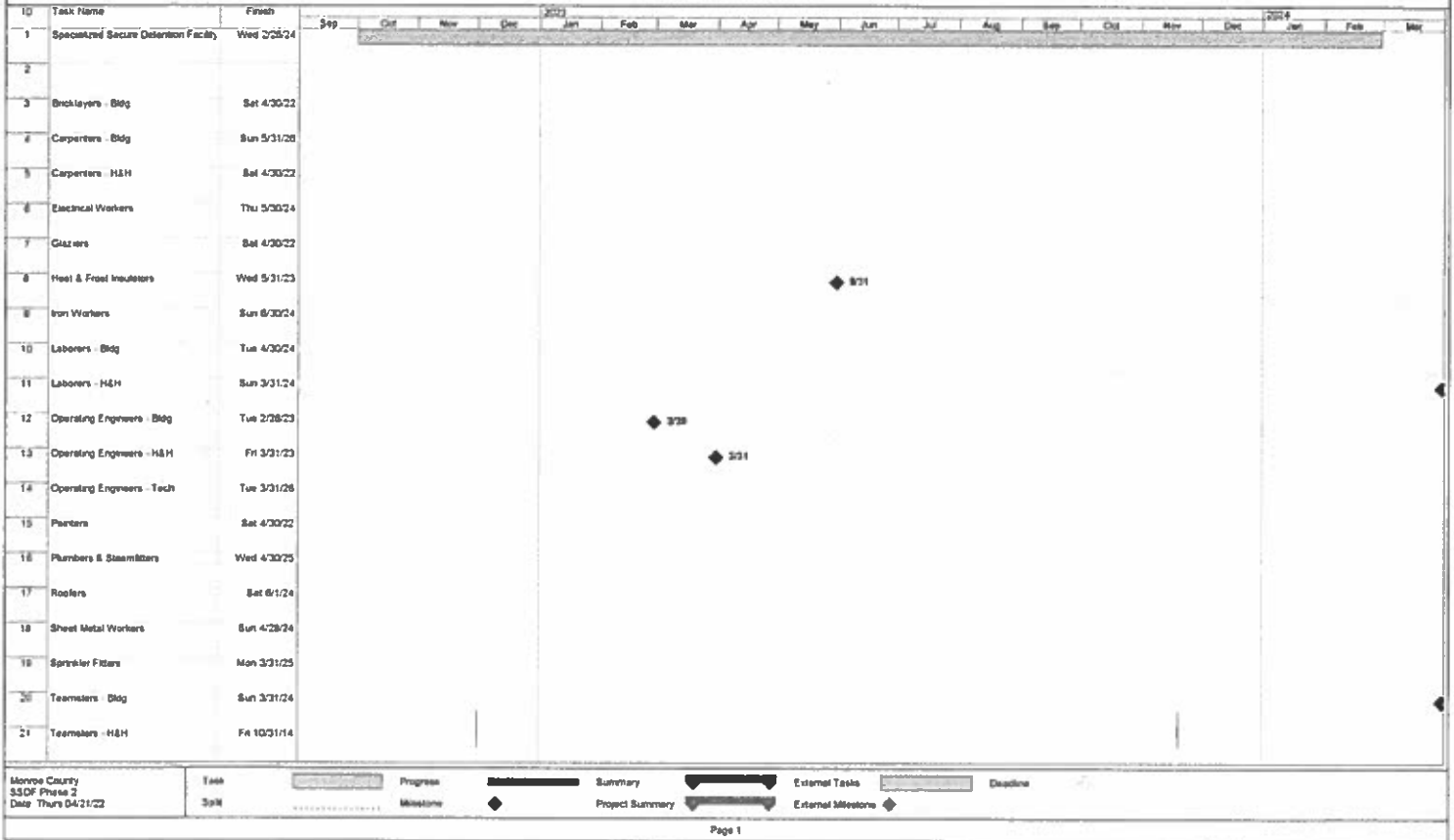
Table 1
Key Features of Existing Labor Agreements

Agreement Provisions	Operating Engineers - IBEW	Operating Engineers - IBEW	Painters	Plumbers & Steamfitters	Roofters	Sheet Metal Workers	Sp-Header Fitters	Teamsters - Building	Teamsters - M&M
Local Jurisdiction	318	318	318	318	318	318	318	318	318
Contract Expiration	1/31/2023	1/31/2025	4/30/2022	4/30/2025	6/15/2024	4/23/2024	8/1/2023	1/31/2024	1/31/2024
Contract Duration	4 Years	4 Years	4 Years	4 Years	4 Years	4 Years	4 Years	4 Years	4 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)	8:00 AM - 5:00 PM (Shifts mutually agreed)
Start Time	8:00 AM	8:00 AM (Shifts mutually agreed)	8:00 AM	8:00 AM Earliest	8:00 AM	8:00 AM Earliest	8:00 AM Earliest	8:00 AM Earliest	8:00 AM Earliest
A-10 Hour Days	Acceptable	Acceptable unless prohibited by law	Acceptable as permitted by law	Not Addressed	Not Addressed	Acceptable	Acceptable with prior written notice to the union	Acceptable	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report in Pay Description	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to unforeseen conditions or inclement weather	If employee reports for work and no work is provided, unless due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided	If employee reports for work at regular time and no work is provided	If employee reports for work at regular time and no work is provided
Shift Work	See Shift: 8 hrs/8 hrs pay and Shift: 7 hrs/8 hrs pay	See Shift: 8 hrs/8 hrs pay and Shift: 7 hrs/8 hrs pay	\$1.00 Premium for all shifts Earliest 6:00 AM or latest 2:00 PM	See Shift: 8 hrs/8 hrs pay and Shift: 7 hrs/8 hrs pay + 30%	Not Addressed	See Shift: 8 hrs/8 hrs pay and Shift: 7 hrs/8 hrs pay + 30%	See: 8 Hours/8 hours Pay and Shift: 7.5 hrs/8 hrs pay and Shift: 7.5 hrs/8 hrs pay	See Shift: 8 hrs/8 hrs pay and Shift: 7.5 hrs/8 hrs pay	See Shift: 8 hrs/8 hrs pay and Shift: 7.5 hrs/8 hrs pay
Holiday Pay	Yes, must work day before/after	No	No	No	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day
Courtesyman (Ratio)	3	3	3	4	3	3	2	1	1
Agreement Ratio	1	1	1	1	1	1	1	1	1
Auto Job Specific (Y/N)	Yes	Yes	No	No	Yes	No	No	No	No
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Trip pay depending on time	Not Addressed	Mileage paid at IRS rate (except for jurisdictional Board \$50/mile or \$35/week)	Trip reimbursement outside free time	0-60 miles - no reimbursement 61-80 miles - \$17.92/Day 100+ miles - \$30.00/Day 81-100 miles - \$27.50/Day + \$0.45/mile + \$140/hourly rate per X5 miles traveled	Not Addressed	Not Addressed
Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34	\$0.34	\$0.00	\$0.00	\$0.00
Travel/Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.05	\$0.05	\$0.15	\$1.68	\$0.00	\$0.17	\$0.25	\$0.00	\$0.00
Other	\$2.50 Single irregular Shift Premium	District 532	NA	NA	NA	NA	NA	NA	NA

Appendices

Appendix A

Appendix A
 Monroe County
 Specialized Secure Detention Facility Phase 2
 PLA Benefits Analysis
 Expiration Date of Various Craft CBAs



Appendix B

Project Description	Final Construction Cost ²	
Building		
General	\$	14,822,000
Fire Protection	\$	246,000
Plumbing	\$	1,126,000
Mechanical	\$	2,102,000
Electrical	\$	2,926,000
Renovation		
General	\$	391,000
Fire Protection	\$	19,000
Plumbing	\$	22,000
HVAC	\$	155,000
Electrical	\$	168,000
Site Work		
General	\$	1,386,000
Site Electrical	\$	334,000
Total	\$	23,697,000
Contingencies		
General Conditions (10%)		<i>*Included Above</i>
General & Liability Insurance (1.15%)		<i>*Included Above</i>
Design Contingency (10%)		<i>*Included Above</i>
Market Conditions Premium		<i>*Included Above</i>
Escalation (To Mid-Point Jun-2023)		<i>*Included Above</i>
Contingencies Total	\$	-
2022 Total Project Cost	\$	23,697,000

Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 17,200
2	Productivity Gain 10-Hour Days	\$ 30,800
3	Industry Funds	\$ 14,800
4	Union Apprentice Ratios	\$ 2,900
5	Non-Union Apprentice Program	\$ 33,100
6	Guaranteed Pay	\$ 1,500
7	No Holiday Pay	\$ 16,900
8	Offsite Fabrication	\$ 16,900
9	Work Break Time Reduction	\$ 24,600
10	Wage Concessions	\$ 21,200
11	Management Rights	\$ 38,500
12	Rochester Careers in Construction	\$ (17,100)
Total Savings		\$ 201,300
Total Labor Cost		\$ 6,503,100
Total Savings Percentage		3.1%
Total Construction Cost		\$ 23,697,000

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Building	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	7	\$ -
Carpenters - Building	\$ 53.54	15	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	7	\$ 5,267
Glaziers	\$ 52.17	8	\$ -
Heat & Frost Insulators	\$ 57.97	6	\$ -
Iron Workers	\$ 60.26	6	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	6	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	3	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	5	\$ -
Plumbers & Steamfitters	\$ 63.09	7	\$ 5,300
Roofers	\$ 51.37	5	\$ -
Sheet Metal Workers	\$ 62.01	6	\$ 4,465
Sprinkler Fitters	\$ 64.26	4	\$ 3,084
Teamsters - Building	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 18,116
		Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Building			\$ 11,775

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Renovation	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	1	\$ -
Carpenters - Building	\$ 53.54	3	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	2	\$ 1,505
Glaziers	\$ 52.17	1	\$ -
Heat & Frost Insulators	\$ 57.97	1	\$ -
Iron Workers	\$ 60.26	0	\$ -
Laborers - Abatement	\$ 49.85	3	\$ -
Laborers - Building	\$ 48.85	3	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	1	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	\$ -
Painters	\$ 48.35	2	\$ -
Plumbers & Steamfitters	\$ 63.09	3	\$ 2,271
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	2	\$ 1,488
Sprinkler Fitters	\$ 64.26	1	\$ 771
Teamsters - Building	\$ 50.65	1	\$ -
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 6,035

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Renovation \$ 3,923

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for Building and Renovation Work Only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	0

Site	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	1	\$ -
Electrical Workers	\$ 62.70	3	\$ 2,257
Glaziers	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	2	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	6	\$ -
Operating Engineers - Building	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	2	\$ -
Operating Engineers - Tech	\$ 69.36	1	\$ -
Painters	\$ 48.35	1	\$ -
Plumbers & Steamfitters	\$ 63.09	0	\$ -
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	0	\$ -
Teamsters - Building	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	2	\$ -

Total \$ **2,257**

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Site **\$ 1,467**

Total from through the Introduction of Flexible Shift Start Times **\$ 17,165**

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved 1

Building	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	3,005	7	11	\$ 4,203
Carpenters - Building	\$ 53.54	7,174	15	12	\$ 9,603
Carpenters - H&H	\$ 57.33	0	0	0	\$ -
Electrical Workers	\$ 62.70	3,325	7	12	\$ 5,212
Glaziers	\$ 52.17	0	8	0	\$ -
Heat & Frost Insulators	\$ 57.97	2,635	6	11	\$ 3,818
Iron Workers	\$ 60.26	1,251	6	5	\$ 1,885
Laborers - Abatement	\$ 49.85	0	0	0	\$ -
Laborers - Building	\$ 48.85	1,393	6	6	\$ 1,701
Laborers - H&H	\$ 54.96	0	0	0	\$ -
Operating Engineers - Building	\$ 67.37	0	3	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	0	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	3	0	\$ -
Painters	\$ 48.35	0	5	0	\$ -
Plumbers & Steamfitters	\$ 63.09	1,545	7	6	\$ 2,436
Roofers	\$ 51.37	0	5	0	\$ -
Sheet Metal Workers	\$ 62.01	1,265	6	5	\$ 1,961
Sprinkler Fitters	\$ 64.26	0	4	0	\$ -
Teamsters - Building	\$ 50.65	0	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	0	\$ -
Total		21,592			\$ 30,818

Savings through Productivity Gains from 10-Hour Days - Building \$ 30,818

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved

Renovation	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	0	1	0	\$ -
Carpenters - Building	\$ 53.54	0	3	0	\$ -
Carpenters - H&H	\$ 57.33	0	0	0	\$ -
Electrical Workers	\$ 62.70	0	2	0	\$ -
Glaziers	\$ 52.17	0	1	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	1	0	\$ -
Iron Workers	\$ 60.26	0	0	0	\$ -
Laborers - Abatement	\$ 49.85	0	3	0	\$ -
Laborers - Building	\$ 48.85	0	3	0	\$ -
Laborers - H&H	\$ 54.96	0	0	0	\$ -
Operating Engineers - Building	\$ 67.37	0	1	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	0	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	0	0	\$ -
Painters	\$ 48.35	0	2	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	3	0	\$ -
Roofers	\$ 51.37	0	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	2	0	\$ -
Sprinkler Fitters	\$ 64.26	0	1	0	\$ -
Teamsters - Building	\$ 50.65	0	1	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	0	\$ -
Total		0			\$ -

Savings through Productivity Gains from 10-Hour Days - Renovation

Assumptions:

- Increased productivity resulting from one (1) less set-up/clean-up cycle per week per employee
- Savings available regardless of union/non-union affiliation
- Applicable to day shift hours only
- Applicable to crafts with 1000+ hours
- Applicable to summer months only (June, July, August)

Hours Per Week Saved

Site	Rates Package	Applicable Hours	Workers per Week	Estimated Weeks	Total Savings
Bricklayers - Building	\$ 55.95	0	0	0	\$ -
Carpenters - Building	\$ 53.54	0	0	0	\$ -
Carpenters - H&H	\$ 57.33	0	1	0	\$ -
Electrical Workers	\$ 62.70	0	3	0	\$ -
Glaziers	\$ 52.17	0	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	0	\$ -
Iron Workers	\$ 60.26	0	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	0	\$ -
Laborers - H&H	\$ 54.96	0	6	0	\$ -
Operating Engineers - Building	\$ 67.37	0	0	0	\$ -
Operating Engineers - H&H	\$ 77.79	0	2	0	\$ -
Operating Engineers - Tech	\$ 69.36	0	1	0	\$ -
Painters	\$ 48.35	0	1	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	0	\$ -
Roofers	\$ 51.37	0	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	0	\$ -
Teamsters - Building	\$ 50.65	0	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	2	0	\$ -
Total		0			\$ -

Savings through Productivity Gains from 10-Hour Days - Site

Total Savings through Productivity Gains from 10-Hour Days

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$21,396
- Total Savings	\$13,908

Building	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	12,018	\$ 0.10	\$ 1,202
Carpenters - Building	28,697	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	13,300	\$ -	\$ -
Glaziers	3,810	\$ 0.10	\$ 381
Heat & Frost Insulators	10,539	\$ 0.10	\$ 1,054
Iron Workers	5,004	\$ 0.04	\$ 200
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	5,570	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	3,191	\$ 0.05	\$ 160
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	362	\$ 0.05	\$ 18
Painters	3,868	\$ 0.15	\$ 580
Plumbers & Steamfitters	6,178	\$ 2.68	\$ 16,557
Roofers	1,993	\$ -	\$ -
Sheet Metal Workers	5,060	\$ 0.17	\$ 860
Sprinkler Fitters	1,537	\$ 0.25	\$ 384
Teamsters - Building	0	\$ -	\$ -
Teamsters - H&H	0	\$ -	\$ -

Total \$ **21,396**

Union Participation 65%

Savings through the Elimination of Industry Funds - Building \$ **13,908**

Specialized Secure Detention
Facility Phase 2

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$1,218
- Total Savings	\$792

Renovation	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	43	\$ 0.10	\$ 4
Carpenters - Building	1,167	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	886	\$ -	\$ -
Glaziers	23	\$ 0.10	\$ 2
Heat & Frost Insulators	73	\$ 0.10	\$ 7
Iron Workers	0	\$ 0.04	\$ -
Laborers - Abatement	440	\$ -	\$ -
Laborers - Building	642	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	116	\$ 0.05	\$ 6
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	196	\$ 0.15	\$ 29
Plumbers & Steamfitters	405	\$ 2.68	\$ 1,085
Roofers	0	\$ -	\$ -
Sheet Metal Workers	319	\$ 0.17	\$ 54
Sprinkler Fitters	117	\$ 0.25	\$ 29
Teamsters - Building	95	\$ -	\$ -
Teamsters - H&H	0	\$ -	\$ -
Total			\$ 1,218
		Union Participation	65%
		Savings through the Elimination of Industry Funds - Renovation	\$ 792

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$95
- Total Savings	\$62

Site	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	72	\$ -	\$ -
Electrical Workers	758	\$ -	\$ -
Glaziers	0	\$ 0.10	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	290	\$ 0.04	\$ 12
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	5,330	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	1,439	\$ 0.05	\$ 72
Operating Engineers - Tech	29	\$ 0.05	\$ 1
Painters	68	\$ 0.15	\$ 10
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Teamsters - Building	0	\$ -	\$ -
Teamsters - H&H	239	\$ -	\$ -

Total \$ 95

Union Participation 65%

Savings through the Elimination of Industry Funds - Site \$ 62

Total Savings through the Elimination of Industry Funds \$ 14,761

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	7,812	\$ 411,770
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	18,653	\$ 918,080
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	8,645	\$ 492,464
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,477	\$ 124,021
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	6,850	\$ 379,170
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	3,253	\$ 183,759
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,621	\$ 163,601
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,074	\$ 134,177
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	235	\$ 15,577
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	2,514	\$ 116,919
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	4,016	\$ 234,080
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,295	\$ 61,459
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	3,289	\$ 188,577
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	999	\$ 60,569
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						65,733	\$ 3,484,225

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	7,812	\$ 405,447
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	18,653	\$ 918,080
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	8,645	\$ 492,464
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,477	\$ 124,021
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	6,850	\$ 379,170
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	3,253	\$ 180,698
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,621	\$ 163,601
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,074	\$ 134,177
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	235	\$ 15,577
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	2,514	\$ 116,919
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	4,016	\$ 229,262
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,295	\$ 61,459
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	3,289	\$ 188,577
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	999	\$ 60,569
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						65,733	\$ 3,470,023
						Utilization Based on Site Activity	20%
						Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Building	\$ 2,840

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	28	\$ 1,473
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	759	\$ 37,335
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	576	\$ 32,806
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	15	\$ 749
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	47	\$ 2,626
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	286	\$ 13,138
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	417	\$ 18,857
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	75	\$ 4,878
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	127	\$ 5,925
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	263	\$ 15,345
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	207	\$ 11,889
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	76	\$ 4,611
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	62	\$ 3,128
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						2,939	\$ 152,759

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	28	\$ 1,451
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	759	\$ 37,335
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	576	\$ 32,806
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	15	\$ 749
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	47	\$ 2,626
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	286	\$ 13,138
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	417	\$ 18,857
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	75	\$ 4,878
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	127	\$ 5,925
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	263	\$ 15,029
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	207	\$ 11,889
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	76	\$ 4,611
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	62	\$ 3,128
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						2,939	\$ 152,420
						Utilization Based on Site Activity	20%
Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Renovation							\$ 68

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	47	\$ 2,457
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	493	\$ 28,067
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	189	\$ 10,649
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	3,465	\$ 176,127
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	935	\$ 69,544
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	19	\$ 1,248
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	44	\$ 2,055
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	155	\$ 7,868
Total						5,346	\$ 298,015

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	47	\$ 2,457
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	493	\$ 28,067
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	189	\$ 10,472
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	3,465	\$ 176,127
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	935	\$ 69,544
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	19	\$ 1,248
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	44	\$ 2,055
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	155	\$ 7,868
Total						5,346	\$ 297,838
						Utilization Based on Site Activity	20%
						Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Site	\$ 35
						Total Savings through the Implementation of Apprentice Ratios of 3:1 or Better	\$ 2,944

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	4,206	\$ 235,342
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	10,044	\$ 537,753
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	4,655	\$ 291,869
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,334	\$ 69,569
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	3,689	\$ 213,831
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	1,751	\$ 105,539
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	1,950	\$ 95,233
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	1,117	\$ 75,242
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	127	\$ 8,788
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	1,354	\$ 65,456
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	2,162	\$ 136,420
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	698	\$ 35,833
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	1,771	\$ 109,820
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	538	\$ 34,569
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						35,394	\$ 2,015,264

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	4,206	\$ 218,317
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	10,044	\$ 494,351
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,655	\$ 265,173
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,334	\$ 66,780
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	3,689	\$ 204,169
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	1,751	\$ 97,299
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	1,950	\$ 88,093
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	1,117	\$ 72,249
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	127	\$ 8,388
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,354	\$ 62,956
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	2,162	\$ 123,449
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	698	\$ 33,094
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	1,771	\$ 101,542
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	538	\$ 32,614
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						35,394	\$ 1,868,474

Utilization Based on Site Activity

20%

Savings for Non-Union Labor Using Apprentices - Building

\$ 29,358

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	15	\$ 842
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	408	\$ 21,868
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	310	\$ 19,443
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	8	\$ 420
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	26	\$ 1,481
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	154	\$ 7,677
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	225	\$ 10,977
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	41	\$ 2,735
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	69	\$ 3,317
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	142	\$ 8,943
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	112	\$ 6,923
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	41	\$ 2,631
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	33	\$ 1,684
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						1,583	\$ 88,942

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Renovation	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	15	\$ 781
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	408	\$ 20,103
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	310	\$ 17,665
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	8	\$ 403
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	26	\$ 1,414
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	0	\$ -
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	154	\$ 7,074
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	225	\$ 10,154
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	41	\$ 2,626
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	69	\$ 3,190
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	142	\$ 8,093
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	112	\$ 6,402
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	41	\$ 2,483
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	33	\$ 1,684
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -

Total 1,583 \$ 82,072

Utilization Based on Site Activity 20%

Savings for Non-Union Labor Using Apprentices - Renovation \$ 1,374

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	25	\$ 1,445
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	265	\$ 16,634
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	102	\$ 6,116
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	1,866	\$ 102,528
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	504	\$ 39,179
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	10	\$ 704
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	24	\$ 1,151
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	84	\$ 4,237
Total						2,879	\$ 171,994

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Site	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	25	\$ 1,323
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	265	\$ 15,113
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	102	\$ 5,639
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	1,866	\$ 94,837
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	504	\$ 37,447
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	10	\$ 672
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	24	\$ 1,107
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - Building	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	84	\$ 4,237

Total 2,879 \$ 160,374

Utilization Based on Site Activity 20%

Savings for Non-Union Labor Using Apprentices - Site \$ 2,324

Total Savings for Non-Union Labor Using Apprentices \$ 33,056

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Building	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	7	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	15	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	7	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	8	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	6	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	6	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	6	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	3	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ -
Painters	\$ 48.35	\$ 24.62	5	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	7	2	\$ -
Roofers	\$ 51.37	\$ 29.80	5	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	6	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	4	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	0	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 641.91			\$ -

Savings through the Reduction of Guaranteed Pay -Building **\$ -**

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Renovation	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	1	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	3	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	2	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	1	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	1	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	3	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	3	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	1	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	2	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	3	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	2	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	1	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	1	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 641.91			\$ -

Savings through the Reduction of Guaranteed Pay - Renovation \$ -

Assumptions:

- Assume one (1) event for site work only
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Site	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	1	2	\$ 82
Electrical Workers	\$ 62.70	\$ 36.00	3	2	\$ 268
Glaziers	\$ 52.17	\$ 27.88	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	2	2	\$ 182
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	6	2	\$ 475
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	2	2	\$ 219
Operating Engineers - Tech	\$ 69.36	\$ 42.11	1	2	\$ 97
Painters	\$ 48.35	\$ 24.62	1	2	\$ 72
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	0	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Teamsters - Building	\$ 50.65	\$ 25.38	0	2	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	2	2	\$ 152
Total		\$ 641.91			\$ 1,547

Savings through the Reduction of Guaranteed Pay - Site \$ 1,547

Total Savings through the Reduction of Guaranteed Pay \$ 1,547

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Building	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	7	0	\$ -
Carpenters - Building	\$ 53.54	15	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	7	0	\$ -
Glaziers	\$ 52.17	8	0	\$ -
Heat & Frost Insulators	\$ 57.97	6	0	\$ -
Iron Workers	\$ 60.26	6	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	6	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	3	8	\$ 6,468
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	5	0	\$ -
Plumbers & Steamfitters	\$ 63.09	7	0	\$ -
Roofers	\$ 51.37	5	0	\$ -
Sheet Metal Workers	\$ 62.01	6	0	\$ -
Sprinkler Fitters	\$ 64.26	4	0	\$ -
Teamsters - Building	\$ 50.65	0	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 6,468
			Union Participation	65%
			Savings through the Elimination of Holiday Pay - Building	\$ 4,204

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Renovation	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	1	0	\$ -
Carpenters - Building	\$ 53.54	3	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	2	0	\$ -
Glaziers	\$ 52.17	1	0	\$ -
Heat & Frost Insulators	\$ 57.97	1	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Abatement	\$ 49.85	3	0	\$ -
Laborers - Building	\$ 48.85	3	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	1	8	\$ 2,156
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	0	\$ -
Painters	\$ 48.35	2	0	\$ -
Plumbers & Steamfitters	\$ 63.09	3	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	2	0	\$ -
Sprinkler Fitters	\$ 64.26	1	0	\$ -
Teamsters - Building	\$ 50.65	1	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 2,156
			Union Participation	65%
			Savings through the Elimination of Holiday Pay - Renovation	\$ 1,401

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Site	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	1	8	\$ 1,835
Electrical Workers	\$ 62.70	3	0	\$ -
Glaziers	\$ 52.17	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	6	8	\$ 10,552
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	2	8	\$ 4,979
Operating Engineers - Tech	\$ 69.36	1	0	\$ -
Painters	\$ 48.35	1	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Teamsters - Building	\$ 50.65	0	0	\$ -
Teamsters - H&H	\$ 50.65	2	0	\$ -
Total				\$ 17,365
			Union Participation	65%
			Savings through the Elimination of Holiday Pay - Site	\$ 11,288
			Total Savings through the Elimination of Holiday Pay	\$ 16,893

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Building	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	12,018	0%	20%	\$ -
Carpenters - Building	\$ 53.54	28,697	5%	20%	\$ 15,364
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	13,300	2%	20%	\$ 3,336
Glaziers	\$ 52.17	3,810	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	10,539	0%	20%	\$ -
Iron Workers	\$ 60.26	5,004	2%	20%	\$ 1,206
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	5,570	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	3,191	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	362	0%	20%	\$ -
Painters	\$ 48.35	3,868	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	6,178	2%	20%	\$ 1,559
Roofers	\$ 51.37	1,993	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	5,060	5%	20%	\$ 3,138
Sprinkler Fitters	\$ 64.26	1,537	0%	20%	\$ -
Teamsters - Building	\$ 50.65	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -

Total **101,127** **\$ 24,603**

Union Participation 65%

Savings through the Use of Offsite Fabrication - Building **\$ 15,992**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Renovation	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	43	0%	20%	\$ -
Carpenters - Building	\$ 53.54	1,167	5%	20%	\$ 625
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	886	2%	20%	\$ 222
Glaziers	\$ 52.17	23	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	73	0%	20%	\$ -
Iron Workers	\$ 60.26	0	2%	20%	\$ -
Laborers - Abatement	\$ 49.85	440	0%	20%	\$ -
Laborers - Building	\$ 48.85	642	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	116	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	196	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	405	2%	20%	\$ 102
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	319	5%	20%	\$ 198
Sprinkler Fitters	\$ 64.26	117	0%	20%	\$ -
Teamsters - Building	\$ 50.65	95	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		4,522			\$ 1,147

Union Participation 65%

Savings through the Use of Offsite Fabrication - Renovation **\$ 746**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Site	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	5%	20%	\$ -
Carpenters - H&H	\$ 57.33	72	0%	20%	\$ -
Electrical Workers	\$ 62.70	758	2%	20%	\$ 190
Glaziers	\$ 52.17	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	290	2%	20%	\$ 70
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	5,330	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	1,439	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	29	0%	20%	\$ -
Painters	\$ 48.35	68	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	2%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	0	5%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Teamsters - Building	\$ 50.65	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	239	0%	20%	\$ -
Total		8,225			\$ 260

	Union Participation	65%
Savings through the Use of Offsite Fabrication - Site		\$ 169
Total Savings through the Use of Offsite Fabrication		\$ 16,907

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Building	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	12,018	7	215	\$ 3,826
Carpenters - Building	\$ 30.65	28,697	15	239	\$ 9,162
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	13,300	7	238	\$ 4,988
Glaziers	\$ 27.88	3,810	8	60	\$ 1,106
Heat & Frost Insulators	\$ 33.26	10,539	6	220	\$ 3,651
Iron Workers	\$ 29.50	5,004	6	104	\$ 1,538
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	5,570	6	116	\$ 1,588
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	3,191	3	133	\$ 1,188
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	362	3	15	\$ 159
Painters	\$ 24.62	3,868	5	97	\$ 992
Plumbers & Steamfitters	\$ 35.38	6,178	7	110	\$ 2,277
Roofers	\$ 29.80	1,993	5	50	\$ 619
Sheet Metal Workers	\$ 33.89	5,060	6	105	\$ 1,786
Sprinkler Fitters	\$ 36.33	1,537	4	48	\$ 582
Teamsters - Building	\$ 25.38	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		101,127			\$ 33,461

Union Participation 65%

Savings through the Reduction of Work Breaks - Building **\$ 21,749**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Renovation	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	43	1	5	\$ 14
Carpenters - Building	\$ 30.65	1,167	3	49	\$ 373
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	886	2	55	\$ 332
Glaziers	\$ 27.88	23	1	3	\$ 7
Heat & Frost Insulators	\$ 33.26	73	1	9	\$ 25
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Abatement	\$ 28.37	440	3	18	\$ 130
Laborers - Building	\$ 27.37	642	3	27	\$ 183
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	116	1	15	\$ 43
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	196	2	12	\$ 50
Plumbers & Steamfitters	\$ 35.38	405	3	17	\$ 149
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	319	2	20	\$ 113
Sprinkler Fitters	\$ 36.33	117	1	15	\$ 44
Teamsters - Building	\$ 25.38	95	1	12	\$ 25
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		4,522			\$ 1,488

Union Participation 65%

Savings through the Reduction of Work Breaks - Renovation **\$ 967**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Site	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	72	1	9	\$ 25
Electrical Workers	\$ 36.00	758	3	32	\$ 284
Glaziers	\$ 27.88	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	290	2	18	\$ 89
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	5,330	6	111	\$ 1,705
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	1,439	2	90	\$ 687
Operating Engineers - Tech	\$ 42.11	29	1	4	\$ 13
Painters	\$ 24.62	68	1	9	\$ 17
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	0	0	0	\$ -
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Teamsters - Building	\$ 25.38	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	239	2	15	\$ 63
Total		8,225			\$ 2,884

	Union Participation	65%
Savings through the Reduction of Work Breaks - Site		\$ 1,875
Total Savings through the Reduction of Work Breaks		\$ 24,591

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Building	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	12,018	\$ 30.56	\$ 30.56	\$ 367,270	\$ 367,270	\$ -
Carpenters - Building	28,697	\$ 30.65	\$ 30.65	\$ 879,563	\$ 879,563	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	13,300	\$ 36.00	\$ 36.00	\$ 478,800	\$ 478,800	\$ -
Glaziers	3,810	\$ 27.88	\$ 27.88	\$ 106,223	\$ 106,223	\$ -
Heat & Frost Insulators	10,539	\$ 33.26	\$ 33.26	\$ 350,527	\$ 350,527	\$ -
Iron Workers	5,004	\$ 29.50	\$ 29.50	\$ 147,618	\$ 147,618	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	5,570	\$ 27.37	\$ 27.37	\$ 152,451	\$ 152,451	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	3,191	\$ 35.73	\$ 35.73	\$ 114,014	\$ 114,014	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	362	\$ 42.11	\$ 42.11	\$ 15,244	\$ 15,244	\$ -
Painters	3,868	\$ 24.62	\$ 24.62	\$ 95,230	\$ 95,230	\$ -
Plumbers & Steamfitters	6,178	\$ 35.38	\$ 35.38	\$ 218,578	\$ 218,578	\$ -
Roofers	1,993	\$ 29.80	\$ 29.80	\$ 59,391	\$ 59,391	\$ -
Sheet Metal Workers	5,060	\$ 33.89	\$ 33.89	\$ 171,483	\$ 171,483	\$ -
Sprinkler Fitters	1,537	\$ 36.33	\$ 36.33	\$ 55,839	\$ 55,839	\$ -
Teamsters - Building	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	101,127			\$ 3,212,232	\$ 3,212,232	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Building \$ -

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Renovation	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	43	\$ 30.56	\$ 30.56	\$ 1,314	\$ 1,314	\$ -
Carpenters - Building	1,167	\$ 30.65	\$ 30.65	\$ 35,769	\$ 35,769	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	886	\$ 36.00	\$ 36.00	\$ 31,896	\$ 31,896	\$ -
Glaziers	23	\$ 27.88	\$ 27.88	\$ 641	\$ 641	\$ -
Heat & Frost Insulators	73	\$ 33.26	\$ 33.26	\$ 2,428	\$ 2,428	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Abatement	440	\$ 28.37	\$ 28.37	\$ 12,483	\$ 12,483	\$ -
Laborers - Building	642	\$ 27.37	\$ 27.37	\$ 17,572	\$ 17,572	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	116	\$ 35.73	\$ 35.73	\$ 4,145	\$ 4,145	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	196	\$ 24.62	\$ 24.62	\$ 4,826	\$ 4,826	\$ -
Plumbers & Steamfitters	405	\$ 35.38	\$ 35.38	\$ 14,329	\$ 14,329	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	319	\$ 33.89	\$ 33.89	\$ 10,811	\$ 10,811	\$ -
Sprinkler Fitters	117	\$ 36.33	\$ 36.33	\$ 4,251	\$ 4,251	\$ -
Teamsters - Building	95	\$ 25.38	\$ 25.38	\$ 2,411	\$ 2,411	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	4,522			\$ 142,874	\$ 142,874	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Renovation \$ -

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Site	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	72	\$ 33.13	\$ 30.65	\$ 2,385	\$ 2,207	\$ 179
Electrical Workers	758	\$ 36.00	\$ 36.00	\$ 27,288	\$ 27,288	\$ -
Glaziers	0	\$ 27.88	\$ 27.88	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	290	\$ 29.50	\$ 29.50	\$ 8,555	\$ 8,555	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	5,330	\$ 30.71	\$ 27.37	\$ 163,684	\$ 145,882	\$ 17,802
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	1,439	\$ 45.86	\$ 35.73	\$ 65,993	\$ 51,415	\$ 14,577
Operating Engineers - Tech	29	\$ 42.11	\$ 42.11	\$ 1,221	\$ 1,221	\$ -
Painters	68	\$ 24.62	\$ 24.62	\$ 1,674	\$ 1,674	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	0	\$ 33.89	\$ 33.89	\$ -	\$ -	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Teamsters - Building	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Teamsters - H&H	239	\$ 25.38	\$ 25.38	\$ 6,066	\$ 6,066	\$ -
Total	8,225			\$ 276,866	\$ 244,309	\$ 32,558

Union Participation 65%

Savings through the Use of Wage Concessions - Site **\$ 21,163**

Total Savings through the Use of Wage Concessions **\$ 21,163**

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	SSDF Phase 2	\$ 23,697,000	65%	\$ 38,508
Total				\$ 38,508

Total Savings through a Strong Managements Rights Clause **\$ 38,508**

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
SDF Phase 2	113,869	\$ (0.15)	\$ (17,080)
Total			\$ (17,080)

Total Cost of Supporting Rochester Careers in Construction \$ (17,080)

Assumptions:

- Wicks Law is applicable to all MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
SSDF Phase 2	\$ 6,764,000	10%	\$ 676,400
Total			\$ 676,400
Total Savings through the Avoidance of Wicks Law			\$ 676,400

End of Document

Monroe County Legislature
May 10, 2022



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Determination of Significance Pursuant to the State Environmental Quality Review Act for Tropical Exhibit and Main Entry Plaza Project

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Tropical Exhibit and Main Entry Plaza project may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The Tropical Exhibit and Main Entry Plaza project (the "Project"), located at the south end of Seneca Park Zoo (the "Zoo"), will feature a state-of-the-art tropics complex housing animals from the ecosystems of Borneo and Madagascar, including naturalistic orangutan habitat enabling climbing and more "tree-top-like" movement, ring-tailed lemurs, and an aquarium. The Project also includes a new front entry plaza with a Conservation Resource Center, larger event capacity, admissions, and a new gift shop area.

Monroe County conducted a SEQRA review and issued a Negative Declaration for the Seneca Park Zoo Improvements/Expansion in July 2016, which contemplated new construction at the south end of the Zoo to replace the main Zoo building in 2018. However, key details regarding the scope and scale of the new construction were not defined at that time. Pursuant to 6 NYCRR § 617.7(e), a lead agency, at its discretion, may amend a negative declaration when substantive changes are proposed for a project at any time prior to its decision to undertake, fund, or approve an action. Accordingly, we request Your Honorable Body to consider the proposed Project, and amend the 2016 Negative Declaration for the Tropical Exhibit and Main Entry Plaza project.

The specific legislative actions required are:

1. Amend the 2016 Negative Declaration to include the Tropical Exhibit and Main Entry Plaza project pursuant to 6 NYCRR § 617.7(e).

2. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

**Full Environmental Assessment Form
Part 1 - Project and Setting**

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Sponsor Information.

Name of Action or Project: Seneca Park Zoo - Tropical Exhibit and Main Entry Plaza Project		
Project Location (describe, and attach a general location map): 2222 St. Paul Blvd. Rochester: Monroe County		
Brief Description of Proposed Action (include purpose or need): Monroe County previously undertook a Capital Improvement Program (CIP) Master Plan for the Seneca Park Zoo. The Master Plan identified the overall elements of the CIP including identification of the phases of the project. Phase 1 of the CIP involved construction / expansion of the Zoo on the northern end, and demolition of the main building, along with trail alterations along the northern end of the Zoo. The SEQRA process for the CIP Master Plan, which included preliminary concepts for Phase 2, and for the Phase 1 of the CIP, were completed in 2015 and 2016, respectively. Phase 1 construction was completed in 2019. The Proposed Action contemplated for the Phase 2 CIP included reconstruction within the Zoo, with additional detail developed for the remaining elements of the Master Plan. Phase 2 includes: completion of the new service road / trail reconstruction along the entire east side of the Zoo boundary; new ±17,000 SF two-story Main Building housing the Education Center, event space, Zoo Gift Shop, and Administration Offices; new two-story "Tropics" exhibit complex adjacent to the new Main Building (±32,000 SF); reconstruction of utility infrastructure for the new buildings, including moving electrical service underground and geothermal wellfield; reconstruction of the main parking lot; temporary construction access road along the former railroad grade.		
Name of Applicant/Sponsor: Monroe County	Telephone: 585-753-1000	E-Mail: countyexecutive@monroecounty.gov
Address: 39 West Main Street		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Patrick Meredith	Telephone: 585-753-7293	E-Mail: patrickmeredith@monroecounty.gov
Address: 39 West Main Street		
City/PO: Rochester	State: New York	Zip Code: 14614
Property Owner (if not same as sponsor): Monroe County	Telephone:	E-Mail:
Address:		
City/PO: Rochester	State: New York	Zip Code: 14614

B. Government Approvals

B. Government Approvals Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City Council, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Executive / County Legislature - Funding Approval; MCWA - Water Main Installation	TBD
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYSRHP - Coordination & potential funding, NYSERDA - potential funding	TBD
h. Federal agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes,		
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<ul style="list-style-type: none"> If Yes, complete sections C, F and G. If No, proceed to question C.2 and complete all remaining sections and questions in Part 1 	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s):	
NYS Heritage Area: West Erie Canal Corridor	

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes, identify the plan(s):	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. Yes No
 If Yes, what is the zoning classification(s) including any applicable overlay district?
O-S Open Space District

b. Is the use permitted or allowed by a special or conditional use permit? Yes No

c. Is a zoning change requested as part of the proposed action? Yes No
 If Yes,
 i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? City of Rochester School District

b. What police or other public protection forces serve the project site?
City of Rochester Police / Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?
City of Rochester Fire

d. What parks serve the project site?
Seneca Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Recreational/institutional

b. a. Total acreage of the site of the proposed action? _____ 11 acres
 b. Total acreage to be physically disturbed? _____ 11 acres
 c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 297 acres

c. Is the proposed action an expansion of an existing project or use? Yes No
 i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? Yes No
 If Yes,
 i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

 ii. Is a cluster/conservation layout proposed? Yes No
 iii. Number of lots proposed? _____
 iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will proposed action be constructed in multiple phases? Yes No
 i. If No, anticipated period of construction: _____ 24 months
 ii. If Yes:
 • Total number of phases anticipated _____ 2
 • Anticipated commencement date of phase I (including demolition) _____ 09 month 2022 year
 • Anticipated completion date of final phase _____ 09 month 2024 year
 • Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____
Proposed work is phased to allow for minimal disruptions of existing portions of the zoo which will remain open and operational to the public as well as minimal disruptions. Subsequent phases will rely on completion of earlier phase to begin initiation (bidding, construction/demolition).

f. Does the project include new residential uses? Yes No
 If Yes, show numbers of units proposed.

	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? Yes No
 If Yes,

i. Total number of structures 3

ii. Dimensions (in feet) of largest proposed structure: 2 sty height; 415 width; and 120 length

iii. Approximate extent of building space to be heated or cooled: 100,000 +/- square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? Yes No
 If Yes,

i. Purpose of the impoundment: _____

ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify: _____

iii. If other than water, identify the type of impounded/contained liquids and their source. _____

iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres

v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length

vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes No
 (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)

If Yes:

i. What is the purpose of the excavation or dredging? _____

ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): _____
- Over what duration of time? _____

iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____

iv. Will there be onsite dewatering or processing of excavated materials? Yes No
 If yes, describe. _____

v. What is the total area to be dredged or excavated? _____ acres

vi. What is the maximum area to be worked at any one time? _____ acres

vii. What would be the maximum depth of excavation or dredging? _____ feet

viii. Will the excavation require blasting? Yes No

ix. Summarize site reclamation goals and plan: _____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? Yes No
 If Yes:

i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will proposed action cause or result in disturbance to bottom sediments? Yes No

If Yes, describe: _____

iv. Will proposed action cause or result in the destruction or removal of aquatic vegetation? Yes No

If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? Yes No

If Yes:

i. Total anticipated water usage/demand per day: _____ 192,000 peak gallons/day

ii. Will the proposed action obtain water from an existing public water supply? Yes No

If Yes:

- Name of district or service area: City of Rochester / Monroe County Water Authority
- Does the existing public water supply have capacity to serve the proposal? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No
- Do existing lines serve the project site? Yes No

iii. Will line extension within an existing district be necessary to supply the project? Yes No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: City of Rochester / Monroe County Water Authority

iv. Is a new water supply district or service area proposed to be formed to serve the project site? Yes No

If, Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? Yes No

If Yes:

i. Total anticipated liquid waste generation per day: _____ 192,000 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____
sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities? Yes No

If Yes:

- Name of wastewater treatment plant to be used: Frank E. Van Lare Treatment Plant
- Name of district: Monroe County Pure Waters
- Does the existing wastewater treatment plant have capacity to serve the project? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No

Yes No
 Yes No
 If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? Yes No
 If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge, or describe subsurface disposal plans):

vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes No
 If Yes:

- i. How much impervious surface will the project create in relation to total size of project parcel?
 _____ Square feet or 3 acres (impervious surface)
 _____ Square feet or 36 acres (parcel size)
- ii. Describe types of new point sources. Roof drains, sidewalks, service road pavement
- iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
Existing storm sewers, dry swales, bioretention areas. Stormwater quantity for all new impervious surface was completed in Phase 1
- If to surface waters, identify receiving water bodies or wetlands: _____
Trout Pond, Genesee river
- Will stormwater runoff flow to adjacent properties? Yes No

iv. Does proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? Yes No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes No
 If Yes, identify:

- i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)
Delivery Vehicles, Heavy Equipment during construction only
- ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)
Temporary power generation for construction equipment via generators or air compressors as needed.
- iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)
N/A

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? Yes No
 If Yes:

- i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) Yes No
- ii. In addition to emissions as calculated in the application, the project will generate:
 - _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
 - _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
 - _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
 - _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
 - _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
 - _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? Yes No
 If Yes:
 i. Estimate methane generation in tons/year (metric): _____
 ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? Yes No
 If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? Yes No
 If Yes:
 i. When is the peak traffic expected (Check all that apply): Morning Evening Weekend
 Randomly between hours of 10am to 5pm.
 ii. For commercial activities only, projected number of semi-trailer truck trips/day: 10/Day during construction only
 iii. Parking spaces: Existing 450+/- Proposed 430+/- Net increase/decrease 20
 iv. Does the proposed action include any shared use parking? Yes No
 v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:
 A temporary construction haul road is proposed for the old railroad bed south of the Zoo to segregate construction traffic from Zoo visitor traffic

vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? Yes No
 vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? Yes No
 viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? Yes No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? Yes No
 If Yes:
 i. Estimate annual electricity demand during operation of the proposed action: _____
 TBD
 ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):
 Grid/local utility
 iii. Will the proposed action require a new, or an upgrade to, an existing substation? Yes No

l. Hours of operation. Answer all items which apply.
 i. During Construction:
 • Monday - Friday: Daylight hours only
 • Saturday: _____
 • Sunday: _____
 • Holidays: _____
 ii. During Operations:
 • Monday - Friday: 10am-4pm
 • Saturday: 10am-4pm
 • Sunday: 10am-4pm
 • Holidays: closed

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? Yes No
 If yes:
 i. Provide details including sources, time of day and duration:
 There will be short-term construction related noise, limited to daytime hours, which will pose minimal impact to adjacent properties only.

ii. Will proposed action remove existing natural barriers that could act as a noise barrier or screen? Yes No
 Describe: Selective trees will be removed along east and west Zoo boundary lines

n. Will the proposed action have outdoor lighting? Yes No
 If yes:
 i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:
 Site and building mounted lighting for safety and security. Lighting to be shielded and directed towards the interior of the Zoo.

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Yes No
 Describe: Selective trees will be removed along east and west Zoo boundary lines

o. Does the proposed action have the potential to produce odors for more than one hour per day? Yes No
 If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:
 During construction, typical odors associated with construction vehicles and operations may be present. Best management practices will be followed.

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes No
 If Yes:
 i. Product(s) to be stored _____
 ii. Volume(s) _____ per unit time _____ (e.g., month, year)
 iii. Generally describe proposed storage facilities: _____

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes No
 If Yes:
 i. Describe proposed treatment(s): _____

ii. Will the proposed action use Integrated Pest Management Practices? Yes No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes No
 If Yes:
 i. Describe any solid waste(s) to be generated during construction or operation of the facility:
 • Construction: _____ TBD tons per _____ month (unit of time)
 • Operation: _____ No significant change tons per _____ month (unit of time)
 ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:
 • Construction: _____
 • Operation: Zoo utilizes recycling, composting and other waste minimizing efforts.

 iii. Proposed disposal methods/facilities for solid waste generated on-site:
 • Construction: Existing landfill / recycling facility

 • Operation: Existing landfill / recycling facility

s. Does the proposed action include construction or modification of a solid waste management facility? Yes No
 If Yes:
 i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____
 ii. Anticipated rate of disposal/processing:
 • _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
 • _____ Tons/hour, if combustion or thermal treatment
 iii. If landfill, anticipated site life: _____ years

t. Will proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? Yes No
 If Yes:
 i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

 ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

 iii. Specify amount to be handled or generated _____ tons/month
 iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

 v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? Yes No
 If Yes: provide name and location of facility: _____

 If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.
 i. Check all uses that occur on, adjoining and near the project site.
 Urban Industrial Commercial Residential (suburban) Rural (non-farm)
 Forest Agriculture Aquatic Other (specify): Existing zoo, parkland
 ii. If mix of uses, generally describe:

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces Animal exhibit space	11	11	0
• Forested	0	0	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	0	0	0
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0	0	0
• Wetlands (freshwater or tidal)	0	0	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: _____ _____			

c. Is the project site presently used by members of the community for public recreation? Yes No
i. If Yes: explain: Public parkland

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes No
If Yes,
i. Identify Facilities:

e. Does the project site contain an existing dam? Yes No
If Yes:
i. Dimensions of the dam and impoundment:
• Dam height: _____ feet
• Dam length: _____ feet
• Surface area: _____ acres
• Volume impounded: _____ gallons OR acre-feet
ii. Dam's existing hazard classification: _____
iii. Provide date and summarize results of last inspection:

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? Yes No
If Yes:
i. Has the facility been formally closed? Yes No
• If yes, cite sources/documentation: _____
ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:

iii. Describe any development constraints due to the prior solid waste activities: _____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes No
If Yes:
i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes No
If Yes:
i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes No
 Yes – Spills Incidents database Provide DEC ID number(s): _____
 Yes – Environmental Site Remediation database Provide DEC ID number(s): _____
 Neither database
ii. If site has been subject of RCRA corrective activities, describe control measures: _____
iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? Yes No
If yes, provide DEC ID number(s): 828071, 828177
iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):
828071 - Kodak Superfund, presently still used subject to environmental notice. Site mgmt phase. 828177 - Kodak RCRA, presently still used subject to environmental easements. Various remedial program implementation.

v. Is the project site subject to an institutional control limiting property uses? Yes No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? Yes No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ 15 - 20 feet

b. Are there bedrock outcroppings on the project site? Yes No
 If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Silty Sand (SM)	_____	80 %
Poorly Graded Silty Sand (SP-SM)	_____	20 %
_____	_____	%

d. What is the average depth to the water table on the project site? Average: _____ ±10 feet

e. Drainage status of project site soils:

<input checked="" type="checkbox"/> Well Drained:	_____	80 % of site
<input checked="" type="checkbox"/> Moderately Well Drained:	_____	20 % of site
<input type="checkbox"/> Poorly Drained	_____	% of site

f. Approximate proportion of proposed action site with slopes:

<input checked="" type="checkbox"/> 0-10%:	_____	60 % of site
<input checked="" type="checkbox"/> 10-15%:	_____	30 % of site
<input checked="" type="checkbox"/> 15% or greater:	_____	10 % of site

g. Are there any unique geologic features on the project site? Yes No
 If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Yes No

ii. Do any wetlands or other waterbodies adjoin the project site? Yes No

If Yes to either *i* or *ii*, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? Yes No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name Genesee River Classification B
- Lakes or Ponds: Name Trout Pond / 6 Acres Classification _____
- Wetlands: Name unnamed Approximate Size 0.86 acres
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes No

If yes, name of impaired water body/bodies and basis for listing as impaired: _____
 Genesee River/ Lower Main Stem (0401-0001)

i. Is the project site in a designated Floodway? Yes No

j. Is the project site in the 100 year Floodplain? Yes No

k. Is the project site in the 500 year Floodplain? Yes No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? Yes No

If Yes:

i. Name of aquifer: _____

m. Identify the predominant wildlife species that occupy or use the project site: Gray squirrel _____ Painted turtle _____ Whitetail deer _____ Raccoon _____ striped skunk _____ various field mammals _____ _____ various field birds _____ green frog _____		
n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes: <i>i. Describe the habitat/community (composition, function, and basis for designation):</i> _____ <i>ii. Source(s) of description or evaluation:</i> _____ <i>iii. Extent of community/habitat:</i> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres		
o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Purple Bluets, along Genesee River shoreline. Handsome sedge, sandy edges of woodlot. An ecological assessment conducted by Environmental Resources, LLC (12/9/16) with coordination with NY Natural Heritage and USFWS concluded these habitats are not within the Project Area		
p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, give a brief description of how the proposed action may affect that use: _____ Fishing is allowed in the Genesee River which is adjoining the property and is allowed in Trout Lake as well.		
E.3. Designated Public Resources On or Near Project Site		
a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, provide county plus district name/number: _____		
b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>i. If Yes: acreage(s) on project site?</i> _____ <i>ii. Source(s) of soil rating(s):</i> _____		
c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes: <i>i. Nature of the natural landmark:</i> <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature <i>ii. Provide brief description of landmark, including values behind designation and approximate size/extent:</i> _____ _____		
d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes: <i>i. CEA name:</i> Open Space (O-S) Zoning District <i>ii. Basis for designation:</i> Local significance <i>iii. Designating agency and date:</i> City of Rochester, 03-14-86		

<p>e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on, or has been nominated by the NYS Board of Historic Preservation for inclusion on, the State or National Register of Historic Places? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input checked="" type="checkbox"/> Historic Building or District</p> <p style="margin-left: 20px;">ii. Name: <u>Seneca Park East & West (03NR050552)</u></p> <p style="margin-left: 20px;">iii. Brief description of attributes on which listing is based: <u>Historical events, period characteristics</u></p>
<p>f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
<p>g. Have additional archaeological or historic site(s) or resources been identified on the project site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Describe possible resource(s): _____</p> <p style="margin-left: 20px;">ii. Basis for identification: _____</p>
<p>h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Identify resource: <u>Various County, State and local parks, trails, scenic byways, and related resources</u></p> <p style="margin-left: 20px;">ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): <u>State and local significance</u></p> <p style="margin-left: 20px;">iii. Distance between project and resource: _____ <u>0-5 miles.</u></p>
<p>i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p style="margin-left: 20px;">i. Identify the name of the river and its designation: _____</p> <p style="margin-left: 20px;">ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? <input type="checkbox"/> Yes <input type="checkbox"/> No</p>

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Norm Gardner, CPL, Agent for Monroe County Date 4/28/2022

Signature _____ Title Project Manager

PRINT FORM

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only [If applicable]

Project :
 Date :

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
	<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: <u>Reconstruction of the trail system and abandoned railroad bed</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input type="checkbox"/>	<input type="checkbox"/>

I. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If "Yes", answer questions a - h. If "No", move on to Section 5.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: <u>Geothermal well drilling will occur.</u> _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. E.2) <i>If "Yes", answer questions a - g. If "No", move on to Section 6.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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6. Impacts on Air The proposed action may include a state regulated air emission source. <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO ₂)	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ii. More than 3.5 tons/year of nitrous oxide (N ₂ O)	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iv. More than .045 tons/year of sulfur hexafluoride (SF ₆)	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
vi. 43 tons/year or more of methane	D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: <u>Minor increase in vehicle emissions during construction activities</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: <u>No impact to habitats known to support regional threatened or endangered species</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources			
The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.)		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
<i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>		<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: <u>Existing trees along the new service road and construction haul road.</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>		<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: <u>SHPO</u>	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. Other impacts: <u>Consultation with SHPO concluded that impacts to historical resources will be adequately mitigated.</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation			
The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. (See Part I. C.2.c, E.1.c., E.2.q.) <i>If "Yes", answer questions a - e. If "No", go to Section 12.</i>		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: <u>Construction of the new Zoo buildings and trail system will enhance the open space and recreational resources within the Zoo.</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas			
The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I. E.3.d) <i>If "Yes", answer questions a - c. If "No", go to Section 13.</i>		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
 The proposed action may result in a change to existing transportation systems. NO YES
 (See Part 1. D.2.j)
If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: Increases in construction vehicle traffic will occur _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
 The proposed action may cause an increase in the use of any form of energy. NO YES
 (See Part 1. D.2.k)
If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: Geothermal systems are proposed to reduce reliance on natural gas. _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>

15. Impact on Noise, Odor, and Light
 The proposed action may result in an increase in noise, odors, or outdoor lighting. NO YES
 (See Part 1. D.2.m., n., and o.)
If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: There will be construction-related temporary noise and potential dust from construction activities		<input checked="" type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.) NO YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) <i>If "Yes", answer questions a - h. If "No", go to Section 18.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) <i>If "Yes", answer questions a - g. If "No", proceed to Part 3.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

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Project :
Date :

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See Attached Document

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: Type 1 Unlisted

Identify portions of EAF completed for this Project: Part 1 Part 2 Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the _____ as lead agency that:

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Seneca Park Zoo - Tropical Exhibit and Main Entry Plaza Project

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Date:

For Further Information:

Contact Person: Patrick Meredith, Director of Parks

Address: 39 West Main Street, rochester, NY 14614

Telephone Number: 585-753-1000

E-mail: patrick.meredith@monroecounty.gov

For Type I Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

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Page 2 of 2

Seneca Park Zoo Improvements
SEQRA Negative Declaration – AMENDED
Reasons to Support Determination of Significance

This Document identifies updates to the Proposed Action for the Seneca Park Zoo Capital Improvement Program along with any corresponding changes from the 2016 environmental review SEQRA process in which a Negative Declaration was issued. Changes to the Lead Agency's environmental assessment of the Proposed Action are noted below, including any potentially significant environmental impacts associated with the updates or changes as a result of the refinement and details developed for Phase 2 of the Capital Program.

1. Impact on Land

Phase 1 of the Capital Program included the demolition of the Main Zoo Building as well as other minor accessory structures. Phase 2 will involve demolition of the remaining buildings at the main entrance, including the Administration building.

Phase 2 of the work at Seneca Park Zoo entails the demolition of the remaining administrative and support buildings at the main entrance and replacement with a new entrance building that will include administrative, support, and community spaces, as well as new, state of the art exhibit space, in line with the 2015 Zoo Master Plan.

The existing eastern service road will be widened to maintain appropriate fire department access route through the Zoo but shifted east. The roadway shift will also allow for the ability to isolate Zoo patron access from Zoo operational needs. The existing public access walking path along the eastern boundary of the Park will be shifted east also and be adjacent to the Zoo perimeter fence and still within the confines of the existing abandoned railroad bed. A vegetated buffer will still remain along the eastern Park boundary, offset a minimum of 5 feet from the Park property line.

This eastern service road will also be extended north from its existing terminus to the southern terminus of the new African exhibit to provide the Zoo with service access throughout the Zoo, reducing Zoo operational traffic within Seneca Park and provide fire department access through the entire Zoo.

The paved portion of the existing walking trail south of the Zoo's Main Parking Lot will be widened to allow for temporary use as a construction haul road during construction. This haul road will significantly reduce construction traffic within the Main Zoo parking lot, a significant safety improvement. This roadway will be restored upon completion of construction activities and repaved back to its original width.

Phase 2 will also involve the installation of a geothermal wellfield within the northern portion of the main parking lot. Approximately thirty vertical wells will be drilled within the parking lot area. Upon completion the well will be paved over and integral to the Zoo's heating and cooling needs.

A short section of the Zoo perimeter chain link fence, approximately 300 feet, will be replaced with a retaining wall which will range between three feet and 10-½ feet in height. Trees adjacent to the wall will be removed to accommodate construction.

Although this proposed work will result in changes to the land, for the above reasons no significant adverse environmental impacts to land resources are anticipated.

2. Impact on Geological Features

No noted geological features exist on the site; therefore, no significant adverse environmental impacts are anticipated.

3. Impact on Surface Water

None of the proposed Phase 2 work will encroach into any federal or State jurisdictional wetlands or surface water. The existing Trout Pond was expanded as part of Phase 1 incorporating the stormwater quantity needs of the proposed Phase 2 work. All stormwater quality and quantity requirements will be managed in accordance with NYSDEC requirements. For all elements of Phase 2, proper erosion and stormwater prevention controls will be required in accordance with a Stormwater Pollution and Prevention Plan (SWPPP). For these reasons, no significant adverse environmental impacts to surface waters are anticipated.

4. Impact on Groundwater

There will be no significant increase in impervious surface in Phase 2 that was not accounted for in Phase 1 with the expansion of Trout Pond. Existing groundwater infiltration areas will remain along the eastern portion of the park boundary.

All geothermal wells will be drilled and grouted in conformance with standard geothermal drilling practices and operations, and done in accordance with NYSDEC requirements. Therefore, no significant adverse environmental impacts to groundwater are anticipated.

5. Impact on Flooding

There are no designated floodplains within the Zoo boundary. Therefore, no significant adverse environmental impacts as a result of any flooding are anticipated.

6. Impact on Air

The continued operation of the Zoo does not produce any significant air emissions. The only minimal emissions would be from small-scale HVAC equipment or emergency generators.

There will be short-term temporary emissions during the Phase 2 construction process. Fugitive dust and exhaust from construction equipment can be expected but limited to the

immediate site and controlled through the use of appropriate construction practices. For these reasons, no significant adverse environmental impacts to air are anticipated.

7. Impact on Plants and Animals

NYS Natural Heritage (NYS NHP) and US Fish and Wildlife Service was consulted during Phase 1 to identify the potential for threatened or endangered species. Historical State records indicated that the potential presence of two plant species (purple bluets and Handsome sedge) may exist in the vicinity the Proposed Action, though they have not been observed since 1905 and 1921, respectively. Further consultation with NYS NHP during the Phase 1 SEQRA process determined that any proposed site disturbance in the Zoo and Park will not occur within habitat supporting either species.

Phase 2 work is proposed along the existing, abandoned railroad bed, which is bordered by trees. Additionally, there are several trees within the construction footprint that will be removed during construction activities within the Zoo boundary. Any trees removed for temporary haul road construction within the Seneca park boundary will be replaced with new trees.

For these reasons, no significant adverse environmental impacts to plants and animals are anticipated.

8. Impact on Agricultural Resources

There are no designated agricultural lands within the proposed development area. Therefore, no significant adverse environmental impacts to agricultural resources are anticipated.

9. Impact on Aesthetic Resources

The project has been designed to fit aesthetically with other buildings in the Zoo as well as the adjacent Seneca Park. As noted in item #10 below, the State Historic Preservation Office (SHPO) and the Landmark Society of Western New York (LSWNY) have been consulted with during Phase 1 and their concerns addressed to ensure that buildings and landscaping contribute to the aesthetic value of the Zoo and Seneca Park. Therefore, no significant adverse environmental impacts to aesthetic resources are anticipated.

10. Impact on Historic and Archeological Resources

Seneca Park East and West is noted as being on the National Register (03NR050522) and several of the buildings within the Zoo are noted as being or contributing historic structures, including the Main Zoo and Administration Buildings. As part of the environmental review process, SHPO was consulted and provided significant information regarding proposed work and past/current planning for the Zoo (16PR02924). The agency determined that the demolition of the buildings constituted as Adverse Impact in a consolidated response dated June 14, 2016 and requested additional information as

part of its review. The County consulted with the Landmark Society of Western New York (LSWNY) to provide an analysis and recommendations on the effected buildings due to their significant past history with Seneca Park and the Zoo.

With additional information provided to SHPO, the agency accepted that there are no Prudent or Feasible Alternatives to the demolition of the aforementioned buildings in a consolidated response dated October 28, 2016. SHPO identified measures to satisfy the potential historic impacts associated with demolition, which include photographic documentation of both buildings (completed prior to Phase 1) and incorporation of an interpretive display of the history of the Zoo that includes the buildings (proposed to be incorporated within Phase 2).

The proposed retaining wall to replace the existing chain link fence on the western property line will be coordinated with SHPO and LSWNY to ensure appropriate materials are chosen to minimize visual impacts as well as the planting of additional trees where feasible. This continued consultation and coordination provides important historical and cultural oversight. For these reasons, no significant adverse environmental impacts to historic and archeological resources are anticipated.

11. Impact on Open Space and Recreation

Development within the Zoo will occur within areas that are currently fully developed. Throughout the planning history of the Zoo, all lands within its bounds were identified as being utilized for potential expansion of animal exhibits and community education. Overall, the proposed improvements at the Zoo will not result in a loss of any recreational opportunities, rather it will expand these opportunities to the public and provide users with a more enjoyable experience through enhancement of pedestrian footrails and Zoo educational experience.

The proposed temporary haul road on the southeastern portion of the existing, abandoned railbed will be temporary and utilized to separate construction truck traffic from visitor traffic, allowing the Zoo to continue to operate throughout the season. The service road extension will also allow the Zoo to continue to operate and will also provide more enhanced use of the existing public trail located along the former railroad grade.

The proposed improvements at the Zoo will have insignificant impacts to the Park, limited only to the replacement of the existing chain link fence with a stone retaining wall and minimal, strategic clearing of some buffer vegetation to accommodate the service road and trail system. Areas where this clearing is proposed is limited to the immediate area adjacent to the wall and haul road, and to the minimal extent necessary for construction; with new native trees planted to the extent practical. Therefore, no significant adverse environmental impacts to open space and recreation are anticipated.

12. Impact on Critical Environmental Areas

The City of Rochester designated their Open Space (O-S) Zoning Districts as Critical Environmental Areas (CEAs) in order to protect existing greenspace and recreational

assets within the City. The Zoo is within this zoning district and as such within a CEA. However, while there is significant work proposed within the CEA, the project will be within the currently developed Zoo boundary with proposed improvements designed to modernize and enhance original facility carrying it forward into the future. Therefore, no significant adverse environmental impacts to critical environmental areas are anticipated.

13. Impact on Transportation

The existing parking lot on the south end of the Zoo grounds will remain with some reconfigurations proposed to improve traffic flow for the new entry complex. Parking counts and ingress/egress points are not expected to change significantly.

During construction, there will be an increase in traffic as a result of construction vehicles. It is estimated that up to fifty construction trucks per day may occur for short periods only during daylight hours and weekdays. It is estimated that 120 workers may be on the site during peak construction times. This traffic impact will be short-term and temporary. There will be a proposed construction haul road along the former railroad bed that will segregate construction traffic from Zoo patron traffic within the Park road network. Once construction is complete, traffic as a result of the Proposed Action will not increase significantly beyond the current road network capacity.

For these reasons, no significant adverse environmental impacts to transportation systems are anticipated.

14. Impact on Energy

Several new buildings are proposed as part of the overall work at the Zoo including a replacement of the Main Zoo Building. While these new buildings will result in an increase in the usage of electricity and natural gas for heating, the Zoo is currently serviced by public utilities and sufficient capacity exists for them. Replacement of older buildings on the Zoo grounds with newer energy-efficient buildings subject to current building code standards, including energy codes, which will likely increase their energy efficiency. As a result, energy consumption will likely improve through the use of more efficient building/HVAC systems, lighting, and materials.

Additionally, the new Entry / Administration Building is proposed to be serviced by a geothermal heating / cooling system. This renewable energy source will significantly reduce the Zoo's reliance on natural gas and electricity use over the life of the building.

For these reasons, no significant adverse environmental impacts to energy are anticipated.

15. Impact on Noise, Odor, and Light

With the proposed scope of work at the Zoo, an increase in noise, odor and light is expected during daylight weekday hours for the duration of the construction project. The

extent of the increases will be contained to the Park boundary. For Phase 2 work, the proposed service road improvements (shifting to the east, construction of a new walking path and a wooden fence) will result in the removal of vegetation within the Zoo boundary adjacent to the eastern property line. Although increased noise may occur during the construction phase, these are temporary in nature, and similar in duration and intensity as other commercial construction activities. Construction best practices will be strictly used for these efforts in order to minimize any impacts to neighboring properties.

For these reasons, no significant adverse environmental impacts associated with noise, odor, or light are anticipated.

16. Impact on Human Health

The Zoo has no past history of environmental concern that would result in a negative impact to human health and no hazardous operations presently or are proposed to occur there. As part of the construction work, asbestos-containing building materials (ACBM) and lead could be encountered during demolition due to the age of each of the buildings. A plan for the proper removal and disposal will be prepared in accordance with applicable rules, regulations, and laws should they be encountered.

Two environmental sites have been identified within 2,000 feet of the Zoo, both associated with Kodak on the west side of the Genesee River. Both of these are still currently in use with one subject to site management (#828071) and the other having environmental easements (#828177). Both have various remedial action programs in place. No significant adverse environmental impacts on human health are anticipated.

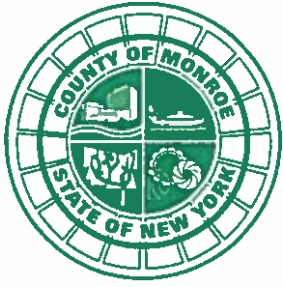
17. Consistency with Community Plans

Monroe County is responsible for the operation, maintenance, and planning of the facility. Monroe County's most current Zoo Master Plan (2015) outlines the various infrastructure and program improvements that are needed to provide a first-class facility for the community, an educational experience to visitors, and deliver exceptional and appropriate care and habitat for exhibited animals. This document provided a framework for this proposed development of the Zoo. Therefore, no significant adverse environmental impacts to community plan consistency are anticipated.

18. Consistency with Community Character

Seneca Park Zoo is an important asset to the community from an educational, recreation, economic, and social perspective. The proposed work, while resulting in a visual change in portions of the Zoo, will be a positive overall contribution in that it will rectify and modernize outdated buildings and facilities that no longer serve zoo animals well and ensure accreditation by the Association of Zoos & Aquariums (AZA). The proposed modifications will provide the community with a welcoming, friendly environment for resident animals and visitors, while providing space for additional animals. Building and site design will take into account the historical and cultural significance of both the Zoo

and Seneca Park. Appropriate architectural elements and materials along with interpretive features will be utilized. The impact to the community will be a positive one in that improvements will continue the Zoo's ability to serve as a valuable resource to the region.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Implementation of a Project Labor Agreement for the Tropical Exhibit and Main Entry Plaza Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Tropical Exhibit and Main Entry Plaza project.

The Tropical Exhibit and Main Entry Plaza project (the "Project"), located at the south end of Seneca Park Zoo (the "Zoo"), will feature a state-of-the-art tropics complex housing animals from the ecosystems of Borneo and Madagascar, including naturalistic orangutan habitat enabling climbing and more "tree-top-like" movement, ring-tailed lemurs, and an aquarium. The Project also includes a new front entry plaza with a Conservation Resource Center, larger event capacity, admissions, and a new gift shop area.

To ensure work on the Tropical Exhibit and Main Entry Plaza project is being performed efficiently and effectively, a PLA will serve to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes over the duration of the project. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Tropical Exhibit and Main Entry Plaza project may result in an estimated cost savings of \$3,146,600, which is 2.9% of the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and LeChase Construction Services, LLC, the construction manager for the Tropical Exhibit and Main Entry Plaza project. The PLA will be executed between LeChase Construction Services, LLC and the union trades. Monroe County negotiated and implemented PLAs for the O'Rourke Bridge Project in 2000, Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of the Tropical Exhibit and Main Entry Plaza project.
2. Authorize the County Executive, or his designee, to take such necessary action as is required to ensure that the work on the Tropical Exhibit and Main Entry Plaza project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, is available in capital fund 1774. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
TROPICAL EXHIBIT AND MAIN ENTRY PLAZA PROJECT
ROCHESTER, NEW YORK

APRIL 21, 2022

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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring construction contracts for the Tropical Exhibit and Main Entry Plaza Project (the Project). The Project, which is Phase 2 of the Seneca Park Zoo Maser Plan, has an estimated construction cost of approximately \$109 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA for which the terms have not yet been negotiated.

The County has retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for the decision to proceed with negotiations on a PLA for this Project.

1.2 Tropical Exhibit and Main Entry Plaza Project

The Seneca Park Zoo (the Zoo) is a 20-acre zoo located in Rochester. The Zoo is home to over 90 species including mammals, reptiles, birds, amphibians, fish, and arachnids. The zoo is operated by Monroe County. In 2018, the Zoo began a multi-year transformation as outlined in their Master Plan to increase the Zoo's footprint by over 20 percent as well as adding new species, best-in-class habitats, and improved services.

The Tropical Exhibit and Main Entry Plaza Project will focus on the construction of a new Front Entry Complex as well as the construction of a new Tropics Building. The new Front Entry Complex will focus on offering an exceptional guest experience while the new Tropics Building will provide habitats that foster enrichment and enhanced animal welfare.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 17 labor craft unions (with 22 agreements). The CBAs would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$846,600 or approximately 3.3 percent of the projected cost of labor for the entire Project (estimated at \$25,519,100). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift-Start Times	\$ 57,000
2	Industry Funds	\$ 65,100
3	Union Apprentice Ratios	\$ 10,400
4	Non-Union Apprentice Program	\$ 128,500
5	Guaranteed Pay	\$ 15,800
6	No Holiday Pay	\$ 65,000
7	Shift Work	\$ 3,500
8	Offsite Fabrication	\$ 50,900
9	Work Break Time Reduction	\$ 95,500
10	Wage Concessions	\$ 224,700
11	Management Rights	\$ 196,600
12	Rochester Careers in Construction	\$ (66,400)
Total Savings		\$ 846,600
Total Labor Cost		\$ 25,519,100
Total Savings Percentage		3.3%
Total Construction Cost		\$ 109,000,000

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction through increased efficiency in coordination. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$2.3 Million. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report. These savings are available whether or not the Project team executes Phase 2A and Phase 2B together as one contract or as two separate contracts.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, over half of the local CBAs are set to expire. The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. Long or disruptive job actions,

however have not been noted in recent history. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise (M/WBE) participation

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and will be included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 2 – Project Description

2.1 Scope

Phase 2A & 2B of the Zoo's multi-year transformation will focus on the construction of a new Front Entry Complex as well as the construction of a new Tropics Building. Phase 2A, the new Front Entry Complex, will include the demolition of the existing Admission Building, Ticketing Structures, RPZ Building, Gift Shop Structure, Education Outreach Structure and other miscellaneous site demolition of the existing plaza and drop off area. A new Front Entry Complex will then be constructed to house the Welcome Center, Zoo Shop and Education & Conservation Center with a second-floor suite. Temporary structures will be constructed to provide the needed services to the visitors of the zoo while construction is underway. The Entry Plaza will be re-constructed including landscaping and hardscaping with some modifications at the Trolley/Bus drop off. The East Service Drive (access road) will also be reconstructed as well as miscellaneous parking lot modifications including restriping and adding a raised pedestrian walk through the center. The East Service Drive entry will need to be completed prior to the start of Phase 2B.

Phase 2B will include the construction of a new Tropics Building with the goal of creating a living, breathing tropical forest environment that serves as an authentic year-round visitor's experience and world class animal habitats. The Tropics Building will be a transparent structure located just inside the main entry of the zoo and will feature new exhibits including an indoor rainforest and animal habitat exhibits, and outdoor animal habitat exhibits, public galleries and an aquarium. Phase 2B will also include a new warehouse building and service areas to assist staff with routine maintenance. The new Tropics Building will be constructed with all new structures including electrical, plumbing, HVAC, fire protection, and building system components as well as exterior improvements to connect with the existing Zoo.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 37 months. Phase 2A construction is anticipated to start in October of 2022 with all work to be substantially completed by March of 2023. Phase 2B construction is anticipated to start in September of 2023 with all work to be substantially completed by November of 2025.

There are components of Phase 2A such as the access road that will need to be constructed prior to the start of construction on the Tropics Building of Phase 2B. Additionally, there will be minor restrictions on when some work activities can be performed such as planned utility outages that will need to be conducted during off hours as the Zoo will remain open and operational for the duration of the Project. Therefore, construction activities at the Zoo will require careful planning and scheduling to avoid unintended consequences, disruptions to the Project, as well as to maintain the safety of the visitors to the Zoo and the health and safety of the animals. Based on the size and nature of the Project, the anticipated construction schedule, while not lavish, is considered sufficient to complete the Project without extensive use of unique work schedules that result in labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total Project cost is estimated at \$121 million, with Project construction costs for work that would be covered by any PLA valued at \$109 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 17 craft labor unions with 22 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers (separate Building and Heavy & Highway agreements), Carpenters (separate Building and Heavy & Highway agreements), Cement Masons, Electrical Workers, Elevator Constructors, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers, and Teamsters.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that nearly 443,000 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost (wages and benefits) for the Project is estimated at \$25,519,100 or 23.4 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 17 applicable crafts with 22 agreements. The crafts analyzed are the Bricklayers (separate Building and Heavy & Highway agreements), Carpenters (separate Building and Heavy & Highway agreements), Cement Masons, Electrical Workers, Elevator Constructors, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters and Teamsters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 22 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below. It is important to note that while the Elevator Constructors are expected to have involvement on this Project, they typically do not participate in PLA agreements with the exception of the No Strike Clause and the Dispute Resolution Clause.

4.1.1 Contract Duration/Expiration Date

Contract durations range from two to five years, with majority of the agreements established at either three- or five-year durations. Thirteen of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Electrical Workers (5/31/2024)
- Heat & Frost Insulators (5/31/2023)
- Iron Workers (6/30/2024)
- Laborers – Building (4/30/2024)
- Laborers – Heavy & Highway (3/31/2024)
- Operating Engineers – Building (2/28/2023)
- Operating Engineers – Heavy & Highway (3/31/2023)
- Plasterers (3/31/2023)
- Plumbers & Steamfitters (4/30/2025)
- Roofers (6/1/2024)
- Sheet Metal Workers (4/28/2024)
- Sprinkler Fitters (3/31/2025)
- Teamsters – Heavy & Highway (3/31/2024)

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four

10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements, with the exception of the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or any other unforeseen condition. The Heat & Frost Insulators do not address Guaranteed Pay. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Nearly half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry an hourly premium of up to 17.3 percent for second shifts and 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Carpenters (Heavy & Highway), Glaziers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway) and Painters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$2.50 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. The Carpenters, Elevator Constructors, Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after to receive a paid day off. The Elevator Constructors must be on the company payroll within the last week.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
1/1	1
1/0	1
2/1	2
3/1	13
3/2	1
4/1	3
5/1	1

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers, require mileage to be paid at the current IRS rate when traveling from job to job. Other agreements, such as the Sheet Metal Workers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. For example, the Plumbers & Steamfitters agreement states that prefabrication of welded pipe formation, lap joint work, and re-facing of flanges shall be performed within their jurisdiction and paid at the prevailing building construction wage rates. Other crafts, such as the Carpenters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with "Scabby the Rat" to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.

- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

The Rochester Region has generally been free of construction labor unrest in recent years due to high demand for specialty trades such as Plumbers and Electricians. There have been no strikes among construction trade unions. However, there have been several picketing activities in recent years, including:

- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.
- There was a picketing event at a Rochester Wegmans grocery store in September 2013 by the Teamsters Local 118 related to the union’s filing of a claim against Wegmans for unfair labor practices. Local 118 also threatened a Kraft-Heinz plant shutdown due to a contract dispute in 2015 and was awarded a legal victory in October 2017 from a labor dispute against Palmer Food Company.

4.2.3 Labor Employment/Unemployment Statistics

Unsurprisingly, there was a large spike in unemployment caused by the COVID-19 pandemic and associated economic shutdown throughout New York State in early 2020. But as the State starts to re-open, those numbers are beginning to drop again as evident over the past year. The 52-county Upstate New York region's unemployment rate stood at 2.8 percent in December 2021, a decrease from 6.2 percent in December 2020. The labor force, however, has decreased by 151,200 from December 2020 and December 2021 as many workers were sent home because of the pandemic and have either not returned to the workforce or have relocated. Additionally, the Rochester Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled workers entering the workforce. As demands on skilled labor increase, availability will decrease, and access to skilled workers through hiring halls and certified apprenticeship programs will be even more valuable. This gives union workers greater strength at the bargaining table, increases the potential for confrontation in local bargaining, and increases the potential for labor disruption as local area bargaining agreements go through the negotiation process.

4.2.4 Summary

With the current unemployment conditions, we view the labor market in the Rochester Region as stable in the short-term. However, the labor market could begin to tighten over the next few years as the labor market returns to pre-COVID-19 conditions and the looming labor shortages in most of the skilled trades continue to increase.

The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences; however, strikes of any significant duration are not expected in the near term. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs. It is important to note that while the Elevator Constructors are expected to have involvement on this Project, they typically do not participate in PLA agreements with the exception of the No Strike Clause and the Dispute Resolution Clause. Therefore, no savings associated with the Elevator Constructors have been reflected in this analysis.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment. This would give the contractor the ability to schedule the work day to maximize productivity. Flexible hour schedules could accommodate for seasonal daylight and after-hours work, which would enhance productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters. This analysis also assumes savings related to the use of flexible shift start times would be applicable to summer months only (June, July & August) for the duration of the Project. Savings resulting from the implementation of flexible shift start times is estimated to be approximately \$57,000.

5.2.2 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. These payments range from \$0.00 to as much as \$2.68. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$65,100.

5.2.3 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. This translates to apprentice ratios of 3 to 1 or better. A reduction in labor cost

would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent). We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$10,400.

5.2.4 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This is of increased importance given the County's pilot program regarding apprentice participation including very specific numerical goals. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have projected that crew sizes large enough to utilize apprentice ratios and the mix of contractors that could likely participate to their fullest would represent approximately 20 percent of the projected non-union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$128,500.

5.2.5 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming two events total (one event for each phase) during the Project results in an estimated savings of \$15,800.

5.2.6 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes a total of 17 applicable holidays for the duration of the Project spread over the two phases. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. The total estimated savings is \$65,000.

5.2.7 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for a second shift with no reduction in the hours worked (i.e., 8 hours of work for 8 hours of pay) when premiums are required by applicable CBAs. Based on the scope of work and the anticipated schedule, it is anticipated that the need for shift work will be minimal and limited to planned temporary utility outages that can only be performed during Zoo off hours. Our analysis assumes approximately two percent of the total project hours will be subject to multiple shifts. Of that, approximately 40 percent of those hours will be on a second shift. Therefore, the total estimated savings would be approximately \$3,500.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Based upon this our analysis projects that this off-site work would be applicable to approximately two percent of the total craft hours for the Electrical Workers, Ironworkers and Plumbers & Steamfitters, and five percent of the total craft

hours for the Carpenters and Sheet Metal Workers. No off-site work is projected for the access road in Phase 2A. The off-site work performed by the above-mentioned crafts is estimated to reduce costs by 20 percent. The estimated savings is \$50,900.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$95,500.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside the Front Entry and Tropics Building from Heavy & Highway to Building rate. Successful negotiations for past projects have resulted in the elimination of premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers, Operating Engineers and Teamsters. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$224,700.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language whereby management retains full and exclusive authority for the management of the operation including the hiring, promotion, transfer, layoff, discipline or discharge for just cause of employees, the selection of foremen, the assignment and scheduling of work, the promulgation of reasonable work rules, the requirements for overtime and the number and identity of employees engaged in the work. Such language coupled with uniform dispute resolution procedures, which prevent work disruption while disputes are resolved, provide significant efficiencies in the workforce.

For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced to 0.5 percent.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$196,600.

5.2.12 Workforce Development - Rochester Careers in Construction

A recent County implemented PLA established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$66,400, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.13 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. Savings are estimated to be approximately one hour per week per person. However, based on the scope and schedule for the Project, it is not anticipated that a contractor will utilize a four 10-hour day schedule for the Project. On that basis, it is not anticipated that language included in the PLA giving the contractor flexibility to implement such a schedule would result in any savings to the Project. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.14 Night Work

A PLA could reduce applicable governmentally mandated single irregular shift premiums by \$1.00 when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a single irregular shift operation for the Project. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. Should there be any scheduling changes requiring the use of a single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Front Entry and Tropics Building (construction cost estimated to be approximately \$23,100,000) would result in a range of savings from \$4.6 Million to more than \$6.9 Million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$2.3 Million. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated savings of \$846,600 in direct labor costs or approximately 3.3 percent of the projected total cost of labor for the Project (estimated at \$25,519,100). Additional savings of \$2.3 Million are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

As this Project is located at the Seneca Park Zoo, the need for careful planning and scheduling and close coordination of labor activities is amplified as to not disrupt the visitors or staff. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the Rochester Region was becoming an increasingly strained labor market. However, given the current levels of unemployment within the regional construction industry, we view the current market as stable in the near term. Assuming a return to normalcy by year's end (2022), we would anticipate the labor market to begin tightening again over the next few years. Any disruption, while difficult to precisely quantify, would have an impact to the Project. For projects with multiple crafts working under multiple contracts/subcontracts, disruptions can result in claims of delay by individual contractor/sub-contractors working on the site who are dependent upon the performance of other contractors/sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$15,000 to \$25,000/month in Project administration and engineering oversight costs would be expected. Given the recent inflationary indications, unplanned delays in project execution could also translate into significant unanticipated rises in future construction costs. A PLA could be an effective tool in reducing or eliminating these risks.

6.2 The “Tag Along Provision”

Key provisions of any Project Labor Agreement include the “Union Recognition and Employment” provisions, specifically the Union Referral requirement. Commonly referred to as the “Tag Along” requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The “Tag Along” provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a “Tag Along” requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The “Tag Along” requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent Minority and three percent Women Business Enterprises are required for all County-funded projects and are included in this Project. These goals may increase as additional state funding is anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in an estimated savings of \$846,600 in direct labor costs or approximately 3.3 percent of the projected total cost of labor for the Project (estimated at \$25,519,100). Additional savings of \$2.3 Million are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could reach nearly \$3.2 Million for a total Project construction cost of \$109 Million, which is approximately a 2.9 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) potentially enhancing M/WBE participation; and
- 6) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the Tropical Exhibit and Main Entry Plaza Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	19,836
Bricklayers - H&H	576
Carpenters - Building	83,376
Carpenters - H&H	3,654
Cement Masons	2,191
Electrical Workers	39,964
Elevator Constructors	2,810
Glaziers	7,107
Heat & Frost Insulators	32,470
Iron Workers	26,173
Laborers - Abatement	142
Laborers - Building	65,716
Laborers - H&H	55,666
Millwrights	0
Operating Engineers - Building	24,057
Operating Engineers - H&H	14,769
Operating Engineers - Tech	2,167
Painters	3,025
Plasterers	421
Plumbers & Steamfitters	32,489
Roofers	6,967
Sheet Metal Workers	15,816
Sprinkler Fitters	2,931
Teamsters - Building	0
Teamsters - H&H	637
Total	442,960

Table 3

Table 9
Key Features of Existing Labor Agreements

Agreement Provisions	Bricklayers - Building	Bricklayers - M&M	Carpenters - Building	Carpenters - M&M	Concrete Masons	Electrical Workers	Elevator Constructors	Glaziers	Heat & Frost Insulators	Iron Workers
Local Member	1	1	279	276	111	89	21	4	76	21
Contract Expiration	4/30/2023	5/31/2023	5/31/2024	4/30/2022	6/30/2024	5/30/2024	7/8/2022	4/30/2023	5/31/2023	6/30/2024
Contract Duration	3 Years	4 Years	3 Years	3 Years	3 Years	3 Years	3 Years	4 Years	3 Years	3 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM set by Contractor)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM set by Contractor)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)	8:15 AM - 5:15 PM (Lunch 6:00 - 8:00 AM)
Start Time	8:00 AM Earliest	8:00 AM Earliest	6:00 - 9:00 AM	7:00 AM (8:00 AM if over 8-)	8:00 AM	7:00 AM (Can vary by 2 hours)	8:00 AM Earliest	8:00 AM - 9:00 AM	7:00 AM - 8:00 AM	8:00 AM (Earliest)
4-10 Hour Days	Acceptable with 48 hours notice	Acceptable with 48 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law	Not Addressed	Acceptable with 24 hours notice to the Union	As variable upon without notification to the Local Business Representative	Acceptable to the extent permitted by law	Not Addressed	Not Addressed
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturday days 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturday days 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X After 4/Outside Work Week/Saturdays 2X Sundays/Holidays
Payment (Per Hour)	2	2	3	3	2	2	2	2	3	2
Impact on Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	3 Hours paid if employee shows up and no work is provided	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employee shows up and no work is provided	If employee reports for work and no work is provided due to inclement weather	If employee reports to the job and are not paid to work due to conditions beyond the control of the employee	If no work is provided, unless beyond control of the company	If no work is provided, unless out of the control of the employer	Not Addressed	If employee reports to work and through no fault of his own is unable to start work because of inclement weather or any other unforeseen condition @ \$25/hr
Shift Work	2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	3rd Shift: 8 hrs/8 hrs pay + 17.3% 3rd Shift: 8 hrs/8 hrs pay + 21.6%	2nd Shift: 8 hrs/8 hrs pay + 10% 3rd Shift: 7 hrs/8 hrs pay + 15%	Not Addressed (See Other Section)	1st Shift: 8 hrs/8 hrs pay + 15% 2nd Shift: 8 hrs/8 hrs pay + 15%	1st Shift: 8 hrs/8 hrs pay + 10% 2nd Shift: 8 hrs/8 hrs pay + 15%
Holiday Pay	No	No	No	Yes, Only 4th of July and Labor Day, must work the day before and day after	No	No	Yes, must be on company payroll within the last week	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day
Merit/Step (Ratio)	4	5	3	3	3	3	1	3	3	4
Apprentice (Ratio)	1	1	1	1	1	1	1	1	1	1
Rate Job Specific (Y/N)	No	No	No	No	No	No	No	No	No	No
Travel/Parking Description	When traveling from job to job, mileage will be paid at IRS Rate	Not Addressed	Not Addressed	Not Addressed	Parking to be paid in the downtown area if not free parking is available, must be within 3 blocks of the jobsite	If traveling from job to job, mileage paid at IRS rate	Travel time and expenses shall be paid in accordance with the Local Expense Agreement	Mileage paid from edge of town to job site. Parking fees reimbursed by the employer, not to exceed \$10.00	Travel Expenses depending on Township	Not Addressed
Mileage Reimbursement	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.40	\$0.00	\$0.00
Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.10	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.10
Other	NA	NA	NA	\$2.00 Single irregular Shift Premium	NA	NA	NA	Shift differential where prevailing rate and/or Project Labor Agreements apply \$2.00 for prior to 8:00 AM or after 12:00 noon	NA	NA

Tropical Label and Man Entry Plaza Project

Table 5
Key Features of Existing Labor Agreements

Due Diligence Study
Monroe County

Agreement Provider	Labovvs - Building	Labovvs - H&M	Operating Engineers - Building	Operating Engineers - H&M	Operating Engineers - Tech	Pelicans	Plumbers	Plumbers & Steamfitters	Roofters	Sheet Metal Workers
Local Register	400	400	400	400	400	400	400	400	400	400
Contract Expiration	4/30/2024	8/31/2024	2/28/2023	2/31/2023	8/31/2024	4/30/2023	3/31/2023	4/30/2023	6/1/2024	4/28/2024
Contract Duration	3 Years	3 Years	2 Years	2 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch	8 hrs/day - 6:30 to lunch
Start Time	Not Addressed	6:00 AM - 8:00 AM	6:00 AM to 8:00 AM	6:00 AM - 8:00 AM (unless mutually agreed)	Flexible, Set by Contractor	6:00 AM	8:00 AM	6:00 AM (unless)	5:00 AM - 4:30 PM	6:00 AM Earliest
4-10 Hour Days	Not Addressed	Not Addressed	Acceptable	Acceptable	Acceptable unless prohibited by law	Acceptable as permitted by law	Not Addressed	Not Addressed	Not Addressed	Acceptable
Overtime	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays
Project in Pay Item	2	2	2	2	2	2	2	2	2	2
Impact on Pay Description	If employee reports for work and no work is provided unless due to inclement weather	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to inclement weather	If employee reports for work and no work is provided, unless due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material
Shift Work	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay or 2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 2nd Shift: 7 hrs/8 hrs pay	\$2.00 Premium for all shifts before 6:00 AM or after 5:00 PM	No provision	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 30%	Not Addressed	2nd Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 34% 2nd Shift: 8 hrs/8 hrs pay + 20%
Holiday Pay	No	Yes, must work day before/after	Yes, must work 5 days before/1 after	Yes, must work day before/after	No	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Non-union (Ratio)	3	3	3	3	3	3	3	3	3	3
Apprentice Ratio	1	1	1	1	1	1	1	1	1	1
Radio Job Specific (Y/N)	No	No	Yes	No	Yes	No	No	No	Yes	No
Travel/Working Reimbursement Dist/Other	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Travel pay depending on Zone	Parking to be paid	Not Addressed	Mileage paid at IRS rate (unless geographical Board and Board \$100/mi or \$100/week)	Travel compensation outside Zone zone
Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54
Parking Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$2.88	\$0.00	\$0.17
Other	NA	\$1.75 Night Shift Premium	Exact \$12	\$2.50 Single Irregular Shift Premium	Exact \$12	NA	NA	NA	NA	NA

Tropical Exhibit and Main Entry Plaza Project

Table 3
Key Features of Existing Labor Agreements

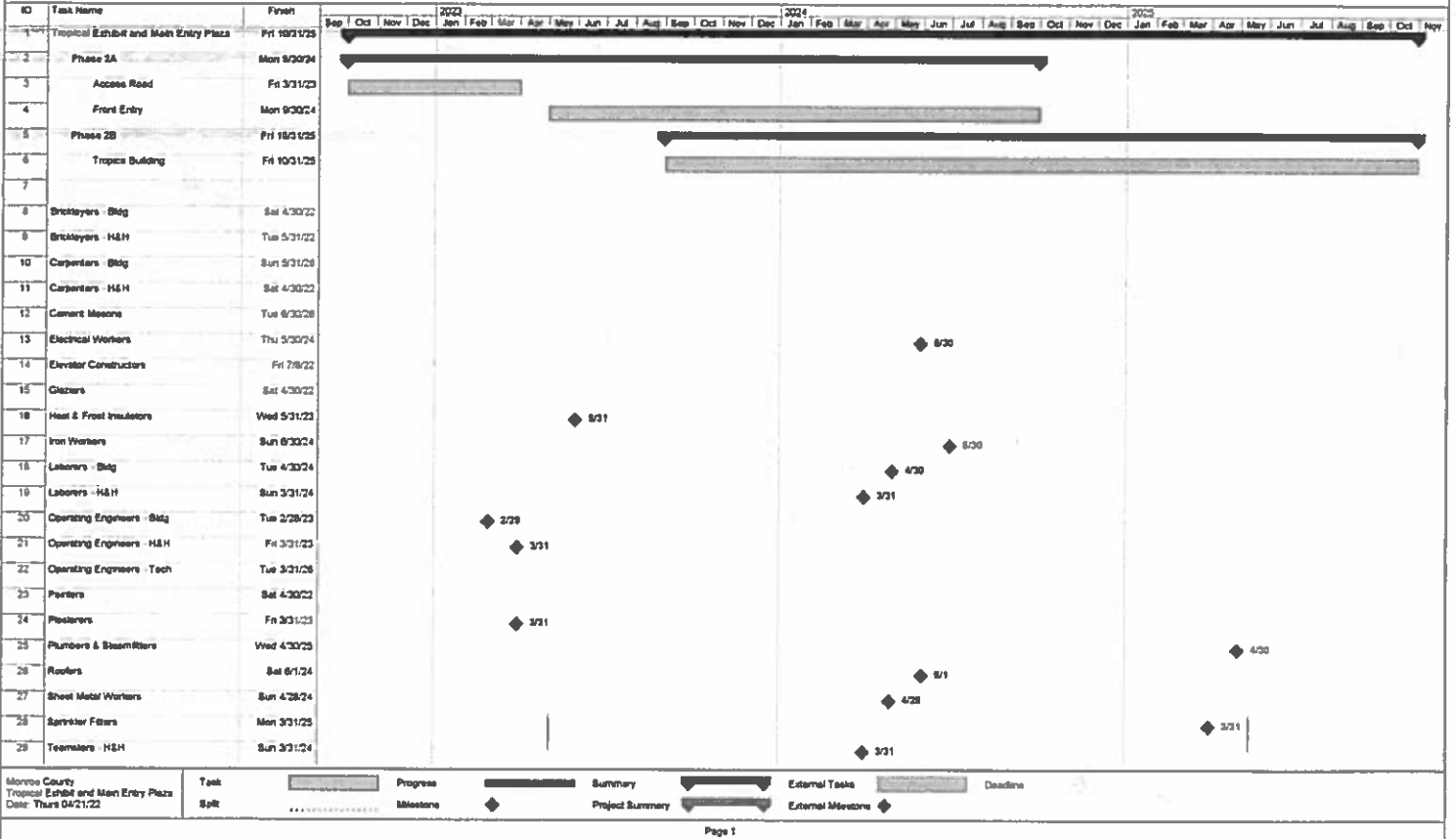
One Day Price Study
Monroe County

Agreement Provisions	Sprinkler Others	Teamsters - MSN
Local Number	809	118
Contract Expiration	7/31/2025	8/31/2024
Contract Duration	4 Years	3 Years
Regular work Week	40 hrs Mo - Fri	40 hrs Mo - Fri
Regular Work Day	8:00 AM - 5:00 PM (incl. break)	8:00 AM - 5:00 PM (incl. break)
Start Time	6:00 AM earliest	5:00 AM earliest
4-10 Hour Days	Acceptable with prior written notice to the union	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report on Pay Description	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided	If employee reports for work at regular time and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/1.15X pay 3rd Shift: 8 hrs/1.15X pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Holiday Pay	No	No
Observed Holidays	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day
Journeymen (Ratio)	2	1
Apprentices (Ratio)	1	2
Ratio Job Specific (1/7th)	No	No
Travel/Parking Reimbursement Description	0-40 miles = no expenses paid 41-60 miles = \$17.50/Day 61-100 miles = \$40.00/Day 101-150 miles = \$27.50/Day + \$0.46/mile = 15¢ hourly rate per 25 miles travelled	Not Addressed
Mileage Reimbursement	\$0.00	\$0.00
Parking Reimbursement	\$0.00	\$0.00
Industry Funds	\$0.00	\$0.00
Other	NA	NA

Appendices

Appendix A

Appendix A
 Monroe County
 Tropical Exhibit and Main Entry Plaza Project
 PLA Schedule Analysis
 Expedition Dates of Various Craft CBAs



Appendix B

Project Description		Final Construction Cost
Phase 2A - Front Entry Buildings	\$	24,000,000
Phase 2B - Tropics Building/Complex	\$	85,000,000
Total	\$	109,000,000
Contingencies/Owner Soft Costs		
Design & Estimating Contingency (7.5%)		<i>*Included Above</i>
Labor & Materials Escalation (6%)		<i>*Included Above</i>
Trade Soft Cost (1.25%)		<i>*Included Above</i>
Construction Contingency (3%)		<i>*Included Above</i>
A&E Fees, Owner Soft Costs	\$	12,000,000
Contingencies Total	\$	12,000,000
2022 Total Project Cost	\$	121,000,000

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Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 57,000
2	Industry Funds	\$ 65,100
3	Union Apprentice Ratios	\$ 10,400
4	Non-Union Apprentice Program	\$ 128,500
5	Guaranteed Pay	\$ 15,800
6	No Holiday Pay	\$ 65,000
7	Shift Work	\$ 3,500
8	Offsite Fabrication	\$ 50,900
9	Work Break Time Reduction	\$ 95,500
10	Wage Concessions	\$ 224,700
11	Management Rights	\$ 196,600
12	Rochester Careers in Construction	\$ (66,400)
Total Savings		\$ 846,600
Total Labor Cost		\$ 25,519,100
Total Savings Percentage		3.3%
Total Construction Cost		\$ 109,000,000

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	0

Phase 2A - Access Road	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	0	\$ -
Bricklayers - H&H	\$ 55.95	4	\$ -
Carpenters - Building	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	2	\$ -
Cement Masons	\$ 62.47	1	\$ -
Electrical Workers	\$ 62.70	5	\$ -
Elevator Constructors	\$ 91.38	0	\$ -
Glaziers	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	2	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	14	\$ -
Operating Engineers - Building	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	4	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	1	\$ -
Plasterers	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	\$ -
Roofers	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	1	\$ -
Sprinkler Fitters	\$ 64.26	0	\$ -
Teamsters - H&H	\$ 50.65	2	\$ -
Total			\$ -

Union Participation 65%

Savings from the Introduction of Flexible Shift Start Times - Phase 2A - Access Road	\$ -
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Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	6

Phase 2A - Front Entry	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	6	\$ -
Bricklayers - H&H	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	10	\$ -
Carpenters - H&H	\$ 57.33	0	\$ -
Cement Masons	\$ 62.47	2	\$ -
Electrical Workers	\$ 62.70	8	\$ 12,038
Elevator Constructors	\$ 91.88	5	\$ -
Glaziers	\$ 52.17	4	\$ -
Heat & Frost Insulators	\$ 57.97	3	\$ -
Iron Workers	\$ 60.26	8	\$ -
Laborers - Abatement	\$ 49.85	1	\$ -
Laborers - Building	\$ 48.85	6	\$ -
Laborers - H&H	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	4	\$ -
Operating Engineers - H&H	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	3	\$ -
Painters	\$ 48.35	5	\$ -
Plasterers	\$ 52.64	3	\$ -
Plumbers & Steamfitters	\$ 63.09	5	\$ 7,571
Roofers	\$ 51.37	6	\$ -
Sheet Metal Workers	\$ 62.01	5	\$ 7,441
Sprinkler Fitters	\$ 64.26	5	\$ 7,711
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 34,762
		Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Phase 2A - Front Entry			\$ 22,595

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for the Front Entry and Tropics Building only
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	6

Phase 2B - Tropics Building	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 55.95	8	\$ -
Bricklayers - H&H	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	16	\$ -
Carpenters - H&H	\$ 57.33	8	\$ -
Cement Masons	\$ 62.47	4	\$ -
Electrical Workers	\$ 62.70	11	\$ 16,553
Elevator Constructors	\$ 91.38	7	\$ -
Glaziers	\$ 52.17	7	\$ -
Heat & Frost Insulators	\$ 57.97	11	\$ -
Iron Workers	\$ 60.26	10	\$ -
Laborers - Abatement	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	15	\$ -
Laborers - H&H	\$ 54.96	11	\$ -
Operating Engineers - Building	\$ 67.37	5	\$ -
Operating Engineers - H&H	\$ 77.79	3	\$ -
Operating Engineers - Tech	\$ 69.36	5	\$ -
Painters	\$ 48.35	7	\$ -
Plasterers	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	13	\$ 19,684
Roofers	\$ 51.37	7	\$ -
Sheet Metal Workers	\$ 62.01	6	\$ 8,929
Sprinkler Fitters	\$ 64.26	5	\$ 7,711
Teamsters - H&H	\$ 50.65	0	\$ -
Total			\$ 52,878

	Union Participation	65%
Savings from the Introduction of Flexible Shift Start Times - Phase 2B - Tropics Bldg	\$	34,370
Total from through the Introduction of Flexible Shift Start Times	\$	56,965

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$392
- Total Savings	\$254

Phase 2A - Access Road	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Bricklayers - H&H	576	\$ 0.29	\$ 167
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	172	\$ -	\$ -
Cement Masons	74	\$ -	\$ -
Electrical Workers	2,173	\$ -	\$ -
Elevator Constructors	0	\$ -	\$ -
Glaziers	0	\$ 0.10	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	319	\$ 0.04	\$ 13
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	12,719	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	3,713	\$ 0.05	\$ 186
Operating Engineers - Tech	381	\$ 0.05	\$ 19
Painters	31	\$ 0.15	\$ 5
Plasterers	0	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	14	\$ 0.17	\$ 2
Sprinkler Fitters	0	\$ 0.25	\$ -
Teamsters - H&H	637	\$ -	\$ -
Total			\$ 392
		Union Participation	65%
Savings through the Elimination of Industry Funds - Phase 2A - Access Road			\$ 254

Tropical Exhibit and Main
Entry Plaza Project

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$26,980
- Total Savings	\$17,537

Phase 2A - Front Entry	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	5,220	\$ 0.10	\$ 522
Bricklayers - H&H	0	\$ 0.29	\$ -
Carpenters - Building	18,670	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Cement Masons	200	\$ -	\$ -
Electrical Workers	7,022	\$ -	\$ -
Elevator Constructors	772	\$ -	\$ -
Glaziers	3,759	\$ 0.10	\$ 376
Heat & Frost Insulators	2,834	\$ 0.10	\$ 283
Iron Workers	7,186	\$ 0.04	\$ 287
Laborers - Abatement	142	\$ -	\$ -
Laborers - Building	5,082	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	3,321	\$ 0.05	\$ 166
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	437	\$ 0.05	\$ 22
Painters	1,962	\$ 0.15	\$ 294
Plasterers	421	\$ -	\$ -
Plumbers & Steamfitters	8,998	\$ 2.68	\$ 24,115
Roofers	4,909	\$ -	\$ -
Sheet Metal Workers	4,313	\$ 0.17	\$ 733
Sprinkler Fitters	724	\$ 0.25	\$ 181
Teamsters - H&H	0	\$ -	\$ -
Total		\$	26,980
		Union Participation	65%
Savings through the Elimination of Industry Funds - Phase 2A - Front Entry		\$	17,537

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$72,780
- Total Savings	\$47,307

Phase 2B - Tropics Building	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	14,617	\$ 0.10	\$ 1,462
Bricklayers - H&H	0	\$ 0.29	\$ -
Carpenters - Building	64,707	\$ -	\$ -
Carpenters - H&H	3,483	\$ -	\$ -
Cement Masons	1,918	\$ -	\$ -
Electrical Workers	30,770	\$ -	\$ -
Elevator Constructors	2,038	\$ -	\$ -
Glaziers	3,349	\$ 0.10	\$ 335
Heat & Frost Insulators	29,637	\$ 0.10	\$ 2,964
Iron Workers	18,669	\$ 0.04	\$ 747
Laborers - Abatement	0	\$ -	\$ -
Laborers - Building	60,635	\$ -	\$ -
Laborers - H&H	42,948	\$ -	\$ -
Operating Engineers - Building	20,737	\$ 0.05	\$ 1,037
Operating Engineers - H&H	11,057	\$ 0.05	\$ 553
Operating Engineers - Tech	1,349	\$ 0.05	\$ 67
Painters	1,033	\$ 0.15	\$ 155
Plasterers	0	\$ -	\$ -
Plumbers & Steamfitters	23,491	\$ 2.68	\$ 62,956
Roofers	2,059	\$ -	\$ -
Sheet Metal Workers	11,490	\$ 0.17	\$ 1,953
Sprinkler Fitters	2,207	\$ 0.25	\$ 552
Teamsters - H&H	0	\$ -	\$ -

Total		\$	72,780
	Union Participation		65%
Savings through the Elimination of Industry Funds - Phase 2B - Tropics Building		\$	47,307
Total Savings through the Elimination of Industry Funds		\$	65,098

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	374	\$ 20,339
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	112	\$ 5,869
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	48	\$ 2,636
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	1,412	\$ 80,460
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	207	\$ 11,714
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	8,267	\$ 420,291
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	2,413	\$ 179,441
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	248	\$ 16,395
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	20	\$ 937
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	9	\$ 522
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	414	\$ 20,972
Total						13,526	\$ 759,577

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	374	\$ 20,034
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	112	\$ 5,869
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	48	\$ 2,636
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	1,412	\$ 80,460
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	207	\$ 11,519
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	8,267	\$ 420,291
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	2,413	\$ 179,441
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	248	\$ 16,395
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	20	\$ 937
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	9	\$ 522
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	414	\$ 20,972
Total						13,526	\$ 759,077

Utilization Based on Site Activity

20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2A - Access Road

\$ 100

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	3,393	\$ 178,852
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	12,136	\$ 597,294
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	130	\$ 7,125
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,564	\$ 260,006
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	502	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,443	\$ 122,361
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	1,842	\$ 101,961
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	4,671	\$ 263,887
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	92	\$ 4,240
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,303	\$ 149,268
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,159	\$ 139,644
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	284	\$ 18,805
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,275	\$ 59,306
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	274	\$ 13,580
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	5,849	\$ 340,928
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	3,191	\$ 151,382
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	2,803	\$ 160,738
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	471	\$ 28,531
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						49,382	\$ 2,597,907

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	3,393	\$ 176,105
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	12,136	\$ 597,294
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	130	\$ 7,125
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	4,564	\$ 260,006
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	502	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,443	\$ 122,361
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	1,842	\$ 101,961
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	4,671	\$ 259,492
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	92	\$ 4,240
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	3,303	\$ 149,268
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	2,159	\$ 139,644
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	284	\$ 18,805
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	1,275	\$ 59,306
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	274	\$ 13,580
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	5,849	\$ 333,911
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	3,191	\$ 151,382
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	2,803	\$ 160,738
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	471	\$ 28,531
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						49,382	\$ 2,583,748

Utilization Based on Site Activity 20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2A - Front Entry **\$ 2,832**

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	4	1	\$ 52.71	9,501	\$ 500,819
Bricklayers - H&H	\$ 55.95	\$ 46.19	5	1	\$ 54.32	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	42,060	\$ 2,070,118
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	2,264	\$ 118,847
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	1,247	\$ 68,332
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	20,001	\$ 1,139,332
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	1,325	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,177	\$ 109,014
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	19,264	\$ 1,066,275
Iron Workers	\$ 60.26	\$ 41.44	4	1	\$ 56.50	12,135	\$ 685,570
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	39,413	\$ 1,780,964
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	27,916	\$ 1,419,190
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	13,479	\$ 871,963
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	7,187	\$ 534,361
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	877	\$ 58,049
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	671	\$ 31,225
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	4	1	\$ 58.29	15,269	\$ 890,057
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,338	\$ 63,495
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	7,469	\$ 428,212
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	1,435	\$ 86,972
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						225,026	\$ 11,922,796

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	9,501	\$ 493,128
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	42,060	\$ 2,070,118
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	2,264	\$ 118,847
Cement/Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	1,247	\$ 68,332
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	20,001	\$ 1,139,332
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	1,325	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	2,177	\$ 109,014
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	19,264	\$ 1,066,275
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	12,135	\$ 674,152
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	39,413	\$ 1,780,964
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	27,916	\$ 1,419,190
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	13,479	\$ 871,963
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	7,187	\$ 534,361
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	877	\$ 58,049
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	671	\$ 31,225
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	15,269	\$ 871,739
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,338	\$ 63,495
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	7,469	\$ 428,212
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	1,435	\$ 86,972
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						225,026	\$ 11,885,367

Utilization Based on Site Activity | 20%

Savings from the Implementation of Apprentice Ratios of 3:1 or Better - Ph 2B - Tropics Bldg **\$ 7,486**

Total Savings through the Implementation of Apprentice Ratios of 3:1 or Better \$ 10,417

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	202	\$ 11,280
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	60	\$ 3,451
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	26	\$ 1,618
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	761	\$ 47,686
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	112	\$ 6,728
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	4,452	\$ 244,663
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	1,300	\$ 101,092
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	133	\$ 9,249
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	11	\$ 525
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	5	\$ 304
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	223	\$ 11,292
Total						7,283	\$ 437,888

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Access Road	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	0	\$ -
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	202	\$ 10,788
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	60	\$ 3,160
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	26	\$ 1,420
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	761	\$ 43,325
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	0	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	8	1	\$ 55.35	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	112	\$ 6,203
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	4,452	\$ 226,311
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	1,300	\$ 96,622
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	133	\$ 8,828
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	11	\$ 505
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	5	\$ 281
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	223	\$ 11,292
Total						7,283	\$ 408,734
					Utilization Based on Site Activity		20%
					Savings for Non-Union Labor Using Apprentices - Phase 2A - Access Road		\$ 5,831

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	1,827	\$ 102,221
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	6,535	\$ 349,857
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	70	\$ 4,373
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	2,458	\$ 154,098
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	270	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,316	\$ 68,637
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	992	\$ 57,500
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	2,515	\$ 151,560
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	50	\$ 2,478
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	1,779	\$ 86,889
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	1,162	\$ 78,308
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	153	\$ 10,609
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	687	\$ 33,202
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	147	\$ 7,757
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	3,149	\$ 198,689
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	1,718	\$ 88,261
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	1,510	\$ 93,607
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	253	\$ 16,283
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						26,590	\$ 1,504,329

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2A - Front Entry	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	1,827	\$ 94,826
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	6,535	\$ 321,620
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	0	\$ -
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	70	\$ 3,837
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	2,458	\$ 140,003
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	270	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,316	\$ 65,886
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	992	\$ 54,902
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	2,515	\$ 139,726
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	50	\$ 2,283
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	1,779	\$ 80,375
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	1,162	\$ 75,193
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	153	\$ 10,126
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	687	\$ 31,934
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	147	\$ 7,312
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	3,149	\$ 179,798
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	1,718	\$ 81,513
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	1,510	\$ 86,551
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	253	\$ 15,363
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -
Total						26,590	\$ 1,391,249
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Phase 2A - Access Road	\$ 22,616

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using No Apprentices

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	5,116	\$ 286,237
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	22,647	\$ 1,212,544
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	1,219	\$ 69,888
Cement Masons	\$ 62.47	\$ 31.83	3	0	\$ 62.47	671	\$ 41,936
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	10,770	\$ 675,248
Elevator Constructors	\$ 91.38	\$ 74.71	3	0	\$ 91.38	713	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	0	\$ 52.17	1,172	\$ 61,151
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	10,373	\$ 601,320
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	6,534	\$ 393,748
Laborers - Abatement	\$ 49.85	\$ 34.20	3	0	\$ 49.85	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	21,222	\$ 1,036,707
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	15,032	\$ 826,148
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	7,258	\$ 488,968
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	3,870	\$ 301,043
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	472	\$ 32,748
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	362	\$ 17,481
Plasterers	\$ 52.64	\$ 43.60	3	0	\$ 52.64	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	8,222	\$ 518,717
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	721	\$ 37,020
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	4,022	\$ 249,373
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	772	\$ 49,638
Teamsters - H&H	\$ 50.65	\$ -	3	0	\$ 50.65	0	\$ -
Total						121,168	\$ 6,899,915

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (3:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 3:1 or Better

Phase 2B - Tropics Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	1	\$ 51.90	5,116	\$ 265,531
Bricklayers - H&H	\$ 55.95	\$ 46.19	3	1	\$ 53.51	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	1	\$ 49.22	22,647	\$ 1,114,679
Carpenters - H&H	\$ 57.33	\$ 37.99	3	1	\$ 52.50	1,219	\$ 63,994
Cement Masons	\$ 62.47	\$ 31.83	3	1	\$ 54.81	671	\$ 36,794
Electrical Workers	\$ 62.70	\$ 48.36	3	2	\$ 56.97	10,770	\$ 613,487
Elevator Constructors	\$ 91.38	\$ 74.71	1	1	\$ 83.05	713	\$ -
Glaziers	\$ 52.17	\$ 43.81	3	1	\$ 50.08	1,172	\$ 58,700
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	1	\$ 55.35	10,373	\$ 574,148
Iron Workers	\$ 60.26	\$ 41.44	3	1	\$ 55.56	6,534	\$ 363,005
Laborers - Abatement	\$ 49.85	\$ 34.20	3	1	\$ 45.94	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	1	\$ 45.19	21,222	\$ 958,980
Laborers - H&H	\$ 54.96	\$ 38.47	3	1	\$ 50.84	15,032	\$ 764,179
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	1	\$ 64.69	7,258	\$ 469,519
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	1	\$ 74.35	3,870	\$ 287,733
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	1	\$ 66.20	472	\$ 31,257
Painters	\$ 48.35	\$ 40.96	3	1	\$ 46.50	362	\$ 16,813
Plasterers	\$ 52.64	\$ 43.60	2	1	\$ 49.63	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	1	\$ 57.09	8,222	\$ 469,398
Roofers	\$ 51.37	\$ 35.66	3	1	\$ 47.44	721	\$ 34,189
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	1	\$ 57.34	4,022	\$ 230,576
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	772	\$ 46,831
Teamsters - H&H	\$ 50.65	\$ -	1	0	\$ 50.65	0	\$ -

Total **121,168** **\$ 6,399,813**

Utilization Based on Site Activity **20%**

Savings for Non-Union Labor Using Apprentices - Phase 2B - Tropics Building **\$ 100,020**

Total Savings for Non-Union Labor Using Apprentices **\$ 128,467**

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Phase 2A - Access Road	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Bricklayers - H&H	\$ 55.95	\$ 32.53	4	2	\$ 317
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	2	2	\$ 163
Cement Masons	\$ 62.47	\$ 31.00	1	2	\$ 94
Electrical Workers	\$ 62.70	\$ 36.00	5	2	\$ 447
Elevator Constructors	\$ 91.38	\$ 52.41	0	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	2	2	\$ 182
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	14	2	\$ 1,109
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	4	2	\$ 439
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ 290
Painters	\$ 48.35	\$ 24.62	1	2	\$ 72
Plasterers	\$ 52.64	\$ 30.15	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	1	2	\$ 90
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.88	2	2	\$ 152
Total		\$ 762.62			\$ 3,355

Savings through the Reduction of Guaranteed Pay - Phase 2A - Access Road **\$ 3,355**

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Phase 2A - Front Entry	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	6	2	\$ -
Bricklayers - H&H	\$ 55.95	\$ 32.53	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	10	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Cement Masons	\$ 62.47	\$ 31.00	2	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	8	2	\$ -
Elevator Constructors	\$ 91.38	\$ 52.41	5	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	4	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	3	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	8	2	\$ -
Laborers - Abatement	\$ 49.85	\$ 28.37	1	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	6	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	4	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	3	2	\$ -
Painters	\$ 48.35	\$ 24.62	5	2	\$ -
Plasterers	\$ 52.64	\$ 30.15	3	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	5	2	\$ -
Roofers	\$ 51.37	\$ 29.80	6	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	5	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	5	4	\$ -
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 762.62			\$ -

Savings through the Reduction of Guaranteed Pay - Phase 2A - Front Entry \$ -

Assumptions:

- Assume one (1) event for Phase 2A (Access Road work only) and one (1) event for Phase 2B
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Phase 2B - Tropics Building	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	8	2	\$ 651
Bricklayers - H&H	\$ 55.95	\$ 32.53	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	16	2	\$ 1,223
Carpenters - H&H	\$ 57.33	\$ 33.13	8	2	\$ 652
Cement Masons	\$ 62.47	\$ 31.00	4	2	\$ 376
Electrical Workers	\$ 62.70	\$ 36.00	11	2	\$ 983
Elevator Constructors	\$ 91.38	\$ 52.41	7	2	\$ -
Glaziers	\$ 52.17	\$ 27.88	7	2	\$ 535
Heat & Frost Insulators	\$ 57.97	\$ 33.26	11	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	10	2	\$ 910
Laborers - Abatement	\$ 49.85	\$ 28.37	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	15	2	\$ 1,055
Laborers - H&H	\$ 54.96	\$ 30.71	11	2	\$ 871
Operating Engineers - Building	\$ 67.37	\$ 35.73	5	2	\$ 495
Operating Engineers - H&H	\$ 77.79	\$ 45.86	3	2	\$ 329
Operating Engineers - Tech	\$ 69.36	\$ 42.11	5	2	\$ 483
Painters	\$ 48.35	\$ 24.62	7	2	\$ 505
Plasterers	\$ 52.64	\$ 30.15	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	13	2	\$ 1,180
Roofers	\$ 51.37	\$ 29.80	7	2	\$ 511
Sheet Metal Workers	\$ 62.01	\$ 33.89	6	2	\$ 541
Sprinkler Fitters	\$ 64.26	\$ 36.33	5	4	\$ 1,104
Teamsters - H&H	\$ 50.65	\$ 25.38	0	2	\$ -
Total		\$ 762.62			\$ 12,404

Savings through the Reduction of Guaranteed Pay - Phase 2AB - Tropics Building **\$ 12,404**

Total Savings through the Reduction of Guaranteed Pay \$ 15,759

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2A - Access Road	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Bricklayers - H&H	\$ 55.95	4	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	2	8	\$ -
Cement Masons	\$ 62.47	1	0	\$ -
Electrical Workers	\$ 62.70	5	0	\$ -
Elevator Constructors	\$ 91.38	0	8	\$ -
Glaziers	\$ 52.17	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	2	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	14	8	\$ 6,156
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	4	8	\$ 2,489
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	1	0	\$ -
Plasterers	\$ 52.64	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	1	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Teamsters - H&H	\$ 50.65	2	0	\$ -
Total				\$ 8,645

Union Participation 65%

Savings through the Elimination of Holiday Pay - Phase 2A - Access Road

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2A - Front Entry	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	6	0	\$ -
Bricklayers - H&H	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	10	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Cement Masons	\$ 62.47	2	0	\$ -
Electrical Workers	\$ 62.70	8	0	\$ -
Elevator Constructors	\$ 91.38	5	8	\$ -
Glaziers	\$ 52.17	4	0	\$ -
Heat & Frost Insulators	\$ 57.97	3	0	\$ -
Iron Workers	\$ 60.26	8	0	\$ -
Laborers - Abatement	\$ 49.85	1	0	\$ -
Laborers - Building	\$ 48.85	6	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	4	8	\$ 12,935
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	3	0	\$ -
Painters	\$ 48.35	5	0	\$ -
Plasterers	\$ 52.64	3	0	\$ -
Plumbers & Steamfitters	\$ 63.09	5	0	\$ -
Roofers	\$ 51.37	6	0	\$ -
Sheet Metal Workers	\$ 62.01	5	0	\$ -
Sprinkler Fitters	\$ 64.26	5	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 12,935

Union Participation 65%

Savings through the Elimination of Holiday Pay - Phase 2A - Front Entry

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Phase 2B - Tropics Building	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	8	0	\$ -
Bricklayers - H&H	\$ 55.95	0	0	\$ -
Garpenters - Building	\$ 53.54	16	0	\$ -
Carpenters - H&H	\$ 57.33	8	8	\$ 22,015
Gement Masons	\$ 62.47	4	0	\$ -
Electrical Workers	\$ 62.70	11	0	\$ -
Elevator Constructors	\$ 91.38	7	8	\$ -
Glaziers	\$ 52.17	7	0	\$ -
Heat & Frost Insulators	\$ 57.97	11	0	\$ -
Iron Workers	\$ 60.26	10	0	\$ -
Laborers - Abatement	\$ 49.85	0	0	\$ -
Laborers - Building	\$ 48.85	15	0	\$ -
Laborers - H&H	\$ 54.96	11	8	\$ 29,019
Operating Engineers - Building	\$ 67.37	5	8	\$ 16,169
Operating Engineers - H&H	\$ 77.79	3	8	\$ 11,202
Operating Engineers - Tech	\$ 69.36	5	0	\$ -
Painters	\$ 48.35	7	0	\$ -
Plasterers	\$ 52.64	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	13	0	\$ -
Roofers	\$ 51.37	7	0	\$ -
Sheet Metal Workers	\$ 62.01	6	0	\$ -
Sprinkler Fitters	\$ 64.26	5	0	\$ -
Teamsters - H&H	\$ 50.65	0	0	\$ -
Total				\$ 78,404

Union Participation 65%

Savings through the Elimination of Holiday Pay - Phase 2B - Tropics Building

Total Savings through the Elimination of Holiday Pay

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Craft	Wage Rates by Craft								
	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Union (5%)	2nd Shift Non-Union	3rd Shift Union	3rd Shift Union (10%)	3rd Shift Non-Union	
Bricklayers - Building	\$ 30.56	\$ 30.56	\$ 33.43	\$ 32.09	\$ 32.09	\$ 36.29	\$ 33.62	\$ 33.62	
Bricklayers - H&H	\$ 32.53	\$ 32.53	\$ 35.58	\$ 34.16	\$ 34.16	\$ 38.63	\$ 35.78	\$ 35.78	
Carpenters - Building	\$ 30.65	\$ 30.65	\$ 33.52	\$ 32.18	\$ 32.18	\$ 36.40	\$ 33.72	\$ 33.72	
Carpenters - H&H	\$ 33.13	\$ 33.13	\$ 36.24	\$ 34.79	\$ 34.79	\$ 39.34	\$ 36.44	\$ 36.44	
Cement Masons	\$ 31.00	\$ 30.56	\$ 33.91	\$ 32.55	\$ 32.09	\$ 36.81	\$ 34.10	\$ 33.62	
Electrical Workers	\$ 36.00	\$ 36.00	\$ 39.38	\$ 37.80	\$ 37.80	\$ 42.75	\$ 39.60	\$ 39.60	
Elevator Constructors	\$ 52.41	\$ 52.41	\$ 57.32	\$ 55.03	\$ 55.03	\$ 62.24	\$ 57.65	\$ 57.65	
Glaziers	\$ 27.88	\$ 26.05	\$ 30.49	\$ 29.27	\$ 27.35	\$ 33.11	\$ 30.67	\$ 28.66	
Heat & Frost Insulators	\$ 33.26	\$ 33.26	\$ 36.38	\$ 34.92	\$ 34.92	\$ 39.50	\$ 36.59	\$ 36.59	
Iron Workers	\$ 29.50	\$ 29.50	\$ 32.27	\$ 30.98	\$ 30.98	\$ 35.03	\$ 32.45	\$ 32.45	
Laborers - Abatement	\$ 28.37	\$ 28.37	\$ 31.03	\$ 29.79	\$ 29.79	\$ 33.69	\$ 31.21	\$ 31.21	
Laborers - Building	\$ 27.37	\$ 27.37	\$ 29.94	\$ 28.74	\$ 28.74	\$ 32.50	\$ 30.11	\$ 30.11	
Laborers - H&H	\$ 30.71	\$ 30.71	\$ 33.59	\$ 32.25	\$ 32.25	\$ 36.47	\$ 33.78	\$ 33.78	
Operating Engineers - Building	\$ 35.73	\$ 35.73	\$ 39.08	\$ 37.52	\$ 37.52	\$ 42.43	\$ 39.30	\$ 39.30	
Operating Engineers - H&H	\$ 45.86	\$ 45.86	\$ 50.16	\$ 48.15	\$ 48.15	\$ 54.46	\$ 50.45	\$ 50.45	
Operating Engineers - Tech	\$ 42.11	\$ 42.11	\$ 46.06	\$ 44.22	\$ 44.22	\$ 50.01	\$ 46.32	\$ 46.32	
Painters	\$ 24.62	\$ 24.62	\$ 26.93	\$ 25.85	\$ 25.85	\$ 29.24	\$ 27.08	\$ 27.08	
Plasterers	\$ 30.15	\$ 30.56	\$ 32.98	\$ 31.66	\$ 32.09	\$ 35.80	\$ 33.17	\$ 33.62	
Plumbers & Steamfitters	\$ 35.38	\$ 35.38	\$ 38.70	\$ 37.15	\$ 37.15	\$ 42.01	\$ 38.92	\$ 38.92	
Roofers	\$ 29.80	\$ 29.80	\$ 32.59	\$ 31.29	\$ 31.29	\$ 35.39	\$ 32.78	\$ 32.78	
Sheet Metal Workers	\$ 33.83	\$ 33.83	\$ 37.07	\$ 35.58	\$ 35.58	\$ 40.24	\$ 37.38	\$ 37.28	
Sprinkler Fitters	\$ 36.33	\$ 36.33	\$ 39.74	\$ 38.15	\$ 38.15	\$ 43.14	\$ 39.96	\$ 39.96	
Teamsters - H&H	\$ 25.38	\$ 25.38	\$ 27.76	\$ 26.65	\$ 26.65	\$ 30.14	\$ 27.92	\$ 27.92	

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Hours Breakdown by Shift

Phase 2A - Access Road	Project Hours	Applicable Hours	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union
Bricklayers - Building	0	0	0	0	0	0	0	0
Bricklayers - H&H	576	0	0	0	0	0	0	0
Carpenters - Building	0	0	0	0	0	0	0	0
Carpenters - H&H	172	0	0	0	0	0	0	0
Cement Masons	74	0	0	0	0	0	0	0
Electrical Workers	2,173	0	0	0	0	0	0	0
Elevator Constructors	0	0	0	0	0	0	0	0
Glaziers	0	0	0	0	0	0	0	0
Heat & Frost Insulators	0	0	0	0	0	0	0	0
Iron Workers	319	0	0	0	0	0	0	0
Laborers - Abatement	0	0	0	0	0	0	0	0
Laborers - Building	0	0	0	0	0	0	0	0
Laborers - H&H	12,719	0	0	0	0	0	0	0
Operating Engineers - Building	0	0	0	0	0	0	0	0
Operating Engineers - H&H	3,713	0	0	0	0	0	0	0
Operating Engineers - Tech	381	0	0	0	0	0	0	0
Painters	31	0	0	0	0	0	0	0
Plasterers	0	0	0	0	0	0	0	0
Plumbers & Steamfitters	0	0	0	0	0	0	0	0
Roofers	0	0	0	0	0	0	0	0
Sheet Metal Workers	14	0	0	0	0	0	0	0
Sprinkler Fitters	0	0	0	0	0	0	0	0
Teamsters - H&H	637	0	0	0	0	0	0	0
Total	20,809	0	0	0	0	0	0	0

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Access Road	All Shifts (No Differential)	Cost Breakdown by Shift						
		1st Shift (STD)	2nd Shift (STD)	2nd Shift (5%)	2nd Shift (10%)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
Bricklayers - Building	\$	\$	\$	\$	\$	\$	\$	\$
Bricklayers - H&H	\$	\$	\$	\$	\$	\$	\$	\$
Carpenters - Building	\$	\$	\$	\$	\$	\$	\$	\$
Carpenters - H&H	\$	\$	\$	\$	\$	\$	\$	\$
Cement Masons	\$	\$	\$	\$	\$	\$	\$	\$
Electrical Workers	\$	\$	\$	\$	\$	\$	\$	\$
Elevator Constructors	\$	\$	\$	\$	\$	\$	\$	\$
Glaziers	\$	\$	\$	\$	\$	\$	\$	\$
Heat & Frost Insulators	\$	\$	\$	\$	\$	\$	\$	\$
Iron Workers	\$	\$	\$	\$	\$	\$	\$	\$
Laborers - Abatement	\$	\$	\$	\$	\$	\$	\$	\$
Laborers - Building	\$	\$	\$	\$	\$	\$	\$	\$
Laborers - H&H	\$	\$	\$	\$	\$	\$	\$	\$
Operating Engineers - Building	\$	\$	\$	\$	\$	\$	\$	\$
Operating Engineers - H&H	\$	\$	\$	\$	\$	\$	\$	\$
Operating Engineers - Tech	\$	\$	\$	\$	\$	\$	\$	\$
Painters	\$	\$	\$	\$	\$	\$	\$	\$
Plasterers	\$	\$	\$	\$	\$	\$	\$	\$
Plumbers & Steamfitters	\$	\$	\$	\$	\$	\$	\$	\$
Roofers	\$	\$	\$	\$	\$	\$	\$	\$
Sheet Metal Workers	\$	\$	\$	\$	\$	\$	\$	\$
Sprinkler Fitters	\$	\$	\$	\$	\$	\$	\$	\$
Teamsters - H&H	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$	\$	\$	\$	\$	\$	\$	\$

Phase 2A - Access Road	Cost	Savings
Standard Shift Differentials	\$	\$
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$	\$
No Differentials	\$	\$

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Hours Breakdown by Shift

Phase 2A - Front Entry	Project Hours	Applicable Hours	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union
Bricklayers - Building	5,220	304	41	22	20	11	7	4
Bricklayers - H&H	0	0	0	0	0	0	0	0
Carpenters - Building	18,670	773	146	78	73	39	24	13
Carpenters - H&H	0	0	0	0	0	0	0	0
Cement Masons	200	0	0	0	0	0	0	0
Electrical Workers	7,022	140	55	29	27	15	9	5
Elevator Constructors	772	0	0	0	0	0	0	0
Glaziers	3,759	0	0	0	0	0	0	0
Heat & Frost Insulators	2,834	0	0	0	0	0	0	0
Iron Workers	7,186	144	56	30	28	15	9	5
Laborers - Abatement	342	0	0	0	0	0	0	0
Laborers - Building	5,082	102	40	21	20	11	7	4
Laborers - H&H	0	0	0	0	0	0	0	0
Operating Engineers - Building	3,321	0	0	0	0	0	0	0
Operating Engineers - H&H	0	0	0	0	0	0	0	0
Operating Engineers - Tech	437	0	0	0	0	0	0	0
Painters	1,962	0	0	0	0	0	0	0
Plasterers	421	0	0	0	0	0	0	0
Plumbers & Steamfitters	8,998	180	70	38	35	19	12	6
Roofers	4,909	0	0	0	0	0	0	0
Sheet Metal Workers	4,311	0	0	0	0	0	0	0
Sprinkler Fitters	724	0	0	0	0	0	0	0
Teamsters - H&H	0	0	0	0	0	0	0	0
Total	75,972	1,044	407	219	203	110	68	37

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2A - Front Entry	All Shifts (No Differential)	1st Shift (STD)	Cost Breakdown by Shift			2nd Shift (MIN)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
			2nd Shift (STD)	2nd Shift (5%)	3rd Shift (10%)				
Bricklayers - Building	\$ 3,218	\$ 1,914	\$ 1,032	\$ 2,005	\$ 1,005	\$ 369	\$ 351	\$ 351	
Bricklayers - H&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carpenters - Building	\$ 11,545	\$ 6,867	\$ 3,703	\$ 3,605	\$ 3,605	\$ 1,324	\$ 1,259	\$ 1,259	
Carpenters - H&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cement Masons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Electrical Workers	\$ 5,100	\$ 3,034	\$ 1,636	\$ 1,593	\$ 1,593	\$ 585	\$ 556	\$ 556	
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Heat & Frost Insulators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Iron Workers	\$ 4,277	\$ 2,544	\$ 1,372	\$ 1,336	\$ 1,336	\$ 490	\$ 466	\$ 466	
Laborers - Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laborers - Building	\$ 2,806	\$ 1,669	\$ 900	\$ 876	\$ 876	\$ 322	\$ 306	\$ 306	
Laborers - H&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Engineers - Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Engineers - H&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Painters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Plasterers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Plumbers & Steamfitters	\$ 6,423	\$ 3,820	\$ 2,060	\$ 2,006	\$ 2,006	\$ 737	\$ 700	\$ 700	
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sheet Metal Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sprinkler Fitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Teamsters - H&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 33,369	\$ 19,848	\$ 10,702	\$ 10,420	\$ 10,420	\$ 3,827	\$ 3,639	\$ 3,639	

Phase 2A - Front Entry	Cost	Savings
Standard Shift Differentials	\$ 34,377	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 33,907	\$ 470
No Differential	\$ 33,369	\$ 1,008

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Hours Breakdown by Shift

Phase 2B - Tropics Building	Project Hours	Applicable Hours	1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union
Bricklayers - Building	14,617	292	114	61	57	31	19	10
Bricklayers - H&H	0	0	0	0	0	0	0	0
Carpenters - Building	64,707	1,294	505	272	251	136	84	45
Carpenters - H&H	3,483	0	0	0	0	0	0	0
Cement Masons	1,918	0	0	0	0	0	0	0
Electrical Workers	30,770	615	240	129	120	65	40	22
Elevator Constructors	2,038	0	0	0	0	0	0	0
Glaziers	3,349	0	0	0	0	0	0	0
Heat & Frost Insulators	29,677	593	231	124	116	62	39	21
Iron Workers	18,669	373	146	78	73	39	24	13
Laborers - Abatement	0	0	0	0	0	0	0	0
Laborers - Building	60,635	1,213	473	255	236	127	79	42
Laborers - H&H	42,948	859	335	180	167	90	56	30
Operating Engineers - Building	20,737	415	162	87	81	44	27	15
Operating Engineers - H&H	11,057	221	86	46	43	23	14	8
Operating Engineers - Tech	1,349	0	0	0	0	0	0	0
Painters	1,803	0	0	0	0	0	0	0
Plasterers	0	0	0	0	0	0	0	0
Plumbers & Steamfitters	23,491	470	183	99	92	49	31	16
Roofers	2,059	0	0	0	0	0	0	0
Sheet Metal Workers	11,470	230	90	48	45	24	15	8
Sprinkler Fitters	2,207	0	0	0	0	0	0	0
Treasurers - H&H	0	0	0	0	0	0	0	0
Total	346,194	6,575	2,564	1,381	1,282	690	427	230

Assumptions:

- Shift work is applicable to 2% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift work not applicable to Access Road work
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)

Phase 2B - Tropics Building	All Shifts (No Differential)	Cost Breakdown by Shift						
		1st Shift (STD)	2nd Shift (STD)	2nd Shift (5%)	2nd Shift (MIN)	3rd Shift (STD)	3rd Shift (10%)	3rd Shift (Min)
Bricklayers - Building	\$ 9,012	\$ 5,360	\$ 2,890	\$ 2,814	\$ 2,814	\$ 1,034	\$ 983	\$ 983
Bricklayers - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpenters - Building	\$ 40,012	\$ 23,799	\$ 12,811	\$ 32,495	\$ 12,495	\$ 4,589	\$ 4,363	\$ 4,363
Carpenters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cement Masons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Workers	\$ 22,348	\$ 13,293	\$ 7,168	\$ 6,979	\$ 6,979	\$ 2,563	\$ 2,437	\$ 2,437
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Heat & Frost Insulators	\$ 19,887	\$ 11,829	\$ 6,378	\$ 6,210	\$ 6,210	\$ 2,281	\$ 2,149	\$ 2,149
Iron Workers	\$ 11,111	\$ 6,609	\$ 3,564	\$ 3,470	\$ 3,470	\$ 1,274	\$ 1,212	\$ 1,212
Laborers - Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Laborers - Building	\$ 33,482	\$ 19,915	\$ 10,739	\$ 10,455	\$ 10,455	\$ 3,840	\$ 3,651	\$ 3,651
Laborers - H&H	\$ 26,609	\$ 15,827	\$ 8,534	\$ 8,309	\$ 8,309	\$ 3,052	\$ 2,902	\$ 2,902
Operating Engineers - Building	\$ 14,948	\$ 8,891	\$ 4,794	\$ 4,668	\$ 4,668	\$ 1,714	\$ 1,630	\$ 1,630
Operating Engineers - H&H	\$ 10,230	\$ 6,085	\$ 3,281	\$ 3,195	\$ 3,195	\$ 1,173	\$ 1,116	\$ 1,116
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Painters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plasterers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plumbers & Steamfitters	\$ 16,768	\$ 9,573	\$ 5,378	\$ 5,236	\$ 5,236	\$ 1,923	\$ 1,828	\$ 1,828
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sheet Metal Workers	\$ 7,854	\$ 4,673	\$ 2,520	\$ 2,453	\$ 2,453	\$ 901	\$ 857	\$ 857
Sprinkler Fitters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teamsters - H&H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 212,265	\$ 126,254	\$ 68,079	\$ 66,283	\$ 66,283	\$ 24,343	\$ 23,147	\$ 23,147

Phase 2B - Tropics Building	Cost	Savings
Standard Shift Differentials	\$ 218,676	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 215,684	\$ 2,992
No Differentials	\$ 212,265	\$ 6,411

Total Savings through the Reduction of Shift Premiums **\$ 3,462**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2A - Access Road	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	576	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	0%	20%	\$ -
Carpenters - H&H	\$ 57.33	172	0%	20%	\$ -
Cement Masons	\$ 62.47	74	0%	20%	\$ -
Electrical Workers	\$ 62.70	2,173	0%	20%	\$ -
Elevator Constructors	\$ 91.88	0	0%	20%	\$ -
Glaziers	\$ 52.17	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	319	0%	20%	\$ -
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	12,719	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	3,713	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	381	0%	20%	\$ -
Painters	\$ 48.35	31	0%	20%	\$ -
Plasterers	\$ 52.64	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	14	0%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	637	0%	20%	\$ -
Total		20,809			\$ -

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2A - Access Road \$ -

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2A - Front Entry	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	5,220	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	18,670	5%	20%	\$ 9,996
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Cement Masons	\$ 62.47	200	0%	20%	\$ -
Electrical Workers	\$ 62.70	7,022	2%	20%	\$ 1,761
Elevator Constructors	\$ 91.38	772	0%	20%	\$ -
Glaziers	\$ 52.17	3,759	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	2,834	0%	20%	\$ -
Iron Workers	\$ 60.26	7,186	2%	20%	\$ 1,732
Laborers - Abatement	\$ 49.85	142	0%	20%	\$ -
Laborers - Building	\$ 48.85	5,082	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	3,321	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	437	0%	20%	\$ -
Painters	\$ 48.35	1,962	0%	20%	\$ -
Plasterers	\$ 52.64	421	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	8,998	2%	20%	\$ 2,271
Roofers	\$ 51.37	4,909	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	4,313	5%	20%	\$ 2,674
Sprinkler Fitters	\$ 64.26	724	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		75,972			\$ 18,434

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2A - Front Entry **\$ 11,982**

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Phase 2B - Tropics Building	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	14,617	0%	20%	\$ -
Bricklayers - H&H	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	64,707	5%	20%	\$ 34,644
Carpenters - H&H	\$ 57.33	3,483	0%	20%	\$ -
Cement Masons	\$ 62.47	1,918	0%	20%	\$ -
Electrical Workers	\$ 62.70	30,770	2%	20%	\$ 7,717
Elevator Constructors	\$ 91.38	2,038	0%	20%	\$ -
Glaziers	\$ 52.17	3,349	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	29,637	0%	20%	\$ -
Iron Workers	\$ 60.26	18,669	2%	20%	\$ 4,500
Laborers - Abatement	\$ 49.85	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	60,635	0%	20%	\$ -
Laborers - H&H	\$ 54.96	42,948	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	20,737	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	11,057	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	1,349	0%	20%	\$ -
Painters	\$ 48.35	1,033	0%	20%	\$ -
Plasterers	\$ 52.64	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	23,491	2%	20%	\$ 5,928
Roofers	\$ 51.37	2,059	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	11,490	5%	20%	\$ 7,125
Sprinkler Fitters	\$ 64.26	2,207	0%	20%	\$ -
Teamsters - H&H	\$ 50.65	0	0%	20%	\$ -
Total		346,194			\$ 59,914

Union Participation 65%

Savings through the Use of Offsite Fabrication - Phase 2B - Tropics Building **\$ 38,944**

Total Savings through the Use of Offsite Fabrication \$ 50,927

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2A - Access Road	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Bricklayers - H&H	\$ 32.53	576	4	18	\$ 195
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	172	2	11	\$ 59
Cement Masons	\$ 31.00	74	1	9	\$ 24
Electrical Workers	\$ 36.00	2,173	5	54	\$ 815
Elevator Constructors	\$ 52.41	0	0	0	\$ -
Glaziers	\$ 27.88	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	319	2	20	\$ 98
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	12,719	14	114	\$ 4,069
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	3,713	4	116	\$ 1,774
Operating Engineers - Tech	\$ 42.11	381	3	16	\$ 167
Painters	\$ 24.62	31	1	4	\$ 8
Plasterers	\$ 30.15	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	14	1	2	\$ 5
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Teamsters - H&H	\$ 25.38	637	2	40	\$ 168
Total		20,809			\$ 7,382

Union Participation 65%

Savings through the Reduction of Work Breaks - Phase 2A - Access Road **\$ 4,798**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2A - Front Entry	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	5,220	6	109	\$ 1,662
Bricklayers - H&H	\$ 32.53	0	0	0	\$ -
Carpenters - Building	\$ 30.65	18,670	10	233	\$ 5,961
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Cement Masons	\$ 31.00	200	2	13	\$ 65
Electrical Workers	\$ 36.00	7,022	8	110	\$ 2,633
Elevator Constructors	\$ 52.41	772	5	19	\$ -
Glaziers	\$ 27.88	3,759	4	117	\$ 1,092
Heat & Frost Insulators	\$ 33.26	2,834	3	118	\$ 982
Iron Workers	\$ 29.50	7,186	8	112	\$ 2,208
Laborers - Abatement	\$ 28.37	142	1	18	\$ 42
Laborers - Building	\$ 27.37	5,082	6	106	\$ 1,449
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	3,321	4	104	\$ 1,236
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	437	3	18	\$ 192
Painters	\$ 24.62	1,962	5	49	\$ 503
Plasterers	\$ 30.15	421	3	18	\$ 132
Plumbers & Steamfitters	\$ 35.38	8,998	5	225	\$ 3,316
Roofers	\$ 29.80	4,909	6	102	\$ 1,524
Sheet Metal Workers	\$ 33.89	4,313	5	108	\$ 1,523
Sprinkler Fitters	\$ 36.33	724	5	18	\$ 274
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		75,972			\$ 24,793

Union Participation 65%

Savings through the Reduction of Work Breaks - Phase 2A - Front Entry **\$ 16,115**

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Phase 2B - Tropics Building	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	14,617	8	228	\$ 4,653
Bricklayers - H&H	\$ 32.53	0	0	0	\$ -
Carpenters - Building	\$ 30.65	64,707	16	506	\$ 20,659
Carpenters - H&H	\$ 33.13	3,483	8	54	\$ 1,202
Cement Masons	\$ 31.00	1,918	4	60	\$ 619
Electrical Workers	\$ 36.00	30,770	11	350	\$ 11,539
Elevator Constructors	\$ 52.41	2,038	7	36	\$ -
Glaziers	\$ 27.88	3,349	7	60	\$ 973
Heat & Frost Insulators	\$ 33.26	29,637	11	337	\$ 10,268
Iron Workers	\$ 29.50	18,669	10	233	\$ 5,737
Laborers - Abatement	\$ 28.37	0	0	0	\$ -
Laborers - Building	\$ 27.37	60,635	15	505	\$ 17,287
Laborers - H&H	\$ 30.71	42,948	11	488	\$ 13,739
Operating Engineers - Building	\$ 35.73	20,737	5	518	\$ 7,718
Operating Engineers - H&H	\$ 45.86	11,057	3	461	\$ 5,282
Operating Engineers - Tech	\$ 42.11	1,349	5	34	\$ 592
Painters	\$ 24.62	1,033	7	18	\$ 265
Plasterers	\$ 30.15	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	23,491	13	226	\$ 8,657
Roofers	\$ 29.80	2,059	7	37	\$ 639
Sheet Metal Workers	\$ 33.89	11,490	6	239	\$ 4,056
Sprinkler Fitters	\$ 36.33	2,207	5	55	\$ 835
Teamsters - H&H	\$ 25.38	0	0	0	\$ -
Total		346,194			\$ 114,721
				Union Participation	65%
				Savings through the Reduction of Work Breaks - Phase 2B - Tropics Building	\$ 74,568
				Total Savings through the Reduction of Work Breaks	\$ 95,482

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2A - Access Road	Project Hours	Union Rates	Concession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Bricklayers - H&H	576	\$ 32.53	\$ 30.56	\$ 18,737	\$ 17,603	\$ 1,135
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	172	\$ 33.13	\$ 30.65	\$ 5,698	\$ 5,272	\$ 427
Cement Masons	74	\$ 31.00	\$ 31.00	\$ 2,294	\$ 2,294	\$ -
Electrical Workers	2,173	\$ 36.00	\$ 36.00	\$ 78,228	\$ 78,228	\$ -
Elevator Constructors	0	\$ 52.41	\$ 52.41	\$ -	\$ -	\$ -
Glaziers	0	\$ 27.88	\$ 27.88	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	319	\$ 29.50	\$ 29.50	\$ 9,411	\$ 9,411	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	12,719	\$ 30.71	\$ 27.37	\$ 390,600	\$ 348,119	\$ 42,481
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	3,713	\$ 45.86	\$ 35.73	\$ 170,278	\$ 132,665	\$ 37,613
Operating Engineers - Tech	381	\$ 42.11	\$ 42.11	\$ 16,044	\$ 16,044	\$ -
Painters	31	\$ 24.62	\$ 24.62	\$ 763	\$ 763	\$ -
Plasterers	0	\$ 30.15	\$ 30.15	\$ -	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	14	\$ 33.89	\$ 33.89	\$ 474	\$ 474	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Teamsters - H&H	637	\$ 25.38	\$ 25.38	\$ 16,167	\$ 16,167	\$ -
Total	20,809			\$ 708,695	\$ 627,040	\$ 81,655
					Union Participation 65%	
						\$ 53,076

Savings through the Use of Wage Concessions - Phase 2A - Access Road **\$ 53,076**

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2A - Front Entry	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	5,220	\$ 30.56	\$ 30.56	\$ 159,523	\$ 159,523	\$ -
Bricklayers - H&H	0	\$ 32.53	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	18,670	\$ 30.65	\$ 30.65	\$ 572,236	\$ 572,236	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Cement Masons	200	\$ 31.00	\$ 31.00	\$ 6,200	\$ 6,200	\$ -
Electrical Workers	7,022	\$ 36.00	\$ 36.00	\$ 252,792	\$ 252,792	\$ -
Elevator Constructors	772	\$ 52.41	\$ 52.41	\$ 40,461	\$ 40,461	\$ -
Glaziers	3,759	\$ 27.88	\$ 27.88	\$ 104,801	\$ 104,801	\$ -
Heat & Frost Insulators	2,834	\$ 33.26	\$ 33.26	\$ 94,259	\$ 94,259	\$ -
Iron Workers	7,186	\$ 29.50	\$ 29.50	\$ 211,987	\$ 211,987	\$ -
Laborers - Abatement	142	\$ 28.37	\$ 28.37	\$ 4,029	\$ 4,029	\$ -
Laborers - Building	5,082	\$ 27.37	\$ 27.37	\$ 139,094	\$ 139,094	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	3,321	\$ 35.73	\$ 35.73	\$ 118,659	\$ 118,659	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	437	\$ 42.11	\$ 42.11	\$ 18,402	\$ 18,402	\$ -
Painters	1,962	\$ 24.62	\$ 24.62	\$ 48,304	\$ 48,304	\$ -
Plasterers	421	\$ 30.15	\$ 30.15	\$ 12,693	\$ 12,693	\$ -
Plumbers & Steamfitters	8,998	\$ 35.38	\$ 35.38	\$ 318,349	\$ 318,349	\$ -
Roofers	4,909	\$ 29.80	\$ 29.80	\$ 146,288	\$ 146,288	\$ -
Sheet Metal Workers	4,313	\$ 33.89	\$ 33.89	\$ 146,168	\$ 146,168	\$ -
Sprinkler Fitters	724	\$ 36.33	\$ 36.33	\$ 26,303	\$ 26,303	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	75,972			\$ 2,420,548	\$ 2,420,548	\$ -

Union Participation 65%

Savings through the Use of Wage Concessions - Phase 2A - Front Entry \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Phase 2B - Tropics Building	Project Hours	Union Rates	Concession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	14,617	\$ 30.56	\$ 30.56	\$ 446,696	\$ 446,696	\$ -
Bricklayers - H&H	0	\$ 32.53	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	64,707	\$ 30.65	\$ 30.65	\$ 1,983,270	\$ 1,983,270	\$ -
Carpenters - H&H	3,483	\$ 33.13	\$ 30.65	\$ 115,392	\$ 106,754	\$ 8,638
Cement Masons	1,918	\$ 31.00	\$ 31.00	\$ 59,458	\$ 59,458	\$ -
Electrical Workers	30,770	\$ 36.00	\$ 36.00	\$ 1,107,720	\$ 1,107,720	\$ -
Elevator Constructors	2,038	\$ 52.41	\$ 52.41	\$ 106,812	\$ 106,812	\$ -
Glaziers	3,349	\$ 27.88	\$ 27.88	\$ 93,370	\$ 93,370	\$ -
Heat & Frost Insulators	29,637	\$ 33.26	\$ 33.26	\$ 985,727	\$ 985,727	\$ -
Iron Workers	18,669	\$ 29.50	\$ 29.50	\$ 550,736	\$ 550,736	\$ -
Laborers - Abatement	0	\$ 28.37	\$ 28.37	\$ -	\$ -	\$ -
Laborers - Building	60,635	\$ 27.37	\$ 27.37	\$ 1,659,580	\$ 1,659,580	\$ -
Laborers - H&H	42,948	\$ 30.71	\$ 27.37	\$ 1,318,933	\$ 1,175,487	\$ 143,446
Operating Engineers - Building	20,737	\$ 35.73	\$ 35.73	\$ 740,933	\$ 740,933	\$ -
Operating Engineers - H&H	11,057	\$ 45.86	\$ 35.73	\$ 507,074	\$ 395,067	\$ 112,007
Operating Engineers - Tech	1,349	\$ 42.11	\$ 42.11	\$ 56,806	\$ 56,806	\$ -
Painters	1,033	\$ 24.62	\$ 24.62	\$ 25,432	\$ 25,432	\$ -
Plasterers	0	\$ 30.15	\$ 30.15	\$ -	\$ -	\$ -
Plumbers & Steamfitters	23,491	\$ 35.38	\$ 35.38	\$ 831,112	\$ 831,112	\$ -
Roofers	2,059	\$ 29.80	\$ 29.80	\$ 61,358	\$ 61,358	\$ -
Sheet Metal Workers	11,490	\$ 33.89	\$ 33.89	\$ 389,396	\$ 389,396	\$ -
Sprinkler Fitters	2,207	\$ 36.33	\$ 36.33	\$ 80,180	\$ 80,180	\$ -
Teamsters - H&H	0	\$ 25.38	\$ 25.38	\$ -	\$ -	\$ -
Total	346,194			\$ 11,119,984	\$ 10,855,892	\$ 264,092

Union Participation 65%

Savings through the Use of Wage Concessions - Phase 2B - Tropics Building **\$ 171,660**

Total Savings through the Use of Wage Concessions **\$ 224,736**

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	Seneca Park Zoo	\$ 121,000,000	65%	\$ 196,625
Total				\$ 196,625

Total Savings through a Strong Managements Rights Clause **\$ 196,625**

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
Seneca Park Zoo	442,960	\$ (0.15)	\$ (66,444)
Total			\$ (66,444)

Total Cost of Supporting Rochester Careers in Construction **\$ (66,444)**

Assumptions:

- Wicks Law is applicable to all MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
Seneca Park Zoo	\$ 23,098,577	10%	\$ 2,309,858
Total			\$ 2,309,858
Total Savings through the Avoidance of Wicks Law			\$ 2,309,858

End of Document

EX-10 ... 2022



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the County to Supply Chilled Water to the City's Air Conditioning System at the Blue Cross Arena

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") to allow Monroe County to furnish chilled water for the City's air conditioning system at the Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.

Since 1967, the County has provided chilled water for air-conditioning for the City's War Memorial, currently known as the Blue Cross Arena. As part of the new agreement, the County will continue to provide chilled water from April 15 through November 1 each year for every day in which the outside temperature is 55 degrees Fahrenheit or greater. The County shall maintain, repair, replace, alter, improve and/or modify the Chilled Water equipment owned and operated by Monroe County within the Civic Center Garage as needed to provide Chilled Water to the Blue Cross Arena. The City shall be responsible for maintaining and/or modifying the Chilled water equipment located outside the Civic Center Garage. The City shall pay to the County an annual charge on or before April 1 of each year. The City shall also reimburse the County its pro-rata share for any capital costs the County incurs.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, to allow Monroe County to provide Chilled Water to the City's Air Conditioning System at Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

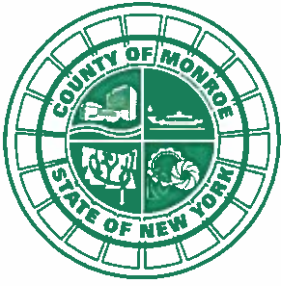
This intermunicipal agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220171</u>
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Committee Assignment
ENV. & PUB. WORKS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act ("SEQRA") for the East Avenue Sidewalk Project funded through the Monroe County Community Development Block Grant Program /HOME

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the East Avenue Sidewalk Project funded through the Monroe County Community Development Block Grant ("CDBG") Program and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

The project consists of the Town of Brighton using CDBG funds to install 700 lineal feet of ADA compliant concrete sidewalk. The sidewalk will start at the existing sidewalks at #2407 East Avenue (Crossways Condominiums) on the north-side of the road and travel westward along the properties #2370 & #2290 East Avenue. These sidewalks will be an improvement to the neighborhood and the apartments. The new sidewalks will finish the last section of missing sidewalk and connect into the sidewalks along the north-side of East Avenue and improve the overall safety for those who reside within the neighborhood. The installation will occur in a suburban-residential neighborhood that was previously disturbed at the time of construction.

This project will not impact existing wetlands, or historical, cultural, or natural resources nor will it alter the existing community character. The proposed action is consistent with existing land use and will increase the safety of nearby residents.

East Avenue Sidewalk Project, funded through the Monroe County CDBG Program has been preliminarily classified as an Unlisted Action pursuant to 6 NYCRR § 617(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that East Avenue Sidewalk Project is an Unlisted Action.
2. Make a determination of significance of the East Avenue Sidewalk Project pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

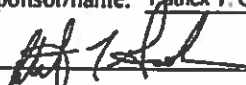
Part 1 – Project and Sponsor Information			
Name of Action or Project: Town of Brighton East Ave Sidewalk Installation			
Project Location (describe, and attach a location map): East Avenue in the Town of Brighton, from 2407 East Avenue to 2370 and 2290 East Avenue.			
Brief Description of Proposed Action: The Town of Brighton is proposing to install 700 lineal feet of ADA compliant concrete sidewalk. The sidewalk will start at the existing sidewalks at #2407 East Avenue (Crossways Condominiums) on the north-side of the road and travel west-ward along the properties #2370 & # 2290 East Avenue. These sidewalks will be an improvement to the neighborhood and the apartments. The new sidewalks will finish the last section of missing sidewalk and connect into the sidewalks along the north-side of East Avenue and improve the overall safety for those who within the neighborhood.			
Name of Applicant or Sponsor: Town of Brighton		Telephone:	
Address:		E-Mail:	
City/PO:		State:	Zip Code:
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	NO	YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	<input checked="" type="checkbox"/>	NO	YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	<input checked="" type="checkbox"/>	NO	YES
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>		<input checked="" type="checkbox"/>
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>		<input checked="" type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	NO	YES
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	NO	YES
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	NO	YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input type="checkbox"/>	NO	YES
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>		<input checked="" type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input checked="" type="checkbox"/>	NO	YES
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	<input checked="" type="checkbox"/>		<input type="checkbox"/>


14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe:		

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:	<input checked="" type="checkbox"/>	<input type="checkbox"/>


19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	<input type="checkbox"/>	<input checked="" type="checkbox"/>
The Scope#1 Chemical NYSDOT Site is located across the 590 expressway and approximately 1400 feet away. The site is in the State Superfund Program and is actively being monitored and remediated.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Patrick T. Gooch</u> Date: <u>04/08/2022</u>		
Signature: <u></u> Title: <u>Senior Planner</u>		

PRINT FORM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: _____
 Date: _____

**Short Environmental Assessment Form
 Part 3 Determination of Significance**

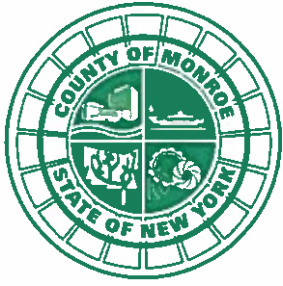
For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Negative Declaration - Determination of No Significant Effect on the Environment:

The Town of Brighton is proposing to install 700 lineal feet of ADA compliant concrete sidewalk. The sidewalk will start at the existing sidewalks at #2407 East Avenue (Crossways Condominiums) on the northside of the road and travel westward along the properties #2370 & # 2290 East Avenue. The new sidewalks will finish the last section of missing sidewalk and connect into the sidewalks along the northside of East Avenue and improve the overall safety for those who within the neighborhood. There are five apartment complex's which include senior living that are within this census block with approximately 811 living units along with residential houses. The Scobell Chemical NYSDOT Site is located across the 590 expressway and approximately 1400 feet away. The site is in the State Superfund Program and is actively being monitored and remediated. Review by the State Historic Preservation Office (SHPO) has been started and is anticipated to be completed prior to a final decision on this project is completed. It is anticipated that this project will not have an impact on historic, natural, and cultural resources and will not alter the existing community character or increase traffic. The proposed action is consistent with existing land use. Accordingly, the proposed action will have no significant effect upon the environment and is determined to be a negative determination.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer
	_____ Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220172</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act ("SEQRA") for the Archer Road Sidewalk Project funded through the Monroe County Community Development Block Grant Program /HOME

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the Archer Road Sidewalk Project funded through the Monroe County Community Development Block Grant ("CDBG") Program and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

This project consists of the Town of Chili using CDBG funds to install approximately 1,400 linear feet of ADA Compliant 5-foot wide sidewalks on Archer Road. The installation will occur in a suburban-residential neighborhood that was previously disturbed at the time of construction.

This project will not impact existing wetlands, or historical, cultural, or natural resources nor will it alter the existing community character. The proposed action is consistent with existing land use and will increase the safety of nearby residents.

Archer Road Sidewalk Project, funded through the Monroe County CDBG Program has been preliminarily classified as an Unlisted Action pursuant to 6 NYCRR § 617(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

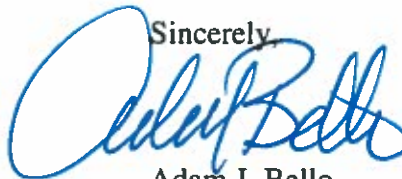
The specific legislative actions required are:

1. Determine that Archer Road Sidewalk Project is an Unlisted Action.
2. Make a determination of significance of the Archer Road Sidewalk Project pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Town of Châli			
Name of Action or Project: Archer Road Sidewalk Extension			
Project Location (describe, and attach a location map): Archer Road			
Brief Description of Proposed Action: The project is located on the west side of Archer Road and will extend south from the intersection of Archer Road and Paul Road to a point at the north property line of a Town owned parcel located at 177 Archer Road. The area will benefit from the project by providing safe public access, that is ADA compliant, to the residents of the Archer Road corridor and providing a linkage between existing sidewalk networks.			
Name of Applicant or Sponsor: David P. Lindsay, P.E.		Telephone: 585-889-6180	
		E-Mail: dlindsay@townofchli.org	
Address: 200 Beaver Road			
City/PO: Churchville		State: New York	Zip Code: 14428
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.17 acres	
b. Total acreage to be physically disturbed?		0.17 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.17 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other(Specify): Open Space Area			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If the proposed action will exceed requirements, describe design features and technologies: Sidewalk Construction Only _____	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If No, describe method for providing potable water: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If No, describe method for providing wastewater treatment: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Garmin, USGS, Intermap, INCREMENTP, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] Yes
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

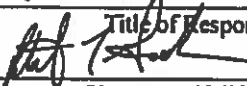
Project:	
Date:	

**Short Environmental Assessment Form
Part 3 Determination of Significance**

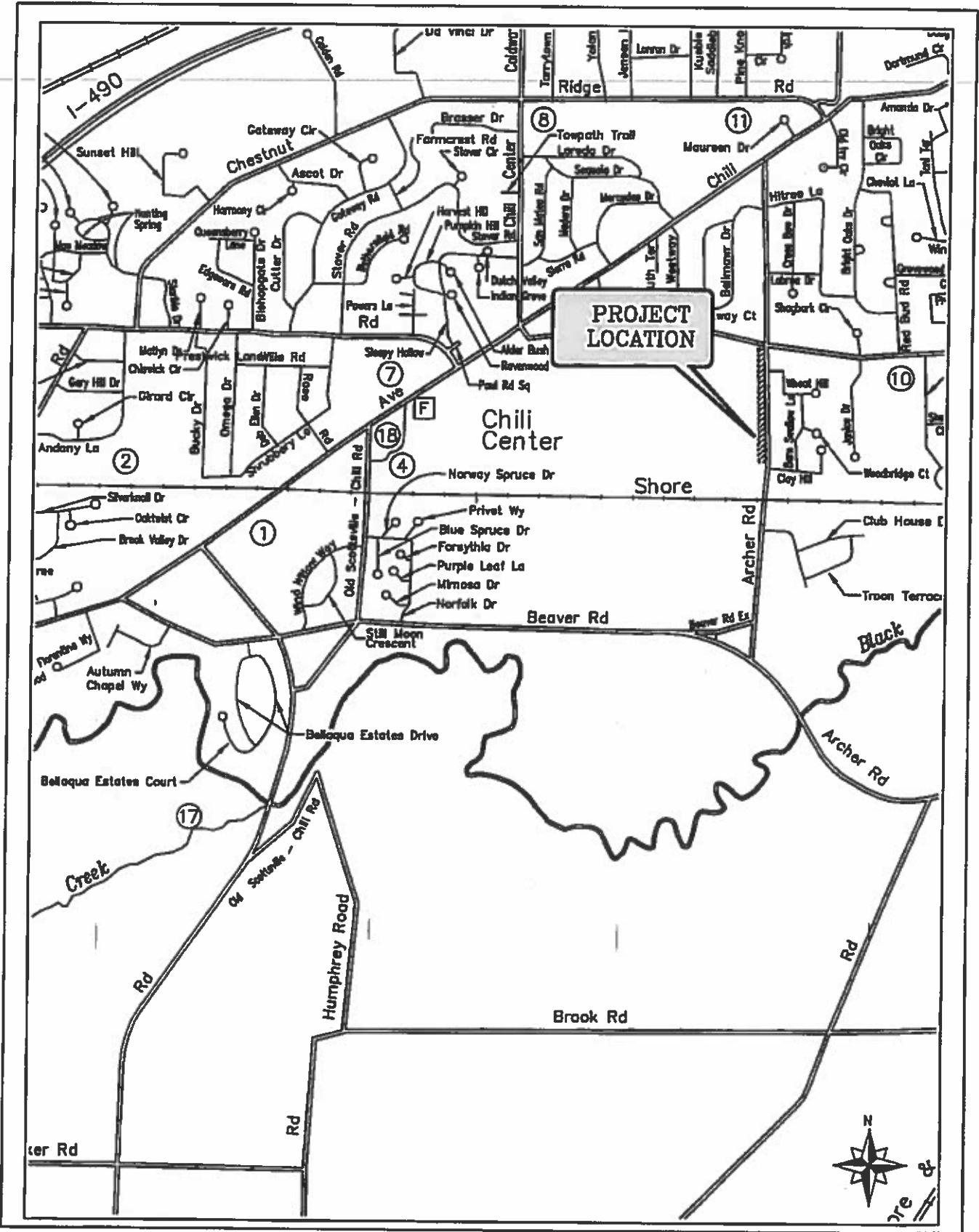
For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Negative Declaration - Determination of No Significant Effect on the Environment:

The Town of Chili will install approximately 1,400 LF of concrete sidewalk along the west side of Archer Road from the terminus of a section of new sidewalk south to a point on of connection with a Town owned parcel located at 177 Archer Road. The project would provide a needed ADA compliant connection for pedestrians wishing travel from residential areas to the commercial core and Town facilities located along Chili Avenue. The project may disturb more than 4000 sf of land, but does not impact wetlands, the 100 year floodplain or any structures more than 50 years old. The new sidewalks will benefit the residents by improving the overall safety for those who walk frequently in the area. The project will not impact existing natural resources, wetlands, historical or cultural resources and will not alter the existing community character or increase traffic. The proposed action is consistent with existing land use. Accordingly, the proposed action will have no significant effect upon the environment and is determined to be a negative determination.

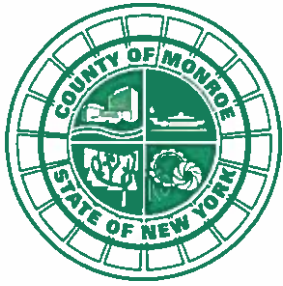
<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



**ARCHER ROAD
CONCRETE SIDEWALK EXTENSION
CHILI, NEW YORK**

DATE:	JAN. 2022
SCALE:	N.T.S.
DRAWN BY:	DPL
Chili Proj. No. 22-001	



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220173</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKSL

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act ("SEQRA") for the First Time Home Buyers Program funded through the Monroe County Home Investment Partnerships Program

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the First Time Home Buyers Program funded through the Home Investment Partnerships ("HOME") Program and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

This project develops affordable housing opportunities by providing a direct subsidy for down payment or closing cost assistance for income eligible first time home-buyers purchasing their first home in suburban Monroe County. This is an administrative program that will aid individuals purchasing private homes that are still subject to existing municipal building and zoning codes.

All property involved in this program are privately owned and still subject to the New York State Building Code and municipal zoning laws. This program will not result in construction or other physical projects; encroachment on wetlands, Critical Environmental Areas, floodplains; encroachment on a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places. This program will not have any significant adverse environmental impacts.

The First Time Home Buyers Program funded through the Monroe County Home Investment Partnerships (HOME) has been preliminarily classified as an Unlisted Action pursuant to 6 NYCRR § 617(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

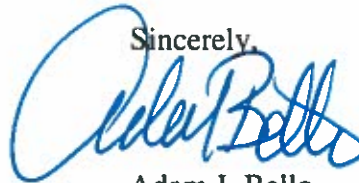
The specific legislative actions required are:

1. Determine that the First Time Home Buyers Program is an Unlisted Action.
2. Make a determination of significance for the First Time Home Buyers Program pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information


Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part I. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part I. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: First Time Home Buyers Program			
Project Location (describe, and attach a location map): Monroe County, with the exception of the City of Rochester.			
Brief Description of Proposed Action: Develop affordable housing opportunities by providing a direct subsidy for down payment or closing cost assistance for income eligible first time home-buyers purchasing their first home in suburban Monroe County. This is an administrative program that will aid individuals purchasing homes that are still subject to existing municipal building and zoning codes.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-2032	
		E-Mail: patrickgooch@gmail.com	
Address: 39 W Main Street			
City/PO: Rochester		State: New York	Zip Code: 14814
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Dept. of Housing and Urban Development			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 0 acres	
b. Total acreage to be physically disturbed?		_____ 0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
<input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: <hr/> <hr/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: <hr/> <hr/>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: <hr/> <hr/>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: <hr/> <hr/>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Patrick Gooch</u> Date: <u>April 08, 2022</u>		
Signature: <u></u> Title: <u>Senior Planner</u>		

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Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM




Project: _____

Date: _____

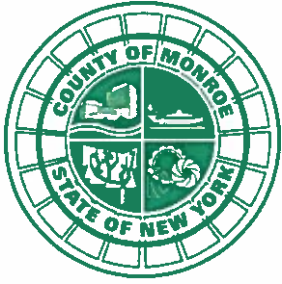
**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The First-Time Home Buyer Program is a Monroe County program that provides one-time grants for down payment and closing assistance to income-eligible first time home buyers who purchase homes in the suburban towns and villages of Monroe County. This program has no direct effects on the environment, all property involved in this program are privately owned and still subject to the the New York State Building Code and municipal zoning laws. This program will not result in construction or other physical projects; encroachment on wetlands, Critical Environmental Areas, floodplains; encroachment on a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places. This program will not have any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.																
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.																
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>220174</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act ("SEQRA") for the Acquisition Rehab Resale Program funded through the Monroe County Home Investment Partnerships Program

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the Acquisition Rehab Resale Program funded through the Home Investment Partnerships ("HOME") Program and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

The project develops affordable housing opportunities by providing a direct subsidy for income eligible first time home-buyers purchasing their first home in suburban Monroe County. A sub recipient acquires a single family home, develops work specifications for rehab, awards a contractor to complete the work and bring home up to minimum standards for resale to individuals purchasing homes, which are still subject to existing municipal building and zoning codes.

All property involved in this program are privately owned and still subject to the New York State Building Code and municipal zoning laws. This program will not result in construction that results in the expansion of the original footprint; or encroachment on wetlands, Critical Environmental Areas, floodplains.

The Acquisition Rehab Resale Program funded through the Monroe County Home Investment Partnerships (HOME) has been preliminarily classified as an Unlisted Action pursuant to 6 NYCRR § 617(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that Acquisition Rehab Resale Program is an Unlisted Action.
2. Make a determination of significance for the Acquisition Rehab Resale Program pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Acquisition Rehab Resale			
Project Location (describe, and attach a location map): Monroe County, with the exception of the City of Rochester.			
Brief Description of Proposed Action: Develop affordable housing opportunities by providing a direct subsidy for income eligible first time home-buyers purchasing their first home in suburban Monroe County. A sub recipient acquires a single family home, develops work specifications for rehab, awards a contractor to complete the work and bring home up to minimum standards for resale to individuals purchasing homes that are still subject to existing municipal building and zoning codes.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-2032	
		E-Mail: patrickgooch@monroecounty.gov	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14814
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Department of Housing and Urban Development			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 0 acres	
b. Total acreage to be physically disturbed?		_____ 0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
<input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies? b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

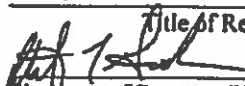
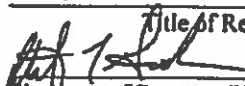
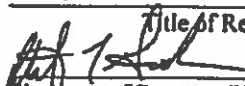
Project:

Date:

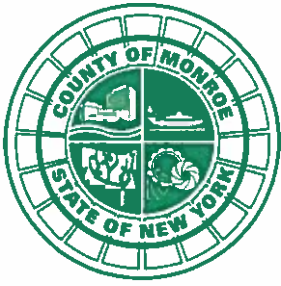
**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Acquisition Rehab Resale Program is a Monroe County program that provides grants to income-eligible first time home buyers who purchase homes in the suburban towns and villages of Monroe County. This program has no direct effects on the environment, all property involved in this program are privately owned and still subject to the New York State Building Code and municipal zoning laws. This program will not result in construction that results in the expansion of the original footprint; encroachment on wetlands, Critical Environmental Areas, floodplains; encroachment on a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places. This program will not have any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.												
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office

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No. <u>220175</u>
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Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

Subject: 2022 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development

Honorable Legislators:

I recommend that Your Honorable Body approve Monroe County's 2022 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development ("HUD") for the Community Development Block Grant ("CDBG"), Home Investment Partnerships Program ("HOME") and Emergency Solutions Grants ("ESG") programs.

Approval of this submission by HUD will provide the County with funding in the amount of \$3,131,635 for the period of August 1, 2022 to July 31, 2023. This represents the combined total of funds for the CDBG Program in the amount of \$1,856,308; the HOME Program in the amount of \$1,124,485; and the ESG Program in the amount of \$150,842. This year's allocations represent a \$67,122 decrease in funding received from HUD last year. This is the 47th year the County will receive this funding.

The CDBG, HOME, and ESG programs have been designed to carry out neighborhood projects, Americans with Disabilities Act improvements to public facilities, community services, economic development activities, housing activities, and homeless services. Pursuant to HUD regulations, these programs must principally benefit low to moderate-income persons, the elderly, and persons with special needs who live in the towns and villages that participate in the Monroe County Community Development Consortium.

Members of the Consortium and community services agencies apply to the County to receive grants for projects, which are listed in the 2022 Annual Action Plan.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to submit 2022 Annual Action Plan to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD for the Community Development Block Grant, Home Investment Partnerships Program, and Emergency Solutions Grants programs.
2. Authorize the County Executive, or his designee, to accept the grant funds in the amount of \$3,131,635 or such other amount as determined by HUD, subject to HUD approval of the submission.
3. Appropriate the sum of \$3,131,635 for grant funds, or such other amount as determined by HUD, and the sum of \$200,067, which is the estimated Program Income expected to be generated during the program year, into fund 9005, funds center 1501010000, Community Development Grants, contingent on HUD approval.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

4. Authorize the County Executive, or his designee, to execute all contracts, including intermunicipal agreements, and any amendments thereto, that are necessary to carry out the administration of the Community Development Block Grant, Home Investment Partnerships Program, and Emergency Solutions Grants programs.
5. Authorize the County Executive, or his designee, to execute all agreements, debt instruments, and other documents for each loan, grant, relending project or activity which may be approved under HUD Section 108 Loan Guarantee Assistance program, pursuant to Section 168.00 of the Local Finance Law, and to accept, receive and reappropriate funds which are borrowed from HUD or any other party, and relend the same to qualified borrowers.
6. Authorize the County Executive, or his designee, to approve the use of contingency funds or funds reprogrammed from current or prior years pursuant to the United States Department of Housing and Urban Development regulations.
7. Authorize the County Executive, or his designee, to accept, receive and appropriate or reappropriate any funds which accrue to the Community Development Office in the form of program income for use in connection with programs offered or funded by the Community Development Office, which administers the grants. All such income shall be utilized in accordance with the United States Department of Housing and Urban Development regulations governing the use of program income.
8. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
9. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


The 2022 Annual Action Plan includes Type II actions pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”); (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (5) (“repaving of existing highways not involving the addition of new travel lanes”); (6) (“street openings and right-of-way openings for the purpose of repair or maintenance of existing utility facilities”); (13) (“extension of utility distribution facilities, including gas, electric, telephone, cable, water and sewer connections to render service in approved subdivisions or in connection with any action on this list”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment); and (31) (“ purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) that are not subject to further review under the State Environmental Quality Review Act.

2022 Annual Action Plan Item Rental Housing Development – Evelyn Road, includes one (1) Unlisted Action for which another agency served as the Lead Agency pursuant to a coordinated review. The Town of Sweden served as Lead Agency for the Crestview Drive North Sidewalk Project, which it determined to be an Unlisted Action. The Town of Sweden issued a Negative Declaration for this project on April 12, 2022. No further action under SEQRA is required for 2022 Annual Action Plan for Rental Housing Development – Evelyn Road.

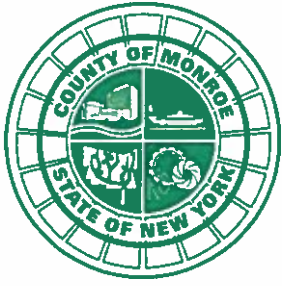
Last, Monroe County will serve as the Lead Agency for an uncoordinated review 2022 Annual Action Plan Brighton East Avenue Sidewalk Project, Chili-Archer Road First Time Homebuyers, and Acquisition Rehab Resale Program. The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving these projects.

This grant is funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY
No. 220176
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 194 of 2021 to Authorize a Second Amendment to Monroe County's 2021 Annual Action Plan for the Home Investment Partnerships-American Rescue Plan (HOME-ARP) Program to the United States Department of Housing and Urban Development (HUD)

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 194 of 2021 to authorize the submission of a second Amendment to the 2021 Annual Action Plan for the HOME Investment Partnerships program to the U.S. Department of Housing and Urban Development ("HUD") and authorize the acceptance of an American Rescue Plan ("ARP") Act grant for the Home Investment Partnerships program in the amount of \$4,075,511.40 or such other amount as determined by HUD.

Approval of this submission by HUD will provide the County with funding of \$4,075,511.40 for the period of August 1, 2022 to July 31, 2023. Guidance issued by HUD indicated that funds must be allocated to HOME-ARP eligible activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations.

The full allocation plan is as follows:

Table with 3 columns: Allocation Plan, Amount, and Statutory Limit. Rows include Support Services, Acquisition and Development of Non-Congregate Shelters, Tenant Based Rental Assistance, Development of Affordable Rental Housing, Non-Profit Capacity Building, Non-Profit Operating, and Administration.

The specific legislative actions required are:

- 1. Amend Resolution 194 of 2021 to authorize the submission of a second Amendment to the 2021 Annual Action Plan for the Home Investment Partnerships ("HOME") program to the United States Department of Housing and Urban Development ("HUD") and to provide such additional information as may be required by HUD.
2. Authorize the County Executive, or his designee, to accept the grant funds in the amount of \$4,075,511.40 or such other amount as determined by the United States Department of Housing and Urban Development ("HUD"), subject to HUD approval of the submission.

3. Appropriate the sum of \$4,075,511.40 into fund 9005, funds center 1501010000, Community Development Grants.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify such program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the U.S. Department of Housing and Urban Development. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Draft **SUBSTANTIAL AMENDMENT**
to the 2021 Annual Action Plan
For Housing & Community Development
for Suburban Monroe County

Home Investment Partnership (HOME)
American Rescue Plan (ARP) Act Funding



Adam J. Bello
County Executive

Acquisition Rehabilitation Resale Project



Before



After

Affordable Housing Project



Durand Senior Apartments, Irondequoit

Ana Liss - Director • Department of Planning & Development
1150 City Place, 50 West Main Street • Rochester, NY 14614
Phone: (585) 753-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

IN RE: THE ESTATE OF
JAMES EARL RAY, JR.

HOME-ARP Allocation Plan Template

Guidance

- To receive its HOME-ARP allocation, a PJ must:
 - Engage in consultation with at least the required organizations;
 - Provide for public participation including a 15-day public comment period and one public hearing, at a minimum; and,
 - Develop a plan that meets the requirements in the HOME-ARP Notice.
- To submit: a PJ must upload a Microsoft Word or PDF version of the plan in IDIS as an attachment next to the “HOME-ARP allocation plan” option on either the AD-26 screen (for PJs whose FY 2021 annual action plan is a Year 2-5 annual action plan) or the AD-25 screen (for PJs whose FY 2021 annual action plan is a Year 1 annual action plan that is part of the 2021 consolidated plan).
- PJs must also submit an SF-424, SF-424B, and SF-424D, and the following certifications as an attachment on either the AD-26 or AD-25 screen, as applicable:
 - Affirmatively Further Fair Housing;
 - Uniform Relocation Assistance and Real Property Acquisition Policies Act and Anti-displacement and Relocation Assistance Plan;
 - Anti-Lobbying;
 - Authority of Jurisdiction;
 - Section 3; and,
 - HOME-ARP specific certification.

Participating Jurisdiction: Monroe County

Date: 5/5/2022

Consultation

Before developing its plan, a PJ must consult with the CoC(s) serving the jurisdiction’s geographic area, homeless and domestic violence service providers, veterans’ groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities, at a minimum. State PJs are not required to consult with every PHA or CoC within the state’s boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Summarize the consultation process:

Monroe County, in partnership with the City of Rochester, Partners Ending Homelessness, the local Continuum of Care consultation process was comprised of several planning meetings among the partnership, hosted virtual meetings with the Partners Ending Homelessness, the City of Rochester, and the required qualifying populations. In December of 2021, the County and its partners announced the anticipated funding with the presentation to the Homeless Services Network (HSN), which comprise of a

consortium of care providers throughout Monroe County. Upwards of ninety participants are present at any given time. The presentation including funding amounts, eligible qualifying populations, its uses, and the consultation process. As part of the presentation, we also announced a survey that would be released to solicit feedback from the HSN group, other service providers who support and work with the eligible population, and partners. This survey was developed using some questions provided by HUD but included questions regarding the need in the community based on the providers in our community. This was the first of several virtual meetings and presentations regarding the HOME-ARP funding.

Additional consultations with Homeless Service Providers, Victim Service Providers, Veteran’s Groups, Public Housing Agencies, Civil Rights Agencies, Fair Housing Agencies, Agencies that serve the Disabled population, and the general public. The virtual consultation meetings were held in January, February, and March of 2022. The County of Monroe, the City of Rochester, and Partners Ending Homelessness led the conversation using the Discussion Guide for HOME-ARP Consultation Meetings. Feedback was given and information was notated.

The County and its partners also used surveys to collect qualitative and quantitative data from the community and the aforementioned qualifying population providers. The service provider survey was released on December 22, 2021, and was open for approximately 3 months. The information and data collected from this survey have been analyzed and are included in this plan. In total, eighty-four responses were collected from a variety of different organizations including; homeless/housing service providers (27 survey respondents); Public Housing Authorities (14 survey respondents); Housing Developers (10 survey respondents); Local Governments (6 survey respondents); HealthCare (6 survey respondents); Education (4 survey respondents); Community Members/Residents (4 survey respondents); Landlords (4 survey respondents), and other group participants (9 survey respondents). A second survey was also released for consumers/persons accessing emergency shelter services. The second survey results were not available as of this Draft Plan.

Monroe County, as a Participating Jurisdiction, consulted with agencies and service providers whose clients include the HOME-ARP qualifying populations to identify unmet needs and gaps in housing and service delivery systems. In addition, a Monroe County used these consultations to determine the HOME-ARP eligible activities currently taking place within its jurisdiction and potential collaborations for administering HOME-ARP. These consultations provided a basis for Monroe County’s strategy for distributing HOME-ARP funds for eligible activities that best meet the needs of the qualifying population.

List the organizations consulted, and summarize the feedback received from these entities.

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Rochester Housing Authority	Public Housing Authority	Virtual 1/24/22	Case Management, Short-term emergency Housing, and more time for housing searches are all needed. More family/elderly housing is needed

Rochester Area Community Foundation	Funder/Serves Qualifying populations	Virtual 2/15/22	Is there a wage crisis? Is there continuity of systems? Renters are paying more for rent than they can afford. Need to confirm that community resources are actually adequate.
Housing Council/PathStone	Fair Housing/Civil Rights	Virtual 2/15/22	Streamline shared databases. There have been discrimination complaints related to housing quality. There is a lack of trust in sharing documentation amongst people.
YWCA	Domestic Violence	Virtual 2/15/22	Housing for people with disabilities, Mental Health and fleeing disabilities.
Empire Justice	Persons with Disabilities	Virtual 2/15/22	Supportive Services should match appropriate housing levels per ESL Rental Housing Study
Spiritus Christi Prison Outreach	Persons existing prison	Virtual 3/4/22	Landlords less likely to rent to those with bad credit/rent history. Qualifying populations have greater barriers to securing housing than typical households because of the lack of documentation.
Eagle Star	Veterans	Virtual 3/4/22	Need help in securing documentation, searches, and continued case management. Limited supply of adequate affordable housing.
Willow Center	Domestic Violence	Virtual 3/4/22	Rent Subsidies and wrap-around services

If additional space is needed, insert image of table here:

CONTINUATION OF CONSULTATION CHART

AGENCY / ORGANIZATION CONSULTED	TYPE OF AGENCY / ORGANIZATION	METHOD OF CONSULTATION	FEEDBACK
Rochester Housing Authority	Public Housing Authority	Virtual 1/24/22	Case Management, Short-term emergency Housing, and more time for housing searches are all needed. More family/elderly housing is needed
Fairport Housing Authority	Public Housing Authority	Virtual 1/24/22	Finding affordable housing is a challenge
Rochester Area Community Foundation	Funder/Serves Qualifying populations	Virtual 2/15/22	Is there a wage crisis? Is there continuity of systems? Renters are paying more for rent than they can afford. Need to confirm that community resources are actually adequate
Housing Council/PathStone	Fair Housing/Civil Rights	Virtual 2/15/22	Streamline shared databases. There have been discrimination complaints related to housing quality. There is a lack of trust in sharing documentation amongst people.
Legal Aid Society of Rochester	Civil Rights/Fair Housing/Legal Services	Virtual 2/15/22	More outreach and advocacy for Fair Housing. Barriers to assistance like transportation, etc.
YWCA	Domestic Violence	Virtual 2/15/22	Housing for people with disabilities, Mental Health and fleeing disabilities.
Legal Aid Assistance of Western NY	Fair Housing/Civil Rights/Legal Services	Virtual 2/15/22	Hands on help is needed to find housing – Housing Navigator
JustCause	Fair Housing/Fair Housing/Legal Services	Virtual 2/15/22	Lack of safe Affordable Housing. Fair housing services against

Public Participation

PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for “reasonable notice and an opportunity to comment” for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one public hearing** during the development of the HOME-ARP allocation plan and prior to submission.

For the purposes of HOME-ARP, PJs are required to make the following information available to the public:

- The amount of HOME-ARP the PJ will receive,
- The range of activities the PJ may undertake.

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- *Public comment period: start date - 5/5/2022 end date - 6/13/2022*
- *Public hearing: 5/5/2022*

The public hearing, which was available for in-person as well as virtual participation was held on May 5, 2022 at 10:00a. Community input and engagement has been the driving force in the development of the County’s HOME-ARP Allocation Plan. Information from the surveys, virtual consultation meetings, and any comments and recommendations received during the public comment period will be considered in the Final Substantial Amendment to the 2021-22 Annual Action Plan submission to HUD.

Describe any efforts to broaden public participation:

The public notice was posted in the Daily Record, Rochester Business Alliance, and the County website. The public comment period was available for for 37 days to allow for more time to solicit public comments and input on the County’s HOME-ARP Draft Allocation Plan. Once the Draft HOME ARP Allocation Plan is made available, the County will also email the link to local stakeholders, interested parties, partners, and the Homeless Services Network advocacy group for their comments and input and will be considered in the final Plan for submission to HUD.

A PJ must consider any comments or views of residents received in writing, or orally at a public hearing, when preparing the HOME-ARP allocation plan.

Summarize the comments and recommendations received through the public participation process:

Monroe County will respond to all comments and recommendations received in writing during the public comment period.

Summarize any comments or recommendations not accepted and state the reasons why:

All comments, questions, and recommendations will be accepted and considered and will be included in the Final Substantial Amendment to the 2021-22 Annual Action Plan for the additional HOME ARP funding.

Needs Assessment and Gaps Analysis

PJs must evaluate the size and demographic composition of qualifying populations within its boundaries and assess the unmet needs of those populations. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services. The PJ may use the optional tables provided below and/or attach additional data tables to this template.

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	208	71	255	255	0								
Transitional Housing	30	17	156	156	55								
Permanent Supportive Housing	557	201	786	786	1989								
Other Permanent Housing						0	0	0	#				
Sheltered Homeless						48	319	49	90				
Unsheltered Homeless						0	33	0	2				
Current Gap										394	197	48	48

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current Inventory	Level of Need	Gap Analysis
	# of Units	# of Households	# of Households
Total Rental Units	109,035		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	30,000		
Rental Units Affordable to HH at 50% AMI (Other Populations)	20,160		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		5,590	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		3,725	
Current Gaps			5,590

Suggested Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

On any given night in Monroe County, there are 815 people experiencing homelessness. There are 117 Non-Hispanics with children living in emergency or transitional housing. There are 37 Hispanics living in emergency or transitional housing. Information provided by Partners Ending Homelessness identify 53 whites with children, 90 Blacks/African Americans, 4 Pacific Islanders, and 7 multiple races, all with children are living in emergency or transitional housing. There are 15 households with children only, living in emergency or transitional housing of whom 14 are females, 10 being Non-Hispanic. Demographics from the most recent 2021 Point-in-Time (PIT) identifies 352 households without children. Of the 352 households, 82 are female, 265 are male, 4 are transgender, and 1 is Non-Conforming. 301 of the 352 households are Non-Hispanic, 51 are Hispanic, 146 are White, 185 are African American, 1 Asian, 3 Native American, 1 Hawaiian, and 16 Multiple Races. 68 persons are Chronically Homeless.

Current PIT identifies 1 White Male Veteran with 4 children living in emergency shelter. Our PIT also identifies 49 persons living without children living in emergency or transitional housing. Of the 49 persons, 48 are male; 27 being white, 21 being African American and 1 being Native Hawaiian. 90 adult survivors of Domestic Violence are in emergency or transitional housing. 2 victims are unsheltered.

More detail is being gathered on the qualifying populations and will be included in the final HOME ARP Allocation Plan

Describe the unmet housing and service needs of qualifying populations, including but not limited to:

- ***Sheltered and unsheltered homeless populations;***
- ***Those currently housed populations at risk of homelessness;***
- ***Other families requiring services or housing assistance or to prevent homelessness;***
and,
- ***Those at greatest risk of housing instability or in unstable housing situations:***

Through consultations and surveys, the greatest need were: 1 – development of affordable rental housing; 2 and 3 were acquisition and development of non-congregate shelters and supportive services; 4 – Tenant Based Rental Assistance (TBRA); 5 – non-profit operating and capacity building. There data indicates that there is a need for affordable rental housing for extremely low income households. This forces many extremely low income households to rent units above 30% of their income causing a housing cost burden or even 50% above their income causing severe cost burden. Many of these households experience other housing issues, but have limited options available to remedy these issues.

Many of our sheltered and unsheltered homeless populations lack support services. Services include, mental health, drug & alcohol, and those living with aids. Our Victim Support and Veterans Group consultation expressed there is a need for Wrap-around Case Management

Services that include the need for assistance gathering personal documentations for rental units. These services also include those exiting an institution or jail.

Sheltered/Unsheltered Homeless;

As of the last PIT count from January 2021, there were 358 persons within the emergency shelter system, out of a total 463 beds. Of these, 66 households were families with children, and 255 were households without children. There were 33 unsheltered persons found during the PIT count in 2021, down from 44 in 2020. This continued a downward trend from prior years (2017: 65, 2018: 56). The need for beds within the shelter system can fluctuate based on season and type of unit needed, but many respondents to the survey stated that a non-congregate shelter of some type is needed within the community. These non-congregate type shelters were established during COVID, and were often used for those at the highest risk of transmission or for those that had tested positive. However, the use can be much greater than that, and would add to the continuum of services offered in the community.

Currently Housed/At-Risk of Homelessness;

The CHAS and ACS data showed the County of Monroe as having 30,000 renter households with incomes at or below 30% AMI. Renters with extremely low income (ELI) represent 28% of all renter households.

Other Populations Requiring Services or Housing Assistance to Prevent Homelessness;

Over the past two years, the County and its partners have worked on several programs aimed at preventing homelessness in the community. One initiative offered rental arrears assistance and the second offered legal assistance to persons facing eviction. It is difficult to determine the exact size of these populations, as the numbers in recent years have risen due to the pandemic, but utilization rates with these services in Monroe County were higher than the norm. More data on the individual qualifying populations will be included in the final Allocation Plan prior to submittal to HUD.

Those at Greatest Risk of Housing Instability;

The CHAS and ACS data shows the County of Monroe with 30,000 renter households with incomes at or below 30% AMI. Of those, 21,185 households are considered to have a severe housing cost burden. Households earning less than 30% AMI make up 70.5% of all severely cost burdened households in Monroe County.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing:

The majority of the services available recently to the community were increased or funded by programs and funding sources related to COVID. CARES Act funding, including ESG-CV and CDBG-CV, and Emergency Rental Assistance Program (ERAP) dollars are largely spent, or will be fully spent in the near term.

Current resources include annual HUD funding for the County, City, and CoC, federal and state funding for affordable and supportive housing, local foundations and private donor support, as well as ongoing support for Housing Choice Vouchers.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Emergency financial assistance for homelessness prevention is available to households that request it for the purpose of housing stability, the influx of funding from CARES Act and Treasury (Emergency Rent Assistance Program - ERAP) and HUD (ESG-CV) was largely spent. The need for this type of assistance remains high and funding is limited. The need for New Affordable Housing, or safe Affordable Housing remains to be a high priority amongst survey participants, community members, and consultant participants.

Access to services can be overwhelming and gathering materials needed to be approved for services or rentals can also be overwhelming. Case management and other supports are often used to help people exiting institutions or those seeking housing and stability services as they make their way through the services/housing application processes. These services were closely ranked as high priority needs in our survey and among our consultant participants. Housing rights and assistance in courthouse within the county of Monroe and the city of Rochester have been highly utilized and identified equally as a must needed continued service. It was noted at our February 15th, 2022 consultation, that there is a discontinuity in our service delivery systems and more must be done.

Lastly, there is a gap in non-congregated shelters. During the pandemic, it was identified that there is a lack of non-congregate shelters, and low-barrier shelters. The need to have private space for individuals from the homeless population was difficult, and in many cases, hotel rooms were secured, however, these spaces were not in ideal or accessible locations, making it incomprehensible to house homeless individuals (ie: those who suffer from drug & alcohol addiction/abuse household next to a liquor store.)

Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of “other populations” as established in the HOME-ARP Notice:

Rent burden is defined as spending more than 30% of a household’s income on housing expense. Affordable housing means only spending 30% or less of a household’s income towards housing related expenses. When a household’s share exceeds that 30% threshold, it impacts a household’s ability to buy food and support other essentials like healthcare and transportation. A higher rent burden is often associated with a greater risk of eviction, or risk of homelessness.

Since the beginning of the pandemic/rent moratorium, rents have increased significantly. In many cases, rents are higher than HUD’s fair market rates causing households to spend more than 30% of their income. In fact, many households/individuals are being denied access to

housing due to the households' ability to prove their ability to afford 30% of their income for housing, causing households to fall short of access to decent, safe affordable housing and leading to other qualifying populations being at risk of eviction or risk of homelessness. Housing cost burden can therefore be viewed as a strong contributor to homelessness.

Housing costs have become extraordinarily high, and extremely low incomes have led to a high number of households facing a rent burden and housing instability. Fifty percent of renters are below HUD's 50% AMI in Monroe County. Families are paying more than 50% of monthly household income toward housing costs.

Identify priority needs for qualifying populations:

Priority needs include safe affordable housing. Affordable housing was identified as the number one priority from the 84 participants of the survey, and amongst our consultant participants in each category.

Supportive Services that include homeless prevention, on-going case management, job readiness services and housing search and counseling were significant outcomes through consultations and survey results. A discontinuity of services exist. Services that help individuals leaving institutions and help individuals secure important documents is needed. Wrap-around services and noncongregate shelters have all been identified through our survey respondents and consultant participants as priorities.

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The County in collaboration with the City of Rochester, Partners Ending Homelessness obtained information on the homeless population and housing inventory serving the homeless through the Homelessness Data Exchange provided by the Partners Ending Homelessness (CoC) reports. The reports came from information obtained in the annual Point In Time counts and the Housing Inventory Count conducted in 2019 and 2021. The final 2022 information was not available at the time of this Draft but will be considered in the Final Allocation Plan should it be available.

Income and housing statistics were taken from various sources, including 2014-2018 ACS and decennial Census Data (2010 and 2020) from the US Bureau of the Census. Housing and household data was taken from the 2014-2018 Community Housing Affordability Strategy (CHAS) data.

HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The County anticipates releasing Request for Proposals/Qualifications (RFP/RFQ), and/or Notice of Funding Availability/Opportunity (NOFA/NOFO) in partnership with the City and Partners Ending Homelessness to solicit proposals and will continue to gather input and feedback from other partner agencies, internally and externally.

Final decisions on program administration or solicitation process are still being discussed for each eligible program component.

Monroe County does not anticipate we will directly administer eligible activities, but will provide technical assistance/be a strong partner/advocate for and with our awardees who will be directly administering programs or projects.

If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

N/A

PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits. The following table may be used to meet this requirement.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	\$ 643,501.80		
Acquisition and Development of Non-Congregate Shelters	\$ 858,002.40		
Tenant Based Rental Assistance (TBRA)	\$ 429,001.20		
Development of Affordable Rental Housing	\$ 1,501,504.20		
Non-Profit Operating	\$ 107,250.30	2.5 %	5%
Non-Profit Capacity Building	\$ 107,250.30	2.5 %	5%
Administration and Planning	\$ 643,501.80	15 %	15%
Total HOME ARP Allocation	\$ 4,290,012		

Additional narrative, if applicable:

The Draft HOME ARP allocation plan was established based on the survey results and statutory limits.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

The characteristics of the shelter and housing inventory, the service delivery system and the needs identified in the gap analysis as well as responses from the survey and consultation meetings provided the rationale for funding new affordable housing as an overwhelming desire in our community. This need is especially identified in extremely low income populations, 30% or below the AMI, and are at-risk of homelessness among qualifying populations. Through our survey (84 respondents) and required consultations, supportive services as it relates to homeless prevention, wrap-around case management services, housing rights support, and initiatives that support securing identification documents for those exiting institutions were all identified as highly needed and a gap within our service delivery systems; also described as a discontinuity in services currently being available in our community.

Affordable rental housing is limited for those whose incomes are below 30% of the AMI. Affordable rental housing in suburban Monroe County are for those with 50% or 60% AMI, and are identified as affordable, but there is an extremely low-income population where clean, safe affordable rental housing is not available, therefore housing subsidies are needed preferably with supportive services that move clients from one level to the next towards stability within households. This will be done by securing or building new affordable housing at or below 30%, allowing for subsidies for tenant based rental assistance, and providing supportive wrap-around services within affordable housing units/structures and noncongregate shelters.

The rationale for allocating funding this way is due to the data, consultation meetings, and survey results. After much discussion with each consultation group and review of the survey responses, the County determined that the above distribution is currently the best fit for the needs of the community. The distribution of ARP funding for each category of activities may be amended as other funding becomes available or leveraged.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The County has not made determinations on the number of affordable rental housing units during its planning process for the Allocation Plan. This number of units would be based on the cost of development and other funding that may be leveraged.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs:

The County works with local affordable housing developers to ensure that all developments include units that meet the needs of a variety of households, including extremely low income and very low income households and other qualifying populations within the HOME ARP guidelines. The County will continue to work with County departments, partner organizations, the City, and the State to leverage funding opportunities and develop housing that is safe and affordable.

Preferences

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- PJs are not required to describe specific projects to which the preferences will apply.

Monroe County has not made determinations on providing preference to any qualifying population as of the Draft Plan. Preferences may be established within individual programs or projects to target the qualifying populations, or a higher need subpopulation, but the methodology has not been decided. Should preferences be given, all projects will comply with requirements outlined in 24 CFR 5.105(a).

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

N/A

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:

N/A

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under which the PJ will refinance existing debt for a HOME-ARP rental project, including:

- *Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity*

N/A

- *Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that*

the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.

N/A

- *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

N/A

- *Specify the required compliance period, whether it is the minimum 15 years or longer.*

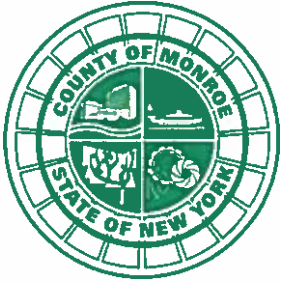
N/A

- *State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

N/A

- *Other requirements in the PJ's guidelines, if applicable:*

N/A



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in the amount of \$2,216,578.05 for the Zoos, Botanical Gardens, and Aquariums ("ZBGA") program for the period of April 1, 2021 through March 31, 2026.

The ZBGA program supports the care and interpretation of collections throughout New York State. It provides funding to all eligible municipalities or not-for-profit organizations that own, house, and care for living collections of plants and animals or their habitats. In Monroe County, the costs of the care of both animals housed at Seneca Park Zoo and trees planted in the Durand-Eastman Arboretum are supported by this state grant.

The award amount referenced above will be received in five payments over the next five years. Each year, the Horticulture Division's budget will receive \$155,688.06 of revenue and the Seneca Park Zoo division's budget will receive \$287,627.55. These funds help offset the county's costs for staff salaries and consumables such as animal feed.

The specific legislative actions required are:


1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$2,216,578.05 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Zoos, Botanical Gardens and Aquariums (ZBGA) program for the period of April 1, 2021 through March 31, 2026.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Parks, general fund 9001, funds center 8804010000, Seneca Zoo Administration and funds center 8805010000, Horticultural Administration. No net County support is required in the current Monroe County budget. Funding for subsequent years of this grant will be included in future years' budgets

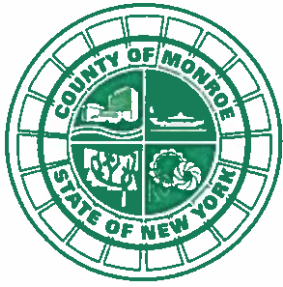
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$35,844 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2021 through March 31, 2022, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$27,252, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$672, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$5,712, and Hill and Gully Riders, Inc. in an amount up to \$2,208, for the repair and maintenance of trails for the period of April 1, 2021 through March 31, 2022.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-first year the County has received this grant. This grant cycle's funding represents an increase of \$3,987.26 from the prior cycle.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$35,844 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2021 through March 31, 2022.
2. Amend the 2022 operating budget of the Parks Department by appropriating the sum of \$35,844 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$27,252 for the period of April 1, 2021 through March 31, 2022.

4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$672 for the period of April 1, 2021 through March 31, 2022.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$5,712 for the period of April 1, 2021 through March 31, 2022.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,208 for the period of April 1, 2021 through March 31, 2022.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

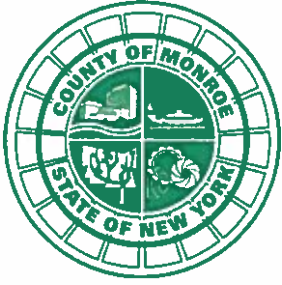
The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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HUMAN SERVICES	-L
WAYS & MEANS	

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by the Resolution Adopted Pursuant to Referral 22-0131, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$251,730 and amend Resolution 517 of 2021, as amended by the resolution adopted pursuant to Referral 22-0131, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, is for Villa of Hope's start-up personal services and fringe costs to support the Inpatient Medically Supervised Withdrawal Services Program.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$251,730 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022, through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$251,730 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

3. Amend Resolution 517 of 2021 as amended by the resolution adopted pursuant to Referral 22-0131 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Villa of Hope is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2022 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
LGU - Local Government Unit Services - TOTAL		5,771,472	
LGU Functions			Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC. Local Government Unit Functions	1,993,480	1,993,480	
LGU Priority Services			Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).
COORDINATED CARE SERVICES, INC. LGU Priority Services	3,777,992	3,777,992	
MH - Mental Health Services - TOTAL		24,370,520	
Assertive Community Treatment			ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Assertive Community Treatment UNIVERSITY OF ROCHESTER	72,293		
Assertive Community Treatment - Strong Ties ACT and Project ACT	201,496	273,789	
C&Y Skill Building			Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
COMPEER ROCHESTER, INC. SHR Building HOUSING OPTIONS MADE EASY, INC. Skill Building PATHWAYS, INC. Skill Building	48,245 57,092 146,715	252,052	
Forensic Fellowship Program			The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
UNIVERSITY OF ROCHESTER Forensic Fellowship Program	98,524	98,524	
MH Adult Community Support			Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
COMPEER ROCHESTER, INC. Adult One-to-One EAST HOUSE CORPORATION Case Management FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line HOUSING OPTIONS MADE EASY, INC. Peer Bridger ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation	290,082 78,566 82,451 211,570 272,246 153,839		

<p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help Drop In Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population VILLA OF HOPE Psychiatric Emergency Department Diversion Program</p>	<p>323,198 266,766 187,080 288,153 918,838 143,826 465,003</p>	<p>3,681,618</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH CBY Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor</p>	<p>234,800 93,152 96,956 612,561 131,014</p>	<p>1,168,483</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH Core Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Care Management - Children and Youth</p>	<p>16,066 734,941 576,735 947,478 708,688</p>	<p>2,983,908</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>52,653 571,284 805,535 500,289 19,760</p>	<p>1,949,521</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>

<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>60,455 885,606 59,607 153,997 1,159,665</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion</p>	<p>589,412</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EASY, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)</p>	<p>2,044,144 2,355,519 901,172 279,675 341,825 5,922,335</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.</p>
<p>Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)</p>	<p>159,018 137,084 129,773 425,875</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>448,707 1,462,762 1,361,707 1,389,735 1,202,427 5,865,338</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>ASA - Alcohol and Substance Abuse Services - TOTAL</p>	<p>12,159,701</p>	
<p>CD Case Management EAST HOUSE CORPORATION</p>		<p>Activities aimed at linking the client to the service system and at coordinating the various</p>

		153,307	235,880	Services in order to achieve a successful outcome.
x	Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	82,573	235,880	
x	CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Alexander) Chemical Dependence Community Residence (Barrington) Chemical Dependence Community Residence (Jones) EAST HOUSE CORPORATION Chemical Dependence Community Residence (Cody) Chemical Dependence Community Residence (Hanson) Chemical Dependence Community Residence (Hirst) Chemical Dependence Community Residence (Pinny Coolie) ROCHESTER REGIONAL HEALTH (PRCD, INC.) Chemical Dependence Community Residence	352,763 603,532 218,400 232,584 377,458 287,892 273,787 358,614	2,705,030	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
x	CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center LIBERTY RESOURCES, INC. Family Support Navigator Peer Advocate	366,971 113,697 153,000	633,668	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
x	CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient	367,548 340,644 306,115	1,014,307	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
x	CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Prevention CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. NCADD-Prevention Resource Center NCADD-RA's Finger Lakes Addiction Resource Center NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. Familias Unidas	217,021 823,193 293,602 263,348 304,907 104,511 367,673 122,914		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.

x	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	191,687			
x	VILLA OF HOPE Chemical Dependence Prevention	127,175	2,816,031		
	CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
x	Rehabilitation and Stabilization - Freedom House	749,373			
x	Rehabilitation and Stabilization - Liberty Manor	730,715	1,480,068		
	CD Residential Rehabilitation - Youth				An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
x	VILLA OF HOPE Residential Rehabilitation Services for Youth	420,483	420,483		
	CD Supportive Living				
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living	45,929			A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does n
x	EAST HOUSE CORPORATION Chemical Dependence Supportive Living	146,706			
x	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living	254,586	447,221		
	CD Vocational Rehabilitation				
x	EAST HOUSE CORPORATION Chemical Dependence Vocational Services	269,113	269,113		Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
	CD Withdrawal Services				
	HELIO HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services	1,886,150	1,886,150		Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
	VILLA OF HOPE Inpatient Rehabilitation and Medically Supervised Detoxification Services	251,730	251,730		
	DD - Developmental Disability Services - TOTAL		57,811		
	Information & Referral STARBRIDGE SERVICES, INC. Information & Referral	57,811	57,811		Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Medically Monitored and Medically Supervised Detoxification Services
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$251,730.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This one-time funding is for start-up personal services and fringe costs for the Villa of Hope (Villa) 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue opening in spring 2022. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service(visits)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	n/a	n/a	n/a	18
Individuals Served:	n/a	n/a	n/a	575
Units of Service:	n/a	n/a	n/a	3,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	n/a	n/a	n/a	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 132 of 2021 to Amend and Increase the Contract with URMCLabs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 132 of 2021 to amend and increase the contract with URMCLabs, a Division of the University of Rochester, from a total amount not to exceed \$1,250,000 to a total amount not to exceed \$1,670,000 to provide laboratory services for residents at Monroe Community Hospital ("MCH") for the period of April 1, 2021 through March 31, 2022, with all other terms to remain the same.

As the COVID-19 pandemic continues, MCH must adhere to the resident COVID-19 testing regulations set forth by U.S. Centers for Medicare & Medicaid Services. — All residents (approximately 400) must be tested every three to seven days, for a minimum of fourteen days, after a single positive COVID-19 case within the facility, whether a resident, staff member, or contractor. The increase in the contract is due to the volume of COVID tests being processed.

The specific legislative action required is to amend Resolution 132 of 2021 to increase the contract with URMCLabs, a Division of the University of Rochester, to provide laboratory services for residents of Monroe Community Hospital, from a total amount not to exceed \$1,250,000 to a total amount not to exceed \$1,670,000 for the period of April 1, 2021 through March 31, 2022, with all other terms to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

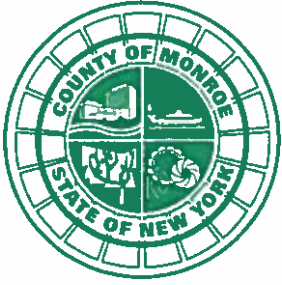
Funding for this contract amendment is included in the 2022 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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HUMAN SERVICES	-L
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May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$57,211 for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2021 through December 31, 2022.

The purpose of this grant is to improve forensic science services in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths and toxicology services to aid in the evaluation of cases of driving under the influence of drugs and/or alcohol and drug-facilitated sexual assault. The funds will be used to purchase supplies needed to: increase the analytical capacity of the Laboratory; minimize testing downtimes; train staff; and maintain the Laboratory's accreditation. This will be the nineteenth year the County has received this grant. This year's funding represents an increase of \$5,721 from last year. This funding varies annually and is dependent on the total amount of federal funds available and the number of forensic laboratories in New York State eligible to receive funds.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$57,211 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Paul Coverdell Forensic Science Improvement Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of October 1, 2021 through December 31, 2022.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5804020200, Forensic Laboratory.

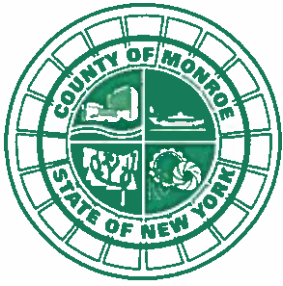
This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$105,000 for the Expanded Partner Services Initiative for the period of April 1, 2022 through March 31, 2023.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial funding for salaries and benefits of existing staff. It will also support transportation, supplies, and other costs to run the program. This will be the tenth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$105,000 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$105,000 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

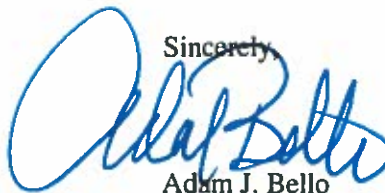
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No additional net County support is required in the current Monroe County budget.

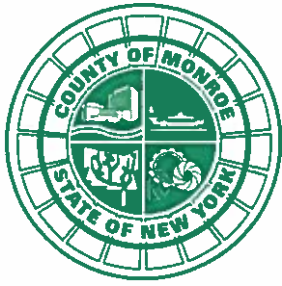
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220183</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 391 of 2019 to Amend and Increase the Contract with Ultramobile Imaging, Inc. to Provide Radiology Services at Monroe Community Hospital and for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 391 of 2019 to amend and increase the contract with Ultramobile Imaging, Inc. from an amount not to exceed \$300,000 to an amount not to exceed \$350,000 to provide radiology services for residents at Monroe Community Hospital ("MCH") and for the Monroe County Department of Public Health ("MCDPH") Tuberculosis ("TB") Control Program for the period of October 1, 2019 through September 30, 2022 with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$150,000 per year.

The residents of MCH benefit from on-site exams and procedures, rather than having to be transferred out of the building to another service provider. Radiology services to be provided to MCH include routine x-ray examinations, ultrasounds, vascular imaging, carotid imaging, and echocardiography. Most exams are scheduled approximately 24-hours in advance, however, there is a requirement for STAT procedures 24-hours/day, 7-days/week. The vendor shall utilize state-of-the-art equipment, transport of such to and from MCH, as well as the set-up and dismantling necessary to administer on-site.

The County's TB Control Program provides radiological services to diagnose and monitor the effectiveness of treatment for individuals who have TB infection. Radiology services provided to TB clinic patients include routine chest x-ray examinations as well as x-rays of other body parts as needed.

The specific legislative action required is to amend Resolution 391 of 2019 to amend and increase the contract with Ultramobile Imaging, Inc., 1465 Jefferson Road, Suite 100, Rochester, New York 14623, to provide radiology services for residents of Monroe Community Hospital and for the Monroe County Department of Public Health Tuberculosis Control Program from an amount not to exceed \$300,000 to an amount not to exceed \$350,000 for the period of October 1, 2019 through September 30, 2022 with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$150,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6204010000, Radiology/Diagnostic, and is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

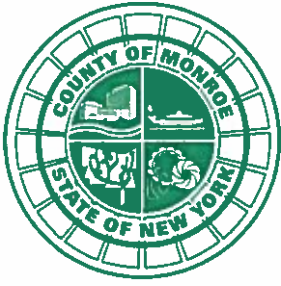
The records in the Office of the Monroe County Treasury have indicated that neither Ultramobile Imaging, Inc., nor its principal officer, William Irwin, owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY	
No. <u>220184</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the Rochester/Monroe County Traffic Control Center

Honorable Legislators:

I recommend that Your Honorable Body accept Federal and State Aid for the operation and maintenance of the Rochester/Monroe County Traffic Control Center ("Control Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Rochester/Monroe County Traffic Control Center in the amount of \$749,000 for the period July 1, 2022 through June 30, 2023.

For many years Monroe County has received federal and state aid to fund the operation of the Control Center. The Control Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Control Center facility expenses. The Control Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed circuit traffic monitoring cameras. This system allows the Control Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, and make real time adjustments to the traffic signal operation to accommodate changes in traffic flow and in response to traffic incidents.

The breakdown of the funding is as follows:

Federal Aid	\$599,200
State Aid	\$ 21,000
Local Share	<u>\$128,800</u>
Total	\$749,000

The specific legislative action required is to authorize the County Executive, or his designee, to accept Federal and State Aid from, and to execute a contract with, the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the Rochester/Monroe County Traffic Control Center in the amount of \$749,000 for the period July 1, 2022 through June 30, 2023, along with any amendments necessary to complete the project within the annual operating budget appropriations.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY	
No. <u>220185</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2021 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

This grant will be used to continue partial funding of the salaries of two (2) Probation Officers who provide increased supervision to high-risk probationers with gang association and a history of violence through Operation Nightwatch. Reduced caseloads allow officers to invest more time in these cases, establish a rapport with the probationer and their families, and work with the probationer to eliminate risk factors associated with recidivism. Unannounced nighttime curfew checks, in collaboration with Rochester Police, provide accountability for Probation conditions. This collaboration brings Rochester Police Department into homes, or locations where the probationer frequents in a different context, and allows them to be part of the restorative process that is inherent in Probation work. This is the twenty-third year that Monroe County has received funding for this program. This cycle's funding is the same amount as the previous year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9001, funds center 2403040000, General Supervision. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

OFFICIAL FILE COPY	
No. <u>220186</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Proposed *In Rem* Tax Foreclosure Action No. 146
City of Rochester and Towns of Brighton, et al.

Honorable Legislators:

I recommend that Your Honorable Body authorize an *in rem* tax foreclosure proceeding against the delinquent properties contained in the List of Delinquent Taxes and Properties attached hereto.

These are all of the properties affected by unpaid tax liens held and owned by the County of Monroe for a period of one (1) year or more from the date on which the said properties affected by said tax liens were sold, and all other transcripts of the delinquency affecting the parcels enumerated. These parcels are of sufficient delinquency to be foreclosed under the provisions of the Monroe County *In Rem* Tax Foreclosure Act.

The specific legislative action required is that the Legislature of the County of Monroe authorizes and direct that foreclosure proceedings *in rem* be conducted and consummated by separate and individual action against the properties listed therein.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(40) ("sale and conveyance of real property by public auction pursuant to article 11 of the Real Property Tax Law") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

9240 11-10-2022

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0054	261400 090.41-2-27		SEQUOIA LENDING GROUP LLC	235 AVIS ST 14615	210	2,214.75		2,214.75
0055	261400 090.41-2-30		CHIYAHN, KIWAHNA	104 KUICKERHOCKER AVE 14615	210	2,789.13		2,789.13
0056	261400 090.41-2-55		POMELL, PAMELA	264 KUICKERHOCKER AVE 14615	210	835.57		835.57
0057	261400 090.42-1-2		SEQUOIA LENDING GROUP LLC	371 PULLMAN AVE 14615	210	2,846.99		2,846.99
0058	261400 090.42-1-20	Y	YANTZ, KATHERINE S.	17 HARGOLD ST 14615	210	2,608.19		2,608.19
0059	261400 090.42-2-11	Y	DIXON, JERRELL	273 PULLMAN AVE 14615	210	1,157.74		1,157.74
0060	261400 090.42-2-14		THOMPSON, LISA C.	255 PULAMAH AVE 14615	210	5,132.43		5,132.43
0061	261400 090.42-2-33		MOBC PROPERTIES LLC	118 AVEY ST 14615	210	219.79		219.79
0062	261400 090.42-2-67		ROMANO, GIHO J.	1536 DEWIS AVE 14615	483	4,406.88		4,406.88
0063	261400 090.43-1-2		MOBC PROPERTIES LLC	136 PULLMAN AVE 14615	210	3,428.03		3,428.03
0064	261400 090.43-2-54		TRUST, ATREUS	136 PRINROSE ST 14615	210	2,401.07		2,401.07
0065	261400 090.43-3-67	Y	BYFORD, PHILIP	83 RIDGEWAY AVE 14615	210	16,019.72		16,019.72
0066	261400 090.44-1-8	Y	ROMANO, ENZIO	81 REDWOOD RD 14615	220	7,753.26		7,753.26
0067	261400 090.44-2-12		CURRINGHAM, WILEY	25 W RIDGE RD 14615	210	1,654.31		1,654.31
0068	261400 090.47-1-14	Y	MARCoux, DARRYL	55 HOLLYWOOD ST 14615	210	2,347.20		2,347.20
0069	261400 090.47-1-21.001		HICKEY, DEBRA	25 HOLLYWOOD ST 14615	210	2,547.26		2,547.26
0070	261400 090.48-2-55		O BELL, STACY	586 CLAY AVE 14613	311	362.61		362.61
0071	261400 090.48-2-98		MOBC PROPERTIES LLC	416 ELECTRIC AVE 14613	210	1,776.42		1,776.42
0072	261400 090.49-1-7		SEQUOIA LENDING GROUP LLC	700 FLOWER CITY 14615	210	1,553.33		1,553.33
0073	261400 090.49-1-74		CAPSNAVY PROPERTIES LLC	496 CLAY AVE 14613	210	2,610.84		2,610.84
0074	261400 090.49-1-81		JONES, JEFFREY S.	462 CLAY AVE 14613	210	2,939.74		2,939.74
0075	261400 090.49-1-93		BOYLE, SIMONA GRIFFIN	398 CLAY AVE 14613	210	3,407.04		3,407.04
0076	261400 090.49-2-18		SEQUOIA LENDING GROUP LLC	465 CLAY AVE 14613	210	3,303.40		3,303.40
0077	261400 090.49-2-20		LEVY, ITZHAK	453-455 CLAY AVE 14613	220	1,251.53		1,251.53
0078	261400 090.50-1-15		MOBC PROPERTIES LLC	7 MARIGOLD ST 14615	210	123.63		123.63
0079	261400 090.50-2-50		CAPSNAVY PROPERTIES LLC	266 CLAY AVE 14613	210	2,662.70		2,662.70
0080	261400 090.50-2-63		CAPSNAVY PROPERTIES LLC	350 CLAY AVE 14613	210	2,495.82		2,495.82
0081	261400 090.50-3-17	Y	PROCTOR, DARIN	249 CLAY AVE 14613	210	3,411.39		3,411.39
0082	261400 090.50-3-9		MOBC PROPERTIES LLC	293-295 CLAY AVE 14613	220	1,984.57		1,984.57
0083	261400 090.51-3-1		HC BUSINESS ACQUISITIONS	165 CLAY AVE 14613	210	2,387.27		2,387.27
0084	261400 090.51-3-31		ANASTASI, FRANK L/0	1349 LAKE AVE 14613	210	6,330.72		6,330.72
0085	261400 090.52-1-15	Y	KEIHEDY, JAMES R.	83 PARKDALE TER 14615	210	3,119.84		3,119.84
0086	261400 090.52-1-9	Y	PAETH, THOMAS ANTONIO	51 PARKDALE TER 14615	210	3,190.51		3,190.51
0087	261400 090.56-1-34	Y	JALME, ARDI	626 MAGEE AVE 14613	210	2,440.67		2,440.67
0088	261400 090.57-1-14	Y	JONES, TERRANCE A, TASHIE	335 ELECTRIC AVE 14613	210	2,373.88		2,373.88
0089	261400 090.57-1-22		HICKORY CAPITAL PARTNERS LLC	285-287 ELECTRIC AVE 14613	220	2,373.88		2,373.88
0090	261400 090.57-1-30		SEQUOIA LENDING GROUP LLC	243 ELECTRIC AVE 14613	210	1,371.28		1,371.28
0091	261400 090.57-1-33		MOBC PROPERTIES LLC	229 ELECTRIC AVE 14613	210	1,574.66		1,574.66
0092	261400 090.57-1-35		SEQUOIA LENDING GROUP LLC	217-219 ELECTRIC AVE 14613	220	4,291.07		4,291.07
0093	261400 090.57-1-37		MOBC PROPERTIES LLC	354 MAGEE AVE 14613	210	3,018.40		3,018.40
0094	261400 090.57-1-45		SEQUOIA LENDING GROUP LLC	398 MAGEE AVE 14613	210	2,860.77		2,860.77
0095	261400 090.58-1-31		ROCHESTER REDEVELOPMENT	21-23 ELECTRIC AVE 14613	220	3,308.55		3,308.55
0096	261400 090.58-1-64		KIDMAN, CASSANDRA H.	346 MAGEE AVE 14613	210	4,092.35		4,092.35
0097	261400 090.58-3-37	Y	JACOBS, ALYSSA	242 ALBEMARLE ST 14613	210	1,668.43		1,668.43
0098	261400 090.59-1-2		REIDER, SHARON D B	374 RAINES PARK 14613	210	2,744.50		2,744.50
0099	261400 090.59-3-37		TRYKHUS-HAKAS, JAHIIHA	126 ALBEMARLE ST 14613	210	1,859.36		1,859.36
0100	261400 090.64-1-34		FARELL, ANTHONY	570 BIRR ST 14613	210	2,973.74		2,973.74
0101	261400 090.64-1-55.001	Y	MOBC PROPERTIES LLC	580 BIRR ST 14613	210	2,330.56		2,330.56
0102	261400 090.64-1-57		BRAY, CHRISTOPHER J.	377 AUGUSTINE ST 14613	210	2,450.02		2,450.02
0103	261400 090.65-2-26		VAZQUEZ, DORISARILIDA	371 AUGUSTINE ST 14613	210	1,592.46		1,592.46
0104	261400 090.65-2-27	Y	LEGAL SERVICES LLC	394 BIRR ST 14613	210	2,228.73		2,228.73
0105	261400 090.65-2-49		TAYLOR H LAKEISHA	140 BIRR ST 14613	220	2,226.08		2,226.08
0106	261400 090.66-3-29	Y	MCDONALD, KIMBERLY		220	6,131.71		6,131.71

ACCOUNT #	SWISCD ACCOUNT NUMBER	LIEH	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
007	261400 090.67-1-17		KIMBREW, RUTH R.	57 ALBEMARLE ST 14613	210	3,746.22		3,746.22
008	261400 090.71-1-6.002		MAC INDUSTRIAL PARK IHC	864 DRIVING PARK 14613	447	18,083.49		18,083.49
009	261400 090.72-2-54		BYRANT, PINKIE L.	207 BIDWELL TER 14613	210	3,559.12		3,559.12
010	261400 090.73-1-16	Y	PERDUE, MICHELLE	425 BIRR ST 14613	210	4,462.25		4,462.25
011	261400 090.73-1-18		BURKE, SHIRLEY B.	415 BIRR ST 14613	210	2,114.18		2,114.18
012	261400 090.73-1-19		CAPSAVVY PROPERTIES LLC	407 BIRR ST 14613	210	2,829.77		2,829.77
013	261400 090.73-1-25	Y	GIGLIOTTI, FRANCIS B. SR	375 BIRR ST 14613	210	3,424.81		3,424.81
014	261400 090.73-1-34		MOBC PROPERTIES LLC	327 BIRR ST 14613	210	1,190.32		1,190.32
015	261400 090.73-3-69		MOBC PROPERTIES LLC	410-412 LAKE VW 14613	220	1,589.36		1,589.36
016	261400 090.73-3-90		MOBC PROPERTIES LLC	180 DOVE ST 14613	210	2,426.61		2,426.61
017	261400 090.73-3-96		WHITTE, IANWOTT	152 DOVE ST 14613	210	2,655.27		2,655.27
018	261400 090.74-1-15	Y	LUCRESS, VIKKI	959 DEWEY AVE 14613	210	3,795.08		3,795.08
019	261400 090.74-1-19		CAPSAVVY PROPERTIES LLC	941 DEWEY AVE 14613	210	3,651.67		3,651.67
020	261400 090.74-1-5		BAKER, DAVID M.	1049-1051 DEWEY AVE 14613	230	4,261.04		4,261.04
021	261400 090.74-2-12		MOBC PROPERTIES LLC	181 PIERPONT ST 14613	433	1,590.48		1,590.48
022	261400 090.74-3-59		ZUZH, LLC	196-198 PIERPONT ST 14613	311	368.29		368.29
023	261400 090.75-1-48		MOBC PROPERTIES LLC	10 FAIRVIEW HTS 14613	210	2,053.84		2,053.84
024	261400 090.76-1-26		FIGUEROA ALVIN A & BRAVER	50 DORRITH RD 14621	210	2,133.90		2,133.90
025	261400 090.76-1-36		SS REF LLC	19 NORTVIEW TER 14621	210	2,083.11		2,083.11
026	261400 090.80-1-50.001		C & P EQUITIES LLC	20 ARGO PARK 14613	438	2,512.55		2,512.55
027	261400 090.82-1-13		HCCUSKEY, VALERIA	23 CANARY ST 14613	210	2,025.34		2,025.34
028	261400 090.81-1-16		CAPSAVVY PROPERTIES LLC	397 LAKE VW 14613	210	2,555.58		2,555.58
029	261400 090.81-1-18		MOBC PROPERTIES LLC	387 LAKE VW 14613	210	1,989.66		1,989.66
030	261400 090.81-1-27		CAPSAVVY PROPERTIES LLC	331-333 LAKE VW 14613	220	4,009.75		4,009.75
031	261400 090.81-1-39		HICKORY CAPITAL PARTNERS LLC	330 SELYE TER 14613	210	1,519.78		1,519.78
032	261400 090.81-1-71		VELLA, FRANK A.	542 DRIVING PARK 14613	220	1,985.60		1,985.60
033	261400 090.81-1-18		MOBC PROPERTIES LLC	447-449 DRIVING PARK 14613	220	972.26		972.26
034	261400 090.81-3-39		ST JOHN YANNY, ASHLEY M.	30 HOLMES ST 14613	210	1,530.09		1,530.09
035	261400 090.81-3-46		OWEN GERALD E & MARGARET	53 HOLMES ST 14613	210	2,024.96		2,024.96
036	261400 090.81-3-46		ANDERSON DALE E & HYE YOUNG	818-820 DEWEY AVE 14613	482	3,250.12		3,250.12
037	261400 090.82-3-58	Y	HOGHIE, STEPHEN	247 DRIVING PARK 14613	220	1,669.97		1,669.97
038	261400 090.82-3-75	Y	WATSON, ANTON M.	106-108 HANSON ST 14613	220	2,026.64		2,026.64
039	261400 090.82-3-80	Y	ROBINSON, SHIRLEY	52 PIERPONT ST 14613	210	683.76		683.76
040	261400 090.83-1-10		LEHTONEN CHAD O D	929 LAKE AVE 14613	464	5,119.40		5,119.40
041	261400 090.83-1-11		LEHTONEN CHAD O D	915 LAKE AVE 14613	312	398.58		398.58
042	261400 090.83-1-2		HICHOLSON, AARON	23 LAKE VW 14613	210	4,647.51		4,647.51
043	261400 090.83-1-4		SFOTO, SEBASTIAN P.	17 LAKE VW 14613	220	4,590.84		4,590.84
044	261400 090.84-1-15		SLEDGE, SHATYLA	41 MALLING DR 14621	210	2,592.76		2,592.76
045	261400 090.84-1-22.001		WBS CAPITAL IHC - COMIDA	74 AVENUE E 14621	438	462.76		462.76
046	261400 090.84-1-23		WBS CAPITAL IHC - COMIDA	90 AVENUE E 14621	438	565.82		565.82
047	261400 090.84-1-24		WBS CAPITAL IHC - COMIDA	98 AVENUE E 14621	438	324.42		324.42
048	261400 090.84-1-30		COINS, WINSTON	130 AVENUE E 14621	210	1,092.63		1,092.63
049	261400 090.84-1-36		HICKORY CAPITAL PARTNERS LLC	101 AVENUE E 14621	438	282.39		282.39
050	261400 090.84-1-39		WBS CAPITAL IHC - COMIDA	1364-1368 ST PAUL 14621	438	1,550.68		1,550.68
051	261400 090.84-1-42.001		WBS CAPITAL IHC - COMIDA	1346-1362 ST PAUL 14621	438	282.39		282.39
052	261400 090.84-1-46		PAL, BALBAIR	20-22 AVENUE D 14621	411	436.97		436.97
053	261400 090.84-1-47		WBS CAPITAL IHC	26 AVENUE D 14621	411	2,541.68		2,541.68
054	261400 090.84-1-62.002		WBS CAPITAL IHC	1300 ST PAUL 14621	438	654.68		654.68
055	261400 090.84-1-65		WBS CAPITAL IHC	1295-1321 ST PAUL 14621	438	1,342.01		1,342.01
056	261400 090.84-1-67		WBS CAPITAL IHC - COMIDA	1331 ST PAUL 14621	438	4,091.23		4,091.23
057	261400 090.84-1-68		WBS CAPITAL IHC - COMIDA	1335 ST PAUL 14621	438	357.13		357.13
058	261400 090.84-1-69		WBS CAPITAL IHC - COMIDA	1345-1365 ST PAUL 14621	438	1,287.42		1,287.42
059	261400 091.30-2-50		MOLINA, RICHARD	90 COLLINGWOOD DR 14621	438	617.39		617.39
060	261400 091.30-2-50				210	3,928.04		3,928.04

*** S U G G E S T E D L I S T ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
003	261400 091.66-3-51	Y	DELUESA, TAKELE A.	470-472 CARTER ST 14621	482	1,832.95		1,832.95
004	261400 091.66-3-53		WLL INC	480 CARTER ST 14621	210	2,810.89		2,810.89
005	261400 091.67-1-37		SEQUOIA LENDING GROUP LLC	1367 BORTON ST 14621	220	1,210.63		1,210.63
006	261400 091.67-1-45.001	Y	TEJEDA LUIS/CRUZ YESENIA	1171-1175 PORTLAND AVE 14621	482	4,705.80		4,705.80
007	261400 091.67-2-48		HILDEBRAND, PAUL	82 TURPIH ST 14621	210	3,379.08		3,379.08
008	261400 091.67-3-23		WELTE, CARL	71 TURPIH ST 14621	210	7,509.34		7,509.34
009	261400 091.67-3-62		MAHIRTZ, KARINE	150 FURLONG ST 14621	210	3,343.06		3,343.06
010	261400 091.68-1-20	Y	ROMEO JOSEPH JR & JANICE	1587 HORTON ST 14621	210	2,589.83		2,589.83
011	261400 091.68-2-16		MOBC PROPERTIES LLC	93 SYLVESTER ST 14621	210	2,294.18		2,294.18
012	261400 091.68-3-5		EVANS, SYDIE L.	35 POMEROY ST 14621	210	1,405.17		1,405.17
013	261400 091.68-3-50		ATREUS TRUST	1056 PORTLAND AVE 14621	210	2,591.95		2,591.95
014	261400 091.68-3-59		CRAYON LOUIS T J &	59 JACKSON ST 14621	210	3,909.23		3,909.23
015	261400 091.68-4-24		SOLTYS LLC	154 MIDLAND AVE 14621	210	1,207.05		1,207.05
016	261400 091.69-1-6	Y	CANALAS, MERCEDES	33 CARTHAGE ST 14621	210	3,181.84		3,181.84
017	261400 091.69-2-12	Y	BGS LEASING CORP	544-546 CONKEY AVE 14621	220	3,361.02		3,361.02
018	261400 091.69-3-58		KUHRI, HANCOY C.	60 DORNBETH RD 14621	210	606.26		606.26
019	261400 091.69-4-21		HUTRA PROPERTIES LLC	161 SARANAC ST 14621	210	2,410.19		2,410.19
020	261400 091.69-4-21		144 NORTVIEW TER 14621		210	2,380.19		2,380.19
021	261400 091.69-4-24		FRITZSCHING, TILL	134 NORTVIEW TER 14621	210	3,195.50		3,195.50
022	261400 091.69-4-26		SHEED, CADEARREL	233-235 HOLLENBECK ST 14621	220	3,834.80		3,834.80
023	261400 091.70-1-7		YARI NIR & RIVKA	50-52 TREHMAN ST 14621	220	2,163.65		2,163.65
023	261400 091.70-2-11		EAST TO WEST PROPERTIES	1365 N CLINTON AVE 14621	220	1,770.83		1,770.83
023	261400 091.70-2-28		HCGHIE	21-23 TREHMAN ST 14621	220	5,158.52		5,158.52
023	261400 091.70-2-44	Y	NICHOLSON, VALERIE	1299 N CLINTON AVE 14621	220	4,492.24		4,492.24
023	261400 091.70-2-44	Y	RE IEM LLC	60 MAZDA TER 14621	210	1,438.67		1,438.67
023	261400 091.70-2-48	Y	ROSS, PERRY	VL ON THE MOVE LLC	210	3,994.89		3,994.89
023	261400 091.70-2-49	Y	QUINHONES, CARMEN V.	36 MAZDA TER 14621	210	2,409.35		2,409.35
0240	261400 091.70-2-6		ANDERSON, MAJOR F.	30 MAZDA TER 14621	210	2,049.68		2,049.68
0241	261400 091.70-2-63		SOUKHAVONG, PHOUV	28 TREHMAN ST 14621	210	2,319.26		2,319.26
0242	261400 091.70-2-70		SEWELL, NICOBENUS	39 MAZDA TER 14621	210	674.51		674.51
0243	261400 091.70-3-22		ALGHATHY, WALID A.	1352 N CLINTON AVE 14621	482	3,728.89		3,728.89
0244	261400 091.70-3-39		EDWARDS, JACQUINN	1340 N CLINTON AVE 14621	210	2,347.13		2,347.13
0245	261400 091.71-1-14		NOBLE, SHANE S.	10 OSCAR ST 14621	210	4,665.19		4,665.19
0246	261400 091.71-1-16	Y	JOHES, SAMUEL T.	21 BORCHARD ST 14621	210	971.33		971.33
0247	261400 091.71-1-17		JACKSON, OHISHA	431 REHINGTON ST 14621	210	2,272.98		2,272.98
0248	261400 091.71-1-23		POOLE, FREDERICK	425 REHINGTON ST 14621	210	2,023.70		2,023.70
0249	261400 091.71-1-26		YOUNG MICHAEL & KIMBERLY	28 OSCAR ST 14621	220	1,436.18		1,436.18
0250	261400 091.71-1-39		ROC HOLDINGS 102 LLC	22-22.5 OSCAR ST 14621	311	1,105.82		1,105.82
0251	261400 091.71-2-25		PARKER, HANNAH	22 BURBANK ST 14621	210	695.65		695.65
0252	261400 091.71-2-71		AMIGER, KAMAL A.	442 REHINGTON ST 14621	210	3,026.65		3,026.65
0253	261400 091.71-3-14		JSA PROPERTY MANAGEMENT	53-55 WEAVER ST 14621	230	3,031.04		3,031.04
0254	261400 091.71-3-27		BERWIND, JAMES	60 VAN STALLEN ST 14621	210	1,282.34		1,282.34
0255	261400 091.71-3-35		HAMADAH SAEID Y R	1040 JOSEPH AVE 14621	210	621.43		621.43
0256	261400 091.71-3-66		PAGE, TAMMY T.	132 WEAVER ST 14621	311	1,562.04		1,562.04
0257	261400 091.71-3-67		YAN, LI	25 WEYL ST 14621	210	2,319.05		2,319.05
0258	261400 091.71-3-8		ROC HOLDINGS 102 LLC	19 WEYL ST 14621	230	2,836.78		2,836.78
0259	261400 091.71-3-16		LEWIS, ALLEN L.	28 VAN STALLEN ST 14621	210	6,738.36		6,738.36
0260	261400 091.71-4-22		ROC HOLDINGS 102 LLC	35 LEO ST 14621	210	2,084.10		2,084.10
0261	261400 091.71-4-32	Y	FELTON, DEBORAH A.	67 LEO ST 14621	210	1,340.97		1,340.97
0262	261400 091.71-4-42		VAVUZ, YUSUF	64 FARBRIDGE ST 14621	220	1,739.68		1,739.68
0263	261400 091.72-1-36		BURKE, HALINA	16 FARBRIDGE ST 14621	220	1,877.22		1,877.22
0264	261400 091.72-2-45		LOPEZ, REINALDO	182 WEAVER ST 14621	210	1,305.95		1,305.95
0265	261400 091.72-3-13		PEREZ, CYNDIA H.	29 PULASKI ST 14621	210	99.12		99.12
				317 WEAVER ST 14621	311			

COUNTY OF MONROE
TREASURY DEPARTMENT

SUGGESTED LIST

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0266	261400 091.72-3-14	Y	DMC, DAVID	321 WEAVER ST 14621	210	664.48		664.48
0267	261400 091.72-3-80		HILLEDALE, PATRICK	50 FAIRBANKS ST 14621	210	1,345.64		1,345.64
0268	261400 091.72-3-88		MAISONNET, EDUARNO	77 WARSAW ST 14621	210	1,166.87		1,166.87
0269	261400 091.72-4-26		MCHILLAY, DAVID JR	136 WEYL ST 14621	210	732.17		732.17
0270	261400 091.72-4-40		GIECIEWICZ, KRYSZYNA	72 WEYL ST 14621	210	837.78		837.78
0271	261400 091.72-4-56		PLEASANT FLD PROPERTIES	123-125 WEYL ST 14621	220	1,782.93		1,782.93
0272	261400 091.72-4-67		YFROA ENTERPRISE INC	149 WEYL ST 14621	210	1,198.89		1,198.89
0273	261400 091.72-4-75		ARHOLD, CARESSA M.	42 LASER ST 14621	210	1,343.94		1,343.94
0274	261400 091.72-4-76.003		ARHOLD, CARESSA H.	42 LASER ST 14621	311	133.87		133.87
0275	261400 091.73-1-28		SWANK, SHAWN	81 KOSCJUSKO ST 14621	210	1,461.21		1,461.21
0276	261400 091.73-1-30		SMITH, STEPHEN M.	89 KOSCJUSKO ST 14621	210	2,788.65		2,788.65
0277	261400 091.73-1-46		SHEPARD, WILLIAM JR	94 SOBIESKI ST 14621	220	4,252.34		4,252.34
0278	261400 091.73-1-72		YANCEY, OUFETHI	1029-1031 HUDSON AVE 14621	330	454.23		454.23
0279	261400 091.73-1-82		OGAI BEIGU FIDAR	93 PULASKI ST 14621	210	1,253.14		1,253.14
0280	261400 091.73-2-10.001		BARTON, BARBARA	41 SOBIESKI ST 14621	210	1,027.63		1,027.63
0281	261400 091.73-2-45		RITZ, KENNETH G.	38 AGNES ST 14621	210	1,692.03		1,692.03
0282	261400 091.73-2-46		RITZ, KENNETH G.	34 AGNES ST 14621	311	30.35		30.35
0283	261400 091.73-2-74.001		YOUNG, ERIC J.	108-110 CLEON ST 14621	220	2,560.38		2,560.38
0284	261400 091.73-3-18		KURT, ALON	940 HUDSON AVE 14621	210	2,350.36		2,350.36
0285	261400 091.73-3-42		PROVENZANO, COREY	1303 HORTH ST 14621	210	430.87		430.87
0286	261400 091.73-3-52		LETTIS, LASCHELLES	56 DURHAM ST 14621	210	3,602.03		3,602.03
0287	261400 091.73-3-8		HICKORY CAPITAL PARTNERS LLC	73 CLEON ST 14621	210	1,072.03		1,072.03
0288	261400 091.73-3-82		YOUNG, ERIC J.	59 ERIST ST 14621	220	2,876.16		2,876.16
0289	261400 091.73-4-11	Y	MEMORIES FEDERAL HOME LLC	995-1005 HUDSON AVE 14621	471	8,489.32		8,489.32
0290	261400 091.73-4-18	Y	CONTREBAS, CARLOS	273 WEYL ST 14621	210	1,704.46		1,704.46
0291	261400 091.73-4-4		MORHEAULT, ROSAIRE	365 WEAVER ST 14621	210	1,939.29		1,939.29
0292	261400 091.74-1-62		LEWIS, APRIL	70 CHEVALIN ST 14621	210	2,084.46		2,084.46
0293	261400 091.74-2-60		HICKORY CAPITAL PARTNERS LLC	454 CARTER ST 14621	210	1,215.64		1,215.64
0294	261400 091.74-3-15		HICKORY CAPITAL PARTNERS LLC	142 BARBERRY TER 14621	210	1,209.26		1,209.26
0295	261400 091.74-3-43		RICHTHOF, JOSEPH G.	310 DURHAM ST 14621	210	1,395.00		1,395.00
0296	261400 091.74-4-67		MOBC PROPERTIES LLC	229 ERIST ST 14621	210	1,530.01		1,530.01
0297	261400 091.74-4-7		LICHWARZ, KENNETH	49 SKYLARK DR 14621	210	1,933.04		1,933.04
0298	261400 091.75-2-14		JOHNSON MICHAEL BEE &	54 HOWARD ST 14621	210	1,145.28		1,145.28
0299	261400 091.75-2-53		HILL, MARY D & GRIMES	50 DELAWARE DR 14621	210	2,083.37		2,083.37
0300	261400 091.75-2-57		HERZKE, NANCY M.	28 DELAWARE DR 14621	210	1,627.21		1,627.21
0301	261400 091.75-2-59	Y	AYALA HERMIHA XIMORA	16-18 DELAWARE DR 14621	311	1,168.47		1,168.47
0302	261400 091.75-2-60		KRUSE, EVELYN A.	12 DELAWARE DR 14621	312	284.03		284.03
0303	261400 091.75-3-1		WEBRENTIN PROPERTIES LLC	1020 FORTLIND AVE 14621	210	3,504.23		3,504.23
0304	261400 091.75-3-10		HERZKE, NANCY M.	78 RANDOLPH ST 14621	210	3,161.34		3,161.34
0305	261400 091.75-3-41		ILS PROPERTIES INC	54 OREIDA ST 14621	210	2,511.60		2,511.60
0306	261400 091.76-1-36		TEJFIDA, LUIS	115 CHAFIN ST 14621	210	2,325.66		2,325.66
0307	261400 091.76-1-64		YOUNG, FRIC	112 GRAFTON ST 14621	210	3,887.53		3,887.53
0308	261400 091.76-2-16		TORO ODETTE/DECOSTER	139 GRAFTON ST 14621	210	1,663.54		1,663.54
0309	261400 091.76-3-15		REYNOSO, CHRISTIAN J.	165 OREIDA ST 14621	210	2,168.90		2,168.90
0310	261400 091.77-1-43	Y	NAUDER, SONIA	134 AVENUE E 14621	210	2,346.76		2,346.76
0311	261400 091.77-2-13		HEVISON MARLERE/ASHLEY	52-54 O K TER 14621	220	2,121.28		2,121.28
0312	261400 091.77-3-20		GRICE, ANNIE E.	214 AVENUE D 14621	210	1,196.57		1,196.57
0313	261400 091.77-3-9		EDWARDS, JACQUINN R.	229 AVENUE D 14621	210	2,503.57		2,503.57
0314	261400 091.77-4-26		GUNEY EVELYN LLC	156 AVENUE E 14621	210	1,918.99		1,918.99
0315	261400 091.77-5-15		HALL, FERRELL	205 AVENUE E 14621	210	2,455.25		2,455.25
0316	261400 091.77-5-22		RE ZEMI LLC	373-375 CONKEY AVE 14621	220	1,621.69		1,621.69
0317	261400 091.78-1-64		HICKEY FREEMAN PROPERTIES	313 AVENUE D 14621	430	1,742.92		1,742.92
0318	261400 091.78-1-65.001		HICKEY FREEMAN PROPERTIES	1155 N CLINTON AVE 14621	710	145,421.06		145,421.06

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES DURING	LEGAL FEE	MINIMUM BID PROP.
009	261400 091.78-1-70	Y	HOBLE, SHARIE	93-97 HOLLERBECK ST 14621	220	2,061.62		2,061.62
010	261400 091.78-2-1		MEURHAY PHICHAI & AMPHAY	218 HOLLERBECK ST 14621	210	1,132.53		1,132.53
021	261400 091.78-2-12	Y	CARTER, RICHDA D.	64-66 RIALTO ST 14621	311	71.00		71.00
022	261400 091.78-2-16		CONTRERAS, CARLOS	1231-1233 N CLINTON AVE 14621	482	3,274.18		3,274.18
023	261400 091.78-2-24		GROUP 14621 COMMUNITY	1171 N CLINTON AVE 14621	483	1,294.85		1,294.85
024	261400 091.78-2-26		ROC HOLDINGS 101 LLC	354 AVENUE D 14621	210	1,576.17		1,576.17
025	261400 091.78-2-36		MAYSONET, EDUARDO	304 AVENUE D 14621	220	1,554.11		1,554.11
026	261400 091.78-2-42.001		EAST AVENUE BRIGHTON LLC	158 HOLLERBECK ST 14621	710	4,990.78		4,990.78
027	261400 091.78-2-55		PHOMPHAY, SOMBOUH	39 RIALTO ST 14621	210	2,925.67		2,925.67
028	261400 091.78-3-60		DALLAS REAL ESTATE	63 RIALTO ST 14621	311	185.02		185.02
029	261400 091.78-3-17		CONTRERAS, CARLOS	20 KOHLHAK ST 14621	210	2,838.31		2,838.31
030	261400 091.78-3-34.001		PLEASANT ELJ PROPERTIES	23 BISHMARK TER 14621	220	1,914.83		1,914.83
031	261400 091.78-3-40		PLEASANT ELJ PROPERTIES	1182-1184 N CLINTON AVE 14621	482	3,035.65		3,035.65
032	261400 091.78-3-42		PLEASANT ELJ PROPERTIES	18 BISHMARK TER 14621	210	1,790.01		1,790.01
033	261400 091.78-3-45		PLEASANT ELJ PROPERTIES	28 BISHMARK TER 14621	210	2,065.32		2,065.32
034	261400 091.78-3-46		STEWART, HAZEL R.	32 BISHMARK TER 14621	210	973.22		973.22
035	261400 091.78-3-57		HARDENAI, BRIAN	1160-1162 N CLINTON AVE 14621	482	2,980.75		2,980.75
036	261400 091.79-1-18	Y	RAMOS, MARTA	65 KOHLHAK ST 14621	210	1,101.27		1,101.27
037	261400 091.79-2-15		JEFFRIES, HELEN L.	60 PARDEE ST 14621	210	3,298.42		3,298.42
038	261400 091.78-2-6		BIG SOURCE JR IHC	16 PARDEE ST 14621	210	649.23		649.23
039	261400 091.79-3-17.001		ROBINSON, CHRISTOPHER	26 JOSEPH PL 14621	210	2,271.29		2,271.29
040	261400 091.79-3-78		ALGHATHI, HADEEH A.	826 JOSEPH AVE 14621	482	3,899.34		3,899.34
041	261400 091.79-3-85		RUDOLPH, MELLIE	33 EIFFEL PL 14621	210	1,485.34		1,485.34
042	261400 091.79-4-12		5553 FARDEE IHC	55 PARDEE ST 14621	220	2,098.45		2,098.45
043	261400 091.79-4-37		BREEDLOVE, PATRICIA S.	481-483 AVENUE D 14621	438	376.32		376.32
044	261400 091.79-4-60		LOYD DENZEL POHEL	52 DALE ST 14621	210	1,159.39		1,159.39
045	261400 091.79-4-64		MERCED, SIOMARA I	32 DALE ST 14621	210	1,240.08		1,240.08
046	261400 091.79-4-65	Y	BURDA, JOHN	26 DALE ST 14621	210	2,150.72		2,150.72
047	261400 091.80-1-13		IESPIER, ENRIQUE JR	75 HOFF ST 14621	210	2,454.95		2,454.95
048	261400 091.80-1-18		RELEMI LLC	53 HOFF ST 14621	220	1,785.13		1,785.13
049	261400 091.80-1-27		ROC HOLDINGS 103 LLC	31 FAIRBANKS ST 14621	210	1,061.41		1,061.41
050	261400 091.80-1-27		ROC HOLDINGS 102 LLC	680 AVENUE D 14621	210	2,471.66		2,471.66
051	261400 091.80-2-13		HAMMONDS, EDDIE III	69 FAIRBANKS ST 14621	210	2,316.05		2,316.05
052	261400 091.80-2-21		SMITH, HENRY T.	74-76 DAYTON ST 14621	220	2,982.49		2,982.49
053	261400 091.80-2-26		WASHINGTON, JAMES	36 DAYTON ST 14621	210	1,702.40		1,702.40
054	261400 091.80-2-34		LEIVA, CARLOS	38 BAUNAN ST 14621	210	647.27		647.27
055	261400 091.80-2-39		ROC HOLDINGS 102 LLC	60 HOFF ST 14621	210	2,263.77		2,263.77
056	261400 091.80-2-48		POLYDOR, YANYEE K.	814 AVENUE D 14621	210	1,622.80		1,622.80
057	261400 091.80-3-19	Y	ROC HOLDINGS 102 LLC	814 AVENUE D 14621	210	1,047.81		1,047.81
058	261400 091.80-3-21	Y	CONTRERAS, CARLOS	808 AVENUE D 14621	210	1,540.05		1,540.05
059	261400 091.80-3-22	Y	CONTRERAS, CARLOS	804 AVENUE D 14621	210	2,428.19		2,428.19
060	261400 091.80-3-60	Y	AZATASSOU, PAULINE	180 BERLIN ST 14621	220	1,881.30		1,881.30
061	261400 091.80-3-61		WILSON, MARQUIS	176 BERLIN ST 14621	210	547.71		547.71
062	261400 091.80-3-66		MARTINEZ, BEVERLY	4 BRADFORD ST 14621	210	1,379.10		1,379.10
063	261400 091.80-4-17		GONZALEZ, WANDA I	713 AVENUE D 14621	210	465.04		465.04
064	261400 091.80-4-2		639 AVENUE D LLC	639 AVENUE D 14621	210	1,059.86		1,059.86
065	261400 091.80-4-31	Y	GILBERT, CARMEN	134 BERLIN ST 14621	210	1,871.59		1,871.59
066	261400 091.80-4-37.001		GATTI, TERRI	108 BERLIN ST 14621	220	3,793.07		3,793.07
067	261400 091.80-4-38.002		ROC HOLDINGS 102 LLC	110 EIFFEL PL 14621	210	1,898.59		1,898.59
068	261400 091.80-4-38.003		TISDALE, JENNIFER	114 EIFFEL PL 14621	210	8,586.07		8,586.07
069	261400 091.80-4-49		JOHNSON, ZURI	67 EIFFEL PL 14621	210	1,232.31		1,232.31
070	261400 091.80-4-51.001		DT GUADALUPE MANAGEMENT	57-61 EIFFEL PL 14621	220	2,479.82		2,479.82
071	261400 091.80-4-54		STANLEY, JERRY	58 EIFFEL PL 14621	210	2,078.76		2,078.76

SERIAL #	BIBLICH ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0372	261400 091-81-1-1	ROC HOLDINGS 103 LLC	87 FAIRBANKS ST 14621	210	2,175.68		2,175.68
0373	261400 091-81-1-43	BRITTON ELIZA JANE	86 ROYCROFT DR 14621	210	1,886.12		1,886.12
0374	261400 091-81-1-64	HAMILTON, WYNDA	104-106 DAYTON ST 14621	220	1,456.54		1,456.54
0375	261400 091-81-2-11	PROPERTY MANAGEMENT CH	896-898 HUDSON AVE 14621	483	2,167.94		2,167.94
0376	261400 091-81-2-33	KAYALI, LEYLA	113 DURHAM DR 14621	210	1,497.94		1,497.94
0377	261400 091-82-1-5	HARMONDS, EDDIE III	161 DURHAM ST 14621	210	1,262.19		1,262.19
0378	261400 091-82-1-59	ROC HOLDINGS 102 LLC	228 ROYCROFT DR 14621	210	2,319.80		2,319.80
0379	261400 091-82-1-64	AGS STREET MANAGEMENT CORP	304 ROYCROFT DR 14621	210	2,251.85		2,251.85
0380	261400 091-82-1-73	JOHNSON LASHAY/ROBINSON	162-164 ROYCROFT DR 14621	220	1,863.17		1,863.17
0381	261400 091-82-2-25	BLANCHARD, JEFFREY	145 ROYCROFT DR 14621	210	1,865.65		1,865.65
0382	261400 091-82-2-3	HARMONDS, EDDIE III	25 LUX ST 14621	210	2,453.40		2,453.40
0383	261400 091-82-2-54	TYSON, ALTHEA B.	157 ROYCROFT DR 14621	210	2,301.61		2,301.61
0384	261400 091-82-2-6	HARMONDS, EDDIE III	169 ROYCROFT DR 14621	210	1,306.85		1,306.85
0385	261400 091-82-2-9	THOMAS, DEXTER R.	22 WILLIAMS DR 14621	210	1,438.51		1,438.51
0386	261400 091-82-3-43	MATTHEW, BERNARDETTE	855 FORTLAND AVE 14621	330	1,367.13		1,367.13
0387	261400 091-83-1-23	GALLUDA PROPERTIES LLC	852-854 FORTLAND AVE 14621	482	3,450.23		3,450.23
0388	261400 091-83-2-90, 001	JESSWRIGHT CONSULTING LLC	856 FORTLAND AVE 14621	210	725.72		725.72
0389	261400 091-83-2-92	RAZA, SUHAMMAD	749-751 FORTLAND AVE 14621	220	3,977.19		3,977.19
0390	261400 091-83-3-47	GATTI, TERRI	82-84 AVRORA ST 14621	210	1,404.82		1,404.82
0391	261400 091-83-3-76, 001	RABISH, LYNN R.	176 CLAMMOUNT ST 14621	210	1,634.20		1,634.20
0392	261400 091-84-1-24	LIVERMORE, KIMBERLY M.	196 NICHOLS ST 14609	210	1,931.95		1,931.95
0393	261400 091-84-2-31	BESHETH, MADISON L.	273 NICHOLS ST 14609	210	6,051.19		6,051.19
0395	261400 091-84-2-57	EVANS, LAVORIS T.	225 NICHOLS ST 14609	220	1,180.31		1,180.31
0396	261400 091-84-2-76	COUNCIL, MARY A.	246 FERCHIFFE DR 14621	210	1,134.47		1,134.47
0397	261400 091-84-3-18	ALLEN, RUTH K.	114 NORTHLAND AVE 14609	312	198.86		198.86
0398	261400 091-84-3-19	THSALACO SAHUEL & MARTHA	108 NORTHLAND AVE 14609	210	3,410.68		3,410.68
0399	261400 092-55-1-32	ZAVAGLIA, RONALD S.	328 CROSSFIELD RD 14609	210	2,714.07		2,714.07
0400	261400 092-61-1-10	ZAVAGLIA, RONALD S.	1709 N GOODMAN ST 14609	438	407.72		407.72
0401	261400 092-61-1-11	HAPP, JOSEPH CHRISTOPHER	1705 N GOODMAN ST 14609	438	407.72		407.72
0402	261400 092-61-1-46	HERRIAM, FELECIA	203 HILLCREST ST 14609	210	3,554.61		3,554.61
0403	261400 092-61-1-54	HENRY, DEQUAN	149 HILLCREST ST 14609	210	1,192.14		1,192.14
0404	261400 092-61-1-9	ALI, SHAHEED	1717 N GOODMAN ST 14609	484	4,882.90		4,882.90
0405	261400 092-61-2-16	SCALZO, MICHAEL D.	15 PATT ST 14609	220	3,630.63		3,630.63
0406	261400 092-61-3-41	FERRARA, JULIANNE	1630 N GOODMAN ST 14609	220	14.85		14.85
0407	261400 092-62-3-29	BLOOMFIELD RP LLC	30 COOPER ST 14609	210	2,378.04		2,378.04
0408	261400 092-63-1-48	ROKA FERENC GY	731 CROSSFIELD RD 14609	210	3,030.32		3,030.32
0409	261400 092-69-1-47	BUKLEY, FRIC C.	83 HILLCREST ST 14609	210	3,529.05		3,529.05
0410	261400 092-69-2-36	COLE, DAVID M.	67 ASHWOOD DR 14609	210	2,558.01		2,558.01
0411	261400 092-69-2-44	LUGO, JO-ANN	60 FIELDWOOD DR 14609	210	3,579.92		3,579.92
0412	261400 092-69-2-65	TANTANO, PATRICIA	83 FIELDWOOD DR 14609	210	4,643.02		4,643.02
0413	261400 092-70-1-92	VANZOUZ, DANIEL	340 NORTHLAND AVE 14609	210	2,622.89		2,622.89
0414	261400 092-70-2-49	OKES, CHARLES A.	248 MARNE ST 14609	210	3,098.63		3,098.63
0415	261400 092-70-3-33	ROYER, KATHY	315 FIELDWOOD DR 14609	210	2,548.56		2,548.56
0416	261400 092-71-2-2	WILLIAMS, ROGER S. SR	100 BLEACKER RD 14609	210	4,806.07		4,806.07
0417	261400 092-71-1-27	DEPASCALE, RICHARD	161 ARBUTUS ST 14609	311	2,304.80		2,304.80
0418	261400 092-77-1-61	HOBC PROPERTIES LLC	172 ARBUTUS ST 14609	210	1,708.59		1,708.59
0419	261400 105-24-2-1	MACHILANI, POLYDIA R.	688 LEXINGTON AVE 14613	482	5,069.90		5,069.90
0420	261400 105-24-2-4	LOIACONO, KEVIN	1-3 CURRY ST 14613	220	3,354.76		3,354.76
0421	261400 105-24-2-41	MONC PROPERTIES LLC	292 CURLEW ST 14613	210	1,135.85		1,135.85
0422	261400 105-24-2-47		320 CURLEW ST 14613	210	860.48		860.48
0423	261400 105-25-1-24		37 LINNET ST 14613	210	2,267.78		2,267.78
0424	261400 105-25-2-66		100 LINNET ST 14613	210	2,161.58		2,161.58

S U G G E S T E D L I S T

ACCT #	SWISCD	ACCOUNT NUMBER	FILE#	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
025	261400	105.25-3-24	Y	BOYLE, BARRETT CHRISTIANI	408 GLENWOOD AVE 14613	230	3,967.97		3,967.97
026	261400	105.25-3-29		ORTEGA MISRAEL & MARISOL	39-39.5 FINCH ST 14613	230	2,791.53		2,791.53
027	261400	105.26-1-8		DIERKER, DENIZ	3 BROEXEL ST 14613	210	1,968.78		1,968.78
028	261400	105.26-2-12		GOD'S HOUSE OF BLESSING	295 LEXINGTON AVE 14613	230	4,176.81		4,176.81
029	261400	105.26-2-25		ROC HOLDINGS 101 LLC	7 BROOKLYN ST 14613	210	1,878.65		1,878.65
030	261400	105.26-2-39		ROC HOLDINGS 101 LLC	138 MARYLAND ST 14613	210	4,521.07		4,521.07
031	261400	105.26-2-50		ROC HOLDINGS 103 LLC	149 MARYLAND ST 14613	210	2,363.55		2,363.55
032	261400	105.26-2-56		ROC HOLDINGS 101 LLC	115 MARYLAND ST 14613	230	1,308.23		1,308.23
033	261400	105.26-2-6		RD CONSTRUCTION SOLUTIONS	341 LEXINGTON AVE 14613	220	1,625.80		1,625.80
034	261400	105.26-2-62		LOWEJOY, FLORA	332 GLENWOOD AVE 14613	210	1,774.43		1,774.43
035	261400	105.26-3-17		RIOPROP HOLDINGS LLC	61 TACOMA ST 14613	210	3,075.04		3,075.04
036	261400	105.26-3-2		HLS PROPERTIES INC	273 LEXINGTON AVE 14613	210	1,042.47		1,042.47
037	261400	105.26-3-21		HLS PROPERTIES INC	43 TACOMA ST 14613	210	2,387.78		2,387.78
038	261400	105.26-3-45		YARI, ITAY	25 RAINIER ST 14613	210	3,319.50		3,319.50
039	261400	105.26-3-8		CLARKE, MFLER G.	229 LEXINGTON AVE 14613	210	1,907.43		1,907.43
040	261400	105.27-1-2	Y	PEREZ, AMILICIA	196 LEXINGTON AVE 14613	210	828.66		828.66
041	261400	105.27-2-24		ROC HOLDINGS 103 LLC	83 GLENWOOD AVE 14613	210	2,014.78		2,014.78
042	261400	105.27-2-57		GAINES, DIANE L.	145 LEXINGTON AVE 14613	210	2,177.63		2,177.63
043	261400	105.28-1-26		MAISONNET, EDUARDO	46 AVENUE B 14621	210	971.18		971.18
044	261400	105.28-1-29	Y	POWDER, LISA L.	78 AVENUE B 14621	210	5,051.95		5,051.95
045	261400	105.28-2-13.001		EDWARDS, PAULA	1738 ST PAUL 14621	210	5,795.07		5,795.07
046	261400	105.28-2-25		WAORAR, AMHR	30 AVENUE A 14621	220	486.69		486.69
047	261400	105.28-2-6		SALFEDO, MARIA	19-21 CARTHAGE DR 14621	220	3,034.45		3,034.45
048	261400	105.29-2-4.001		LYSTON CEBERT T & HANCY L.	330 PLAMET ST 14606	220	1,990.79		1,990.79
049	261400	105.29-3-71		YANCEY, CELENTIH	116 POLARIS ST 14606	210	3,404.27		3,404.27
050	261400	105.29-3-90		ROGERS, JAMES	190 PLAMET ST 14606	210	2,622.87		2,622.87
051	261400	105.32-1-8	Y	COLLIER, NICOLE	217 CURLEW ST 14613	210	2,695.07		2,695.07
052	261400	105.33-1-30	Y	SHEPARD, WILLIAM	17 KESTREL ST 14613	210	3,375.16		3,375.16
053	261400	105.33-1-6	Y	IN THE CITY OFF THE GRID	55 PLOVER ST 14613	311	139.19		139.19
054	261400	105.33-2-1		KANTIES'S HAIR BOUTIQUE INC	505-507 GLENWOOD AVE 14613	210	19.70		19.70
055	261400	105.33-2-6		CARTHAN, WILLIE G.	26 FINCH ST 14613	230	3,437.70		3,437.70
056	261400	105.34-1-3		ROC HOLDINGS 103 LLC	92 GLENDALE PARK 14613	210	2,029.47		2,029.47
057	261400	105.34-1-38		SAYASITH BOURNAY & KHARE	45 MARYLAND ST 14613	210	3,154.92		3,154.92
058	261400	105.34-1-49	Y	ROBERTS, BRUCE	85 GLENDALE PARK 14613	220	1,512.52		1,512.52
059	261400	105.34-2-24		HIRNASOPHA, KHANTHALY	230 RAVINE AVE 14613	220	1,881.21		1,881.21
060	261400	105.34-2-35		HIRNASOPHA, KHANTHALY	230 RAVINE AVE 14613	220	1,749.03		1,749.03
061	261400	105.34-2-35		HICKORY CAPITAL PARTNERS LLC	282 RAVINE AVE 14613	220	1,022.53		1,022.53
062	261400	105.34-2-43		HIRNASOPHA, KHANTHALY	14 MARYLAND ST 14613	210	1,892.82		1,892.82
063	261400	105.34-3-31	Y	RIVERA LOUIS A & LOPEZ	205-209 RAVINE AVE 14613	220	6,021.35		6,021.35
064	261400	105.34-3-36		ROC HOLDINGS 103 LLC	56 LOCUST ST 14613	210	1,358.22		1,358.22
065	261400	105.34-3-40		SASPEY, FDDIE JR	64 LOCUST ST 14613	311	863.62		863.62
066	261400	105.34-3-52		MOBC PROPERTIES LLC	88 LOCUST ST 14613	210	917.60		917.60
067	261400	105.35-1-15.001		FEDERAL HOME LOAN	225-225.5 FULTON AVE 14613	220	745.41		745.41
068	261400	105.35-1-26	Y	TORRANCE, HUGH J.	46 GLENDALE PARK 14613	210	2,189.72		2,189.72
069	261400	105.35-1-29		PREMIER REAL ESTATE DEVEL	62 GLENDALE PARK 14613	449	3,956.36		3,956.36
070	261400	105.35-1-30.001		LAKE AVE HOLDINGS LLC	40 HALVERU ST 14613	210	2,242.33		2,242.33
071	261400	105.35-2-16		RE LEHI LLC	14 CLARKSON ST 14613	210	1,962.98		1,962.98
072	261400	105.35-2-7		LAKE AVE HOLDINGS LLC	17 GLENDALE PARK 14613	210	1,829.73		1,829.73
073	261400	105.35-3-13	Y	ZAVAGLIA, RONALD S.	532 LAKE AVE 14613	423	3,890.30		3,890.30
074	261400	105.35-4-16		MOHROE RENTAL MANAGEMENT LLC	25 HALVERU ST 14613	210	843.36		843.36
075	261400	105.35-4-30		RE LEHI LLC	22 HALVERU ST 14613	311	56.87		56.87
076	261400	105.35-4-40		MORTER, FRED	191 FULTON AVE 14613	220	2,817.44		2,817.44
077	261400	105.35-4-60		WATKINS, ELIZA	18 LOCUST ST 14613	210	1,313.64		1,313.64

SERIAL #	SWICED ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0478	261400 105.35-4-81		SARGHEZ JOSE TOMAS	187 RAVINE AVE 14613	220	5,339.19		5,339.19
0479	261400 105.36-1-31		KFEHANI, KATHLEEN A.	1107 ST PAUL 14621	210	8,239.87		8,239.87
0480	261400 105.39-1-37		HARRIS GLENDA & DUANE H	88 ABBOTT ST 14606	210	1,713.76		1,713.76
0481	261400 105.40-1-36		864 HOHMENTAL PROPERTIES	361 AVERY ST 14606	220	1,744.43		1,744.43
0482	261400 105.40-1-38		SEQUIA LENDING GROUP LLC	396 MC HAUGHTON ST 14606	210	1,723.31		1,723.31
0483	261400 105.40-1-9,001		IAS PROPERTY MANAGEMENT L	717 EMERSON ST 14613	433	2,882.63		2,882.63
0484	261400 105.40-2-21	Y	RICE SUSAN DIANE	656 EMERSON ST 14613	210	4,594.89		4,594.89
0485	261400 105.40-2-3	Y	MOLLINS, TIFFANY	21 MERLIN ST 14613	210	4,104.71		4,104.71
0486	261400 105.40-2-41		37 CURLEW ST LLC	37 CURLEW ST 14606	210	3,853.73		3,853.73
0487	261400 105.40-3-20		WASHINGTON, JAMES	218 CURTIS ST 14606	210	1,894.38		1,894.38
0488	261400 105.40-3-31	Y	HOC HOLDINGS 103 LLC	266 CURTIS ST 14606	210	2,237.69		2,237.69
0489	261400 105.41-1-5		LOPEZ REINALDO & MARISOL	560 EMERSON ST 14613	210	1,266.23		1,266.23
0490	261400 105.41-2-32		PERRY, DONALD	64-66 CURTIS ST 14606	220	6,990.63		6,990.63
0491	261400 105.41-2-34	Y	SMITH, DON L. JR	76 CURTIS ST 14606	210	1,694.29		1,694.29
0492	261400 105.41-2-44		MAXWELL, VERONICA	457-459 EMERSON ST 14613	210	1,796.18		1,796.18
0493	261400 105.41-2-46		JULIA FLORA S LLC	449-451 EMERSON ST 14613	220	2,468.04		2,468.04
0494	261400 105.41-2-54		PROPERTY MANAGEMENT CH LL	411-413 EMERSON ST 14613	220	2,287.03		2,287.03
0495	261400 105.41-3-13		DIRKER, DEBIZ	49 CURTIS ST 14606	290	2,198.95		2,198.95
0496	261400 105.41-3-21		FAIR WILLIAM F & LINDA	441 SHERMAN ST 14606	210	2,732.26		2,732.26
0497	261400 105.41-4-11		GIRARFELLI, NANCY B.	157 CURTIS ST 14606	210	907.53		907.53
0498	261400 105.41-4-21		ROBINSON, DAVID D.	167 SAITEE ST 14606	210	1,169.92		1,169.92
0499	261400 105.41-4-23		NICE GUY REAL ESTATE FIRM	151 SAITEE ST 14606	311	95.91		95.91
0500	261400 105.41-4-27		ATCE REG HOLDINGS LLC	12 VILLA ST 14606	220	1,737.66		1,737.66
0501	261400 105.41-4-28		FAVASULLI, DAVID R.	16-18 VILLA ST 14606	220	3,449.61		3,449.61
0502	261400 105.41-4-64		MOBC PROPERTIES LLC	144 MICHIGAN ST 14606	210	1,375.93		1,375.93
0503	261400 105.42-1-10		MOBC PROPERTIES LLC	91 LOCUST ST 14613	210	1,502.68		1,502.68
0504	261400 105.42-1-17.		REICH, ERUD	77 LOCUST ST 14613	210	1,868.28		1,868.28
0505	261400 105.42-1-41	Y	HGU JUI YU	228-234 EMERSON ST 14613	411	4,699.50		4,699.50
0506	261400 105.42-1-54, 002		BROADHEAD, GEORGE L.	300 EMERSON ST 14613	210	1,666.45		1,666.45
0507	261400 105.42-1-60		4110 MARWOOD HOLDINGS LLC	330 EMERSON ST 14613	220	2,907.90		2,907.90
0508	261400 105.42-1-68, 001		UCTUM LUTETIYE YESMIR	309 EMERSON ST 14613	210	1,615.78		1,615.78
0509	261400 105.42-1-88, 001		LEON-FIGUEROA, HECTOR A.	395-391 SHERMAN ST 14606	449	3,677.46		3,677.46
0510	261400 105.43-1-15		WELTE, CARL	15 LOCUST ST 14613	210	2,610.09		2,610.09
0511	261400 105.43-1-18		CORPER CARLA N.	36 TWIN BECHERS DR 14608	220	2,962.58		2,962.58
0512	261400 105.43-2-27, 020		FORCIELLO, RONALD	439 LAKE AVE 14608	210	1,263.15		1,263.15
0513	261400 105.43-2-29		STARFORD, STEVEN L.	60 PHELPS AVE 14608	311	1,741.49		1,741.49
0514	261400 105.43-2-69		CARSAVVY PROPERTIES LLC	207 BERGEH ST 14606	230	2,083.20		2,083.20
0515	261400 105.47-1-66		HOLER VICTOR A & ROBYN A	1003 GLIDE ST 14606	210	2,856.65		2,856.65
0516	261400 105.47-1-7		MOBC PROPERTIES LLC	223 MC HAUGHTON ST 14606	210	1,849.52		1,849.52
0517	261400 105.47-4-13		ASHLEY, HILAND	182 CAHON ST 14606	210	2,380.07		2,380.07
0518	261400 105.47-4-22	Y	ELS PROPERTIES INC	61 DIX ST 14606	210	1,761.89		1,761.89
0519	261400 105.48-2-17		SALMOB, TRUDY L.	77 STERLING ST 14606	210	195.74		195.74
0520	261400 105.49-1-59	Y	O MELL, KEVIN J	67 STERLING ST 14606	210	1,411.17		1,411.17
0521	261400 105.49-1-61		DI TUCCO, SAMUEL J.	11 WILLOW ST 14606	210	1,475.04		1,475.04
0522	261400 105.49-3-13		HY 57 ANB LLC	57 ANB ST 14606	210	1,278.66		1,278.66
0523	261400 105.49-3-26		BEHL, MARY R.	63 KARLES ST 14606	311	259.45		259.45
0524	261400 105.49-3-61		LIVECCHI CHARLES/KING	54 SAITEE ST 14606	311	316.72		316.72
0525	261400 105.49-3-87		SHAFER, ROBERT P.	17 EMERSON PARK 14606	311	2,269.57		2,269.57
0526	261400 105.49-3-89		SOUBBOTINA, VALENTINA	40 SAITEE ST 14606	210	1,343.91		1,343.91
0527	261400 105.49-3-94, 001	Y	DEBARDOUTH JEWARTIN/JEAN	319 SHERMAN ST 14606	210	802.42		802.42
0528	261400 105.50-1-11		LABRIE HICKY & SHILO	295 SHERMAN ST 14606	210	1,198.46		1,198.46
0529	261400 105.50-1-17		PARKS, MELINDA T.	66 ANB ST 14606	210	1,324.12		1,324.12
0530	261400 105.50-1-29	Y			210			

SERIAL #	SWIFCD	ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0541	261400	105.50-1-4		HETTERFORD, SANDRA H.	10 BAUER ST 14606	210	774.61		774.61
0542	261400	105.50-1-8		GATTI, FERRI	351 SHERMAN ST 14606	220	3,346.47		3,346.47
0543	261400	105.50-2-34		MCCANNIS, JAHETT	237 DELUX AVE 14608	210	2,217.98		2,217.98
0544	261400	105.50-2-39		EDWARDS, PAULA	47 FELIX ST 14606	210	290.96		290.96
0545	261400	105.50-2-54		SOMBROTINI, VALENTINA	258 SHERMAN ST 14606	220	2,530.05		2,530.05
0546	261400	105.51-1-7		ALMUTALARI, MOHAMMAD B SH H	241 SARATOGA AVE 14608	220	2,024.62		2,024.62
0547	261400	105.51-2-44,002		SMITH, JACK	23-5 PATEL ST 14608	311	33.24		33.24
0548	261400	105.51-2-50		ROCHESTER MOORE MANAGEMENT	35 PATEL ST 14608	210	710.84		710.84
0549	261400	105.53-1-33		WESTERN REALTY LLC	101 ADELAIDE ST 14606	340	340.81		340.81
0550	261400	105.53-1-34		WESTERN REALTY LLC	91 ADELAIDE ST 14606	340	340.81		340.81
0551	261400	105.58-2-28		MOBC PROPERTIES LLC	148 CAWTON ST 14606	210	1,374.08		1,374.08
0552	261400	105.59-3-3		ZELMER, ROBERT	151 BURROWS ST 14606	210	18.73		18.73
0553	261400	105.56-1-11		JONES, TANIA	187 AVERY ST 14606	210	3,190.69		3,190.69
0554	261400	105.56-1-2		CAPSANNY PROPERTIES LLC	37 ROGERS AVE 14606	210	3,206.88		3,206.88
0555	261400	105.56-2-17		SCHNEIDER, ANTHONY M.	301 OTIS ST 14606	210	1,557.94		1,557.94
0556	261400	105.56-2-2		COFFEY, STEVE W.	104 BURROWS ST 14606	449	20,265.61		20,265.61
0557	261400	105.56-2-47		JACKSON, JACQUANDA D.	132-134 BURROWS ST 14606	220	1,621.93		1,621.93
0558	261400	105.56-2-51		GIORGIO PROPERTIES INC	89 WARNER ST 14606	220	2,997.78		2,997.78
0559	261400	105.57-1-26		DIRMEH, DEHIZ	23 WOLFF ST 14606	210	1,772.82		1,772.82
0560	261400	105.57-1-41		HALPERI, YARIY	42 ROGERS AVE 14606	210	1,533.26		1,533.26
0561	261400	105.57-1-50,001		SCOTT, CARL A.	34 AUSTIN ST 14606	210	1,084.36		1,084.36
0562	261400	105.57-2-27		WALKER, EMMAHUEL T.	443 MURRAY ST 14606	210	244.18		244.18
0563	261400	105.57-3-36		MOORE, ROSEMARY G.	52 AUSTIN ST 14606	220	1,651.07		1,651.07
0564	261400	105.57-3-4		HUDSON, MATTHEW	66 ORLANDO ST 14606	210	492.06		492.06
0565	261400	105.57-3-46		FISHBAH, ANJON	36 ORLANDO ST 14606	210	850.56		850.56
0566	261400	105.57-3-53		JORDAHL, ELIZABETH J.	201 MYRTLE ST 14606	210	2,073.04		2,073.04
0567	261400	105.57-4-15		SEQUOIA LENDING GROUP LLC	111 MYRTLE ST 14606	220	2,149.17		2,149.17
0568	261400	105.57-4-4,001		MEHEZ, JOEL L & DELVALLE	143 MYRTLE ST 14606	210	1,754.97		1,754.97
0569	261400	105.57-4-51		NEW YORK STATE FINANCIAL	71 OTIS ST 14606	210	1,408.62		1,408.62
0570	261400	105.57-4-57		RIOLA, NICOLETTA	458 MURRAY ST 14606	210	1,027.57		1,027.57
0571	261400	105.57-4-6		HICKLEY, SHELLA M.	354 MURRAY ST 14606	210	1,659.38		1,659.38
0572	261400	105.57-4-66		MALONE, SUZAN	223 SHERMAN ST 14606	210	2,057.36		2,057.36
0573	261400	105.57-4-80		HENDRIX, WALKER LEE	199 SHERMAN ST 14606	210	1,344.98		1,344.98
0574	261400	105.58-1-11		BAKER, POLANDA M.	187 SHERMAN ST 14606	210	1,572.54		1,572.54
0575	261400	105.58-1-16		ROC HOLDINGS 103 LLC	8 ELSDOH ST 14606	210	1,084.62		1,084.62
0576	261400	105.58-1-19		HOWARD TANNY/WILLIAMSON	14 WOODROW ST 14606	311	196.49		196.49
0577	261400	105.58-1-27		ROC HOLDINGS 103 LLC	88 SHERMAN ST 14606	210	1,223.67		1,223.67
0578	261400	105.58-2-26		22 CARH ST INC	4 NORFOLK PL 14606	210	2,824.83		2,824.83
0579	261400	105.58-2-58		HOORE, AMY	194 DEWEY AVE 14608	210	1,419.16		1,419.16
0580	261400	105.58-2-71		GLIDDEH, GREGORY A.	75 CAMERON ST 14606	210	1,606.55		1,606.55
0581	261400	105.58-3-55		WILLIAMS REMONE & JUNE	196 PARKWAY 14608	220	2,315.25		2,315.25
0582	261400	105.59-2-80		KINGSTON, ANNA	82 AMERSE ST 14608	210	1,321.44		1,321.44
0583	261400	105.59-2-80		196 PARKWAY TRUST	9 LORIMER ST 14608	220	1,931.44		1,931.44
0584	261400	105.60-1-11		EMPIRE REALTY SERVICES	7 LORIMER ST 14608	311	245.95		245.95
0585	261400	105.60-1-5		SINGLETON, BARBARA	77 AMERSE ST 14608	210	2,929.81		2,929.81
0586	261400	105.60-1-6		SINGLETON, TRENTYH	10 WHITE ST 14608	220	2,430.11		2,430.11
0587	261400	105.60-1-63		CIVILETTI, RUSSELL R.	1451 LVELL AVE 14606	710	33,537.82		33,537.82
0588	261400	105.60-2-39		NICHOLSON, FRIC	275 WETMORE PARK 14606	485	4,017.27		4,017.27
0589	261400	105.60-2-7,003		10 WHITE STREET LLC	1220F LVELL AVE 14606	220	3,315.56		3,315.56
0590	261400	105.61-1-67,001		LYELL DODGE LLC	1220R LVELL AVE 14606	433	2,682.24		2,682.24
0591	261400	105.62-1-7		LYELL DODGE LLC					
0592	261400	105.62-1-8./HOME		SHEPARD, WILLIAM					
0593	261400	105.62-1-8./HOME		SOHNY, ALBERT					
0594	261400	105.62-1-8./HOME		SOHNY, ALBERT					

COUNTY OF MONROE
TREASURY DEPARTMENT

SERIAL #	SWITCHED ACCOUNT NUMBER	LIEN ORDER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0584	261400 105.63-1-18	DURBAR, LAWRENCE C.	707 GLIDE ST 14606	210	51.69		
0585	261400 105.63-2-10,002	UTTARO, FRANK JR	17 WALDO ST 14606	311	198.86		51.69
0586	261400 105.63-3-17	FADAL, JOHN	1106-1108 LELLE AVE 14606	482	5,885.19		198.86
0587	261400 105.63-2-19	ROC HOLDINGS 103 LLC	546 GLIDE ST 14606	210	3,880.07		5,885.19
0588	261400 105.63-2-64	ROHC PROPERTIES LLC	34 ROCKVIEW TER 14606	210	1,515.06		3,880.07
0589	261400 105.64-1-54	OHUL, MUSTAFA ORAL	44 BURROWS ST 14606	220	2,311.50		1,515.06
0590	261400 105.65-1-57	JALSON, JOHN	508-510 LYELL AVE 14606	330	74.61		2,311.50
0591	261400 105.65-1-77	KUOR, MATTHEW	25-27 MYRTLE ST 14606	220	1,953.39		74.61
0592	261400 105.65-1-93	KUNG, ALICE	60 MYRTLE ST 14606	210	1,439.96		1,953.39
0593	261400 105.65-2-2	DRINGOOLE, PARRISH	541-541.5 LYELL AVE 14606	483	2,395.93		1,439.96
0594	261400 105.66-1-12	ASIF KHAN HINHAJ LLC	37 ANGLE ST 14606	210	1,252.52		2,395.93
0595	261400 105.66-1-13	STRONG ERYCA & VICTOR	31 ANGLE ST 14606	210	1,119.94		1,252.52
0596	261400 105.66-1-14	JACKSON, LAQUANIA	27 ANGLE ST 14606	210	1,038.94		1,119.94
0597	261400 105.66-2-14	MOHAMMED, MOHAMMED O.	75 SHERMAN ST 14606	210	915.31		1,038.94
0598	261400 105.66-2-31	MOHAMMED, MOHAMMED O.	392 LYELL AVE 14606	421	2,100.02		915.31
0599	261400 105.66-2-32	MOHAMMED, MOHAMMED O.	23 SHERMAN ST 14606	438	234.32		2,100.02
0600	261400 105.66-2-33	MOHAMMED, MOHAMMED O.	27 SHERMAN ST 14606	438	252.08		234.32
0601	261400 105.66-3-27	WHITNEY ST HOLDINGS LLC	365 WHITNEY ST 14606	433	2,602.05		252.08
0602	261400 105.66-3-28	WHITNEY ST HOLDINGS LLC	359 WHITNEY ST 14606	433	2,831.17		2,602.05
0603	261400 105.66-3-28	HLIB INC	580 CHILD ST 14606	449	3,174.12		2,831.17
0604	261400 105.66-3-40	MILLER, MIFREDA A.	20 LASALLE ST 14606	311	117.62		3,174.12
0605	261400 105.66-3-47	GATTI, TERRI	582 CHILD ST 14606	230	2,577.66		117.62
0606	261400 105.66-3-48	BARBATO, ANGELO R.	592 CHILD ST 14606	230	1,654.96		2,577.66
0607	261400 105.66-3-50	BERRUDEZ, JOSE P.	579-581 CHILD ST 14606	311	104.85		1,654.96
0608	261400 105.66-7-7	VANCEY, QUENTIN L.	457-459 LYELL AVE 14606	462	5,387.45		104.85
0609	261400 105.67-1-10	VARI NIR & RIYKA	10-12 PARKWAY 14608	220	3,337.03		5,387.45
0610	261400 105.67-1-47	HUTTER, MARIA L.	226 LYELL AVE 14608	433	1,643.51		3,337.03
0611	261400 105.67-1-53,001	MAHRAY MANAGEMENT LLC	260-262 LYELL AVE 14608	482	4,705.25		1,643.51
0612	261400 105.67-2-15	RUCCI, DAVID C.	291 LYELL AVE 14608	482	4,705.25		4,705.25
0613	261400 105.67-2-42	AAE REAL ESTATE GROUP LLC	243 LYELL AVE 14608	484	7,617.47		4,705.25
0614	261400 105.67-2-61	AAE REAL ESTATE GROUP LLC	183 LYELL AVE 14608	481	2,927.72		7,617.47
0615	261400 105.67-2-66	RUCCI, DAVID C.	10-10.5 LIHD ST 14608	438	362.00		2,927.72
0616	261400 105.68-1-76	RUCCI, DAVID C.	258 SPENCER ST 14608	438	287.60		362.00
0617	261400 105.68-1-77	NEBBIA, VINCE	264 SPENCER ST 14608	433	1,441.17		287.60
0618	261400 105.68-2-21	DALLAS REAL ESTATE INVEST	109 FRANKFORT ST 14608	210	1,248.95		1,441.17
0619	261400 105.68-3-44	GIORGIO PROPERTIES INC	431 VERONA ST 14608	210	1,248.95		1,248.95
0620	261400 105.68-3-85,001	HYRYNIAK, SEVERKO	90 SARATOGA AVE 14608	340	425.58		1,248.95
0621	261400 105.70-1-73,003	HYRYNIAK, SEV	201 BELKNAP ST 14606	210	2,391.64		425.58
0622	261400 105.70-1-77	HYRYNIAK, SEVERKO	94 FAIRMOUTH ST 14606	210	2,814.88		2,391.64
0623	261400 105.70-1-78	HYRYNIAK, SEVERKO	100 FAIRMOUTH ST 14606	311	74.61		2,814.88
0624	261400 105.70-2-73	SCHLEIFER JOSEPH R/KARLA	516 HT READ 14606	210	2,279.21		74.61
0625	261400 105.71-1-58	BROWN, JOE III	103 CAMPBELL PARK 14606	210	3,863.95		2,279.21
0626	261400 105.71-1-7	CORTEZ, MARC R	97 POOL ST 14606	210	1,768.40		3,863.95
0627	261400 105.71-2-16	RODERICK ANHETTE, MARIE	196 DAKOTA ST 14606	311	57.74		1,768.40
0628	261400 105.71-2-24	DAKOTA STREET INC	250 DAKOTA ST 14606	210	1,130.73		57.74
0629	261400 105.71-2-35	TUTTLE, ANGELA M.	256 DAKOTA ST 14606	449	4,803.10		1,130.73
0630	261400 105.71-2-36	TUTTLE, ANGELA M.	260 DAKOTA ST 14606	433	2,255.97		4,803.10
0631	261400 105.71-2-37	GOODRIDGE, ROBERT	195 DAKOTA ST 14606	438	216.60		2,255.97
0632	261400 105.71-2-47,001	TUTTLE, ANGELA M.	268 DAKOTA ST 14606	210	1,581.06		216.60
0633	261400 105.71-2-6	GATTI, NICHOLAS	526 GLIDE ST 14606	340	298.22		1,581.06
0634	261400 105.71-2-64	ANGELO, FRANK M.	566 GLIDE ST 14606	220	4,739.13		298.22
0635	261400 105.71-2-70	BELKNAP, JODY K.	540 HAGUE ST 14606	311	3,134.40		4,739.13
0636	261400 105.72-1-21			210	1,818.63		3,134.40

C O U N T Y O F H O R R O E
TREASURY DEPARTMENT

S U G G E S T E D L I S T

ACCOUNT NUMBER	SWISCH ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0637	261400 105.72-1-79.001	Y	BRYANT SHAW & DORRETTE A	73 LOUISE ST 14606	210	2,577.48		2,577.48
0638	261400 105.73-1-11	Y	JERKINS,LYDELL A. SR	89 BRAYER ST 14606	210	2,079.22		2,079.22
0639	261400 105.73-1-12		ROC HOLDINGS 103 LLC	85 BRAYER ST 14606	210	966.48		966.48
0640	261400 105.73-1-31		CLARK, JEMMETTE H.	86 MASSETH ST 14606	210	1,558.92		1,558.92
0641	261400 105.73-1-34		CHAMPA HOLDINGS LLC	138 MURRAY ST 14606	210	2,918.27		2,918.27
0642	261400 105.73-2-12		IHEGBU, CHIDI MACKNA	72 LISBON ST 14606	210	754.20		754.20
0643	261400 105.73-2-2	Y	CLARK, ANISON	219 MASSETH ST 14606	210	2,615.78		2,615.78
0644	261400 105.73-2-25		LAKE AVE HOLDINGS LLC	535 AMES ST 14606	210	1,682.57		1,682.57
0645	261400 105.73-2-28		PREHLER REAL ESTATE DEVEL	525 AMES ST 14606	210	1,604.80		1,604.80
0646	261400 105.73-2-84		MOHAMED, RAHMA	14911.17	210	1,811.17		1,811.17
0647	261400 105.73-2-93		ROC HOLDINGS 103 LLC	29 RUSRAFF ST 14606	210	1,407.66		1,407.66
0648	261400 105.74-1-10		TATE, SANNIE L.	555-561 CHLD ST 14606	433	2,831.44		2,831.44
0649	261400 105.74-1-14		ROCHFSTER MOHROE MNAAGEMENT	43 BRAYER ST 14606	210	647.36		647.36
0650	261400 105.74-1-21		WRIGHT, MORSANTO	511 CHLD ST 14606	483	2,706.27		2,706.27
0651	261400 105.74-1-39		ROC HOLDINGS 103 LLC	35 MASSETH ST 14606	210	1,467.02		1,467.02
0652	261400 105.74-1-54		ATCF REC HOLDINGS LLC	22 GLASSER ST 14606	210	1,894.71		1,894.71
0653	261400 105.74-1-67		PICKENS, SHERRIE L.	28 BUGRAFF ST 14606	311	1,139.43		1,139.43
0654	261400 105.74-3-1		COCCIA, BRUNO	304 WHITNEY ST 14606	710	12,346.41		12,346.41
0655	261400 105.74-3-57	Y	YAM, I.I	61 LIME ST 14606	220	2,366.45		2,366.45
0656	261400 105.74-3-67		ROC HOLDINGS 103 LLC	9 RILEY PARK 14606	210	728.69		728.69
0657	261400 105.74-3-7		BIG BOUCE JR IHC	8 LIME ST 14606	482	3,570.48		3,570.48
0658	261400 105.75-1-13		INFINITY PROPERTY MNAAGEMENT	9 LIME ST 14606	280	3,325.36		3,325.36
0659	261400 105.75-1-20		SHARKHOUSE LLC	335 SAXTON ST 14606	210	2,962.97		2,962.97
0660	261400 105.75-1-50		CUMBO, BARBARA	26 LIME ST 14606	210	1,447.57		1,447.57
0661	261400 105.75-1-52.001		CUMBO JOSEPH F/BARBARA	336 ORCHARD ST 14606	210	4,651.22		4,651.22
0662	261400 105.75-2-77		BARTON, LAMONT A. JR	101 WALNUT ST 14608	449	2,342.56		2,342.56
0663	261400 105.75-2-54	Y	ROOTS, BETHICE	570 SLIHT ST 14608	210	579.93		579.93
0664	261400 105.75-2-58		BURDA, JOHN A.	594 SMITH ST 14608	210	6,035.10		6,035.10
0665	261400 105.75-2-80.001		GRANT WASHINGTON SMITH	382 SAXTON ST 14606	220	927.63		927.63
0666	261400 105.78-1-25		FURD 1 LLC	7 HAITBY ST 14606	210	4,103.10		4,103.10
0667	261400 105.78-2-1	Y	HRYPHAK, SEVERRO	1533 JAY ST 14611	210	3,866.78		3,866.78
0668	261400 105.79-1-1	Y	BARBATO, RAYMOND	1318 JAY ST 14611	210	3,331.93		3,331.93
0669	261400 105.79-1-50		HANNOXI INC	116 DAKOTA ST 14606	210	1,297.32		1,297.32
0670	261400 105.79-1-65		ZEUS PROPERTIES LLC	1154 JAY ST 14611	210	2,146.16		2,146.16
0671	261400 105.79-1-70./HOME		ZEUS PROPERTIES LLC	1192F JAY ST 14611	220	2,251.12		2,251.12
0672	261400 105.79-2-15		SHEL GROVE, JACK H.	50 DAKOTA ST 14611	210	1,286.58		1,286.58
0673	261400 105.79-2-25		CAMPBELL, ANDRE	65 DAKOTA ST 14611	210	1,932.46		1,932.46
0674	261400 105.79-3-2	Y	CAPSNAVY PROPERTIES LLC	1327 JAY ST 14611	210	2,289.49		2,289.49
0675	261400 105.79-3-4.001		ARCHER, RONALD E.	61 PARKER ST 14611	210	2,195.31		2,195.31
0676	261400 105.80-1-15		BOGGS, SANDRA E.	510 HAGUE ST 14606	210	8,368.36		8,368.36
0677	261400 105.80-1-52		HUDSON, QUINCY	429 HAGUE ST 14611	210	3,735.37		3,735.37
0678	261400 105.80-1-61		HUDSON, MATTHEW	23 MARLOW ST 14611	210	866.03		866.03
0679	261400 105.80-1-75		SINGLETON, BARBARA	30 MARLOW ST 14611	210	2,757.17		2,757.17
0680	261400 105.80-1-87		MOORE, MARTIN R. JR	20 POOL ST 14606	311	163.36		163.36
0681	261400 105.80-1-88		MOORE, MARTIN R. JR	24-26 POOL ST 14606	220	2,832.43		2,832.43
0682	261400 105.81-1-18		LAKE AVE HOLDINGS LLC	521 AMES ST 14606	220	3,140.02		3,140.02
0683	261400 105.81-1-45		SLATER, BARBARA	23 LORENZO ST 14611	210	828.70		828.70
0684	261400 105.81-1-49		HUBBARD, RANDY S.	39 LORENZO ST 14611	210	989.06		989.06
0685	261400 105.81-1-66		CAPSNAVY PROPERTIES LLC	929 JAY ST 14611	210	1,637.59		1,637.59
0686	261400 105.81-1-67		HALPERN, YARIV	935 JAY ST 14611	210	2,090.44		2,090.44
0687	261400 105.81-2.001		WHITNEY ST HOLDINGS LLC	922 JAY ST 14611	210	2,125.13		2,125.13
0688	261400 105.81-2-13		KRATIG, SHARYL	828 JAY ST 14611	311	265.21		265.21
0689	261400 105.81-2-36	Y	BURDA, JOHN A.	47 MURRAY ST 14606	210	1,403.75		1,403.75

SUGGESTED LIST

MONROE COUNTY LEGISLATURE - MAY 10, 2022

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0690	261400 105.81-2-34.001	WEIRMAN, CHARLES F.	52 HURRAY ST 14606	210	1,956.03		1,956.03
0691	261400 105.81-2-42	MOHRE CAPITAL MAURAGEMENT LLC	30 HURRAY ST 14606	210	717.17		717.17
0692	261400 105.81-2-53	CHIEKE, OSITA	473 COLVIN ST 14606	210	1,655.14		1,655.14
0693	261400 105.81-2-54	BILKURT LLC	482 COLVIN ST 14606	210	1,087.85		1,087.85
0694	261400 105.81-2-61	FOQUIER, JOARES	472 COLVIN ST 14606	220	1,627.48		1,627.48
0695	261400 105.81-3-10	POSTWALTE, AROS	813 JAY ST 14611	210	4,177.53		4,177.53
0696	261400 105.81-3-9	MITCHELL, JAMES E.	819 JAY ST 14611	210	2,387.73		2,387.73
0697	261400 105.82-1-20	IVEY, JOHNTAN I.	11 GLASSER ST 14606	210	2,752.12		2,752.12
0698	261400 105.82-1-39	DIXON, JERRELL	497 CHILD ST 14606	210	1,044.24		1,044.24
0699	261400 105.82-1-41	RIVERA, JESUS ALBERTO	421 CHILD ST 14606	210	826.57		826.57
0700	261400 105.82-1-6	HELL, RICHARD	10 RUGRAFF ST 14606	210	367.83		367.83
0701	261400 105.82-1-81	SOLES, EVAN	638 JAY ST 14611	210	1,527.68		1,527.68
0702	261400 105.82-1-82.001	RIVERA, JUAN F.	642 JAY ST 14611	210	999.64		999.64
0703	261400 105.82-1-84	AGS STREET MANAGEMENT CORP	650 JAY ST 14611	210	1,855.41		1,855.41
0704	261400 105.82-1-85	JACKSON, KENDY	654-660 JAY ST 14611	220	742.72		742.72
0705	261400 105.82-1-9	GRAYSON, YOLANDA	738 JAY ST 14611	210	298.48		298.48
0706	261400 105.82-3-45	SANLISIDRO, JOSE M.	173 ORCHARD ST 14611	311	551.99		551.99
0707	261400 105.82-3-64	HI INVESTMENT GROUP LLC	369 ORANGE ST 14611	210	1,842.69		1,842.69
0708	261400 105.82-3-78	CASIANO LOZ MAR	313 ORANGE ST 14611	220	3,608.04		3,608.04
0709	261400 105.82-3-28	STROIG ERYCA & VICTOR	345 CHILD ST 14611	210	1,904.25		1,904.25
0710	261400 105.82-3-37	HEBBIA SEAM FALLON	433 ORANGE ST 14611	210	908.78		908.78
0711	261400 105.82-3-52	MAX CONSTRUCTION GROUP LLC	396 ORANGE ST 14611	210	3,446.47		3,446.47
0712	261400 105.82-3-69	NAVEDO, JOSE J.	659-665 JAY ST 14611	449	2,031.78		2,031.78
0713	261400 105.82-3-72	ALAWADI HAHAN A H A	641 JAY ST 14611	220	3,270.95		3,270.95
0714	261400 105.83-2-15	BURDA, JOHN A.	70-72 WALNUT ST 14608	220	1,355.47		1,355.47
0715	261400 105.83-2-22	RE ZEMI LLC	575 SHITH ST 14608	210	5,525.47		5,525.47
0716	261400 105.83-2-47	PAGUI, MARIA M.	436 JAY ST 14611	280	949.89		949.89
0717	261400 105.83-2-9	SADIAN, TASHLEA	75 WALNUT ST 14608	210	520.86		520.86
0718	261400 105.83-3-24	BERNUDEZ, JOSE L.	120 ORANGE ST 14611	311	185.02		185.02
0719	261400 105.83-3-36	BERNUDEZ, JOSE LUIS	180 ORANGE ST 14611	210	1,545.54		1,545.54
0720	261400 105.84-1-3	MARTINEZ, CARLOS	728 W BROAD ST 14608	210	9,768.07		9,768.07
0721	261400 105.84-1-4	MARTINEZ, CARLOS	724 W BROAD ST 14608	210	8,757.37		8,757.37
0722	261400 105.84-1-44	RUCCI, DAVE	645 W BROAD ST 14608	433	376.32		376.32
0723	261400 105.84-1-47	HUDSON, BEVERLY	10 ORANGE ST 14608	220	1,807.06		1,807.06
0724	261400 105.84-1-50	BALLARD, DYLAND	24 ORANGE ST 14608	210	1,545.54		1,545.54
0725	261400 105.84-2-1.001	CAIRNON, ROBERT	175 JAY ST 14608	484	3,577.78		3,577.78
0726	261400 105.84-2-44	WASHINGTON, KYIE R.	12 CHARLES ST 14608	340	741.34		741.34
0727	261400 105.84-2-48	RUCCI, DAVID C.	227-229 JAY ST 14608	220	1,513.26		1,513.26
0728	261400 105.84-3-13.001	THOMAS, OLIVIA V.	35 ORANGE ST 14608	311	32.02		32.02
0729	261400 106.21-1-33	EADY, ELIZABETH	71 AVENUE A 14621	220	1,165.01		1,165.01
0730	261400 106.21-1-39.001	BRINSON, SHORTA R.	187-189 CONKEY AVE 14621	311	6,176.11		6,176.11
0731	261400 106.21-2-19	ORTIZ, BERHAIH M.	16-16-5 GLADYS ST 14621	220	2,266.13		2,266.13
0732	261400 106.21-2-20	HEELS NELSON ALAN	134-138 AVENUE A 14621	220	2,998.36		2,998.36
0733	261400 106.21-2-41	VALDEZ, SOCRATES	287 CONKEY AVE 14621	220	5,191.80		5,191.80
0734	261400 106.21-2-9	FOLYDOR, VANITE	255 AVENUE C 14621	210	1,981.90		1,981.90
0735	261400 106.21-3-11	STEINBERGER, KIEIHERNHI	215-217 AVENUE A 14621	220	2,614.24		2,614.24
0736	261400 106.21-3-30	ALMUNA ABDULMANAB AYA	223 AVENUE C 14621	220	2,454.26		2,454.26
0737	261400 106.21-3-5	ROC HOLDINGS 101 LLC	264 AVENUE B 14621	311	1,742.92		1,742.92
0738	261400 106.21-3-65	MCDONALD, MARK	273 AVENUE B 14621	210	1,476.34		1,476.34
0739	261400 106.22-1-2	BOYLE DARRIN CHRISTIAN	264 AVENUE B 14621	210	2,027.04		2,027.04
0740	261400 106.22-1-34	SMITH LARRY & ROXIE	330 AVENUE B 14621	210	1,978.51		1,978.51
0741	261400 106.22-1-36	KELES, TUNCAY	318 AVENUE B 14621	220	2,486.45		2,486.45
0742	261400 106.22-2-13		45 MORRILL ST 14621	311	666.11		666.11

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0763	261400 106.22-2-28		JETER GLEH ALLEN JR	356-358 AVENUE A 14621	220	660.27		660.27
0764	261400 106.22-2-34		AGNEW, CONSTANCE	326 AVENUE A 14621	210	1,396.33		1,396.33
0765	261400 106.22-2-4		ROBINSON, EUGENE	62 HOLLENBECK ST 14621	311	127.85		127.85
0766	261400 106.22-2-5		HICKEY FREEMAN PROPERTIES	24 MORRILL ST 14621	438	952.56		952.56
0767	261400 106.22-3-1		585 REALTY GROUP LLC	1116 N CLINTON AVE 14621	449	6,405.21		6,405.21
0768	261400 106.22-3-15		LAHD, REGINA M.	10 CARL ST 14621	210	1,544.59		1,544.59
0769	261400 106.22-3-2		COMMUNITY MUTUAL INC	1 BLOOMINGDALE ST 14621	210	2,998.71		2,998.71
0770	261400 106.22-3-8		JOHNSON, ZURI	30 TREYER ST 14621	210	2,399.30		2,399.30
0771	261400 106.22-4-40		RIVERA, CARMEI	275 AVENUE A 14621	210	1,956.24		1,956.24
0772	261400 106.22-4-6		JSA PROPERTY MANAGEMENT &	21 BLOOMINGDALE ST 14621	220	1,319.21		1,319.21
0773	261400 106.23-1-2		ROC HOLDINGS 103 LLC	165 HERRILL ST 14621	210	1,627.00		1,627.00
0774	261400 106.23-1-22		CAHALES, BERNARDA	74 KETCHUM ST 14621	311	1,309.74		1,309.74
0775	261400 106.23-1-33		BIG BOUNCE JR INC	53 KETCHUM ST 14621	210	1,916.84		1,916.84
0776	261400 106.23-1-40		AFONTE, JESUS R.	220	2,258.18			2,258.18
0777	261400 106.23-1-56		HALBRANTOGLU, HADIYE	464 AVENUE A 14621	210	1,451.99		1,451.99
0778	261400 106.23-3-8		KE'JULES REAL ESTATE	47 DALE ST 14621	482	4,442.41		4,442.41
0779	261400 106.23-4-15		LA FAMILIA SMOKE SHOP LLC	747 JOSEPH AVE 14621	220	3,040.88		3,040.88
0780	261400 106.23-4-16		LA FAMILIA SMOKE SHOP LLC	741 JOSEPH AVE 14621	210	1,167.76		1,167.76
0781	261400 106.23-4-34		GONZALEZ, JASHIN H.	16 BOSTON ST 14621	210	2,683.43		2,683.43
0782	261400 106.24-1-1.001		LAHE, RAKEEH JAHNAH	54 BERLIN ST 14621	210	2,576.62		2,576.62
0783	261400 106.24-1-14		THOMAS, OHEAL D.	89 BERLIN ST 14621	210	1,911.13		1,911.13
0784	261400 106.24-1-23		FRANKLIN, FAITH R.	334 WILKINS ST 14621	210	906.40		906.40
0785	261400 106.24-1-57		WALKER, JEROME L.	300 WILKINS ST 14621	210	1,166.78		1,166.78
0786	261400 106.24-4-64		BEAH, DAPHNE	335 WILKINS ST 14621	210	1,598.71		1,598.71
0787	261400 106.24-2-32		28 OSCAR STREET LLC	300 WILKINS ST 14621	210	1,056.81		1,056.81
0788	261400 106.24-2-33		KE'JULES REAL ESTATE	50 FRIEDERICH PARK 14621	210	1,237.68		1,237.68
0789	261400 106.24-2-47		REAL FLOW PROPERTY LLC	44 FRIEDERICH PARK 14621	311	81.93		81.93
0790	261400 106.24-2-48		BROWN JOHNNY STEVEN	130 THOMAS ST 14621	311	64.76		64.76
0791	261400 106.24-3-1		GONZALEZ, RANDELL	174 BERNARD ST 14621	311	1,323.11		1,323.11
0792	261400 106.24-3-24		KE'JULES REAL ESTATE	771-775 HUDSON AVE 14621	433	2,276.20		2,276.20
0793	261400 106.25-1-17		BAHKS, LEWIS	349 WILKINS ST 14621	210	2,386.31		2,386.31
0794	261400 106.25-1-23		COOPER CORDELL & KANELLIA	150 FRIEDERICH PARK 14621	210	1,063.78		1,063.78
0795	261400 106.25-1-39		LEGNARD, CYNTHIA	144 FRIEDERICH PARK 14621	210	713.54		713.54
0796	261400 106.25-1-40		DICKERSON, JONATHAN	279-281 BERLIN ST 14621	210	1,477.13		1,477.13
0797	261400 106.25-1-6		HILL, LEROY	1119 NORTH ST 14621	210	2,698.01		2,698.01
0798	261400 106.25-1-6		RIVAS MODESTO & RUTH F	30 ST JACOB ST 14621	210	2,049.10		2,049.10
0799	261400 106.25-2-34		ROC HOLDINGS 102 LLC	23 ST JACOB ST 14621	210	3,136.96		3,136.96
0800	261400 106.25-3-13.001		GATTI, TERRI	1053 NORTH ST 14621	210	2,162.01		2,162.01
0801	261400 106.25-3-22.001		THOMAS, ROSA	338 BERNARD ST 14621	210	3,845.68		3,845.68
0802	261400 106.25-3-30		ROC HOLDINGS 101 LLC	332 BERNARD ST 14621	220	1,203.73		1,203.73
0803	261400 106.25-3-31		DEWARD, MICHAEL	284 BERNARD ST 14621	220	2,890.71		2,890.71
0804	261400 106.25-3-39		HINES, FREDDIE LEE	290 BERNARD ST 14621	210	3,164.12		3,164.12
0805	261400 106.25-3-40		HINES, HARY	353 BERNARD ST 14621	210	1,467.35		1,467.35
0806	261400 106.25-3-68		JOHNSON, BESSIE	149 CARTER ST 14621	311	2,408.41		2,408.41
0807	261400 106.26-1-26		RE IEMI LLC	662 WILKINS ST 14621	210	2,749.05		2,749.05
0808	261400 106.26-1-74		ABDULLAH, AQUEELER	76 CARTER ST 14621	210	3,174.48		3,174.48
0809	261400 106.26-2-35.001		ROC HOLDINGS 102 LLC	26 PETROSSI DR 14621	210	2,656.02		2,656.02
0810	261400 106.27-1-17		ROGERS REJON & PRINCELLA	76 FERRWOOD AVE 14621	438	908.76		908.76
0811	261400 106.27-1-71		ARROYO, GLENDA LY	62 FERRWOOD AVE 14621	210	2,902.99		2,902.99
0812	261400 106.27-1-73.001		JEAN, TAMEKA JOHNSON	165 FERRWOOD AVE 14621	210	619.25		619.25
0813	261400 106.27-2-25		HILLARSKI, LISA A.	25 FERRWOOD AVE 14621	210	1,459.30		1,459.30
0814	261400 106.27-2-35		DERLETH, NANCY	60 CLAIRBOUNT ST 14621	210	1,970.82		1,970.82
0815	261400 106.27-2-3		LEITICH, CHEROTTECH					

SERIAL #	SWICED ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0796	261400 106.28-1-45	Y LOCKHART, SCOTT R.	144 CLAIRMOUNT ST 14621	210	328.59		328.59
0797	261400 106.28-1-50,001	SMITH, CHRISTINE A.	125-127 CLAIRMOUNT ST 14621	210	3,234.41		3,234.41
0798	261400 106.28-1-60	SEOGIA LENDING GROUP LLC	86 PORTAGE ST 14621	210	1,809.29		1,809.29
0799	261400 106.28-2-30	BOBC PROPERTIES LLC	86 FICHOLS ST 14609	210	2,359.31		2,359.31
0800	261400 106.28-2-75	ROBSON, CHRISTOPHER M.	84 FERRICLETTE DR 14621	438	345.39		345.39
0801	261400 106.29-1-13	RAMOS JOSE & CAROLYH	41 HARRIS ST 14621	210	1,542.52		1,542.52
0802	261400 106.29-1-14	MCARDEN, ANTOINETTE	6 ABRIEL PARK 14621	210	750.43		750.43
0803	261400 106.29-1-45	ACEVEDO, RAQUEL	3 GLADYS ST 14621	210	2,090.56		2,090.56
0804	261400 106.29-1-74	JKM PROPERTY MGMT LLC	18 WOODFORD ST 14621	210	3,017.85		3,017.85
0805	261400 106.29-1-86	KEYLINK GLOBAL LLC	15 HARRIS ST 14621	311	1,474.44		1,474.44
0806	261400 106.29-2-14	GOLDEN, LASHAWH M.	41 ROTH ST 14621	210	1,212.85		1,212.85
0807	261400 106.29-3-12	BROWN, BEJUANH A.	68 EVERGREEN ST 14605	210	3,206.70		3,206.70
0808	261400 106.29-3-14	ATREUS TRUST	64 EVERGREEN ST 14605	210	2,520.93		2,520.93
0809	261400 106.29-3-15	LMS EXPRESS LLC	60 EVERGREEN ST 14605	409	827.12		827.12
0810	261400 106.29-4-30	TUCKER, DWAYNE E.	112 CLIFFORD AVE 14621	210	2,118.81		2,118.81
0811	261400 106.30-1-3	JOHNSON, ZURI	57 TREVER ST 14621	210	1,620.02		1,620.02
0812	261400 106.30-1-36	NY ROCHA LLC	114 FLOWER ST 14621	210	2,437.82		2,437.82
0813	261400 106.30-1-37	HARDEMAN, BRIAN	110 FLOWER ST 14621	210	1,033.76		1,033.76
0814	261400 106.30-1-38	FIGUEROA, EFRAIN	106 FLOWER ST 14621	210	1,482.33		1,482.33
0815	261400 106.30-1-42	HARDEMAN, BRIAN	88 FLOWER ST 14621	210	1,062.88		1,062.88
0816	261400 106.30-1-46	HARDEMAN, BRIAN	72 FLOWER ST 14621	210	1,329.26		1,329.26
0817	261400 106.30-1-47	BELL, SHAYLA	66 FLOWER ST 14621	210	950.47		950.47
0818	261400 106.30-1-53	HARDEMAN, BRIAN	91 LILL ST 14621	210	1,405.51		1,405.51
0819	261400 106.30-1-56	KETTERER, MICHELLE G.	32 FLOWER ST 14621	210	1,714.40		1,714.40
0820	261400 106.30-1-59	WADE, KASBUS J.	18 FLOWER ST 14621	210	710.03		710.03
0821	261400 106.30-1-62,001	MAISORET, EDMARDO	80 ROTH ST 14621	210	1,073.75		1,073.75
0822	261400 106.30-2-30	TAMER ASGHAN HUSSEIN	419 CLIFFORD AVE 14621	438	447.33		447.33
0823	261400 106.30-2-31	TAMER ASGHAN HUSSEIN	423 CLIFFORD AVE 14621	311	131.40		131.40
0824	261400 106.30-3-11	HARDEMAN, BRIAN	53 RADIO ST 14621	210	1,394.97		1,394.97
0825	261400 106.30-3-2	LEWIS, JOHN M.	26 LILL ST 14621	220	6,325.54		6,325.54
0826	261400 106.30-3-28	WILLIAMS, BROTHERS	344 CLIFFORD AVE 14621	210	944.27		944.27
0827	261400 106.30-3-29	HOYLE, DARREN CHRISTIAN	340 CLIFFORD AVE 14621	220	2,015.67		2,015.67
0828	261400 106.30-3-36	ASIF KAHN HINDAS LLC	308 CLIFFORD AVE 14621	210	2,637.15		2,637.15
0829	261400 106.30-3-47	CARTERGRANT ET ALIA LLC	257 CLIFFORD AVE 14621	210	2,408.14		2,408.14
0830	261400 106.30-3-51	SEAH KAH YIH/KWA SIAT SU/	275 CLIFFORD AVE 14621	210	1,377.07		1,377.07
0831	261400 106.30-3-57	ASIF KAHN HINDAS LLC	307 CLIFFORD AVE 14621	210	2,203.16		2,203.16
0832	261400 106.30-3-6	ATCF REO HOLDINGS LLC	77 RADIO ST 14621	210	1,119.15		1,119.15
0833	261400 106.30-3-71	AGUIRERA PRINCE, RAQUON	92 EVERGREEN ST 14605	210	1,360.83		1,360.83
0834	261400 106.30-3-74	STONE, DAVID	86 EVERGREEN ST 14605	210	1,848.37		1,848.37
0835	261400 106.30-3-8	HARDEMAN, BRIAN G.	67 RADIO ST 14621	210	1,006.98		1,006.98
0836	261400 106.30-4-19	HARDEMAN, BRIAN	57 FLOWER ST 14621	210	1,191.98		1,191.98
0837	261400 106.30-4-23	HARDEMAN, BRIAN	75 FLOWER ST 14621	311	120.76		120.76
0838	261400 106.30-4-24	HARDEMAN, BRIAN	79 FLOWER ST 14621	311	1,254.88		1,254.88
0839	261400 106.30-4-25	HARDEMAN, BRIAN	83 FLOWER ST 14621	311	447.33		447.33
0840	261400 106.30-4-30	HARDEMAN, BRIAN	105 FLOWER ST 14621	210	2,891.80		2,891.80
0841	261400 106.30-4-37	LOPE, JONATHAN EDWARD	959-961 N CLINTON AVE 14621	482	815.87		815.87
0842	261400 106.30-4-70	MUSTOU DE DIOS LLC	236 CLIFFORD AVE 14621	482	1,914.75		1,914.75
0843	261400 106.30-4-72	22 ROTH ST 14621	42 ROTH ST 14621	210	1,511.24		1,511.24
0844	261400 106.30-4-77	SMITH, SERGIO	46 HEAD ST 14621	210	1,228.51		1,228.51
0845	261400 106.31-1-19	STANLEY, JAWAR	25 BOSTON ST 14621	210	1,082.12		1,082.12
0846	261400 106.31-2-14	GREGU, RONALD	30 DE JONGE ST 14621	210	1,429.43		1,429.43
0847	261400 106.31-2-23	BRIGGS, JIMMY	10 DE JONGE ST 14621	210	2,297.09		2,297.09
0848	261400 106.31-2-32	LEWIS, ALLEN I.		210			

SAL #	SWISCO ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
089	261400 106.31-2-33		COLEMAN, ALICE F.	8 NE JONGE ST 14621	210	1,705.14		1,705.14
090	261400 106.31-2-4		PHEEPS, RONALD	5 BOSTON ST 14621	210	1,354.95		1,354.95
091	261400 106.31-2-41		CRESO, KEVIN	15-15.5 DE JONGE ST 14621	280	1,756.96		1,756.96
092	261400 106.31-2-7.001		SIMPSON, CHARLES W.	11 BOSTON ST 14621	311	803.58		803.58
093	261400 106.31-3-1		WILCOX, RONALD	676-678 JOSEPH AVE 14621	482	5,260.40		5,260.40
094	261400 106.31-3-41		WITCHCOX HOLDINGS LLC	650 JOSEPH AVE 14621	434	253.76		253.76
095	261400 106.31-3-44		ROC HOLDINGS 102 LLC	70 JOSEPH AVE 14621	210	531.92		531.92
096	261400 106.31-4-55		HANSON, JERRIE M.	28 SULLIVAN ST 14605	210	1,096.81		1,096.81
097	261400 106.31-4-8		FERRAREZ, JESUS	467 CLIFFORD AVE 14621	311	4,982.27		4,982.27
098	261400 106.32-1-13		ZUBRZYCKI, CRYSTAL	103 THOMAS ST 14621	210	1,637.43		1,637.43
099	261400 106.32-1-54		ZEVEL LLC	51 MARIA ST 14621	311	99.45		99.45
100	261400 106.32-2-30		KING, MAXINE	784 CLIFFORD AVE 14621	220	2,426.95		2,426.95
101	261400 106.32-2-36		BUILD UP PROPERTIES LLC	83 BERNARD ST 14621	210	3,324.48		3,324.48
102	261400 106.32-2-52		GOSPEL ANGELS SPIRITUAL	87 ALPHONSE ST 14621	620	169.16		169.16
103	261400 106.32-2-53		FRESHA, LAWRENCE C. SR	96 WEIGEL AL 14621	311	81.93		81.93
104	261400 106.32-2-54		FRESHA, LAWRENCE C. SR	93 ALPHONSE ST 14621	311	150.65		150.65
105	261400 106.32-2-69		BURDA, JOHN A.	108 THOMAS ST 14621	220	1,295.86		1,295.86
106	261400 106.32-3-10.001		COLON, BELKYS M.	32 BARONS ST 14605	210	618.24		618.24
107	261400 106.32-3-16		MOLINA, RICHARD	120 WEEGER ST 14605	210	1,227.05		1,227.05
108	261400 106.32-3-16		WASHINGTON, JAMES	175 ALPHONSE ST 14621	434	1,006.36		1,006.36
109	261400 106.33-1-57		COMLAZO, FAULA	880 CLIFFORD AVE 14621	220	1,463.52		1,463.52
110	261400 106.33-1-68.001		NAVEDO, JOSE SR	822 CLIFFORD AVE 14621	425	2,567.00		2,567.00
111	261400 106.33-1-81		YANCY, QUENTIN	150 ALPHONSE ST 14621	220	2,235.60		2,235.60
112	261400 106.33-2-2.002		HUNT, DORFEST	664 HUDSON AVE 14621	484	25,456.92		25,456.92
113	261400 106.33-2-32		LOUIS, OLIVIA	1016 CLIFFORD AVE 14621	280	1,557.70		1,557.70
114	261400 106.33-2-36		HALL MARY EST OF	994 CLIFFORD AVE 14621	210	2,316.54		2,316.54
115	261400 106.33-2-40		RC GRANDE PROPERTIES LLC	972 CLIFFORD AVE 14621	230	1,055.61		1,055.61
116	261400 106.33-2-6		TORRES, JOSE	238 ALPHONSE ST 14621	210	3,082.61		3,082.61
117	261400 106.33-3-27		GARRIE, WILLIAM M.	863 NORTH ST 14605	210	1,001.28		1,001.28
118	261400 106.33-3-40		CHAMBA HOLDINGS LLC	43-45 WATKIN TER 14605	220	1,563.36		1,563.36
119	261400 106.33-3-44		DALTON, WILLIAM	25 WATKIN TER 14605	411	5,167.09		5,167.09
120	261400 106.34-1-10		AUTONOU, CHRISTOPHER	391 ALPHONSE ST 14621	220	2,259.73		2,259.73
121	261400 106.34-1-14		MOBLEY, BRENDA	411 ALPHONSE ST 14621	311	1,581.43		1,581.43
122	261400 106.34-1-15		HICKS, LORETHA	415 ALPHONSE ST 14621	311	1,014.82		1,014.82
123	261400 106.34-1-27		ROBINSON, CHRISTOPHER M.	17 CARTER ST 14621	220	2,939.20		2,939.20
124	261400 106.34-1-27		RONNI, ELIZABETH	13 LOCHNER PL 14605	210	1,861.37		1,861.37
125	261400 106.34-2-30		REAL FLOW PROPERTY LLC	7 LOCHNER PL 14605	210	1,048.13		1,048.13
126	261400 106.34-2-33		OMCALY, ALRICK C.	481 FORTLAND AVE 14605	433	3,605.38		3,605.38
127	261400 106.34-2-54		PABON BLANC IRIS	74 HOLLISTER ST 14605	210	1,130.86		1,130.86
128	261400 106.34-3-13		MARTINEZ, CARLOS T.	83 HOLLISTER ST 14605	210	9,161.57		9,161.57
129	261400 106.35-1-2		QUICK, AMANDA	27-29 TRUST ST 14621	210	1,798.51		1,798.51
130	261400 106.35-1-24		RIOPROP HOLDINGS LLC	24 SPIEGEL PARK 14621	210	2,877.74		2,877.74
131	261400 106.35-1-39		ASK GROUP LLC	1380 CLIFFORD AVE 14621	710	1,192.74		1,192.74
132	261400 106.35-1-43		HICKORY CAPITAL PARTNERS LLC	6 NANTOU ST 14621	210	4,960.72		4,960.72
133	261400 106.35-1-62		ASK GROUP LLC	1384 CLIFFORD AVE 14621	312	326.62		326.62
134	261400 106.35-2-1		CONNOR, TERRY L.	1339-1341 CLIFFORD AVE 14621	220	3,108.63		3,108.63
135	261400 106.35-2-2		MELENDEZ, MIGUEL JR	1347 CLIFFORD AVE 14621	220	1,790.02		1,790.02
136	261400 106.35-2-33		D ARICO RONALD J	45 COLERAU TER 14605	210	1,026.99		1,026.99
137	261400 106.35-2-38		ALLEN, JOHN W.	126 SANDER ST 14605	210	1,251.99		1,251.99
138	261400 106.35-2-66		VARGAS, SONJA	385-387 FIRST ST 14605	280	4,236.92		4,236.92
139	261400 106.35-2-78		KE*JULES REAL ESTATE	206 ROHR ST 14605	210	1,355.72		1,355.72
140	261400 106.35-2-78		COWART, IVORY	219 ROHR ST 14605	220	1,320.47		1,320.47
141	261400 106.35-3-12		SANFELS, CHARLES	193 ROHR ST 14605	220	4,295.73		4,295.73

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
0902	261400 106.35-3-29		VEOURAS, CLAUDE	83 MILLER ST 14605	210	1,590.21		1,590.21
0903	261400 106.35-3-37		TJSDALE, JAMES A.	78 MILLER ST 14605	210	553.80		553.80
0904	261400 106.35-3-42.001		FOSTER, KALAYA	69 MILLER ST 14605	210	1,389.97		1,389.97
0905	261400 106.36-1-11		COOPER, SAMUEL L.	27 NEWCOMB ST 14609	220	3,573.00		3,573.00
0906	261400 106.36-1-6		HOMER, ROBERT D.	21 CLAIRBOUNT ST 14621	210	1,725.48		1,725.48
0907	261400 106.36-2-50		HARDES, LARRY D.	115 KELLER ST 14609	210	1,110.08		1,110.08
0908	261400 106.36-3-21		WIRNUM, EDWIN	12 PRISCILLA ST 14609	210	1,157.13		1,157.13
0909	261400 106.36-3-28		ROC HOLDINGS 103 LLC	37 PRISCILLA ST 14609	210	3,486.32		3,486.32
0910	261400 106.36-3-28		SANTOS, EDWIN	20 KELLER ST 14609	210	3,380.22		3,380.22
0911	261400 106.37-1-20		DEHARD, MICHAEL	9-11 EVERGREEN ST 14605	220	7,752.29		7,752.29
0912	261400 106.37-2-15.002		RIVERA, LILIANA	28 EVERGREEN ST 14605	210	1,508.20		1,508.20
0913	261400 106.37-2-59		RE, LEMI LLC	31 EVERGREEN ST 14605	220	2,393.06		2,393.06
0914	261400 106.37-2-51		DEHARD, MICHAEL A.	15 LAURIDO, JORGE	311	310.15		310.15
0915	261400 106.37-3-13		WADE, KASHUS	109 EVERGREEN ST 14605	220	2,592.98		2,592.98
0916	261400 106.38-1-19		HAPP, JOSEPH CHRISTOPHER D.	108 SCRANTON ST 14605	210	2,120.38		2,120.38
0917	261400 106.38-1-47		HLS PROPERTIES INC	220 SCRANTON ST 14605	220	3,041.21		3,041.21
0918	261400 106.38-2-11		WILKINS, SHANOH L.	127 SCRANTON ST 14605	210	1,380.40		1,380.40
0919	261400 106.38-2-56		KING, PENELOPE	30 PRINCETON ST 14605	210	2,115.88		2,115.88
0920	261400 106.38-2-95		LEWIS, ALLEN	27 PRINCETON ST 14605	210	1,412.02		1,412.02
0921	261400 106.38-3-17		WILLIAMS, GABRA	13 PRINCETON ST 14605	210	688.21		688.21
0922	261400 106.38-3-24		ORTIZ MARCOS A/LEBRON	50 HOELTZER ST 14605	210	1,523.98		1,523.98
0923	261400 106.39-1-53		COLEMAN, LUTHERA	19 HOELTZER ST 14605	210	4,184.15		4,184.15
0924	261400 106.39-1-69		BURIS ROBERT JR & SMITH	18 HOELTZER ST 14605	210	1,144.92		1,144.92
0925	261400 106.39-1-8		585 REALTY GROUP LLC	19 SULLIVAN ST 14605	210	1,624.98		1,624.98
0926	261400 106.39-2-67		JOHNSON, ZACK	772-774 H CLINTON AVE 14605	482	3,128.21		3,128.21
0927	261400 106.39-2-9		KILLINGS, BELINDA	19 HOELTZER ST 14605	220	1,424.87		1,424.87
0928	261400 106.40-1-17.001		DIAZ, RAFAEL	19 THOMAS ST 14605	210	3,235.38		3,235.38
0929	261400 106.40-1-18.001		ROBINSON, JORJI	17 THOMAS ST 14605	230	2,079.31		2,079.31
0930	261400 106.40-1-29.002		WESTER THEODORE	480 UPPER FALLS BLVD 14605	210	3,051.00		3,051.00
0931	261400 106.40-1-59		QUINRI, ADAM D.	11 HIXSON ST 14605	210	35.97		35.97
0932	261400 106.40-1-6		FELNER, THEODORE	210 RAUBER ST 14605	311	1,662.66		1,662.66
0933	261400 106.40-1-60		REED, LISA	11 HIXSON ST 14605	311	29.42		29.42
0934	261400 106.40-1-79		BROWN, SHENEKA	16 QUAMINA DR 14605	210	1,844.59		1,844.59
0935	261400 106.40-3-43.003		ISFO MASTER PARTICIPATION	15 EDWARD ST 14605	311	691.62		691.62
0936	261400 106.40-3-6		RE, ZEMI LLC	36 HARK ST 14605	210	1,471.34		1,471.34
0937	261400 106.41-2-14.001		RE, ZEMI LLC	498-500 HUDSON AVE 14605	210	532.27		532.27
0938	261400 106.41-2-47.001		RE, ZEMI LLC	510 HUDSON AVE 14605	311	425.98		425.98
0939	261400 106.41-2-49		RE, ZEMI LLC	518-522 HUDSON AVE 14605	433	3,466.93		3,466.93
0940	261400 106.41-2-50		GOZALEZ KRISTAL	17 HOLLISTER ST 14605	438	339.70		339.70
0941	261400 106.41-3-17.001		QUICK NET LTD	15 HOLLISTER ST 14605	210	642.18		642.18
0942	261400 106.41-3-17.003		FLAGG, MARK	48 LINCOLN ST 14605	311	67.52		67.52
0943	261400 106.41-3-33		LAWSON, HELEN	156 GILMORE ST 14605	210	1,150.95		1,150.95
0944	261400 106.41-4-49		RE, LEMI LLC	444 HUDSON AVE 14605	210	854.99		854.99
0945	261400 106.41-4-54		RE, LEMI LLC	15 WADSWORTH ST 14605	710	4,893.10		4,893.10
0946	261400 106.41-4-55		MOORE, VIRGERT	11 REED PARK 14605	710	4,578.08		4,578.08
0947	261400 106.41-4-6		BEVERLY ENTERPRISES LLC	33 WADSWORTH ST 14605	220	3,141.90		3,141.90
0948	261400 106.41-4-64		GERBONIAK, SARA	385 FORTLAND AVE 14605	210	1,320.53		1,320.53
0949	261400 106.42-1-10		IHCL EMIL SERHAN	331 FORTLAND AVE 14605	220	4,301.05		4,301.05
0950	261400 106.42-1-17		SAINTAGO & SON PROPERTY	33 IRONDEQUOIT ST 14605	220	2,133.62		2,133.62
0951	261400 106.42-2-50		GRAY, TIFFANY L.	288 MILLER ST 14605	210	1,993.66		1,993.66
0952	261400 106.42-3-25.002		GERBONIAK, SARA	404 FORTLAND AVE 14605	311	32.02		32.02
0953	261400 106.42-3-5		MARTINEZ, LISABERO	151 ROHR ST 14605	482	2,726.69		2,726.69
0954	261400 106.43-1-12				220	567.78		567.78

*** S U G G E S T E D L I S T ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
005	261400 106.43-1-35	PEREZ, JOSE	29 ROHR ST 14605	210	383.70		383.70
006	261400 106.43-3-32	MOLINA, RICHARD	15 SANDER ST 14605	220	1,108.92		1,108.92
007	261400 106.43-3-33.001	MOLINA, RICHARD	252-256 BAY ST 14605	482	2,765.51		2,765.51
008	261400 106.43-3-49	JOSEPH, GEORGE	290 FIRST ST 14605	220	1,175.12		1,175.12
009	261400 106.43-4-21	CREGO, KEVIN	31 HARVEST ST 14605	220	2,399.28		2,399.28
010	261400 106.43-4-3	SADAV HOLDINGS LLC	49 HEMPEL ST 14605	311	159.80		159.80
011	261400 106.43-4-44	BELL, MICHAEL	1 ENGLE ST 14605	210	1,128.88		1,128.88
012	261400 106.43-4-64	ORTIZ, JIMES	102 SANDER ST 14605	210	587.12		587.12
013	261400 106.43-4-8.002	HAUHAH, ROSA H.	79 HEMPEL ST 14605	210	1,028.65		1,028.65
014	261400 106.44-2-15	CRAME, TAMARIE L.	78 HIGH ST 14609	210	2,617.63		2,617.63
015	261400 106.44-2-3	SEQUOIA LEADING GROUP LLC	340 SIXTH ST 14605	210	789.56		789.56
016	261400 106.44-2-46	HICKORY CAPITAL PARTNERS LLC	70 FORESTER ST 14609	210	2,007.10		2,007.10
017	261400 106.44-3-22	SCHWIND, FREDERICK J.	12 FRANCES ST 14609	210	1,233.65		1,233.65
018	261400 106.44-3-60	GREEN, RUFUS LEE	58 MOVA ST 14609	210	742.93		742.93
019	261400 106.44-4-30	HLS PROPERTIES INC	410 BAY ST 14605	220	2,438.77		2,438.77
020	261400 106.44-4-68	CARTER, PAMELA	42 HARVEST ST 14605	210	1,972.41		1,972.41
021	261400 106.45-1-11	HILLENDALE, PATRICK	740 ST PAUL 14605	421	1,641.51		1,641.51
022	261400 106.46-2-45.002	STANLEY, JAHAR	65 ALMIRA ST 14605	311	1,423.80		1,423.80
023	261400 106.46-2-78.001	DORBS, JOHN/WYNTER TWANDA	46 GALUSHA ST 14605	210	1,184.70		1,184.70
024	261400 106.46-3-11	WYTER, TWANDA	45 GALUSHA ST 14605	210	1,009.39		1,009.39
025	261400 106.46-3-12	LANGSTON, PAMELA	651 NORTH ST 14605	210	26.50		26.50
026	261400 106.49-1-24	GONZALEZ, YUHISAH	90 CLEVELAND ST 14605	210	929.56		929.56
027	261400 106.49-1-71	WRIGHT, NATHANIEL JR	38 COICORD ST 14605	311	65.78		65.78
028	261400 106.49-2-35	MORC PROPERTIES LLC	632-634 NORTH ST 14605	210	2,429.85		2,429.85
029	261400 106.49-2-77	SIMMONS, TYRELL	7 GRACE ST 14605	449	486.70		486.70
030	261400 106.49-2-79	NATHAN, LASHAWN	51 WILSON ST 14605	220	1,715.04		1,715.04
031	261400 106.49-3-29	SIMMONS, ELHORA	55 WILSON ST 14605	311	141.68		141.68
032	261400 106.49-3-30	SIMMONS, ELHORA	13 HELENA ST 14605	210	2,427.37		2,427.37
033	261400 106.49-3-4	WHITE, PHYLLIS	72 CENTRAL PARK TRUST	220	1,272.83		1,272.83
034	261400 106.50-1-40.001	POSTWAITE, AMOS	114-124 BAY ST 14605	210	3,116.97		3,116.97
035	261400 106.50-2-1	SMITH, LOUVOIRE	178 HEBARD ST 14605	210	1,326.40		1,326.40
036	261400 106.50-2-29.001	MAXCONSTRUCTION GROUP LLC	186 CENTRAL PARK 14605	220	1,533.67		1,533.67
037	261400 106.50-2-45	COOK, SHAIKHON	115 BAY ST 14605	220	1,678.20		1,678.20
038	261400 106.50-2-61	BELL, CORY E.	245 BAY ST 14605	220	1,740.88		1,740.88
039	261400 106.51-1-11	REILLY, JAMES	201 BAY ST 14605	230	2,627.76		2,627.76
040	261400 106.51-1-4	HUGOS ENTERPRISES LLC	351 FOURTH ST 14605	210	2,165.34		2,165.34
041	261400 106.51-2-14	DELHESN, LAKEW A.	275 BAY ST 14605	220	2,586.28		2,586.28
042	261400 106.51-2-2	HLS PROPERTIES INC	156 THIRD ST 14605	311	56.87		56.87
043	261400 106.51-2-37	HERNADEZ, ROSELYN	194 THIRD ST 14605	210	3,055.89		3,055.89
044	261400 106.51-2-44	CORDOVA, CARMEN	161 THIRD ST 14605	220	2,863.69		2,863.69
045	261400 106.51-2-50	HARPER JOSEPH & GERTRUDE	151 THIRD ST 14605	210	1,390.81		1,390.81
046	261400 106.51-5-52	RETEHI LLC	330 FOURTH ST 14605	210	1,653.72		1,653.72
047	261400 106.51-3-12	SHAIHI MOHAMED HUSSEIH	368 FOURTH ST 14605	220	2,861.19		2,861.19
048	261400 106.51-3-5	CDC SPECIALTIES INC	194 FIFTH ST 14605	311	185.02		185.02
049	261400 106.52-1-41	MOORE, VINCENT L.	157 FIFTH ST 14605	210	1,582.96		1,582.96
1000	261400 106.52-1-50	LEE, NAISHA	5 EIGHTH ST 14609	210	4,471.14		4,471.14
1001	261400 106.52-2-16	HICKORY CAPITAL PARTNERS LLC	144-146 SEVENTH ST 14609	220	2,601.32		2,601.32
1002	261400 106.52-2-47.001	FORBES, ELIZA	130 SIXTH ST 14605	210	1,856.65		1,856.65
1003	261400 106.52-2-72	FORBES, ELIZA	134 SIXTH ST 14605	210	2,121.68		2,121.68
1004	261400 106.52-2-73	RIVERA, RAHON	170 SIXTH ST 14605	311	185.02		185.02
1005	261400 106.52-2-79	ELLISON BARBARA & FLAX	180 SIXTH ST 14605	210	839.51		839.51
1006	261400 106.52-2-81	ELLISON BARBARA & FLAX	180 SIXTH ST 14605	210	3,155.59		3,155.59
1007	261400 106.52-2-82	HAVEEDO, JOSE JR	184 SIXTH ST 14605	220	2,429.67		2,429.67

SERIAL #	SWITCHED ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1008	261400 106.52-3-10	J & R HOUSING INC	869 H GOORMAN ST 14609	311	127.85		127.85
1009	261400 106.52-1-23	BEHSON, DORIS	44 WABASH ST 14609	210	2,442.17		2,442.17
1010	261400 106.52-1-31.001	COLBERG ALONDRA MARIE	519 BAY ST 14609	210	820.01		820.01
1011	261400 106.55-1-28.003	OUT OF THE DARKNESS INC	169 ST BRIDGETS DR 14605	632	2,041.91		2,041.91
1012	261400 106.56-1-16.001	RE IEN LLC	216 HUDSON AVE 14605	449	9,547.37		9,547.37
1013	261400 106.57-1-30	ENGLISH, ERNEST E. JR	29 PORTLAND AVE 14605	438	471.48		471.48
1014	261400 106.57-1-31	ENGLISH, ERNEST E. JR	27 PORTLAND AVE 14605	710	731.28		731.28
1015	261400 106.57-1-43	MARSHALL, KAREN	18 RASH ST 14605	230	1,420.74		1,420.74
1016	261400 106.57-2-39	MORTHRUP, MARK	92 PORTLAND AVE 14605	438	692.07		692.07
1017	261400 106.58-1-70.001	MP3 EXPRESS LLC	512 SCIO ST 14605	433	1,263.71		1,263.71
1018	261400 106.58-2-10	MALFETT, DEMISE H.	17 VETTER ST 14605	210	1,968.09		1,968.09
1019	261400 106.59-1-33	PERRY, JAMES D.	24 FIRST ST 14605	210	1,448.50		1,448.50
1020	261400 106.59-1-41	HUGO'S ENTERPRISES LLC	66 FIRST ST 14605	220	2,272.27		2,272.27
1021	261400 106.59-2-17	WADE, LORRA	240 FOURTH ST 14605	220	2,103.06		2,103.06
1022	261400 106.59-2-18	KEARSE, SINCERRAY	234 FOURTH ST 14605	220	1,278.61		1,278.61
1023	261400 106.59-2-30	KEARSE, SINCERRAY	243 FOURTH ST 14605	210	1,294.17		1,294.17
1024	261400 106.59-2-4	JOHNSON, BERNIE H.	329 CENTRAL PARK 14605	210	3,613.80		3,613.80
1025	261400 106.59-2-47.001	AYALA, CARLOS J.	18 THIRD ST 14605	210	3,046.24		3,046.24
1026	261400 106.59-2-60	HLS PROPERTIES INC	59 THIRD ST 14605	210	2,036.60		2,036.60
1027	261400 106.59-2-73	KEARSE, SINCERRAY	146 PENNSYLVANIA AVE 14609	210	1,559.67		1,559.67
1028	261400 106.60-1-12	HARRIS, ALEXIS	23 FIFTH ST 14605	210	1,689.40		1,689.40
1029	261400 106.60-1-30	HOWARD, FRANK	301 PENNSYLVANIA AVE 14609	220	1,350.18		1,350.18
1030	261400 106.60-1-44	GRANDIA, DELIA	42 FAIR PL 14609	210	2,794.23		2,794.23
1031	261400 106.60-1-47.001	BCCAULEY, VIRGITHA	52 FAIR PL 14609	210	1,197.45		1,197.45
1032	261400 106.60-1-7	MURDO, JOHN	49 FIFTH ST 14605	411	2,929.19		2,929.19
1033	261400 106.60-2-36	SULLIVAN-KEARSE, SINCERRAY	20-22 SHORT ST 14609	220	1,422.68		1,422.68
1034	261400 106.60-2-53	FOUNDER, JAMES	19 SIXTH ST 14605	210	1,005.21		1,005.21
1035	261400 106.60-2-73	ASIF KHAN MIRHAS LLC	34 FIFTH ST 14605	210	2,107.89		2,107.89
1036	261400 106.60-2-83	ADAMS, ZACHARY	1 LAMONT PL 14609	220	983.25		983.25
1037	261400 106.60-3-23.001	WELCH JOSEPH C/JAMEEH A/	704 H GOORMAN ST 14609	311	145.61		145.61
1038	261400 106.60-3-39	CHURCH OF GOD	29 WEBSTER CRES 14609	311	127.85		127.85
1039	261400 106.60-3-41	HIGHER HEIGHTS CHURCH OF	165 WEBSTER AVE 14609	311	117.20		117.20
1040	261400 106.60-3-65	HAPPY TENANT REALTY LLC	26-28 FERIDALE CRES 14609	210	2,358.94		2,358.94
1041	261400 106.60-4-14	PARKER, GLORIA	61 DAVIS ST 14608	311	173.52		173.52
1042	261400 106.61-1-16	OSBORNE KENTON/GILLIAN	24 CLIFF ST 14608	484	553.80		553.80
1043	261400 106.61-1-17	MOLINA, RICKY	61 CLIFF ST 14608	484	1,097.54		1,097.54
1044	261400 106.65-1-10	REDEEMING WORD CHRISTIAN	24 OHTARIO ST 14605	210	1,877.06		1,877.06
1045	261400 106.65-1-6.001	ALMA, ADJANI	60 OHTARIO ST 14605	210	1,279.00		1,279.00
1046	261400 106.65-1-68	DEHNS, ROSHIE	55 OHTARIO ST 14605	210	457.12		457.12
1047	261400 106.65-2-19.001	TISDALE, JAMES A.	76 WOODWARD ST 14605	220	16,979.29		16,979.29
1048	261400 106.65-2-46	SHELTON, WILLIE B.	28 WELD ST 14605	210	1,951.94		1,951.94
1049	261400 106.65-3-08.001	ROC HOLDINGS 101 LLC	249 N OHIO ST 14605	210	1,936.71		1,936.71
1050	261400 106.66-1-16.002	HUGO'S ENTERPRISES	31-35 GARSON AVE 14609	210	999.76		999.76
1051	261400 106.66-1-35	FRON HOUSE 2 HOME LLC	138 LEWIS ST 14605	210	1,797.13		1,797.13
1052	261400 106.66-2-20	WILLIAMS, MARILYN	191 LEWIS ST 14605	210	1,277.32		1,277.32
1053	261400 106.67-1-16	WILLIAMS, MARILYN	31-35 GARSON AVE 14609	411	7,609.28		7,609.28
1054	261400 106.67-1-19	OCBEIDA, ANA A.	117 FOURTH ST 14609	210	1,854.17		1,854.17
1055	261400 106.67-1-33	WOMACK, SHALORDA	47 PECK ST 14609	210	1,695.22		1,695.22
1056	261400 106.67-2-21	KING, JOHNI A.	220 HAYWARD AVE 14609	210	1,518.86		1,518.86
1057	261400 106.67-2-6	HKUYO LLC	88 GARSON AVE 14609	210	1,808.08		1,808.08
1058	261400 106.68-1-27		47 PECK ST 14609	220	2,837.33		2,837.33
1059	261400 106.68-1-3		51 FAIR PL 14609	210	1,987.45		1,987.45
1060	261400 106.68-1-30		31 PECK ST 14609	210	1,561.17		1,561.17

ACCOUNT #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1081	261400 106.68-1-33.002	Y	KRAUSE-MIUGAN, GABRIELE	17 PECK ST 14609	210	1,431.73		1,931.73
1082	261400 106.68-1-4		ABDULLAH ADEL KH H	47 FAIR PL 14609	210	1,581.49		1,581.49
1083	261400 106.68-2-11		VILAVOHG, BAMBITH	130-134 WEBSTER AVE 14609	482	1,456.54		1,456.54
1084	261400 106.68-2-38	Y	ALLWRIGHT LLC	93 GRAND AVE 14609	210	2,614.92		2,614.92
1085	261400 106.68-3-12		MCINTOSH, CARLINE	269 GARSON AVE 14609	220	404.30		404.30
1086	261400 106.68-3-20		JACKSON, DEBORAH D.	311 GARSON AVE 14609	210	1,006.79		1,006.79
1087	261400 106.68-3-43		BOSTICK, BREHNS	370-372 HAYWARD AVE 14609	220	3,823.73		3,823.73
1088	261400 106.69-1-81		URBAN CITY ME LLC	242-244 VEROHA ST 14609	710	6,451.91		6,451.91
1089	261400 106.71-1-17		150 HC PARKING LLC	168 H CLINTON AVE 14604	438	4,251.58		4,251.58
1090	261400 106.71-1-18		150 HC PARKING LLC	164-166 H CLINTON AVE 14604	438	2,006.38		2,006.38
1091	261400 106.71-1-19		150 HC PARKING LLC	158 H CLINTON AVE 14604	438	2,642.16		2,642.16
1092	261400 106.71-1-20	Y	270 CENTRAL HOLDINGS LLC	270 CENTRAL AVE 14605	449	6,693.67		6,693.67
1093	261400 106.71-1-9.004		150 HC PARKING LLC	292 ANDREWS ST 14604	438	1,954.87		1,954.87
1094	261400 106.72-1-73.001	Y	HANNONDS, EDDIE	269 CENTRAL AVE 14605	484	3,403.94		3,403.94
1095	261400 106.73-1-32	Y	TESSEMA DEMISSE & TESHOME	430 ANDREWS ST 14604	484	2,435.97		2,435.97
1096	261400 106.73-1-33	Y	JOHNS, FLORA	291 SCIO ST 14605	311	1,519.55		1,519.55
1097	261400 106.73-2-30	Y	WILLIAMS, DAVID W.	234 LYNDHURST ST 14605	210	2,042.84		2,042.84
1098	261400 106.73-2-51	Y	RICHARDS, YARNEE	326 SCIO ST 14605	220	1,321.14		1,321.14
1099	261400 106.76-1-31		MCNAIRY, EMMA	409 HAYWARD AVE 14609	210	1,638.04		1,638.04
1080	261400 106.76-1-62		RBS RENTAL GROUP LLC	1151 E MAIN 14609	220	2,398.23		2,398.23
1081	261400 106.80-2-14.001	Y	HCFERSON, ROBERT	141 GIBBS ST 14605	210	13,516.34		13,516.34
1082	261400 106.81-2-13	Y	BLOOMFIELD RP LLC	551-559 E MAIN 14604	482	5,871.38		5,871.38
1083	261400 107.21-1-66	Y	RAMOS, JOSE	38 RUSTIC ST 14609	210	3,330.64		3,330.64
1084	261400 107.22-1-44	Y	YOUNT, JERRIFER A.	38 PINECLIFF DR 14609	210	3,589.90		3,589.90
1085	261400 107.22-2-54		ASHLOCK, RADIA S.	154 SPRINGFIELD AVE 14609	210	2,675.85		2,675.85
1086	261400 107.22-2-97	Y	SERRANO RANGEL & LETICIA	2016 CLIFFORD AVE 14609	210	4,226.65		4,226.65
1087	261400 107.23-1-11.003		HUNT EVERLENA & BRIAN	22 MUNICIPAL DR 14609	311	258.64		258.64
1088	261400 107.23-1-42.001		SEGOVIA LENDING GROUP LLC	34 GREENLANE DR 14609	210	1,616.09		1,616.09
1089	261400 107.23-2-18		SUMLER, ANGEL M.	2162 CLIFFORD AVE 14609	311	1,274.79		1,274.79
1090	261400 107.23-2-19		BELLOHO, ANGEL M.	2170 CLIFFORD AVE 14609	311	12.11		12.11
1091	261400 107.24-2-35		DEC, GERARD J.	30 DEERFIELD DR 14609	311	3,403.48		3,403.48
1092	261400 107.29-1-26		YOUNG, TYRONE E & EDWARD	1786-1788 CLIFFORD AVE 14609	220	3,764.61		3,764.61
1093	261400 107.29-2-80	Y	ASIF KHAN MIHRAS LLC	214 WINTEROTH ST 14609	210	4,349.56		4,349.56
1094	261400 107.30-1-10	Y	WILLIAMS, MARILYN	1880 CLIFFORD AVE 14609	210	2,811.03		2,811.03
1095	261400 107.30-2-7		BARBATO PROPERTIES LLC	2005 CLIFFORD AVE 14609	482	4,594.46		4,594.46
1096	261400 107.30-3-2	Y	RODGERS LULA BELL	1847-1849 CLIFFORD AVE 14609	220	2,773.07		2,773.07
1097	261400 107.30-3-71.001		COLUCCI, DOMINICK	360 ELLISON ST 14609	210	3,372.75		3,372.75
1098	261400 107.31-2-13		YARE, MICHAEL H. JR	43 LAWDALE TER 14609	210	1,921.68		1,921.68
1099	261400 107.31-2-27	Y	THAYER, SUE H.	184 LONGVIEW TER 14609	210	3,193.98		3,193.98
1100	261400 107.31-3-14		HAWKINS, PATRICK	27 MAPLEDALE ST 14609	210	2,680.03		2,680.03
1101	261400 107.31-3-29		RODRIGUEZ, ALICIA	497 ROCKET ST 14609	210	3,259.21		3,259.21
1102	261400 107.37-1-25		RC GRANDE PROPERTIES LLC	35 WINTEROTH ST 14609	210	2,663.93		2,663.93
1103	261400 107.37-1-35		HICKORY CAPITAL PARTNERS LLC	972 N GOODMAH ST 14609	220	356.86		356.86
1104	261400 107.37-1-48		BERRUDEFZ, JOSE L.	1050 R GOODMAH ST 14609	210	4,597.25		4,597.25
1105	261400 107.37-2-15	Y	GORE, ANN L.	63 CUMMINGS ST 14609	311	2,870.28		2,870.28
1106	261400 107.37-2-41	Y	ARROYO, EDWIN	82 BAYCLIFF DR 14609	210	2,705.13		2,705.13
1107	261400 107.37-3-10	Y	KETCHUM, KURT P.	752-754 BAY ST 14609	220	4,159.35		4,159.35
1108	261400 107.37-3-16	Y	GOLDMAH & COHEN LLC	162 ELLISON ST 14609	220	2,413.13		2,413.13
1109	261400 107.37-3-2		LAPLACA STEPHEN C/PAGANO	85 ROCKET ST 14609	210	1,319.44		1,319.44
1110	261400 107.37-3-23	Y	MARTINEZ, MARIAN	206 ELLISON ST 14609	210	1,582.77		1,582.77
1111	261400 107.37-3-38		HUGHES, DAZELL	171 ELLISON ST 14609	210	3,700.26		3,700.26
1112	261400 107.37-3-55	Y	HCGFE, BERNARD JR	50 CUMMINGS ST 14609	210			
1113	261400 107.37-3-67			114 CUMMINGS ST 14609	210			

SERIAL #	SWICED ACCOUNT NUMBER	LIFO	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1114	261400 107.30-1-36	Y	CARROLL, STEPHEN J.	72 BEDFORD ST 14609	210	2,277.55		2,277.55
1115	261400 107.30-1-6	Y	SIMMONS, JOHN F. JR	95 EDGELAND ST 14609	210	2,959.47		2,959.47
1116	261400 107.30-1-74		SMITH, NANCY	78 SALISBURY ST 14609	210	1,914.46		1,914.46
1117	261400 107.30-3-54		DOLITZ, MICHAEL D.	1062 BAY ST 14609	210	3,682.21		3,682.21
1118	261400 107.40-1-41		1387 CHILVER ROAD LLC	1387 CHILVER RD 14609	433	1,513.14		1,513.14
1119	261400 107.40-1-44		ALLEN REGINALD TYROSANO H	22 RICHLAND ST 14609	210	3,898.52		3,898.52
1120	261400 107.45-1-17,001		WELLS, NELSON A.	629 BAY ST 14609	210	1,994.91		1,994.91
1121	261400 107.45-1-63		KEARSE, SHERCROW	136 ACKERMAN ST 14609	210	1,691.34		1,691.34
1122	261400 107.45-1-9		STEIDEL, HAROLD L.	611 BAY ST 14609	230	1,007.47		1,007.47
1123	261400 107.45-2-27		NORTHEAST AREA DEV INC	359 WEBSTER AVE 14609	482	2,884.14		2,884.14
1124	261400 107.45-3-14		ILC PROPERTIES INC	43-45 WEIDELL ST 14609	220	2,039.42		2,039.42
1125	261400 107.45-3-48		JACKSON, DERRICK	25 STUHZ ST 14609	210	1,700.74		1,700.74
1126	261400 107.45-3-56		TURNER, LEONARD J.	403 WEBSTER AVE 14609	210	2,835.41		2,835.41
1127	261400 107.45-3-71	Y	GETTER, JULIA	102 ELAISON ST 14609	210	4,226.21		4,226.21
1128	261400 107.45-4-12		SALGADO, ROBERT	424 WEBSTER AVE 14609	210	4,012.07		4,012.07
1129	261400 107.45-4-13		AYDIN, ERGIN	432-434 WEBSTER AVE 14609	210	99.12		99.12
1130	261400 107.45-5-1		WILKINGTON SAVINGS FUND	26 HEIDELBERG ST 14609	210	1,380.63		1,380.63
1131	261400 107.46-1-38		HURST, JERILFER	48-50 SHAEFER ST 14609	220	2,232.54		2,232.54
1132	261400 107.46-2-64	Y	BURROWS, NAKIA	115 PARKSIDE AVE 14609	210	4,911.32		4,911.32
1133	261400 107.47-1-57		TORRIBELLI, SHELIA	52 8C KILUSTER ST 14609	210	2,840.69		2,840.69
1134	261400 107.48-1-40		BURDA, JOHN A.	29 CORRIAN AVE 14609	210	2,434.71		2,434.71
1135	261400 107.53-1-10		FROM HOUSE 2 HOME LLC	9 COPELAND ST 14609	210	2,445.49		2,445.49
1136	261400 107.53-1-25	Y	VIATOR, BARIDI	6 DIAMOND PL 14609	210	2,059.03		2,059.03
1137	261400 107.53-1-51		ILC PROPERTIES INC	231 WEBSTER AVE 14609	210	2,191.26		2,191.26
1138	261400 107.53-1-9		SAMUELS, CHARLES	11 COPELAND ST 14609	210	2,948.87		2,948.87
1139	261400 107.53-2-38	Y	CITRIN YAKOV YEMUDA	55-57 HAZELWOOD TER 14609	210	1,265.44		1,265.44
1140	261400 107.53-2-44		NORTH EAST AREA DEV LLC	69 HAZELWOOD TER 14609	220	3,464.64		3,464.64
1141	261400 107.53-2-46		HICKORY CAPITAL PARTNERS LLC	256 WEBSTER AVE 14609	210	606.31		606.31
1142	261400 107.53-2-75,001		STRONG FRYCA & VICTOR	338 WEBSTER AVE 14609	484	3,366.53		3,366.53
1143	261400 107.53-2-91		HICKS JOHN M JR/O'CONNELL	61 MELVILLE ST 14609	220	978.89		978.89
1144	261400 107.53-3-16	Y	HOYD, ROBERT M.	227 ROSEWOOD TER 14609	210	1,512.17		1,512.17
1145	261400 107.54-1-26		HARRIS, RHONDA	342-344 MELVILLE ST 14609	210	2,245.37		2,245.37
1146	261400 107.54-2-46		GARDNER, MILES W.	172-174 MELVILLE ST 14609	220	370.72		370.72
1147	261400 107.54-2-74		BROWN, QUINTAN G.	221 MELVILLE ST 14609	220	4,332.64		4,332.64
1148	261400 107.54-3-10		WERENTHIN PROPERTIES LLC	286-288 PARSELLS AVE 14609	210	497.87		497.87
1149	261400 107.54-3-56	Y	MORRIS DOUGLAS P/LINDA	356 PARSELLS AVE 14609	210	2,612.24		2,612.24
1150	261400 107.54-3-71		WILLIAMS OSCAR & BREIDA	286-288 PARSELLS AVE 14609	220	3,135.28		3,135.28
1151	261400 107.55-3-22		SCHUBER, JASON	613 PARSELLS AVE 14609	210	2,267.24		2,267.24
1152	261400 107.56-3-1	Y	WALSH, DAVID H.	164 MC KILLEY ST 14609	210	2,716.37		2,716.37
1153	261400 107.56-3-11		BAKER, COLLEEN S.	151 WYARD CRES 14609	210	1,041.62		1,041.62
1154	261400 107.56-3-53		WARE, JOE II	245 COLEBOURNE RD 14609	210	145.99		145.99
1155	261400 107.57-1-11		HOFEMANN, JEFFREY F.	150 TRYON PARK 14609	210	5,209.62		5,209.62
1156	261400 107.59-2-16		HOFEMANN, JEFFREY	35 PARSELLS AVE 14609	210	4,412.22		4,412.22
1157	261400 107.59-2-43	Y	HAMER CHARLES CHRISTOPHER	194 GRAND AVE 14609	210	2,238.71		2,238.71
1158	261400 107.61-1-2	Y	HAPPYTERAHTSREALTY LLC	407 GARSON AVE 14609	210	925.29		925.29
1159	261400 107.61-1-39		WESTERN FRONTIER LLC	413-415 GARSON AVE 14609	312	198.86		198.86
1160	261400 107.61-3-13	Y	PARSELLS AVENUE COMMUNITY	485 GARSON AVE 14609	220	4,979.12		4,979.12
1161	261400 107.61-3-14		KT MEDIA ENTERPRISE LLC	489 GARSON AVE 14609	210	5,241.23		5,241.23
1162	261400 107.61-3-26			375 GARSON AVE 14609	210	3,217.84		3,217.84
1163	261400 107.61-3-27			345 PARSELLS AVE 14609	620	5,671.92		5,671.92
1164	261400 107.61-3-7,001			74-78 STOUT ST 14609	230	1,408.16		1,408.16
1165	261400 107.62-1-20							
1166	261400 107.62-1-71							

SERIAL #	SWICED ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
117	261400 107.62-3-35	WILLIAMS,LINDA H.	709 GARSON AVE 14609	210	3,626.88		3,626.88
118	261400 107.63-3-7	585 LIVING INC	547-549 GARSON AVE 14609	311	177.05		177.05
119	261400 107.63-2-10	RE IEHI LLC	506 GRAND AVE 14609	220	3,235.39		3,235.39
120	261400 107.63-2-11	BELLAMY,CARLISSA	500 GRAND AVE 14609	220	1,805.28		1,805.28
121	261400 107.63-2-25	CAPSUVVY PROPERTIES LLC	735 GARSON AVE 14609	210	2,207.41		2,207.41
122	261400 107.64-1-25	SCOTT,DAVID M.	29 CHATFIELD ST 14609	210	5,123.90		5,123.90
123	261400 107.64-2-45	SHARE,HELEN E.	1104 GARSON AVE 14609	210	3,305.10		3,305.10
124	261400 107.65-1-29.001	IUGHA,ELIZABETH M.	36 WIZARD CRES 14609	210	4,781.17		4,781.17
125	261400 107.69-1-65	PYTHIA PROPERTIES LLC	5-5-5 BEECHWOOD ST 14609	220	1,172.01		1,172.01
126	261400 107.69-2-7	SHAW DEVELOPMENT LLC	1421 E MAIN 14609	411	3,644.58		3,644.58
127	261400 107.69-2-27	TILC INDUSTRIES INC	1291-1293 E MAIN 14609	591	15.27		15.27
128	261400 107.70-1-13	SHEPPARD,MAGGIE L.	53 SIDNEY ST 14609	210	3,013.90		3,013.90
129	261400 107.70-1-24	VERDA ENTERPRISES INC	1526 E MAIN 14609	220	1,360.25		1,360.25
130	261400 107.70-1-34	HORTON BEA ELLA	66 SIDNEY ST 14609	210	1,414.52		1,414.52
131	261400 107.70-1-71	IVERY,DWAYNE	1545 E MAIN 14609	210	1,535.55		1,535.55
132	261400 107.70-1-72	IVERY,DWAYNE	1509-1511 E MAIN 14609	482	3,604.61		3,604.61
133	261400 107.70-3-16	RUBINGO,BIREGO JEHI	63-65 KINGSTON ST 14609	210	1,751.50		1,751.50
134	261400 107.70-3-33	BURGESS,VEROKE E. II	32 ARCH ST 14609	220	2,607.24		2,607.24
135	261400 107.71-1-76.003	BALIWA,DOROTHEE	64 KINGSTON ST 14609	210	987.81		987.81
136	261400 107.71-1-77	STAMPS,BOBICA A.	70 KINGSTON ST 14609	210	1,517.16		1,517.16
137	261400 107.74-3-10	PHILLIPS,ROSEMARY W.	191 ROYLESTON RD 14609	210	2,961.93		2,961.93
138	261400 107.75-2-31	BASTA MARY ELLEN	183 WINEYARD RD 14609	210	5,014.22		5,014.22
139	261400 107.77-1-12	BERNARD,FUNICE	173 BRECK ST 14609	210	1,467.49		1,467.49
140	261400 107.78-1-13	CLARKE,CASSANDRA	750 BRECK ST 14609	210	1,573.19		1,573.19
141	261400 107.78-1-24	ANDERSON,MARK M. JR	1573 E MAIN 14609	210	1,999.80		1,999.80
142	261400 107.78-1-31	WARFIELD,THOMAS F.	61 HERKIMER ST 14609	210	888.92		888.92
143	261400 107.78-1-48	BURDA,JOHN	75 GREENLEAF ST 14609	210	1,321.18		1,321.18
144	261400 107.78-1-83	I'M FLIPPING HOMES, LLC	231 BRECK ST 14609	220	3,449.96		3,449.96
145	261400 107.78-1-93	HICKEY,CATHERINE J.	279 BRECK ST 14609	210	1,456.38		1,456.38
146	261400 107.78-2-24.001	DAVIS-STANLEY, BEVERLY R.	1174 ATLANTIC AVE 14609	220	3,001.17		3,001.17
147	261400 107.78-2-91	NEELS NELSON ALAN	64 HERKIMER ST 14609	210	3,158.89		3,158.89
148	261400 107.80-2-40	REIS, FRED	78 ILLINOIS ST 14609	220	2,984.30		2,984.30
149	261400 107.81-3-24	SIFKAROVSKI,TONY	1174 ATLANTIC AVE 14609	220	4,402.16		4,402.16
150	261400 120.24-1-16	LAKE AVE HOLDINGS LLC	376 HAGUE ST 14611	210	2,323.71		2,323.71
151	261400 120.24-1-17	GRIFFIN,MELEA R.	372 HAGUE ST 14611	220	2,773.23		2,773.23
152	261400 120.24-2-18	KHOWLTON,SOPHIE	303 HAGUE ST 14611	210	1,668.02		1,668.02
153	261400 120.24-2-21	BAKER,YOLANDA	313 HAGUE ST 14611	311	1,188.80		1,188.80
154	261400 120.25-1-12	DUTCOTOW HOLDINGS LLC	618 CAMPBELL ST 14611	210	1,285.93		1,285.93
155	261400 120.25-1-23.001	MCLAUGHLIN,JAMES	382 AVES ST 14611	230	3,583.65		3,583.65
156	261400 120.25-1-51	OWENS LAWRENCE J K	501 CAMPBELL ST 14611	220	983.22		983.22
157	261400 120.25-2-12	CORRHILL, PROPERTIES LLC	299-303 AVES ST 14611	220	1,346.28		1,346.28
158	261400 120.25-3-44	GATTI,TERRI	447 WILDER ST 14611	210	2,399.33		2,399.33
159	261400 120.25-3-48	COHI,FRANK D.	590 MAPLE ST 14611	220	3,837.69		3,837.69
160	261400 120.25-3-68	OWENS LAWRENCE JL	282 AVES ST 14611	210	966.72		966.72
161	261400 120.25-3-70	OWENS,LAWRENCE	292 AVES ST 14611	210	1,186.67		1,186.67
162	261400 120.25-3-71	BLINK VERA	298 AVES ST 14611	210	1,330.75		1,330.75
163	261400 120.26-1-15	CIFTCI LLC	428 CAMPBELL ST 14611	210	2,651.90		2,651.90
164	261400 120.26-1-46	SHAHIFY,LORRIE	284-286 CAMPBELL ST 14611	220	2,093.67		2,093.67
165	261400 120.26-1-66	LAZARUS,ROHARD	33 WHITNEY ST 14611	210	979.72		979.72
166	261400 120.26-1-7	ELMAC LLC	446 CAMPBELL ST 14611	311	74.61		74.61
167	261400 120.26-1-85	WELTE,CARL	449-449.5 CAMPBELL ST 14611	220	2,603.31		2,603.31
168	261400 120.26-2-22	WELTE,CARL	313 WILDER ST 14611	220	4,128.19		4,128.19
169	261400 120.26-2-24	WELTE,CARL	303 WILDER ST 14611	210	1,581.54		1,581.54

S E R I A L # S W I T C H A C C O U N T N U M B E R L I S T O W N E R N A M E P R O P A D D R E S S P R O P C L A S S T A X E S O W I N G L E G A L F E E H I S T O R I C B I D P R O P .

SERIAL #	SWITCH ACCOUNT NUMBER	LIST	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	HISTORIC BID PROP.
1270	261400 120.26-2-63	Y	AVORTE, DOMINGO J. JR	472 MAPLE ST 14611	210	1,133.96		1,133.96
1271	261400 120.27-1-16		GIORGI PROPERTIES LLC	150 CAMPBELL ST 14611	411	5,980.81		5,980.81
1272	261400 120.27-1-17		GIORGI PROPERTIES LLC	146 CAMPBELL ST 14611	210	1,867.55		1,867.55
1273	261400 120.27-1-44		GIORGI PROPERTIES LLC	151 CAMPBELL ST 14611	220	2,859.26		2,859.26
1274	261400 120.27-1-50		ROCHESTER MORROE MANAGEMENT	148 SAKTON ST 14611	210	623.58		623.58
1275	261400 120.27-1-57		HUD	213 CAMPBELL ST 14611	311	5,556.97		5,556.97
1276	261400 120.27-1-68		CITY SERVICES OF	90 ORCHARD ST 14611	210	1,871.48		1,871.48
1277	261400 120.27-2-3	Y	HUGALL, ASEN	129 WILDER ST 14611	210	3,091.86		3,091.86
1278	261400 120.28-1-17	Y	WHITFIELD, SATARRAH	92-98 KING ST 14608	438	362.61		362.61
1279	261400 120.30-1-15		ABDULLA AHMAD/ELAHRI	19 MC GUCKIN ST 14611	210	2,894.43		2,894.43
1280	261400 120.30-1-22		PADILLA, JUDITH A.	153 INDEPENDENCE ST 14611	210	2,250.62		2,250.62
1281	261400 120.30-1-42	Y	TOOMBS, JUSTIN	136 MT READ 14611	210	3,140.62		3,140.62
1282	261400 120.31-1-1		WOOD, MATTHEW P.	1175 MAPLE ST 14611	220	3,019.41		3,019.41
1283	261400 120.31-1-3		BOBC PROPERTIES LLC	1159 MAPLE ST 14611	210	2,399.18		2,399.18
1284	261400 120.31-1-57	Y	WILLIAMS, EMELDA M.	58 MC ARDLE ST 14611	210	4,140.28		4,140.28
1285	261400 120.31-1-67		BOBC PROPERTIES LLC	194 INDEPENDENCE ST 14611	210	1,760.71		1,760.71
1286	261400 120.31-2-17		BOBC PROPERTIES LLC	32 ALICE ST 14611	220	2,363.70		2,363.70
1287	261400 120.31-2-22		TORRES-RIVERA, JOEL	27 POTOMAC ST 14611	210	1,285.19		1,285.19
1288	261400 120.32-2-18		HARROD, JENNIFER	189 HAGUE ST 14611	210	2,371.47		2,371.47
1289	261400 120.32-2-21		CHODOSH, CHAIM ARIE	205 HAGUE ST 14611	220	3,155.88		3,155.88
1290	261400 120.32-2-42		ROBERTS, BRUCE	165 HAGUE ST 14611	210	2,566.37		2,566.37
1291	261400 120.33-1-14.001		LAVILLA, DANIELE	5 KLOEH ST 14611	210	1,710.21		1,710.21
1292	261400 120.33-2-16	Y	ALKHADARI MOHAMMAD A H M	605 MAPLE ST 14611	220	3,417.29		3,417.29
1293	261400 120.33-2-18		RODRIGUEZ, ACHILAS	124 COLVIN ST 14611	210	1,213.38		1,213.38
1294	261400 120.33-2-35		SHEDEY, BELINDA	211 COLVIN ST 14611	210	918.76		918.76
1295	261400 120.34-1-31		USA PROPERTY TRUST LLC	131 YORK ST 14611	230	4,523.87		4,523.87
1296	261400 120.34-1-55		278 ALLEN STREET LLC	33 WRIGHT ST 14611	210	2,169.00		2,169.00
1297	261400 120.34-2-27		BRADLEY, STEVEN M.	29 WRIGHT ST 14611	210	1,319.62		1,319.62
1298	261400 120.34-2-78		VIG CAPITAL HOLDINGS INC	43 LOVE ST 14611	220	314.18		314.18
1299	261400 120.34-2-86.001		TORSEND, MARQUISE	76-82 EDDY ST 14611	220	1,959.94		1,959.94
1300	261400 120.34-2-40		THOMAS MELARIE & ROAH J	71 EDDY ST 14611	210	780.55		780.55
1301	261400 120.34-2-65.001		HOBEMARKING EMPIRE LLC	91 TAYLOR ST 14611	280	1,916.69		1,916.69
1302	261400 120.34-2-78		HYERS, MILDRED	31 TAYLOR ST 14611	210	812.48		812.48
1303	261400 120.34-2-86.001		BOYLE DARESH CHINSTAN	142-144 YORK ST 14611	210	1,473.85		1,473.85
1304	261400 120.35-1-29	Y	JOSEPH POLIVHO INC	32 SILVER ST 14611	438	145.61		145.61
1305	261400 120.35-1-35		HAYS, FAHRIE B.	96 SILVER ST 14611	210	2,310.24		2,310.24
1306	261400 120.35-2-65	Y	TAYLOR, GIORGIO	131 SILVER ST 14611	210	1,373.79		1,373.79
1307	261400 120.35-2-92		SPENCER, CORTHINA	63 DEGLER ST 14611	210	231.74		231.74
1308	261400 120.35-3-52		CLARKE, CASSANDRA	7-7.5 TERRY ST 14611	220	1,712.29		1,712.29
1309	261400 120.35-3-54.002		HARRIS, JASON	11 TERRY ST 14611	210	887.52		887.52
1310	261400 120.35-3-71.001	Y	SIDCLAIR-PARKER, JACQUELIE	621-623 BROWN'S RACE 14611	483	2,650.63		2,650.63
1311	261400 120.36-1-29		LEWIS-DOKYI, LULA	10 MADISON ST 14608	220	2,336.46		2,336.46
1312	261400 120.36-1-75	Y	ROBINSON JA MEL	82 JEFFERSON AVE 14611	210	1,851.14		1,851.14
1313	261400 120.36-2-35.001	Y	HOWARD, TIMOTHY	14-14.5 KING ST 14608	280	5,218.36		5,218.36
1314	261400 120.39-1-10	Y	DGH PROPERTY HOLDINGS LLC	194 BUEFALO RD 14611	431	19,744.49		19,744.49
1315	261400 120.39-1-13	Y	DGH PROPERTY HOLDINGS LLC	47 GLIDE ST 14611	210	2,899.29		2,899.29
1316	261400 120.39-1-14	Y	DGH PROPERTY HOLDINGS LLC	59 GLIDE ST 14611	220	2,459.48		2,459.48
1317	261400 120.39-1-35	Y	DGH PROPERTY HOLDINGS LLC	66 INDEPENDENCE ST 14611	210	5,285.64		5,285.64
1318	261400 120.41-1-13	Y	COFFEY, STEVEN W.	37 CHESTER ST 14611	220	3,943.95		3,943.95
1319	261400 120.41-1-33	Y	MOORE RANDI H & TIA	160 DANFORTH ST 14611	210	4,024.59		4,024.59
1320	261400 120.41-1-40	Y	WINDALE, RAQUENTIS	196 DANFORTH ST 14611	210	1,500.17		1,500.17
1321	261400 120.41-1-50		SINGLETERY, CHARITY	59 COLVIN ST 14611	210	3,223.88		3,223.88
1322	261400 120.42-1-1.001		HARRIS, KEIRRETH M.	99 HORTENSE ST 14611	210	1,767.70		1,767.70

*** S U G G E S T E D L I S T ***

SERIAL #	SWISCD ACCOUNT NUMBER	LIFEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
133	261400 120.42-1-21		ROC HOLDINGS 103 LLC	99 YORK ST 14611	210	1,485.08		1,485.08
134	261400 120.42-1-71		GAIHEY, THOMASIRA H.	51 HORTENSE ST 14611	210	1,562.07		1,562.07
135	261400 120.42-1-77		MCULLOUGH, BETTY	104 DAMFORTH ST 14611	210	1,433.94		1,433.94
136	261400 120.42-2-18		WHEELER, GEORGE H.	39 EDNY ST 14611	210	1,364.06		1,364.06
137	261400 120.42-2-3		DUTCHMOR HOLDINGS LLC	90 YORK ST 14611	220	4,839.57		4,839.57
138	261400 120.43-1-20,001		SMITH, BERTHA	14 WEIHWORTH ST 14611	210	1,216.25		1,216.25
139	261400 120.43-1-21	Y	ALLISON, CATHERINE E.	27 NEW YORK 14611	210	2,452.98		2,452.98
140	261400 120.43-2-61		ROBINSON, CHRISTOPHER	14 HENION ST 14611	210	2,904.50		2,904.50
141	261400 120.43-2-7	Y	PRIESTER, YOLANDA M.	747 W MAIN 14611	4K3	2,783.54		2,783.54
142	261400 120.43-3-12		JOHNSON, SHARDELL L.	377 TROUP ST 14611	210	2,342.78		2,342.78
143	261400 120.43-3-21		JOHNSON, SHARDELL L.	349 TROUP ST 14611	210	3,002.84		3,002.84
144	261400 120.44-1-17		HARDY PROPERTIES INC	191-209 JEFFERSON AVE 14611	411	24,561.15		24,561.15
145	261400 120.44-2-53		GOD TEMPLE OF HOLY PRAISE	65 PROSPECT ST 14608	311	53.31		53.31
146	261400 120.44-2-60		OMEIS, FLORETTA	208 ATKINSON ST 14608	311	506.95		506.95
147	261400 120.47-2-31		PINCKNEY, NATHAN	94 DEFEW ST 14611	210	2,289.66		2,289.66
148	261400 120.47-2-33		JOHNSON, ROSS JR	71 DEFEW ST 14611	210	2,159.91		2,159.91
149	261400 120.47-2-54		KOHLER PICHAS ALEXANDER	82 DEFEW ST 14611	210	2,313.58		2,313.58
150	261400 120.47-2-61		BOHIS DAVID & RATHERINE	107 DEPUY ST 14611	210	2,276.44		2,276.44
151	261400 120.48-1-60	Y	JONES, CHARLES A.	23 THORNDALE TER 14611	210	2,979.95		2,979.95
152	261400 120.48-3-16	Y	KATZ, CHARLENE	63 THORNDALE TER 14611	210	2,213.38		2,213.38
153	261400 120.48-3-33	Y	HARRIS, KIMU	70 LOZIER ST 14611	210	2,480.58		2,480.58
154	261400 120.48-3-89	Y	SCOTT, JAMES B.	36 HOBART ST 14611	210	3,433.58		3,433.58
155	261400 120.48-3-9	Y	BURKE, SCOTT	25 THORNDALE TER 14611	210	2,253.19		2,253.19
156	261400 120.49-1-7	Y	DAVIS, MARLENE	247 WEST AVE 14611	210	1,371.70		1,371.70
157	261400 120.49-1-74		HICKORY CAPITAL PARTNERS LLC	74 THORNDALE TER 14611	220	1,651.17		1,651.17
158	261400 120.49-1-84		HLS PROPERTIES INC	20 THORNDALE TER 14611	220	1,811.05		1,811.05
159	261400 120.49-2-16		HICKORY CAPITAL PARTNERS LLC	20 DARIEN ST 14611	210	2,480.83		2,480.83
160	261400 120.49-2-20		GATTI, TERRI	35 DARIEN ST 14611	210	3,827.73		3,827.73
161	261400 120.49-2-38		SIMMONS, AVERY	75 WELINGTON AVE 14611	210	2,431.04		2,431.04
162	261400 120.49-2-39		ASHTON, LINDAWE H.	81 WELINGTON AVE 14611	210	2,276.11		2,276.11
163	261400 120.49-2-40	Y	WATSON DORIS & CHUCK	87 WELINGTON AVE 14611	220	2,225.97		2,225.97
164	261400 120.49-2-46	Y	ROSE, FRANKIE C.	32 WARWICK AVE 14611	210	3,101.90		3,101.90
165	261400 120.49-2-48		AGE REAL ESTATE GROUP LLC	22 WARWICK AVE 14611	220	3,955.78		3,955.78
166	261400 120.49-2-55		RYAN, PHILLIP	57 WARWICK AVE 14611	210	1,919.57		1,919.57
167	261400 120.50-1-16		TAMKSEY, NATHANIEL JR	63 MORAN ST 14611	210	1,917.65		1,917.65
168	261400 120.50-1-18		YOUNG, NAOMI	75 ARMORE ST 14611	210	2,123.82		2,123.82
169	261400 120.50-1-56		ACHILLE, WESHEL & ROSITA E	54 WELINGTON AVE 14611	210	2,197.48		2,197.48
170	261400 120.50-2-8	Y	NELSON, FRENCHIA	179 CLIFTON ST 14611	210	3,236.68		3,236.68
171	261400 120.51-1-4		HENROT STREET RESIDENSE	16-18.5 HENION ST 14611	411	1,706.60		1,706.60
172	261400 120.51-2-20	Y	HURT, TAMMY	333 JEFFERSON AVE 14611	210	2,392.42		2,392.42
173	261400 120.51-2-23		BOYLE, DARREN CHRISTIAN	351-353 JEFFERSON AVE 14611	230	4,306.31		4,306.31
174	261400 120.51-2-28		CLARKE, CASSANDRA	26 ST CLAIR ST 14611	210	2,055.06		2,055.06
175	261400 120.51-2-56		COLEY, THOMAS W.	12 MORGAN ST 14611	220	2,411.46		2,411.46
176	261400 120.51-2-76	Y	MILLHOUSE, WILMA	14 GLADSTONE ST 14611	210	1,593.68		1,593.68
177	261400 120.51-3-52		PINCKNEY, NATHAN	183 JEFFERSON TER 14611	210	1,280.26		1,280.26
178	261400 120.51-3-79,001		FRASIER, LARRY J.	28 EPNORTH ST 14611	210	1,836.24		1,836.24
179	261400 120.51-4-13		HOLMES, RICHARD A.	25 EPNORTH ST 14611	210	678.55		678.55
180	261400 120.51-4-60		HERRON, JOHN	24 ROCKLAND PARK 14611	220	971.44		971.44
181	261400 120.52-2-31		GUNY EVENTS LLC	227 ADAMS ST 14608	220	5,642.28		5,642.28
182	261400 120.52-2-48	Y	NELSON WILLIE LESTER	366 TREMONT ST 14608	210	2,224.46		2,224.46
183	261400 120.52-53,001		SIRRELL PROPERTIES LLC	344 TREMONT ST 14608	210	1,794.29		1,794.29
184	261400 120.52-3-12		TURNER, SABLINA	435 TREMONT ST 14608	210	2,389.75		2,389.75
185	261400 120.52-1-52		PRESTON, BERVADETTE	21 JEFFERSON TER 14608	210	752.43		752.43

COUNTY OF MONROE
TREASURY DEPARTMENT

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1326	261400 120.53-1-7	CONSOLIDATED RAIL CORP	CAIRN ST 14611	843	15,484.56		15,484.56
1327	261400 120.54-1-39	LOPEZ, SILVIA MARIA	34 BRIGGS ST 14611	210	1,292.67		1,292.67
1328	261400 120.54-1-52	SAMUELS, MARY	70 STANTON ST 14611	210	1,071.89		1,071.89
1329	261400 120.54-1-53	CATALANO, ALBERT JOHN	64 STANTON ST 14611	210	4,171.83		4,171.83
1330	261400 120.54-1-66, 002	SCOTT, MICHAEL	23 WELLS ST 14611	449	2,531.93		2,531.93
1331	261400 120.54-1-68	HANGAR, ED	22 CAIRN ST 14611	710	8,114.14		8,114.14
1332	261400 120.55-2-65	FVERETT, LUCY	253 GARFIELD ST 14611	210	5,874.49		5,874.49
1333	261400 120.55-3-45	WILLIAMS, TRACY L.	222 DEPEW ST 14611	210	2,843.42		2,843.42
1334	261400 120.55-3-48	BROMY, DARLEAH	206 DEPEW ST 14611	210	2,752.99		2,752.99
1335	261400 120.55-3-9	PICKNEY, CHRISTOPHER	36 SALINA ST 14611	210	3,782.96		3,782.96
1336	261400 120.56-1-15	HICKORY CAPITAL PARTNERS LLC	366 CHILI AVE 14611	210	2,456.14		2,456.14
1337	261400 120.56-1-23	HICKORY CAPITAL PARTNERS LLC	466 CHILI AVE 14611	210	1,164.66		1,164.66
1338	261400 120.56-1-26	HICKORY CAPITAL PARTNERS LLC	155-157 HOBART ST 14611	220	2,686.41		2,686.41
1339	261400 120.56-1-35	OZTOYGUN, KAZIM	504-506 CHILI AVE 14611	220	2,002.23		2,002.23
1340	261400 120.56-2-4	ROCHESTER METRO NIGHT LLC	403-405 CHILI AVE 14611	482	361.11		361.11
1341	261400 120.56-3-34, 001	SMITH, ROBERT E.	35 POST AVE 14619	210	2,507.02		2,507.02
1342	261400 120.56-3-5, 001	RAYON, BRANNOH	553 CHILI AVE 14611	433	7,160.77		7,160.77
1343	261400 120.56-3-6	JAYSON, JEFFREY	18 THURSTON RD 14619	483	2,119.41		2,119.41
1344	261400 120.56-3-62	CHAMUION MARKETING CORP	23-29 THURSTON RD 14619	449	447.33		447.33
1345	261400 120.57-1-57	GREEN, M C.	57 WOODBINE AVE 14619	210	3,868.21		3,868.21
1346	261400 120.57-1-69	MAYE, JOHN H & JULIE A &	121 WOODBINE AVE 14619	210	3,834.91		3,834.91
1347	261400 120.57-2-14	GRAHAM, WILLIAM H. JR	167 WELBINGTON AVE 14611	210	3,726.54		3,726.54
1348	261400 120.57-3-13	MAYE, ALFRED SR	121 WOODBINE AVE 14611	210	2,375.79		2,375.79
1349	261400 120.57-3-4	THEPARD, WILLIAM JR	137-139 WELBINGTON AVE 14611	220	4,358.52		4,358.52
1350	261400 120.58-1-43	SCOTT, VELSA	120-122 WELBINGTON AVE 14611	220	871.84		871.84
1351	261400 120.58-2-14	MARTIN, COREY	5 WAYNE PL 14611	220	434.64		434.64
1352	261400 120.58-2-17, 001	NEW 19TH HOUSING LLC	11 WAYNE PL 14611	210	1,257.86		1,257.86
1353	261400 120.58-2-2	TEALEL, SHARON	101-103 KIRKLAND RD 14611	220	2,356.30		2,356.30
1354	261400 120.58-2-33	MRGN TRUST	21 JUDSON TER 14611	210	1,776.02		1,776.02
1355	261400 120.58-2-38	ROBINSON, SHEMARRY	24 JUDSON TER 14611	210	6,475.32		6,475.32
1356	261400 120.58-2-81, 001	HOWARD, TAMEY	146 KENWOOD AVE 14611	210	3,885.10		3,885.10
1357	261400 120.58-3-47	NYZINE, FLOISE	10 ORLEANS ST 14611	210	2,061.51		2,061.51
1358	261400 120.59-1-14	PICKREY, HATHAN	207 DR SMOUEL MCCREE WAY 14611	220	2,238.48		2,238.48
1359	261400 120.59-1-8	HUNSON, MATTHEW	219 DR SMOUEL MCCREE WAY 14611	210	1,437.98		1,437.98
1360	261400 120.59-2-11, 001	ROGERS, ROSA	175 CADY ST 14611	220	2,572.74		2,572.74
1361	261400 120.59-2-32	ROBINSON, SHEMARRY	336-338 CHAMPLAIN ST 14611	220	5,633.55		5,633.55
1362	261400 120.59-2-51	RESIDUAL SOLUTIONS LLC	420 CHAMPLAIN ST 14611	210	1,957.12		1,957.12
1363	261400 120.60-1-30	AMFIELD INVESTMENT LLC	56 CADY ST 14608	220	417.15		417.15
1364	261400 120.60-2-18	SMITH, ALICIA	103-103.5 CADY ST 14608	220	1,824.66		1,824.66
1365	261400 120.60-2-22	PROOKS, ARNIE	69 CADY ST 14608	220	2,664.95		2,664.95
1366	261400 120.60-2-24	FOWLER, CHRISTOPHER P.	65 CADY ST 14608	311	311.04		311.04
1367	261400 120.60-2-49	JONES, SHERARD LAHAR	193 REYNOLDS ST 14608	210	1,542.98		1,542.98
1368	261400 120.60-2-5	BANKS, MARTHA	129 CADY ST 14608	220	2,756.79		2,756.79
1369	261400 120.60-2-56	ROMO, GEOFFREY	245 CHAMPLAIN ST 14608	210	821.21		821.21
1370	261400 120.60-2-57	BEARD, KEVIN	249 CHAMPLAIN ST 14608	210	2,682.10		2,682.10
1371	261400 120.60-2-58	BEARD, KEVIN	516-520 JEFFERSON AVE 14611	311	222.01		222.01
1372	261400 120.60-2-71	BARTON, LAHONT A. JR	101.5 CADY ST 14608	482	5,781.71		5,781.71
1373	261400 120.60-2-75	TUCKER, KATIE M. L/U	1301 GENESSEE PARK 14619	220	606.31		606.31
1374	261400 120.62-2-14	MONATT, LISA R.	974.70	210	974.70		974.70
1375	261400 120.62-2-4	KASOVSKA, VIOLETA	919 CHILI AVE 14611	210	3,283.79		3,283.79
1376	261400 120.63-1-47	LEWIS, VORDA	370 CHILI AVE 14611	210	2,597.36		2,597.36
1377	261400 120.63-1-7	HICKORY CAPITAL PARTNERS LLC	73 FARRAGUT ST 14611	210	1,625.41		1,625.41
1378	261400 120.63-2-22	BARNES, JESSIE	750 ARNETT BLVD 14619	210	1,884.91		1,884.91

SERIAL #	SWISCD #	ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
129	261400	120.63-2-25	Y	HILBRED, KERSHAW L/U	768 ARNETT BLVD 14619	210	3,557.61		3,557.61
130	261400	120.63-2-34	Y	BERRY, JASON	145 DEVONSHIRE CT 14619	210	3,300.27		3,300.27
131	261400	120.63-4-23		HICKORY CAPITAL PARTNERS LLC	743 ARNETT BLVD 14619	210	2,282.78		2,282.78
132	261400	120.64-1-34		HOBIC PROPERTIES LLC	154 SALINA ST 14619	210	3,150.26		3,150.26
133	261400	120.64-1-5		RAZA, MUNAWAR	71-73 THURSTON RD 14619	220	909.91		909.91
134	261400	120.64-2-15	Y	CLARK, ELROY JR	95 POST AVE 14619	210	7,241.17		7,241.17
135	261400	120.64-2-29		HICKORY CAPITAL PARTNERS LLC	548 ARNETT BLVD 14619	210	3,541.68		3,541.68
136	261400	120.64-2-53		HOBIC PROPERTIES LLC	49 WILTON TER 14619	210	2,291.08		2,291.08
137	261400	120.64-3-30		ATREVS TRUST	118 SHERWOOD AVE 14619	210	3,613.36		3,613.36
138	261400	120.64-3-36		DUNCAN LEE E & MARIYAH T	136 SHERWOOD AVE 14619	210	1,640.03		1,640.03
139	261400	120.64-3-77		DRUMGOOLE HAROLD DEMI	619-621 ARNETT BLVD 14619	220	4,237.52		4,237.52
140	261400	120.65-1-78	Y	HOMELL, ALBERTA B.	442 ARNETT BLVD 14619	210	2,972.30		2,972.30
141	261400	120.65-2-50		GRIFFIN, LOUISE	240 RUGBY AVE 14619	210	3,850.87		3,850.87
142	261400	120.65-2-51		BRIDGES, JOYATHAN SR	338 RUGBY AVE 14619	210	2,680.15		2,680.15
143	261400	120.65-3-16		HOBIC PROPERTIES LLC	385 ARNETT BLVD 14619	210	2,040.17		2,040.17
144	261400	120.66-1-13	Y	NEW 19TH HOUSING LLC	674 FROST AVE 14611	210	2,212.70		2,212.70
145	261400	120.66-1-23		ROBINSON, SHEHARRAY	311-313 GENESEE ST 14611	485	18,511.36		18,511.36
146	261400	120.66-1-55, .001		SECOWIA LENDING GROUP LLC	162 ARNETT BLVD 14619	433	2,632.61		2,632.61
147	261400	120.66-1-70		NEW 19TH HOUSING LLC	665-667 FROST AVE 14611	220	1,743.00		1,743.00
1398	261400	120.66-1-73		NEW 19TH HOUSING LLC	649 FROST AVE 14611	210	1,086.53		1,086.53
1399	261400	120.66-1-74		NEW 19TH HOUSING LLC	645 FROST AVE 14611	210	2,588.33		2,588.33
1400	261400	120.66-1-74		NEW 19TH HOUSING LLC	645 FROST AVE 14611	210	2,992.22		2,992.22
1401	261400	120.66-2-41		ROLAND, JOHNNY	85 LEHOX ST 14611	210	7,277.29		7,277.29
1402	261400	120.66-3-50		NEW 19TH HOUSING LLC	440-444 GENESEE ST 14611	482	2,027.78		2,027.78
1403	261400	120.66-3-81		ROC HOLDINGS 103 LLC	248 WELLINGTON AVE 14611	210	2,786.81		2,786.81
1404	261400	120.67-1-15	Y	BROW, QUINTINI	531 FROST AVE 14611	210	869.46		869.46
1405	261400	120.67-1-17		NEW 19TH HOUSING LLC	10 LEHOX ST 14611	311	71.05		71.05
1406	261400	120.67-1-24		CASTELJO HOLDINGS LLC	66 LEHOX ST 14611	210	1,478.96		1,478.96
1407	261400	120.67-1-37	Y	BOLTON, LINDA	73 LEHOX ST 14611	210	664.74		664.74
1408	261400	120.67-1-40		TRAVET, CHARLES	65 LEHOX ST 14611	210	2,069.58		2,069.58
1409	261400	120.67-1-42		GREGG-BARRIES, ERONEY R.	65 LEHOX ST 14611	210	1,313.40		1,313.40
1410	261400	120.67-1-49		ROC HOLDINGS 103 LLC	35 LEHOX ST 14611	311	67.52		67.52
1411	261400	120.67-1-5		585 LIVING INC	581 FROST AVE 14611	210	2,074.67		2,074.67
1412	261400	120.67-1-5		NEW 19TH HOUSING LLC	22 ARNETT BLVD 14611	210	1,102.90		1,102.90
1413	261400	120.67-1-66		ORZEL, SPANSON	44-50 ARNETT BLVD 14611	210	2,640.70		2,640.70
1414	261400	120.67-2-37		BILBETT, KEHRICK	472 FROST AVE 14611	210	103.27		103.27
1415	261400	120.67-2-4		SFR3-040 LLC	469 FROST AVE 14611	210	1,409.83		1,409.83
1416	261400	120.67-2-44		DIAZ MIGUEL ANTONIO L &	472 FROST AVE 14611	210	2,768.09		2,768.09
1417	261400	120.67-2-50		GULLORY, ATELIA	266 EPWORTH ST 14611	210	1,138.97		1,138.97
1418	261400	120.67-3-20	Y	NOBLE HENRY & MARRING	88 ICELAND PARK 14611	210	2,204.01		2,204.01
1419	261400	120.67-3-45, .001		AZEEZ HAYAT YACOB &	340-342 COLUMBIA AVE 14611	280	1,439.72		1,439.72
1420	261400	120.67-3-47, .001		KOREN PROPERTIES LLC	13 FLORENCE ST 14611	210	762.53		762.53
1421	261400	120.68-1-35		TANKSLEY, NATHANIEL JR	23 FLORENCE ST 14611	210	1,126.98		1,126.98
1422	261400	120.68-1-35		BELL, FELICIA	272 FROST AVE 14608	210	1,154.18		1,154.18
1423	261400	120.68-1-52	Y	MAGEE, HEARTIS	321 FROST AVE 14608	210	1,163.64		1,163.64
1424	261400	120.68-1-57	Y	HILLOH, PATRICIA	343 FROST AVE 14608	210	2,578.16		2,578.16
1425	261400	120.68-2-17		GRIFFITH, WILLIAM C.	233 FROST AVE 14608	220	1,713.82		1,713.82
1426	261400	120.68-2-29	Y	WASHINGTON, JAMES	92 BARTLETT ST 14608	210	3,433.21		3,433.21
1427	261400	120.68-2-40		SOLES, EVAN	75 BARTLETT ST 14608	220	1,620.84		1,620.84
1428	261400	120.68-2-50		ALSTON, ISAACH J.	97 BARTLETT ST 14608	210	4,136.80		4,136.80
1429	261400	120.68-2-73		HOBLE, SHANE	141 COLUMBIA AVE 14608	210	1,290.13		1,290.13
1430	261400	120.68-3-26		MURRAY, JANIE B.	123 BARTLETT ST 14608	210	1,121.35		1,121.35
1431	261400	120.68-3-42		BRADLEY, STEPHEN M.	258 COLUMBIA AVE 14608	210	2,505.07		2,505.07
1432	261400	120.68-3-52		JENTONS, JAMES	269 COLUMBIA AVE 14608	210			

SERIAL #	SWISD ACCOUNT NUMBER	YIELD	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MULTIPL BID PROP.
1432	261400 120.68-3-53	Y	MORSE, CAROLINE	263 COLUMBIA AVE 14608	210	1,928.29		
1433	261400 120.70-1-47		WISEHEM ENTERPRISES LLC	961 ARBETT BLVD 14619	220	2,827.58		
1434	261400 120.70-1-49	Y	HICKORY CAPITAL PARTNERS LLC	951 ARBETT BLVD 14619	210	1,854.58		
1435	261400 120.70-2-67		MAYER, LEWIS F. III	286 INGLEWOOD DR 14619	210	3,161.58		
1436	261400 120.71-1-34		FERRY, JASON	46 ROXBOROUGH RD 14619	210	3,274.42		
1437	261400 120.71-2-42		DRUGGOOLE, HAROLD	72 INGLEWOOD DR 14619	210	6,147.63		
1438	261400 120.71-3-21	Y	STORRS, EARL R.	89 INGLEWOOD DR 14619	210	2,293.09		
1439	261400 120.71-3-27		SULLIVAN, RATHMIEL	49 INGLEWOOD DR 14619	210	1,703.24		
1440	261400 120.71-4-20		HARRIS, TRACY Y.	123 MARLBOROUGH RD 14619	210	6,605.44		
1441	261400 120.71-4-55	Y	BARKHAM CHARLOTTE & JAMES	300 RAVENWOOD AVE 14619	210	3,709.00		
1442	261400 120.72-1-33	Y	WHITE, FRED R.	743 POST AVE 14619	210	2,468.24		
1443	261400 120.72-1-48	Y	JOHNSON, LINDA K.	92 RAVENWOOD AVE 14619	210	6,000.30		
1444	261400 120.72-1-50		MILHOUSE, WILMA JEAN	100-102 RAVENWOOD AVE 14619	220	2,122.09		
1445	261400 120.72-2-14		REG ACCEPTANCE CORP II LL	306 POST AVE 14619	311	437.05		
1446	261400 120.73-1-45	Y	WHITFIELD, LAWRENCE	305 ABERDEEN ST 14619	210	3,248.86		
1447	261400 120.73-2-26	Y	WESTFLOK, ANTHONY	487 WELINGTON AVE 14619	210	11,247.92		
1448	261400 120.74-1-28		MCCLARY ROY & LIZZIE	5 WALTER PARK 14611	210	1,476.16		
1449	261400 120.74-1-36		SMITH, CLIFFORD A.	42 TRAFALGAR ST 14619	210	1,770.39		
1450	261400 120.74-1-74	Y	BARTON, HANCOCK A. JR	440 WELINGTON AVE 14619	210	6,115.94		
1451	261400 120.74-2-52		HIDDLEBROOK, CYNTHIA	134-136 MELROSE ST 14619	220	1,206.58		
1452	261400 120.75-1-26		ABDULLAHI, MOHAMED ALI	391 COLUMBIA AVE 14611	220	1,433.51		
1453	261400 120.75-1-35		FROIND, LIRAH	339-341 COLUMBIA AVE 14611	220	1,980.54		
1454	261400 120.75-1-60		HICKORY CAPITAL PARTNERS LLC	412-414 HAWLEY ST 14611	210	1,358.40		
1455	261400 120.75-3-64		HARVEY, TERESA	100 SHELTER ST 14611	210	2,838.19		
1456	261400 120.75-3-84	Y	KING, DOMINIQUE	525 FLINT ST 14611	210	3,010.56		
1457	261400 120.76-1-6	Y	PERRY, JASON	676 JEFFERSON AVE 14611	220	1,596.06		
1458	261400 120.76-1-67, 001		HAMILTON, RAMEY A.	6 COSTELLO PARK 14608	210	2,063.77		
1459	261400 120.76-2-15		JRG, RESIDENTIAL	104 HAWLEY ST 14608	210	2,241.33		
1460	261400 120.76-2-36		ROC HOLDINGS 103 LLC	139 HAWLEY ST 14608	210	13,836.20		
1461	261400 120.76-2-4		SOLOKOH, WILLIE J.	154 HAWLEY ST 14608	210	2,222.44		
1462	261400 120.76-2-55, 001		HLS PROPERTIES LLC	367 SEWARD ST 14608	210	1,852.05		
1463	261400 120.76-2-58, 002		WALLACE RICHARD & BYFORD	390 SEWARD ST 14608	449	873.26		
1464	261400 120.76-2-67, 002		HILL, JALONDA	927 S PLYMOUTH AVE 14608	311	56.28		
1465	261400 120.76-2-77		BANKS, TERRANCE	219 FLINT ST 14608	210	2,908.67		
1466	261400 120.76-2-78, 001		BEYO, JACOB	225 FLINT ST 14608	210	1,357.92		
1467	261400 120.76-2-88		JACKSON, JESSIE LEE	321 SEWARD ST 14608	210	1,577.32		
1468	261400 120.79-1-05		SOLES, EVAN	180 PERHURST ST 14619	210	4,263.78		
1469	261400 120.79-3-11		POPE, WILLIE J. JR	169 LEHIGH AVE 14619	210	1,752.87		
1470	261400 120.79-3-25	Y	FLORENCE, CLIFFORD	95 LEHIGH AVE 14619	210	2,491.44		
1471	261400 120.80-1-41	Y	RUTH WENDY REGINA	393 POST AVE 14619	210	1,744.75		
1472	261400 120.80-1-42	Y	BILLET, PATRICIA Y.	397 POST AVE 14619	220	3,660.76		
1473	261400 120.80-1-59	Y	O CONNOR EDWARD H	16 PERHURST ST 14619	210	4,272.17		
1474	261400 120.80-2-18	Y	ROLLIN, TILMOH	69 MILTON ST 14619	210	2,767.63		
1475	261400 120.80-3-31		AME REAL ESTATE GROUP LLC	44 FLAUNERS ST 14619	210	2,193.07		
1476	261400 120.80-3-42		SIMMONS, ELLJAH	473 POST AVE 14619	210	2,152.28		
1477	261400 120.81-1-26		A E ENTERPRISES LLC	191 MELROSE ST 14619	210	7,673.61		
1478	261400 120.81-1-51		SHEPARD, WILLIAM J. JR	318 ROSLYN ST 14619	210	5,277.03		
1479	261400 120.81-1-71		WALTHOUR STUART A & LEYNI	23-25 ROSLYN ST 14619	220	5,244.61		
1480	261400 120.81-2-18		PALMER, FREDERICK A.	221 ROSLYN ST 14619	210	3,074.18		
1481	261400 120.81-2-33		SIMMONS, CLIFTON D.	603 WELINGTON AVE 14619	210	4,694.67		
1482	261400 120.81-2-45	Y	THOMAS MARK ANTHONY	277 ELMDORF AVE 14619	210	2,456.97		
1483	261400 120.81-2-70		LOVETTE, DELORIAS	226 ELMDORF AVE 14619	210	2,086.29		
1484	261400 120.82-1-15		SINGLETON, BEH	81 MELROSE ST 14619	210	553.97		

SERIAL #	SWISCD ACCOUNT NUMBER	ITEM	OTHER USE	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
185	261400 120.82-2-14	Y	HAROUIS ENTERPRISES LLC	234 EARL ST 14611	210	1,184.73		1,184.73
186	261400 120.82-2-23	Y	ROC HOLDINGS 103 LLC	678 GEHESEE ST 14611	210	1,661.29		1,661.29
187	261400 120.82-2-26		WASHINGTON, JAMES	716 GEHESEE ST 14611	210	2,885.56		2,885.56
188	261400 120.82-3-16		JONES, DEBRA	67 ROSLYN ST 14619	210	3,005.87		3,005.87
189	261400 120.82-3-18	Y	NOBC PROPERTIES LLC	49 ROSLYN ST 14619	210	1,426.79		1,426.79
190	261400 120.82-4-12	Y	HERRING, MARY	85 ELMENDORF AVE 14619	210	2,259.51		2,259.51
191	261400 120.82-4-43	Y	WELCH ALBERT E JR/TRINISHA	98 WEST HIGH 14619	210	1,696.72		1,696.72
192	261400 120.83-1-51.001	Y	EVANS, ROSA B.	300 MAGHOLIA ST 14611	210	1,886.11		1,886.11
193	261400 120.83-1-80		NAWLS, JOHNI H.	3 MAHILIA ST 14611	210	2,497.93		2,497.93
194	261400 120.83-1-82		ALTURKAIT NABIL M H M	7 MAHILIA ST 14611	210	2,561.99		2,561.99
195	261400 120.83-2-24	Y	ROC HOLDINGS 103 LLC	323 MAGHOLIA ST 14611	210	1,658.45		1,658.45
196	261400 120.83-2-3	Y	CLARK, ELOY JR	439 MAGHOLIA ST 14611	210	4,094.54		4,094.54
197	261400 120.83-2-30		JACKSON, MARY	283 MAGHOLIA ST 14611	311	253.76		253.76
198	261400 120.83-2-31		JACKSON, MARY	293 MAGHOLIA ST 14611	311	2,535.98		2,535.98
199	261400 120.83-2-32		HARRIS, LAVELL	273 MAGHOLIA ST 14611	311	30.35		30.35
200	261400 120.83-2-38		HAYNES VICKY JOE	20 EARL ST 14611	210	1,094.10		1,094.10
201	261400 120.83-2-47	Y	WASHINGTON, JAMES SR	68 EARL ST 14611	210	2,000.16		2,000.16
202	261400 120.83-2-54	Y	CARRION, ROBERT W.	138-140 FARL ST 14611	220	3,251.56		3,251.56
203	261400 120.83-2-63	Y	CARRION, ROBERT W.	162 EARL ST 14611	210	1,244.69		1,244.69
204	261400 120.83-3-72	Y	GANNON, ROBERT W.	61 EARL ST 14611	210	2,416.09		2,416.09
205	261400 120.83-3-47	Y	GARCIA, RASHAUN	326 COTTAGE ST 14611	210	2,206.19		2,206.19
206	261400 120.84-1-23	Y	ROBINSON, SHEPHERD T.	849 JEFFERSON AVE 14611	482	3,416.56		3,416.56
207	261400 120.84-1-46	Y	HOLT, EDWARD	864 JEFFERSON AVE 14611	311	156.26		156.26
208	261400 121.25-2-40.005	Y	IHH OH BROADWAY LLC	26 BROADWAY 14607	414	79,983.51		79,983.51
209	261400 121.29-1-30.001	Y	AFES LLC	331-337 W MAIN 14608	710	51,739.04		51,739.04
210	261400 121.29-1-35.001	Y	FINDLEY PROPERTIES LLC	1 VAN AKER ST 14608	438	2,315.67		2,315.67
211	261400 121.37-2-29.001	Y	BREAD AND WATER THEATRE	381 W MAIN 14608	330	2,888.45		2,888.45
212	261400 121.38-2-22	Y	MACK, DEBORAH	168-172 W MAIN 14614	481	2,484.71		2,484.71
213	261400 121.40-2-54	Y	HUDSON 252 LLC	100 ATKINSON ST 14608	210	2,153.05		2,153.05
214	261400 121.40-2-55	Y	SAHDOVAL, HORWAN	252 S PLYMOUTH AVE 14608	330	5,278.16		5,278.16
215	261400 121.45-1-17	Y	WRIGHT MARY HILL &	1 DEWING ST 14607	210	3,427.13		3,427.13
216	261400 121.45-1-21.001	Y	BEARD, MARK	189-191 ADAMS ST 14608	312	270.91		270.91
217	261400 121.45-1-30	Y	BROWN, BRANNOH A.	199 ADAMS ST 14608	210	2,288.76		2,288.76
218	261400 121.45-1-31	Y	IVEY, JONATHAN L.	219 ADAMS ST 14608	210	583.80		583.80
219	261400 121.45-1-65	Y	BOYKIN, LIFERONSON	211 ADAMS ST 14608	210	1,277.36		1,277.36
220	261400 121.45-1-65	Y	RE IEMI LLC	212 ADAMS ST 14608	210	1,382.79		1,382.79
221	261400 121.46-1-48	Y	PLYMOUTH ASSOCIATES	291 TREMONT ST 14608	220	1,121.44		1,121.44
222	261400 121.50-1-4	Y	WALTHOUR, STUART A.	265 S PLYMOUTH AVE 14608	330	2,810.30		2,810.30
223	261400 121.50-1-64	Y	SHARPSTEER WILLIAM EST OF	262 MEIGS ST 14607	42.63	42.63		42.63
224	261400 121.51-1-3	Y	WEBER, EDITH M.	659 AVERILL AVE 14607	220	10,835.06		10,835.06
225	261400 121.51-1-83	Y	VOTSIS, ELISAVET	21 HARLEM ST 14607	220	5,726.07		5,726.07
226	261400 121.53-1-64	Y	TISDALE, JAMES	225-224 S GOODSPAH ST 14607	220	8,573.23		8,573.23
227	261400 121.53-1-74	Y	JAMES, WILLIE	25 CADY ST 14608	210	5,619.69		5,619.69
228	261400 121.53-3-13.005	Y	RAZA, MUHAMMAD	71 DR SAMUEL MCCREE WAY 14608	210	1,447.35		1,447.35
229	261400 121.53-3-33	Y	MILLER, BRANIDON	26 CADY ST 14608	210	867.51		867.51
230	261400 121.53-3-33	Y	FARDIER, KAY	67-71 CHAMPLAIN ST 14608	210	856.54		856.54
231	261400 121.53-3-33	Y	JOHNSON LASHAY/ROBINSON	27 CHAMPLAIN ST 14608	210	1,432.54		1,432.54
232	261400 121.53-3-35	Y	GRIFFIN RAY FIELD/LUCILLE	106-108 FROST AVE 14608	210	1,137.31		1,137.31
233	261400 121.53-3-35	Y	WASHINGTON, JAMES	124 FROST AVE 14608	220	852.48		852.48
234	261400 121.53-3-42	Y	CATALYST HOME DEVELOPMENT	116 SEWARD ST 14608	210	9,438.40		9,438.40
235	261400 121.53-3-9	Y	WILSON, CHRISTOPHER	83 CHAMPLAIN ST 14608	220	3,286.63		3,286.63
236	261400 121.54-1-5	Y		205-207 EDINBURGH ST 14608	311	966.04		966.04
237		Y			230	7,567.44		7,567.44

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1538	261400 121.54-2-17	Y	HUBBARD, DWIGHT SR	682-684 CLARISSA ST 14608	220	3,502.93		3,502.93
1539	261400 121.54-2-17		GRIFFIN LOUISE EST OF	654-656 CLARISSA ST 14608	220	6,744.39		6,744.39
1540	261400 121.55-1-22		HARRIS, HEATRICE	30 ALEXANDER ST 14620	220	7,277.43		7,277.43
1541	261400 121.55-1-38	Y	WEEZORAK, CHRISTOPHER M.	60-62 HAMILTON ST 14620	220	6,091.27		6,091.27
1542	261400 121.61-1-20		SPIURIS, MERCEDES	69-71 FROST AVE 14608	230	4,023.81		4,023.81
1543	261400 121.61-1-27.001		DAVIS-STANLEY, BEVERLY R.	20 BARTLETT ST 14608	210	1,659.97		1,659.97
1544	261400 121.61-1-31	Y	JOHNSON, BEATRICE	28 BARTLETT ST 14608	210	2,972.23		2,972.23
1545	261400 121.61-1-7		SOLES, EVAN	147 FROST AVE 14608	220	2,264.16		2,264.16
1546	261400 121.61-2-24.001		ROBINSON JEFFERY L.	9.5 BARTLETT ST 14608	311	14.19		14.19
1547	261400 121.61-2-3	Y	TYSON, WILLIE RNE	69-69.5 BARTLETT ST 14608	220	2,405.17		2,405.17
1548	261400 121.61-2-11		GATTI, TERRI L.	23 DORAH ST 14608	220	2,692.95		2,692.95
1549	261400 121.61-2-93		YANCY, QUENTIN	5 COULTON PL 14608	311	53.31		53.31
1550	261400 121.61-2-77	Y	SMITH, GREGORY C.	88 COLUMBIA AVE 14608	210	1,091.37		1,091.37
1551	261400 121.61-2-81		BARTON, LAMONT A. JR	206 SEWARD ST 14608	210	1,653.96		1,653.96
1552	261400 121.63-2-20	Y	GENERIC BUSINESS AND	116-118 COLUMBIA AVE 14608	230	3,086.67		3,086.67
1553	261400 121.63-2-20		DAVIS, RALPH	123 ASHLAND ST 14620	210	3,202.83		3,202.83
1554	261400 121.65-2-4	Y	MINA, SAMI	15 LAWTON ST 14607	210	5,565.71		5,565.71
1555	261400 121.65-2-5		MINA, SAMI	17 LAWTON ST 14607	311	81.93		81.93
1556	261400 121.66-1-42		WELCH, JAHFERI	568 S GOOLMAN ST 14607	220	3,726.96		3,726.96
1557	261400 121.66-3-46.002		ANDERSON, EDWARD J.	2 FISHERFEG PL 14620	311	1,227.13		1,227.13
1558	261400 121.66-3-46.003		ANDERSON, MARY F.	630 S GOODMAN ST 14620	311	28.47		28.47
1559	261400 121.67-3-27	Y	MAD PROPERTY MANAGEMENT	275 RICHARD ST 14607	220	7,123.15		7,123.15
1560	261400 121.67-3-53		DALTON, WILLIAM J.	2 EUNHER PARK 14607	220	6,217.46		6,217.46
1561	261400 121.69-1-18	Y	FLOOD, CHRISTOPHER	94 HAWLEY ST 14608	210	422.97		422.97
1562	261400 121.69-2-17.001	Y	NIXON, ANDREY L.	28 DAY PL 14608	210	1,091.19		1,091.19
1563	261400 121.69-2-59.001	Y	JONES, KEVIN D.	847-849 S PLYMOUTH AVE 14608	411	6,348.00		6,348.00
1564	261400 121.69-2-62	Y	KERR, OZZIE C.	863-865 S PLYMOUTH AVE 14608	220	1,959.95		1,959.95
1565	261400 121.69-2-86	Y	TURNER, PRINCE	266 SEWARD ST 14608	210	925.54		925.54
1566	261400 121.69-3-45		CENTER CITY PROPERTIES	#09 EXCHANGE ST 14608	210	1,096.47		1,096.47
1567	261400 121.69-3-60		HELL, MARY H.	14 FLORA ST 14608	210	1,191.64		1,191.64
1568	261400 121.69-3-64		CROWDER JACK JR & DESTINY	2 FLORA ST 14608	210	3,257.62		3,257.62
1569	261400 121.69-4-6.001		CENTER CITY PROPERTIES	47 VIOLETTA ST 14608	210	982.89		982.89
1570	261400 121.71-3-36	Y	ZHUCK BESHIE & WARD ERIK	176 LINDEE ST 14620	220	2,680.92		2,680.92
1571	261400 121.72-2-43	Y	BROCK GEORGE & MARY ELLEN	20 OAKLAND ST 14620	210	1,210.05		1,210.05
1572	261400 121.72-2-67	Y	SOURBOT LINA, VALENTINA	800 SOUTH AVE 14620	210	3,025.95		3,025.95
1573	261400 121.73-1-17.002		POST-DOC PROPERTIES LLC	55 CAYUGA ST 14620	311	12.11		12.11
1574	261400 121.74-1-79		SHERWOOD, MATTHEW W.	9 UHIMAH PL 14620	710	2,602.05		2,602.05
1575	261400 121.74-1-83.001	Y	SHERWOOD, MATTHEW W.	4 UHIMAH PL 14620	438	740.58		740.58
1576	261400 121.74-4-7		BRADLEY, JAMES	461 BEITON ST 14620	210	4,407.30		4,407.30
1577	261400 121.74-5-64		LAKE ONTARIO HOLDINGS INC	358 BEITON ST 14620	210	1,443.54		1,443.54
1578	261400 121.75-2-43	Y	FUGH, WILMA	226 LAURURAH CRES 14620	210	5,009.10		5,009.10
1579	261400 121.76-2-10		DALTON, RICK	1075 MOHROE AVE 14620	210	6,190.44		6,190.44
1580	261400 121.76-2-5		MIHALITSAS, GANIS	1051 MOHROE AVE 14620	220	7,896.26		7,896.26
1581	261400 121.76-2-8		MCJ & ANDERSON PROP LLC	1067-1069 MOHROE AVE 14620	220	3,964.08		3,964.08
1582	261400 121.76-2-9		MCJ & ANDERSON PROP LLC	1071 MOHROE AVE 14620	311	35.56		35.56
1583	261400 121.77-1-10.001		ORE FLINT ST LLC	5 FLINT ST 14608	710	2,151.10		2,151.10
1584	261400 121.77-1-11		ORE FLINT ST LLC	15 FLINT ST 14608	449	1,441.17		1,441.17
1585	261400 121.77-1-2.001		ROBINSON, VIOLA L.	101 FLINT ST 14608	210	1,490.20		1,490.20
1586	261400 121.77-1-47		MOUSA, RUSHDI M.	1020 EXCHANGE ST 14608	210	1,891.40		1,891.40
1587	261400 121.80-1-75		KOUTORSKY, ALEX	12 ROCKINGHAM ST 14620	210	5,816.10		5,816.10
1588	261400 121.80-1-78		ANDERSON, CORY	920 SOUTH AVE 14620	220	5,828.38		5,828.38
1589	261400 121.81-1-50		FIDURA, WESLEY	264 BEITON ST 14620	210	4,947.39		4,947.39
1590	261400 121.82-1-61.001		SZURGOT, TIMOTHY	281-283 BEITON ST 14620	220	5,765.73		5,765.73

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1591	261400 121-83-1-31	Y	WADE, REGINALD L. SR	245 CROSMAN TER 14620	210	3,348.04		3,348.04
1592	261400 121-83-2-6	Y	LIPSHUTZ, HARLAN	334-336 CROSMAN TER 14620	220	4,875.93		4,875.93
1593	261400 122-23-1-38		POWERS, MICHAEL HAROLD	166 HUMBOLDT ST 14610	210	2,748.37		2,748.37
1594	261400 122-26-1-34		SPECHT, BRIAN R.	28 CORWIN RD 14610	210	6,511.27		6,511.27
1595	261400 122-32-2-41	Y	MARGANIO, PATRICK	217 MIDDLESEX RD 14610	482	2,514.49		2,514.49
1596	261400 122-35-1-26		KULPA, PETER & HELEN	215 HERCASTLE RD 14610	210	7,158.96		7,158.96
1597	261400 122-46-1-33		STADLER, JOHN & GEORGE M	36 EAST BLVD 14610	210	13,348.83		13,348.83
1598	261400 122-48-1-35		SPADE, GEORGE MAXWELL	30 BRENTWOOD ST 14610	210	2,138.98		2,138.98
1599	261400 122-57-1-25, 001	Y	HOFFMAN, SHARON E.	60 S WINTON RD 14610	210	2,260.67		2,260.67
1600	261400 122-72-1-24		VINCOLA, LAVERN P.	134 HUDDA BLVD 14610	210	4,729.03		4,729.03
1601	261400 122-72-2-34		LEHOULLIER, PAUL F.	175 CASTLEBAR RD 14610	210	15.78		15.78
1602	261400 135-23-1-34		WESTBROOK, ANTHONY	407 WESTFIELD ST 14619	210	3,174.85		3,174.85
1603	261400 135-23-1-8		HICKORY CAPITAL PARTNERS LLC	911 GENESEE PARK 14619	210	2,308.91		2,308.91
1604	261400 135-23-2-37		HOBG PROPERTIES LLC	48-50 HILLENDALE ST 14619	220	1,461.54		1,461.54
1605	261400 135-23-3-8	Y	RUTLEDGE, RONNIE	115-117 HILLENDALE ST 14619	220	2,064.27		2,064.27
1606	261400 135-24-1-38		FAITH VICTORY CHRISTIAN	531 POST AVE 14619	620	8,950.60		8,950.60
1607	261400 135-24-2-16		ROME, MICHAEL	21 A FL 14619	210	2,412.63		2,412.63
1608	261400 135-25-1-51	Y	SNOWDEN, JOSEPHINE	68 BURLINGTON AVE 14619	210	3,845.79		3,845.79
1609	261400 135-25-1-61		KAPTAH AMEN-RA XI-NARU TRUST	10 BURLINGTON AVE 14619	210	4,998.81		4,998.81
1610	261400 135-25-2-56	Y	COOK, VALERIE H.	436 SAWYER ST 14619	210	2,540.83		2,540.83
1611	261400 135-25-3-19, 001		SHEPARD, WILLIAM JR	311-313 SAWYER ST 14619	220	4,695.09		4,695.09
1612	261400 135-26-1-19	Y	CLARK, ELROY JR	43 WEST HIGH 14619	220	9,698.55		9,698.55
1613	261400 135-26-1-6		BATISTE, MARCUS	646 WELLINGTON AVE 14619	210	3,260.96		3,260.96
1614	261400 135-26-1-8	Y	BALTY-HODGERS, CATHERINE	105 WEST HIGH 14619	210	2,486.58		2,486.58
1615	261400 135-26-3-19		SEELAND, JOHN	197 SAWYER ST 14619	210	2,220.09		2,220.09
1616	261400 135-26-3-81		COWART, CAROL R.	21 BRADBURY ST 14619	210	1,451.76		1,451.76
1617	261400 135-27-1-23	Y	NYS FINANCIAL INC	23 ELGIN ST 14611	210	884.25		884.25
1618	261400 135-27-1-46		HICKORY CAPITAL PARTNERS LLC	93 SAWYER ST 14619	210	2,181.99		2,181.99
1619	261400 135-27-1-52		BARTON, LAMONT A. JR	67 SAWYER ST 14619	210	1,909.14		1,909.14
1620	261400 135-27-1-57		KRIGHT LEE W & BETTY JEAN	43 SAWYER ST 14619	210	978.30		978.30
1621	261400 135-27-2-2	Y	CARRON, CIARA	367 COTTAGE ST 14611	210	7,546.61		7,546.61
1622	261400 135-27-2-43	Y	ROBINSON, SHENARRAY	748 SEWARD ST 14611	210	1,687.49		1,687.49
1623	261400 135-27-2-67	Y	WYCHE, SHONDA	650 SEWARD ST 14611	210	946.40		946.40
1624	261400 135-27-2-73	Y	BYFORD, PHILIP	665 SEWARD ST 14611	210	1,687.49		1,687.49
1625	261400 135-27-2-85		HITCHELL, WILLIE RUTH	725 SEWARD ST 14611	210	3,356.39		3,356.39
1626	261400 135-27-3-2	Y	HILL, NORMA JEAN & HASNAU	29 STRATFORD PARK 14611	210	1,580.01		1,580.01
1627	261400 135-27-3-37	Y	MILTON, LOUISE	847 SEWARD ST 14611	210	5,112.54		5,112.54
1628	261400 135-27-3-40		GREEN, H C	808 SEWARD ST 14611	210	2,674.86		2,674.86
1629	261400 135-27-3-48		ALLEN, NELSON	760 SEWARD ST 14611	210	1,312.36		1,312.36
1630	261400 135-27-3-56		JOHNSON DIARNE & SNOWDEN	146 BARTON ST 14611	210	1,371.25		1,371.25
1631	261400 135-27-3-70	Y	WHITFIELD, T HANI	185 COTTAGE ST 14608	311	56.87		56.87
1632	261400 135-28-2-16		ASHFORD EDITH MAE, EST OF	1194 S PLYMOUTH AVE 14611	210	1,719.55		1,719.55
1633	261400 135-28-2-8		ARHOLD, MAKEBA L.	823 GENESEE PARK 14619	210	2,151.42		2,151.42
1634	261400 135-31-1-3		WINS, JOHN C.	465-467 WESTFIELD ST 14619	220	3,223.03		3,223.03
1635	261400 135-31-1-56		COUDE, SHONU	47 ROSALIND ST 14619	210	2,609.56		2,609.56
1636	261400 135-31-2-16	Y	CAPSNAVY PROPERTIES LLC	54 MARGARET ST 14619	210	2,439.24		2,439.24
1637	261400 135-31-2-20		SEODIA LENDING GROUP LLC	606 BROOKS AVE 14619	210	3,973.97		3,973.97
1638	261400 135-32-1-20		GORDON COLLEEN H DDS	612 THURSTON RD 14619	210	1,615.85		1,615.85
1639	261400 135-32-2-69		HOBG PROPERTIES LLC	612 THURSTON RD 14619	483	2,826.36		2,826.36
1640	261400 135-32-2-9		MCLERNAN ANTHONY ET AL(5)	339 ELLICOTT ST 14619	210	1,711.51		1,711.51
1641	261400 135-32-3-26		THORNTON, CORNELIUS	462 BROOKS AVE 14619	220	2,845.91		2,845.91
1642	261400 135-32-3-38		DE LA SERIA SUSAN 4	26 STANFIELD TER 14619	210	2,446.52		2,446.52
1643	261400 135-32-3-47		687 POST AVE 14619		210	3,517.85		3,517.85

SERIAL #	SWISCU ACCOUNT NUMBER	LIEH	ORDER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES	OWING	LEGAL FEE	MONROE BID PROP.
1644	261400 135.13-2-58	Y	HAREWOOD, MOHITY M.	79 CHARDLER ST 14619	210	6,084.82			6,084.82
1645	261400 135.13-2-77		HOUSER, TERESA	307 BROOKS AVE 14614	210	3,608.30			3,608.30
1646	261400 135.34-3-0	Y	FOSTER, DEMELIA	65 ELLICOTT ST 14619	210	2,642.04			2,642.04
1647	261400 135.34-1-38		HIX, BLAUCHE	104 HILLCRIST ST 14619	210	2,469.36			2,469.36
1648	261400 135.34-3-16	Y	HILLER, WILLIAM R. JR	93 BROOKS AVE 14619	210	2,290.10			2,290.10
1649	261400 135.40-1-77		KENDRICK, ERIC V.	116 BROOKDALE AVE 14619	210	2,342.93			2,342.93
1650	261400 135.40-1-82		HARVEY, ARIESKA	62 BROOKDALE AVE 14619	210	2,217.12			2,217.12
1651	261400 135.41-2-3	Y	PHOMER, ELSIE	290 TERRACE PARK 14619	210	1,962.66			1,962.66
1652	261400 135.41-2-31	Y	PHILLIPS, WAYNE E.	301 TERRACE PARK 14619	220	1,078.13			1,078.13
1653	261400 135.41-2-37	Y	SICARD, MICHELE M.	262 CONGRESS AVE 14611	210	835.03			835.03
1654	261400 135.42-1-9		SHEATON, BILLY W.	105 TERRACE PARK 14619	210	2,792.19			2,792.19
1655	261400 135.42-1-92		WALKER, JESSE	120 CONGRESS ST 14611	210	2,180.43			2,180.43
1656	261400 135.42-2-14		SIGMA HO LAMBA FWA	89 KINGSBORO RD 14619	210	4,904.14			4,904.14
1657	261400 135.56-1-8		POPE, WILLIE J.	139 DEVON RD 14619	210	2,735.48			2,735.48
1658	261400 135.57-1-2		WHITE TIMOTHY P & SHELLE	224-236 SCOTTSVILLE RD 14611	433	5,537.06			5,537.06
1659	261400 135.57-1-51	Y	WALTHOUR, STUART A.	1345 GEHESEE ST 14611	210	5,305.72			5,305.72
1660	261400 135.57-2-22	Y	WALTHOUR, STUART A.	147 SCOTTSVILLE RD 14611	210	4,091.96			4,091.96
1661	261400 135.57-2-75	Y	SULLIVAN, PATRICIA	180 SHELBURNE RD 14620	210	5,265.16			5,265.16
1662	261400 135.76-1-57	Y	BURDETTE, WILLIAM L.	168 EDGEFOHT RD 14620	210	4,178.14			4,178.14
1663	261400 135.84-1-67	Y	MINGYI, GAO	146 HEADBROOK RD 14620	210	4,685.80			4,685.80
1664	261400 136.48-1-67	Y	WEBSTER, JORRIE K.	133 SOUTHVIEW TER 14620	210	3,647.44			3,647.44
1665	261400 136.54-2-68		HORTONMERY, LISA	140 WHITEFORD RD 14620	210	2,953.60			2,953.60
1666	261400 136.70-1-30	Y	MORTONMERY, LISA	150 WESTFALL RD 14620	210	39.12			39.12
1667	261400 136.78-1-21.002		FREEMAN, LUCILLE F.		311				
			RECORD COUNTY 1667	261400 SUB-TOTAL		4,362,044.37			4,362,044.37
1668	262000 122.16-2-20		HACHI, LINDSAY	49 CLOVERLAND DR 14610	210	2,934.52			2,934.52
1669	262000 122.19-2-52		TOBIN, ROY F. D.	370 KIMBERLY DR 14610	210	5,782.66			5,782.66
1670	262000 123.17-1-67	Y	BECKER, DANIEL S.	165 BEVERLY DR 14625	210	20,336.59			20,336.59
1671	262000 123.18-1-5		CORDY, MARTIN C.	PENFIELD RD 14625	311	1,330.28			1,330.28
1672	262000 123.18-2-74		BELL, MICHAEL	63 COLONIAL VILLAGE RD 14675	210	15,329.10			15,329.10
1673	262000 136.11-1-7		GOODRICH, THOMAS G.	239 DAVID AVE 14620	210	14,650.20			14,650.20
1674	262000 136.19-1-10		ANTHONY J. COSTELLO & SON	690 WESTFALL RD 14620	210	3,598.51			3,598.51
1675	262000 136.19-1-5		690 WESTFALL RD, LLC	690 WESTFALL RD 14618	311	174.12			174.12
1676	262000 136.19-1-64.1		690 WESTFALL RD, LLC	690 WESTFALL RD 14618	311	34,617.50			34,617.50
1677	262000 136.19-1-8		690 WESTFALL RD, LLC	690 WESTFALL RD 14618	311	216.36			216.36
1678	262000 136.19-1-9		690 WESTFALL RD, LLC	690 WESTFALL RD 14618	311	216.36			216.36
1679	262000 137.06-3-31	Y	LEWIS, TODD	91 WILSHIRE RD 14618	210	42,080.15			42,080.15
1680	262000 137.07-1-68	Y	LO, CHING	171 VALLEY RD 14618	210	36,512.71			36,512.71
1681	262000 137.11-4-10	Y	MCCORRICK, GERRI	280 EDGEWOOD RD 14618	210	13,357.50			13,357.50
1682	262000 137.14-2-66	Y	KOLPAY-CONTRER, SUZANNE	32 MORRIS PKWY 14618	210	23,403.25			23,403.25
1683	262000 147.16-3-17	Y	CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46			260.46
1684	262000 147.16-3-18		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	181.43			181.43
1685	262000 147.16-3-31		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46			260.46
1686	262000 147.16-3-32		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46			260.46
1687	262000 147.16-3-53		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	324.37			324.37
1688	262000 148.13-1-33		RICHMAN, BOHIE J.	BROOK DR 14623	311	260.46			260.46
1689	262000 148.13-1-34		ROWE, ROSEMARY	REHINGTON PKWY 14623	311	260.46			260.46
1690	262000 148.13-1-73		ROWE, ROSEMARY	REHINGTON PKWY 14623	311	260.46			260.46
1691	262000 148.13-1-74		CALLERI, JOHN A.	REHINGTON PKWY 14623	311	260.46			260.46
1692	262000 148.13-3-62		CALLERI, JOHN A.	RIVERSIDE DR 14623	311	260.46			260.46
1693	262000 148.14-1-20		MURRAY, VIRGINIA OGDEN	PARK CIR 14623	311	114.12			114.12
			CALLERI, JOHN A.	CRESTHOUT RD 14623	311	208.84			208.84

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1704	262000 148.14-2-21		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1705	262000 148.14-2-22		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1706	262000 148.14-2-23		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1707	262000 148.14-2-25		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1708	262000 148.14-2-26		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1709	262000 148.14-3-60		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1710	262000 148.14-3-62		CALLERI, JOHN A.	PARKVIEW RD 14623	311	298.44		298.44
1711	262000 149.06-1-3.11		WESTFALL DEVELOPMENT, LLC	E HEURITTA RD 14620	311	48,426.81		48,426.81
1712	262000 149.06-1-3.12		ANTHONY J. COSTELLO & SON	WESTFALL DEVELOPMENT, LLC	311	42,230.76		42,230.76
1713	262000 149.11-2-1		ANTHONY J. COSTELLO & SON	W WATERMARK LANDING 14618	311	24,727.31		24,727.31
1714	262000 149.11-2-10.1		ANTHONY J. COSTELLO & SON	80 PENDELETON HILL 14618	311	13,946.87		13,946.87
1715	262000 149.11-2-11.1		ANTHONY J. COSTELLO & SON	95 PENDELETON HILL 14618	311	13,946.87		13,946.87
1716	262000 149.11-2-14		ANTHONY J. COSTELLO & SON	75 PENDELETON HILL 14618	311	13,946.87		13,946.87
1717	262000 149.11-2-15		ANTHONY J. COSTELLO & SON	65 PENDELETON HILL 14618	210	95,155.33		95,155.33
1718	262000 149.11-2-16		ANTHONY J. COSTELLO & SON	55 PENDELETON HILL 14618	311	13,946.87		13,946.87
1719	262000 149.11-2-17		ANTHONY J. COSTELLO & SON	45 PENDELETON HILL 14618	311	13,946.87		13,946.87
1720	262000 149.11-2-18		ANTHONY J. COSTELLO & SON	35 PENDELETON HILL 14618	311	13,946.87		13,946.87
1721	262000 149.11-2-19		ANTHONY J. COSTELLO & SON	25 PENDELETON HILL 14618	311	19,652.41		19,652.41
1722	262000 149.11-2-20		ANTHONY J. COSTELLO & SON	15 PENDELETON HILL 14618	311	13,946.87		13,946.87
1723	262000 149.11-2-21		ANTHONY J. COSTELLO & SON	5 PENDELETON HILL 14618	311	13,946.87		13,946.87
1724	262000 149.11-2-22		ANTHONY J. COSTELLO & SON	2 ST JOHNSVILLE TRL 14618	210	46,583.38		46,583.38
1725	262000 149.11-2-23		ANTHONY J. COSTELLO & SON	4 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1726	262000 149.11-2-24		ANTHONY J. COSTELLO & SON	10 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1727	262000 149.11-2-27		ANTHONY J. COSTELLO & SON	16 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1728	262000 149.11-2-30		ANTHONY J. COSTELLO & SON	18 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1729	262000 149.11-2-31		ANTHONY J. COSTELLO & SON	22 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1730	262000 149.11-2-33		ANTHONY J. COSTELLO & SON	24 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1731	262000 149.11-2-34		ANTHONY J. COSTELLO & SON	28 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1732	262000 149.11-2-36		ANTHONY J. COSTELLO & SON	35 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1733	262000 149.11-2-37		ANTHONY J. COSTELLO & SON	23 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1734	262000 149.11-2-39		ANTHONY J. COSTELLO & SON	10 PENDELETON HILL 14618	311	13,946.87		13,946.87
1735	262000 149.11-2-40		ANTHONY J. COSTELLO & SON	15 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1736	262000 149.11-2-42		ANTHONY J. COSTELLO & SON	5 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1737	262000 149.11-2-43		ANTHONY J. COSTELLO & SON	3 ST JOHNSVILLE TRL 14618	311	10,756.52		10,756.52
1738	262000 149.11-2-44		ANTHONY J. COSTELLO & SON	20 PENDELETON HILL 14618	311	13,946.87		13,946.87
1739	262000 149.11-2-45		ANTHONY J. COSTELLO & SON	30 PENDELETON HILL 14618	311	13,946.87		13,946.87
1740	262000 149.11-2-46		ANTHONY J. COSTELLO & SON	40 PENDELETON HILL 14618	311	13,946.87		13,946.87
1741	262000 149.11-2-47.1		ANTHONY J. COSTELLO & SON	50 PENDELETON HILL 14618	311	13,946.87		13,946.87
1742	262000 149.11-2-48.1		ANTHONY J. COSTELLO & SON	60 PENDELETON HILL 14618	311	13,946.87		13,946.87
1743	262000 149.11-2-9.1		ANTHONY J. COSTELLO & SON	232 BRETLYN CIR 14618	210	20,763.95		20,763.95
1744	262000 149.11-2-9.2		ANTHONY J. COSTELLO & SON	235 BRETLYN CIR 14618	210	6,290.02		6,290.02
1745	262000 149.11-2-9.3		ANTHONY J. COSTELLO & SON	237 BRETLYN CIR 14618	210	6,290.02		6,290.02
1746	262000 149.11-2-9.4		ANTHONY J. COSTELLO & SON	239 BRETLYN CIR 14618	210	6,290.02		6,290.02
1747	262000 149.11-2-9.5		ANTHONY J. COSTELLO & SON	241 BRETLYN CIR 14618	210	6,290.02		6,290.02
1748	262000 149.11-2-9.6		ANTHONY J. COSTELLO & SON	243 BRETLYN CIR 14618	210	6,290.02		6,290.02
1749	262000 149.11-2-9.7		ANTHONY J. COSTELLO & SON	245 BRETLYN CIR 14618	210	6,290.02		6,290.02
1750	262000 149.11-2-9.8		ANTHONY J. COSTELLO & SON	247 BRETLYN CIR 14618	210	6,290.02		6,290.02
1751	262000 149.11-2-9.9		ANTHONY J. COSTELLO & SON	251 BRETLYN CIR 14618	210	6,290.02		6,290.02
1752	262000 149.11-2-9.10		ANTHONY J. COSTELLO & SON	253 BRETLYN CIR 14618	210	6,290.02		6,290.02
1753	262000 149.11-2-9.11		ANTHONY J. COSTELLO & SON	255 BRETLYN CIR 14618	210	6,290.02		6,290.02
1754	262000 149.11-2-9.12		ANTHONY J. COSTELLO & SON	257 BRETLYN CIR 14618	210	20,816.34		20,816.34

SERIAL #	SWISCH ACCOUNT NUMBER	LEIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	NET BIDDING PRICE
1747	262000 149.11-5-2-/102	ANTHONY J. COSTELLO & SON	259 BRETIYU CIR 14618	210	22,079.71		22,079.71
1748	262000 149.11-4-1-/3	ANTHONY J. COSTELLO & SON	25 E WATERMARK LANDING 14618	210	32,837.61		32,837.61
1749	262000 149.11-4-1-/4	ANTHONY J. COSTELLO & SON	35 E WATERMARK LANDING 14618	210	32,256.40		32,256.40
1750	262000 149.11-4-1-/5	ANTHONY J. COSTELLO & SON	55 E WATERMARK LANDING 14618	210	31,701.97		31,701.97
1751	262000 149.11-4-1-/6	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	32,186.77		32,186.77
1752	262000 149.11-4-4	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	31,886.67		31,886.67
1753	262000 149.11-4-5	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	15,423.35		15,423.35
1754	262000 149.11-4-6	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	24,727.31		24,727.31
1755	262000 149.11-4-7	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	24,727.31		24,727.31
1756	262000 149.11-4-8	ANTHONY J. COSTELLO & SON	E WATERMARK LANDING 14618	311	19,652.41		19,652.41
1757	262000 149.11-5-2-/011	ANTHONY J. COSTELLO & SON	202 COS GRANDE HTS 14618	210	16,079.74		16,079.74
1758	262000 149.11-5-2-/012	ANTHONY J. COSTELLO & SON	204 COS GRANDE HTS 14618	210	14,785.50		14,785.50
1759	262000 149.11-5-2-/013	ANTHONY J. COSTELLO & SON	206 COS GRANDE HTS 14618	210	16,793.15		16,793.15
1760	262000 149.11-5-2-/014	ANTHONY J. COSTELLO & SON	208 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1761	262000 149.11-5-2-/015	ANTHONY J. COSTELLO & SON	210 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1762	262000 149.11-5-2-/016	ANTHONY J. COSTELLO & SON	212 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1763	262000 149.11-5-2-/017	ANTHONY J. COSTELLO & SON	214 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1764	262000 149.11-5-2-/018	ANTHONY J. COSTELLO & SON	216 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1765	262000 149.11-5-2-/019	ANTHONY J. COSTELLO & SON	218 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1766	262000 149.11-5-2-/020	ANTHONY J. COSTELLO & SON	220 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1767	262000 149.11-5-2-/021	ANTHONY J. COSTELLO & SON	222 COS GRANDE HTS 14618	210	37,725.60		37,725.60
1768	262000 149.11-5-2-/022	ANTHONY J. COSTELLO & SON	224 COS GRANDE HTS 14618	210	31,664.43		31,664.43
1769	262000 149.11-5-2-/023	ANTHONY J. COSTELLO & SON	226 COS GRANDE HTS 14618	210	7,974.14		7,974.14
1770	262000 149.11-5-2-/024	ANTHONY J. COSTELLO & SON	230 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1771	262000 149.11-5-2-/025	ANTHONY J. COSTELLO & SON	232 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1772	262000 149.11-5-2-/026	ANTHONY J. COSTELLO & SON	205 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1773	262000 149.11-5-2-/027	ANTHONY J. COSTELLO & SON	207 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1774	262000 149.11-5-2-/028	ANTHONY J. COSTELLO & SON	209 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1775	262000 149.11-5-2-/029	ANTHONY J. COSTELLO & SON	211 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1776	262000 149.11-5-2-/030	ANTHONY J. COSTELLO & SON	213 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1777	262000 149.11-5-2-/031	ANTHONY J. COSTELLO & SON	215 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1778	262000 149.11-5-2-/032	ANTHONY J. COSTELLO & SON	217 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1779	262000 149.11-5-2-/033	ANTHONY J. COSTELLO & SON	219 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1780	262000 149.11-5-2-/034	ANTHONY J. COSTELLO & SON	221 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1781	262000 149.11-5-2-/035	ANTHONY J. COSTELLO & SON	223 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1782	262000 149.11-5-2-/036	ANTHONY J. COSTELLO & SON	225 COS GRANDE HTS 14618	210	30,673.35		30,673.35
1783	262000 149.11-5-2-/037	ANTHONY J. COSTELLO & SON	227 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1784	262000 149.11-5-2-/038	ANTHONY J. COSTELLO & SON	229 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1785	262000 149.11-5-2-/039	ANTHONY J. COSTELLO & SON	231 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1786	262000 149.11-5-2-/040	ANTHONY J. COSTELLO & SON	233 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1787	262000 149.11-5-2-/041	ANTHONY J. COSTELLO & SON	235 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1788	262000 149.11-5-2-/042	ANTHONY J. COSTELLO & SON	237 COS GRANDE HTS 14618	312	7,974.14		7,974.14
1789	262000 132.14-2-13	RECORD COURT 121	262000 SUB-TOTAL		1,597,970.08		1,597,970.08
1790	262000 132.16-1-14.4	DUNI, CARMELO	25 EVERGREEN DR 14624	210	11,724.06		11,724.06
1791	262000 132.16-2-45	KASOVSKI, VIOLETTA	1927 WESTSIDE DR 14624	210	18,334.21		18,334.21
1792	262000 132.19-1-13	MONTAIS, JAMES R.	9 STONE HARB RD 14624	210	13,208.42		13,208.42
1793	262000 132.19-1-13	HORHETEH, DONALD G.	WESTSIDE DR 14624	311	606.14		606.14
1794	262000 132.19-1-13	HURIBORF, TERRY R.	868 CHILI CTR COLDWATER RD 14624	210	9,174.17		9,174.17
1795	262000 132.20-1-80	PODZOROV, IGOR	2852 CHILI AVE 14624	311	56,697.26		56,697.26
1796	262000 134.17-1-80	HILLER, SHERLEY B.	4 MAY MARKET RD 14624	210	13,872.09		13,872.09
1797	262000 134.17-2-10	TADOR, BARBARA A.	45 BEXINGTON PKWY 14624	210	20,980.56		20,980.56

MONROE COUNTY LEGISLATURE - MAY 10, 2022

LINE	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1807	KRAUTHWIST, MAUREEN	8 REVERE DR 14624	210	4,241.11		4,241.11
1808	BYRNE, KENNETH H.	768 MARSHALL RD 14624	210	18,923.31		18,923.31
1809	BLUM, NICOLE L.	21 LEAH LN 14514	210	20,687.19		20,687.19
1810	HOBILIO, MERILEE	28 BUCKY DR 14624	210	7,333.33		7,333.33
1811	HOKER, STEVEN J.	38 OMEGA DR 14624	210	14,383.19		14,383.19
1812	OGG, DAVID P.	101 STOVER PD 14624	210	11,928.57		11,928.57
1813	BRUNSHIDLE, KATHLEEN L.	3079 CHILI AVE 14624	210	6,985.92		6,985.92
1814	THOMAS, SERDRICK LEE	22 GROVEWOOD LN 14624	210	25,458.97		25,458.97
1815	GILMAN, LINDA M.	750 PAUL RD 14624	210	11,285.00		11,285.00
1816	CAVICCIOLI, TOHI L.	78 ARCHER RD 14624	210	19,711.64		19,711.64
1817	CASSIDY, DEBRA J.	597 PAUL RD 14624	210	8,271.26		8,271.26
1818	TEJEDA, LOIS	1501 SCOTTSVILLE RD 14623	310	10,000.47		10,000.47
1819	BAHARI, ANITA	40 BLUE RIDGE TRL 14624	340	881.10		881.10
1820	JOHNSON, CAROLYN Y.	27 AIRLINE DR 14624	210	23,243.96		23,243.96
1821	MILLARD, JEANNETTE D.	114 HAMES RD 14623	710	145,407.60		145,407.60
1822	DEPASCALE, DAVID E.	8 ROCHELLE DR 14628	210	13,115.25		13,115.25
1823	FEATHERMAN, JILL M.	474 CHILI SCOTTSVILLE RD 14428	210	13,353.49		13,353.49
1824	DESHUKH, SHRINIWAS	3703 UNION ST 14514	311	1,110.10		1,110.10
1825	KARABIAN, DIMITRIOS	152 CHILI SCOTTSVILLE RD 14428	210	79.01		79.01
1826	HAYES, BOROOTHY	WAGNER AVE 14623	311	11,394.77		11,394.77
1827	LABUZETA, ANGELO C.	3 HELM ST 14623	311	120.62		120.62
1828	LABUZETA, ANGELO C.	1 HELM ST 14623	311	120.62		120.62
1829	LABUZETA, ANGELO C.	1953 SCOTTSVILLE RD 14623	311	1,008.21		1,008.21
1830	LABUZETA, ANGELO C.	35 HAROLD AVE 14623	311	298.03		298.03
1831	LABUZETA, ANGELO C.	39 CHARLES AVE 14623	311	9,632.79		9,632.79
1832	LABUZETA, ANGELO C.	939 CHILI SCOTTSVILLE RD 14546	210	4,172.61		4,172.61
1833	TALBOT, MORGAN RENEE	262200 SUB-TOTAL	120	527,865.74		527,865.74
1834	FAETH, NORMAN	2703 COUNTY LINE RD 14470	240	12,272.01		12,272.01
1835	PETERIT, GREGORY V.	907 DRAKE RD 14820	210	6,725.96		6,725.96
1836	ULINAKOPIA, KIANTHAI Y	2189 SWEDEH WALKER RD 14468	210	9,711.08		9,711.08
1837	GILLETTE, JAMES JR	1314 DRAKE RD 14420	312	2,774.65		2,774.65
1838	SHARKHOUSE LLC	1444 DRAKE RD 14420	210	4,952.01		4,952.01
1839	PFUND, SUSAN H.	2601 CLARKSON PARMA TOWN LINE RD 1	210	1,272.24		1,272.24
1840	MARCELLO, RAFFAELE	8436 RIDGE RD 14420	210	2,464.59		2,464.59
1841	CHAU, SMMY	8314 RIDGE RD 14420	210	16,786.66		16,786.66
1842	LISCHER, BRUCE T.	DEER TRACK LN 14420	322	8,141.54		8,141.54
1843	DIETZ, GERRARD	W CANAL RD 14420	314	444.88		444.88
	RECORD COUNT 10	262489 SUB-TOTAL		65,545.62		65,545.62
1834	DAVIS, CRAIG N.	519 ELMGROVE RD 14606	210	13,492.05		13,492.05
1835	BERNETT, BERILYN A.	23 REGINA DR 14606	210	4,713.61		4,713.61
1836	SHUMWAY, ROBERT E.	30 SHADOW LN 14606	210	5,988.91		5,988.91
1837	FRANCIS, DONALD L. JR.	60 COUNTRY GABLES CIR 14606	210	23,433.94		23,433.94
1838	PSI FUNDS, LLC	4660 LYELL RD 14606	210	7,632.16		7,632.16
1839	PSI FUNDS LLC	2480 WHITTON RD 14559	311	1,806.23		1,806.23
1840	PSI FUNDS LLC	2484 WHITTON RD 14559	311	1,806.23		1,806.23
1841	THOMAS, SERDRICK L.	2 MARKIE DR E 14606	210	8,421.44		8,421.44
1842	BRUHI, ROCHELLE A.	9 LEMON LN 14606	210	21,139.89		21,139.89
1843	FUND 1 LLC	153 CALHOUN AVE 14606	210	15,598.62		15,598.62

SERIAL	# SWITCH	ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1844	262600	104.05-2-47	CUCCHIARA, LEWIS P.	141 WALDORF AVE 14606	210	11,095.99		11,095.99
1845	262600	104.05-2-60	KASOVSKA, VIOLETA	225 CADILLAC AVE 14606	210	10,365.54		10,365.54
1846	262600	104.05-2-69	BERGERON, CHERYL A.	174 HORWOOD AVE 14606	210	10,181.07		10,181.07
1847	262600	104.05-3-70	ZELNER, VIRGINIA H.	134 HORWOOD AVE 14606	210	11,739.62		11,739.62
1848	262600	104.05-4-15	KRONSEN, EDWARD S.	213 HORWOOD AVE 14606	210	13,299.53		13,299.53
1849	262600	104.05-4-52	LADD, SARINA	162 DOMINSTEW DR 14606	210	8,512.88		8,512.88
1850	262600	104.06-3-32	DELUCA, ANGELA M.	149 AUBURN AVE 14606	210	3,920.46		3,920.46
1851	262600	104.09-3-45	SCHERZL, ROBERT	109 WOLCOTT AVE 14606	210	24,409.53		24,409.53
1852	262600	104.09-4-33	FOSTRANO, JOSEPH V.	284 WOLCOTT AVE 14606	210	4,718.00		4,718.00
1853	262600	104.10-1-35	HAUDFEL, SAHARA H.	77 JORDAN AVE 14606	210	5,761.83		5,761.83
1854	262600	104.10-1-83	BALCFRAN, BERHARD F.	834 TROLLEY BLVD 14606	210	14,473.16		14,473.16
1855	262600	104.13-1-57	MATTICE, RAYMOND C. SR	2381 LONG FORD RD 14606	210	12,693.57		12,693.57
1856	262600	104.15-1-71	MAUNAL, MICHAEL G.	126 FOX RUI 14606	210	8,954.26		8,954.26
1857	262600	104.15-1-71.731	LEHTY, DAVID R.	27 FOX CT 14606	210	9,245.84		9,245.84
1858	262600	104.15-1-71.739	FROL, KEREH	186 FOX RUI 14606	210	170.99		170.99
1859	262600	104.15-2-62.2	MACDONALD, SANTIHA	77 FOX CT 14606	311	3,621.91		3,621.91
1860	262600	104.15-3-16	RIVERA, JOSE A. SR.	471 WEGMAN RD 14624	210	7,211.22		7,211.22
1861	262600	104.17-1-15	SHERMAN, LARRY R.	22 SHADWOOD DR 14606	210	19,581.91		19,581.91
1862	262600	104.17-4-36	O'NEILL, ERIC	43 BRU-NAR DR 14606	210	11,362.16		11,362.16
1863	262600	104.18-1-36	HEDLE, KATHLEEN M.	79 HOWARD RD 14606	210	2,453.06		2,453.06
1864	262600	104.18-4-10	SIMONS, CHRIS	95 SIMONS ST 14606	210	34,167.70		34,167.70
1865	262600	104.18-5-23	HOFFMAN, DAVID G.	27 PASADERA DR 14606	210	9,595.26		9,595.26
1866	262600	104.19-1-12	FEARL, JAMES REED JR	3095 BUFFALO RD 14624	210	11,749.39		11,749.39
1867	262600	104.19-4-15	HEUSINGER ESTATE, ROBERT J.	35 JERRIE LN 14606	210	21,723.66		21,723.66
1868	262600	18.14-1-14	ABDULLAH, YOUSSEF MOHAMMAD	3 COURTRIGHT LN 14624	432	19,153.01		19,153.01
1869	262600	18.20-1-61	GREENE, DEHA M.	50 DAWHAVER DR 14624	210	18,514.30		18,514.30
1870	262600	118.20-2-3	HELKE, REINHARDT	56 COLWICK RD 14624	210	6,948.17		6,948.17
1871	262600	119.06-1-18	GREEN, H C	141 DEARCOP DR 14624	210	10,985.17		10,985.17
1872	262600	119.07-3-41	WELLS, JEFF	74 VARIAN LN 14624	210	16,378.47		16,378.47
1873	262600	119.08-1-27	SWARTZ, SHAHE	25 JULIANE DR 14624	210	12,552.29		12,552.29
1874	262600	119.08-1-6	BARROW, SCOTT T.	70 JULIANE DR 14624	210	1,503.55		1,503.55
1875	262600	119.09-2-23	GEORGANTOPOULOS, DESPINA	6 RAHARICK DR 14624	210	21,843.57		21,843.57
1876	262600	119.10-1-53	HALL, KATHRYN A.	270 COLWICK RD 14624	210	12,547.40		12,547.40
1877	262600	119.10-2-15	DARSMIN, DAVID B.	763 HOWARD RD 14624	210	12,762.97		12,762.97
1878	262600	119.10-3-40	FALLORE, ROBERT	19 AVANTI DR 14606	210	19,579.37		19,579.37
1879	262600	119.11-2-19	PERRI, JOYCE M.	251 CRESTWOOD BLVD 14624	210	17,032.37		17,032.37
1880	262600	119.11-2-3	PALOMBO, JOSEPH A. JR	766 HOWARD RD 14624	210	14,504.85		14,504.85
1881	262600	119.11-2-37.1	EGH PROPERTY HOLDINGS LLC	837 BUFFALO RD 14624	330	643.44		643.44
1882	262600	119.12-1-34	BUFFALO ROADS HOLDING LLC	1209 HICHEY RD 14624	400	31,501.14		31,501.14
1883	262600	119.12-1-38	BUFFALO ROADS HOLDING LLC	66 MARIYH PKWY 14624	210	16,285.01		16,285.01
1884	262600	119.17-1-23	TANKSLEY, INTHAMIEL JR	123 BROOKFIA DR 14624	210	3,683.56		3,683.56
1885	262600	119.18-1-17	PIKNET, CAROLYN I.	179 REHOUF DR 14624	210	22,902.49		22,902.49
1886	262600	119.18-3-15	BATTAGLIA, ENRICO J.	1544 CHILI AVE 14624	311	10,959.59		10,959.59
1887	262600	119.20-1-13	WOODMORTH, DAVID	56 MERCURY DR 14624	210	17,879.40		17,879.40
1888	262600	119.20-5-53	HANEY, JAMES A.	49 MERCURY DR 14624	210	18,241.19		18,241.19
1889	262600	131.06-1-19	TRUE BLUE PROPERTY MGMT LLC	531 COLDWATER RD 14624	210	1,379.80		1,379.80
1890	262600	133.06-1-55	CORONA, KATHLEEN	71 VENTURA RD 14624	210	13,105.23		13,105.23
1891	262600	133.06-1-75	WITHOUT WALLS PROPERTY SOLUTION, LLC	9 WINGATE DR 14624	330	3,192.67		3,192.67
1892	262600	133.06-1-78	SUPERIOR, LLC	6 SUDBURY DR 14624	210	9,405.83		9,405.83
1893	262600	133.12-2-28	SYKES, RICHARD L.	195 ROWLEY DR 14624	210	2,359.33		2,359.33
1894	262600	133.12-3-60	JOHNSON, EDWIN K.		210	15,764.09		15,764.09
1895	262600	133.12-4-70	SPOSATO, JASON P.		210	14,268.43		14,268.43
1896	262600	134.09-1-29	HUNNETTE, MARY B.		210			

DATE	ACCOUNT NUMBER	DEB	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1907	262600 134.10-1-37	Y	ZIUDANI, MOHAMED ABDO	2490 CHILI AVE 14624	281	14,181.70		14,181.70
1908	262600 134.10-1-28		SPELTING, LOIS M.	2504 CHILI AVE 14624	210	653.30		653.30
1909	262600 134.10-3-82	Y	84 FERU WOOD RR 14624		210	17,887.97		17,887.97
1910	262600 134.11-3-32	Y	DELICE, DANIEL	25 BURDEN WAY 14624	210	10,191.58		10,191.58
1911	262600 134.11-4-5	Y	SEQUOIA LEHNDING GROUP LLC	28 BURDEN WAY 14624	210	14,067.69		14,067.69
1912	262600 135.05-1-15		TC PLASTICS LLC	BUFLI RD 14624	340	171.43		171.43
			RECORD COUNT 69	262600 SUB-TOTAL		807,426.20		807,426.20
1903	262800 017.05-1-10		BRARANT, DANIELE A.	558 LAKE SHORE DR 14468	210	20,680.45		20,680.45
1904	262800 025.03-3-11		CERVINI, KATHRYN	564 HANITOU RD 14468	240	24,456.43		24,456.43
1905	262800 025.04-1-7.1		GRUGHALE, DAVID	67 NORTH GREECE RD 14468	210	9,837.10		9,837.10
1906	262800 026.18-2-21		RT PROPERTIES OF NY INC.	295 LOWMEH POINT RD 14612	210	11,300.49		11,300.49
1907	262800 026.30-3-6		FRISBEE, RICHARD D.	171 SECOND AVE 14612	210	16,559.26		16,559.26
1908	262800 026.30-4-2		TERRY III, THOMAS F.	3386 EDGEHRE DR 14612	311	6,174.36		6,174.36
1909	262800 033.02-3-38		VELLA, FRANK A.	162 NORTH GREECE RD 14468	210	13,924.13		13,924.13
1910	262800 033.02-4-6	Y	CUSHAWO, LORI L.	82 HASKINS LN NORTH 14468	210	6,155.22		6,155.22
1911	262800 033.04-1-24		HOWACKI, ROY D.	188 POST AVE 14468	210	11,798.15		11,798.15
1912	262800 033.04-1-7		MCFERSON, ROBERT	92 POST AVE 14468	210	6,155.22		6,155.22
1913	262800 035.09-1-80	Y	BURNS, JEFFREY	1423-1429 EDGEHRE DR 14612	210	35,501.58		35,501.58
1914	262800 035.15-2-20	Y	DOYLE, JAMES D.	252 EDGEHRE DR 14612	210	23,364.01		23,364.01
1915	262800 044.04-4-36	Y	HOY, BARBARA J.	17 OLDE TAVERH CIR 14612	210	26,991.12		26,991.12
1916	262800 045.03-1-90		FEDERATION, WAYNE M.	96 CRYSTAL CREEK DR 14612	210	13,174.72		13,174.72
1917	262800 045.04-1-19		HANKOV, DANAIL G.	17 RIGGS RD 14612	210	2,269.66		2,269.66
1918	262800 045.04-1-46.1		FLEHING, FREDERICK R.	2861 LAYTA RD 14612	210	14,780.89		14,780.89
1919	262800 045.08-2-11	Y	CORBETT, NICK	114 ROCKDALE TRL 14612	210	15,896.88		15,896.88
1920	262800 045.15-6-4		DOLAN, AARON	58 DUTCHESS DR 14612	210	5.44		5.44
1921	262800 045.20-3-5		RECTOR, DONALD W.	560 BRIDGEWOOD DR 14612	210	14,897.18		14,897.18
1922	262800 046.10-2-19		KOCAN, LISA M.	ARCADIA PKWY 14612	311	187.79		187.79
1923	262800 046.10-2-20		COLLINS, MICHAEL	ARCADIA PKWY 14612	311	238.09		238.09
1924	262800 046.10-3-3	Y	RIUAUTO, IGNAZIO	519 SHORECLIFF DR 14612	210	13,357.64		13,357.64
1925	262800 046.13-2-19	Y	HOBELL, GERALD	34 ISLAND COTTAGE RD 14612	210	19,111.59		19,111.59
1926	262800 046.15-4-0		ANTHUCCI, JOHN C.	135 LAKE HEADOW DR 14612	210	29,042.19		29,042.19
1927	262800 046.17-5-8	Y	ZAVAGLIA, RONALD	19 BOHITA DR 14612	210	17,814.66		17,814.66
1928	262800 046.17-5-9	Y	FUREY, JOHN E.	9 BONITA DR 14612	210	4,627.76		4,627.76
1929	262800 046.18-12-14	Y	PETROME, HAROLD R.	8 HARRICREST DR 14616	210	7,405.93		7,405.93
1930	262800 046.18-14-25	Y	SMITH, EILEEN A.	126 CLARDALE DR 14616	210	15,410.56		15,410.56
1931	262800 046.19-16-38		BITTNER, ROBT G	332 HAWOOD RD 14612	210	11,020.42		11,020.42
1932	262800 046.19-8-38		COUGHLIN, ERIN	360 WOODCROFT DR 14616	210	10,487.79		10,487.79
1933	262800 046.20-2-12		FLUR, MIECZYSLAW	406 HAMPTON BLVD 14612	210	18,816.16		18,816.16
1934	262800 046.20-5-9		GREENE, MELISSA	59 ALPHE RD 14612	210	17,625.53		17,625.53
1935	262800 046.20-7-28		IMBURGIA, RONALD	190 BISCAYNE DR 14612	210	3,781.16		3,781.16
1936	262800 046.20-7-31	Y	PLAYER, ROBERT & DANIA	218 BISCAYNE DR 14612	210	8,278.33		8,278.33
1937	262800 058.02-10-8	Y	SCHMITT, BERNARD J. III	20 DEXTER DR 14612	210	9,732.10		9,732.10
1938	262800 058.03-2-14		HITCHELL, CRAIG	48 SHADORE DR 14626	210	12,013.49		12,013.49
1939	262800 058.03-3-41		VELLA, FRANK A. SR.	1029 NORTH GREECE RD 14626	210	19,291.08		19,291.08
1940	262800 059.01-1-12		POWER, ELBERT C.	136 PARLIAMENT CIR (PVT) 14616	210	13,649.62		13,649.62
1941	262800 059.01-4-69		TASKAN, JENNIFER L.	308 NORTHWOOD DR 14612	210	14,910.85		14,910.85
1942	262800 059.03-4-50		JEWETT, JAMES M.	2150 WALDEN LN 14626	210	17,894.12		17,894.12
1943	262800 059.08-2-8	Y	MONAGHAN, STEPHEN J.-HORNBY	173 EVERWILD LN 14616	210	10,652.32		10,652.32
1944	262800 059.11-3-60		CASSANO, ANTHONY J.	63 OLD ENGLISH DR 14616	210	31,289.30		31,289.30
1945	262800 059.20-3-24	Y	DOHOVAN, CHRISTINE M.	110 MARBLEHEAD DR 14615	210	15,110.93		15,110.93
1946	262800 059.20-5-4		PERRY, JASON	67 OLD PINE LN 14615	210	22,188.97		22,188.97

SERIAL #	SWITCHED ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
1947	262800 060.05-1-62	Y	MACPHERSON, KEITH A.	417 CHURCHILL DR S 14616	210	18,566.99		18,566.99
1948	262800 060.06-3-71	Y	VERO, CHRISTINA	38 FOSTER RD 14616	210	6,427.47		6,427.47
1949	262800 060.07-1-28	Y	HAYD, CHARLES	129 BELLMOOD RD 14616	210	15,597.94		15,597.94
1950	262800 060.07-7-19	Y	BOYLE, JAMES D.	728 DELISE RD 14616	210	6,893.03		6,893.03
1951	262800 060.07-7-24	Y	SMITH, SPENCER B.	92 RIFFLEWOOD DR 14616	210	12,616.90		12,616.90
1952	262800 060.07-9-34	Y	GAST, NICOLE	90 WARRWOOD RD 14616	210	21,188.01		21,188.01
1953	262800 060.13-8-28	Y	ANDERSON, PHILIP	89 HERITAGE CIR 14615	210	33,687.77		33,687.77
1954	262800 060.17-4-13	Y	KOGLER, BRIAN	524 MAIDEN LN 14616	210	17,765.85		17,765.85
1955	262800 060.34-1-24	Y	RUSCHER, ROBERT H.	226 HILTOP RD 14616	210	19,266.82		19,266.82
1956	262800 060.34-2-11	Y	LAWSON, REHEE	250 DELMAR RD 14616	210	6,082.28		6,082.28
1957	262800 060.35-1-20	Y	CHAOPHAN, GERALD	183 DELMAR RD 14616	210	1,919.64		1,919.64
1958	262800 060.39-1-16	Y	STILL, STEVEN J. JR	199 ENGLISH RD 14616	210	13,654.40		13,654.40
1959	262800 060.46-4-4	Y	WILLIAMS, MICHAEL A.	385 MOSLEY RD 14616	210	2,363.08		2,363.08
1960	262800 060.47-1-9	Y	PROCTOR, TROY	233 LEONARD RD 14616	210	10,704.88		10,704.88
1961	262800 060.48-2-11	Y	BRECKENRIDGE, RUTH E.	879 BRITTON RD 14616	210	10,964.80		10,964.80
1962	262800 060.48-5-14	Y	ALAKAKANI, ALI M.	37 BRAYTON RD 14616	210	63.13		63.13
1963	262800 060.49-1-20	Y	JOHNSON, RICHARD A.	275 LAVERNE DR 14616	210	2,003.22		2,003.22
1964	262800 060.49-3-18	Y	WINTEROTH, JULIE	49 DURKAR LN 14616	210	10,578.13		10,578.13
1965	262800 060.54-1-24	Y	DEFISHER, DARICK	212 LEGION CIR 14616	210	13,476.65		13,476.65
1966	262800 060.58-1-3	Y	ROBINSON, DAVID P.	271 BRAYTON RD 14616	210	7,368.26		7,368.26
1967	262800 060.58-1-24	Y	KASHOV, KAREN V.	315 ESTALL RD 14616	210	9,780.31		9,780.31
1968	262800 060.58-2-32	Y	MOHC PROPERTIES, LLC	331 CONRAD DR 14616	210	15,719.46		15,719.46
1969	262800 060.58-4-27	Y	CARDELLA, APPOSITO	290 STONEWOOD AVE 14616	210	12,339.92		12,339.92
1970	262800 060.59-2-16	Y	DIRKS, CHRISTINE A.	1001 BERRINGTON DR 14616	210	6,484.11		6,484.11
1971	262800 060.63-1-32	Y	PERRY, JAMES F.	282 DORSEY RD 14616	210	10,844.81		10,844.81
1972	262800 060.65-2-1	Y	EVANS, CHARLES	215 BAYBERRY LN 14616	210	21,599.86		21,599.86
1973	262800 060.65-3-25	Y	LAURE, GEORGE	323 ALMAY RD 14616	210	12,884.33		12,884.33
1974	262800 060.65-3-7	Y	TEALL, STEPHEN	354 ESTALL RD 14616	210	7,091.94		7,091.94
1975	262800 060.67-1-25	Y	FARRELL, TERRENCE M.	56 SURREY RD 14616	210	1,651.73		1,651.73
1976	262800 060.67-1-7	Y	WRIGHT, KIMBERLY E.	241 STONEWOOD AVE 14616	210	8,394.37		8,394.37
1977	262800 060.67-4-14	Y	WESLOWSKI, PETER	44 LAKEWOOD DR 14616	210	11,722.97		11,722.97
1978	262800 060.72-4-19	Y	PERDERSER, WALTER G.	17 VEHESS AVE 14616	210	10,272.63		10,272.63
1979	262800 060.72-5-22	Y	MCENTEE, LAWRENCE	3167 DEWEY AVE 14616	432	32,751.91		32,751.91
1980	262800 060.73-1-7	Y	LESSARD, KAREN M.	80 BAYBERRY LN 14616	210	62.19		62.19
1981	262800 060.75-6-41	Y	CONTRENAS, MICHELE	201 STONE RD 14616	210	8,047.48		8,047.48
1982	262800 060.80-2-37	Y	HAYES, BRAD T.	270 MAIDEN LN 14616	210	15,218.53		15,218.53
1983	262800 060.82-4-12	Y	FREY, DAVID J.	106 CHIPPEWAKE RD 14616	210	8,729.82		8,729.82
1984	262800 060.83-2-1	Y	FAMILY TRUST, SHYDER-BUSH	676 BERRINGTON DR 14616	210	12,064.47		12,064.47
1985	262800 060.83-2-18	Y	ALMIUS, BERRIE E.	578 BERRINGTON DR 14616	210	11,070.49		11,070.49
1986	262800 060.83-2-26	Y	MOHC PROPERTIES LLC	536 BERRINGTON DR 14616	210	12,276.87		12,276.87
1987	262800 060.83-3-15	Y	WILLIAMS, MARGARET A.	16 SWANSEA PK 14616	210	19,115.26		19,115.26
1988	262800 073.16-1-38	Y	SWOBODA, ELIZABETH	3523 W RIDGE RD 14626	210	11,846.27		11,846.27
1989	262800 073.19-4-34	Y	JOHNSON, ROBERT A.	162 BERKSHIRE DR 14626	210	11,012.73		11,012.73
1990	262800 073.20-1-22	Y	BARBERA, MICHAEL A. JR	225 RIDGEMONT DR 14626	210	18,745.15		18,745.15
1991	262800 073.20-4-1	Y	JOHNSON, ROBERT A. JR	183 MASOR AVE 14626	210	13,976.34		13,976.34
1992	262800 073.20-6-15	Y	EROL, ERDAL	67 WILLIAMS RD 14626	210	10,965.15		10,965.15
1993	262800 073.20-6-18	Y	BURGIO, DONNA L.	87 WILLIAMS RD 14626	210	2,766.93		2,766.93
1994	262800 074.01-3-60	Y	ALSON DEVELOPMENT LLC	WINDWOOD (PVT) CIR 14626	312	477.55		477.55
1995	262800 074.06-1-51	Y	SMITH, MARIE E.	82 HALLAD AVE 14626	311	23,251.58		23,251.58
1996	262800 074.07-1-3	Y	BYRNE, JANN M.	1635 MAIDEN LN 14626	210	436.03		436.03
1997	262800 074.07-9-7	Y	BURRITT, ROBERT J MARY F.	19 HILL DR 14626	210	19,998.68		19,998.68
1998	262800 074.09-3-20	Y	REGANSTER, NICHOLAS JR	220 NORTH AUTUMN DR 14626	210	27,970.92		27,970.92
1999	262800 074.09-3-4	Y	PALERMO, ALFRED	286 NORTH AUTUMN DR 14626	210	2,858.73		2,858.73

COUNTY OF MONROE
TREASURY DEPARTMENT

*** SUGGESTED LIST ***

SECTAL #	SMISCD	ACCOUNT	NUMBER	DATE	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.	
262800	074	09-4-4			WIITER, HELENE	61 SPRING LN 14626	210	6,495.02		6,495.02	
262800	074	09-8-74			KEEGNI, JOHN R.	142 FLOWER DALE DR 14626	210	23,143.93		23,143.93	
262800	074	13-1-04			PREMIER REAL ESTATE DEV	66 HARVEST DR 14626	210	16,558.51		16,558.51	
262800	074	13-2-10			RIVERA, WALINA M.	73 WOOD RD 14626	210	10,000.17		10,000.17	
262800	074	15-12-38			CLOW, KATHLEEN	142 CABOT RD 14626	210	12,134.54		12,134.54	
262800	074	15-2-8			GRINHELL, MARGARET R.	81 ALDEN RD 14626	210	24,197.23		24,197.23	
262800	074	15-7-27			READ, S	176 RIDGECREST RD 14626	210	11,524.90		11,524.90	
262800	074	17-2-91			BARON, MARK D.	24 WOODEDGE LN 14626	210	3,086.76		3,086.76	
262800	074	0-3-34			ALLEN, TERRIE L.	90 ALBERTON ST 14615	210	7,589.47		7,589.47	
262800	074	0-3-7-1			C ROC HOLDING LLC	1501 W RIDGE RD 14615	414	528,160.46		528,160.46	
262800	075	05-2-18			QUATTROPANI, SEBASTIANO	3359 HT READ BLVD 14616	210	11,275.11		11,275.11	
262800	075	05-6-1			LEMON, EARLINE	3084 HT READ BLVD 14616	210	11,977.09		11,977.09	
262800	075	06-11-54			KRAMER, CHARLENE	211 DUFFERN DR 14616	210	3,900.86		3,900.86	
262800	075	06-6-21			HOUCK, CHAD	86 WHITMAN RD 14616	210	11,292.61		11,292.61	
262800	075	06-9-7			HUTCHINGS, MAYHE A.	206 DUFFERN DR 14616	210	16,125.02		16,125.02	
262800	075	08-1-21			JACKSON, BERTHA	295 LEDGEWOOD DR 14615	210	19,051.42		19,051.42	
262800	075	09-1-6			ROBERTS, THOMAS R.	266 SWEET BIRCH LN 14615	210	23,270.90		23,270.90	
262800	075	09-11-2			SPAFFORD, ANN MARIE	1473 STONE RD 14615	210	11,338.60		11,338.60	
262800	075	09-6-10			KOCH, BARBARA J.	1274 STONE RD 14616	210	4,755.69		4,755.69	
262800	075	09-6-2			MORANO, CARL J.	1186 STORE RD 14616	210	12,792.16		12,792.16	
262800	075	09-7-6			SYLVER, WILLIAM	37 LEDGEWOOD CIR 14615	210	14,296.70		14,296.70	
262800	075	10-4-31			RIZZO, JAMES J.	112 ROSECROFT DR 14616	210	23,671.60		23,671.60	
262800	075	17-2-19			LYMBER, ROBERT	71 THORPE CRES 14616	210	12,946.09		12,946.09	
262800	075	17-4-6			LIU, LUM CHI	17 AYER ST 14615	210	15,524.29		15,524.29	
262800	075	17-5-37			PITTMAN, FOLLY EDWARDS	26 AYER ST 14615	210	14,504.31		14,504.31	
262800	075	18-1-10			1120 REALTY LLC	W RIDGE RD 14615	330	2,293.92		2,293.92	
262800	075	18-1-14			PALUMBO, ROBERT	OFF RIDGE RD 14615	330	601.36		601.36	
262800	075	18-1-8			1120 REALTY LLC	1044 W RIDGE RD 14615	330	12,307.46		12,307.46	
262800	075	18-1-9			1120 REALTY LLC	W RIDGE RD 14615	330	5,471.55		5,471.55	
262800	075	26-2-19			VARGAS, PAULA	251 WILLIS AVE 14616	210	6,641.00		6,641.00	
262800	075	26-5-9			EDWARDS, KELLI	15 SWANSEA PK 14616	210	12,599.29		12,599.29	
262800	075	26-9-6			BANKS, WILLIAM JR	195 HAVILAND PK 14616	210	6,307.51		6,307.51	
262800	075	33-5-10			SCHLOSSER, MARVIN	104 BARNARD ST 14616	210	10,223.45		10,223.45	
262800	075	33-6-1			CAPSADYVY PROPERTIES, LLC	2670 DEWEY AVE 14616	484	15,501.94		15,501.94	
262800	075	33-7-10			CATUCCI, SUZANNE H.	90 EASTLAND RD 14616	312	176.56		176.56	
262800	075	33-7-11			CATUCCI, SUZANNE H.	EASTLAND RD 14616	311	176.56		176.56	
262800	075	64-2-9			BARTH, DAVID H.	22 ROUESSA RD 14616	210	5,821.29		5,821.29	
262800	075	64-6-12			KYLE, STANTON	249 CARLISLE ST 14615	210	12,751.30		12,751.30	
262800	075	64-6-12			JESSUP, ALVIN F	22 TOBIN DR 14615	210	9,150.11		9,150.11	
262800	075	72-2-14			DEMIS, MARJORIE E.	168 CARLISLE ST 14615	210	12,822.02		12,822.02	
262800	075	72-3-28			BULLOCK, LIZETTE	72 CARLISLE ST 14615	210	2,333.16		2,333.16	
262800	088	02-1-15			RYAN, GERALD	309 ELMGROVE RD 14626	210	20,222.56		20,222.56	
262800	088	07-4-68			VOLLERTSEN, JAMES D.	268 STRAUB RD 14626	210	16,218.85		16,218.85	
262800	088	08-3-14			GROSSI, NICHOLAS J.	123 ROCHAR DR 14626	210	20,903.27		20,903.27	
262800	088	19-2-4-2			SCHLITZER, THOMAS	406 ELMGROVE RD 14606	710	6,989.98		6,989.98	
262800	088	19-4-14			GONZALEZ, JENNIE	478 ELMGROVE RD 14606	210	25,406.14		25,406.14	
262800	089	05-8-7			SAVAGE, DAVID A.	22 STRAUB RD 14626	210	11,858.98		11,858.98	
262800	089	06-1-1			MCANIH, KATHRYN L.	454 FOX MEADOW RD 14626	210	14,284.63		14,284.63	
262800	089	07-3-28			CAHAL, MEHRET	373 SAMHITA DR 14626	210	23,478.04		23,478.04	
262800	089	11-5-1			PARDAYS, HUMA	954 WEILAND RD 14626	210	8,211.15		8,211.15	
262800	089	12-2-24			BURRELLI, DEBORAH JO	1555 RIDGEWAY AVE 14615	210	13,139.94		13,139.94	
262800 SUB-TOTAL								2,379,130.05		2,379,130.05	
RECORD COUNT 148											

SERIAL #	SWICED ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.	
2051	263000 001-04-1-1-11	BUTTERFIELD, KEITH	650 COOK RD 14464	210	3,698.11		3,698.11	
2052	263000 001-16-2-16	HYDE, ANDREA M.	BEACHWOOD PARK 14464	311	4,152.85		4,152.85	
2053	263000 001-16-2-17	HYDE, ANDREA M.	9652 BEACHWOOD PARK 14464	260	23,858.39		23,858.39	
2054	263000 001-16-2-4-1	HYDE, ANDREA M.	BEACHWOOD PARK 14464	311	4,275.33		4,275.33	
2055	263000 007-51-2-11	ZWICK, MELANIE	6540 SHORE ACRES DR 1446R	311	2,441.63		2,441.63	
2056	263000 007-52-1-31	KOSS, KELLY S.	SHORE ACRES DR 1446R	311	86.34		86.34	
2057	263000 007-52-1-32	KOSS, KELLY S.	SHORE ACRES DR 1446R	311	86.34		86.34	
2058	263000 011-02-1-6	COLE, SHAWI	9401 MORROE ORLEANS COUNTY LINE RD	210	9,248.77		9,248.77	
2059	261000 012-03-1-33	BOREY, DAVID S.	1441 BELRAU RD 14464	240	1,089.09		1,089.09	
2060	263000 014-02-1-13-41	FORTE, JASON	KETCHUM RD 1446R	311	3,492.38		3,492.38	
2061	263000 014-04-2-17-2	VAU HUYNH, THANH	2180 BRICK SCHOOLHOUSE RD 1446R	241	3,202.20		3,202.20	
2062	263000 014-04-2-17-2	AUTIMARELLA, PIERO	986 WALKER LAKE ONTARIO RD 1446R	210	5,006.45		5,006.45	
2063	263000 020-03-1-11	BURLEY, BERNARD	4174 ROOSEVELT HWY 14470	210	10,746.77		10,746.77	
2064	263000 021-01-1-10	FEDERAL HOME LOAN MORTGAGE	1343 LAKE ROAD WEST FRK 14464	210	12,511.20		12,511.20	
2065	263000 021-01-4-1	ZELVEL INC	1396 LAKE RD 14464	330	7,018.84		7,018.84	
2066	263000 021-01-4-22	TAMPLIN, LORETTA	78 RAILROAD AVE 14464	210	11,055.19		11,055.19	
2067	263000 021-01-6-17	JACKSON, MARIE	502 LEORA LN 14464	210	13,017.97		13,017.97	
2068	263000 022-03-2-1	GIESFENDAHNER, LEONARD L.	573 HAMMILL CENTER RD 14464	210	27,681.24		27,681.24	
2069	263000 029-06-1-2-3	BES HILL, LLC	VICTOR LN 14464	311	807.46		807.46	
2070	263800 029-07-1-52	LEATY, LAURA A.	49 HUNTINGTON PKWY 14464	210	8,442.29		8,442.29	
2071	263000 031-01-1-25-2	LEE, JOHN	1246 ROOSEVELT HWY 1446R	312	7,358.07		7,358.07	
RECORDS CORR 21							159,276.87	
2072	263200 160-13-1-14	FLUGLISH, DOUGLAS W.	263000 SUB-TOTAL		159,276.87		159,276.87	
2073	263200 160-15-2-30	BLOOMFIELD DEVELOPMENT, INC.	326 RIVER HEAD DR 146234819	210	8,067.69		8,067.69	
2074	263200 160-15-2-16	GOREZ, IFFRA J.	WELLINGTON DR 14623	311	307.35		307.35	
2075	263200 160-15-2-43	BLOOMFIELD DEVELOPMENT, INC.	40 HAZEL ST 146234809	210	10,243.82		10,243.82	
2076	263200 160-15-2-44	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	313.66		313.66	
2077	263200 160-15-2-45	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	372.54		372.54	
2078	263200 160-15-2-46	BLOOMFIELD DEVELOPMENT, INC.	WELLINGTON DR 14623	311	340.03		340.03	
2079	263200 161-14-1-21	CHURCH OF THE FIRST BORN	WELLINGTON DR 14623	311	340.03		340.03	
2080	263200 161-14-1-51	WIPTERS, BRIAN D.	94 COLDER RD LN 146233649	210	142.82		142.82	
2081	263200 161-18-1-61	QUARTIERI, MARTIN F.	125 KEHWICK DR 146233613	210	12,810.95		12,810.95	
2082	263200 161-18-1-68	HEMOGATHAN, SAUTHIRAM	16 TIMOTHY CT 146233626	210	11,049.61		11,049.61	
2083	263200 161-18-1-70	CRIFFIELD, CHARLES A. -ESTATE	17 GREEN IVY CIR 146233609	210	14,795.85		14,795.85	
2084	263200 161-18-3-18	ABREY, JEROME J.	25 GREEN IVY CIR 146233609	210	19,141.78		19,141.78	
2085	263200 162-13-1-37	FECTK, RICHARD A.	33 PARKERHOUSE RD 146235140	210	4,630.20		4,630.20	
2086	263200 162-13-2-52	HILES, ROBERT J.	52 SUMMER SKY DR 146234234	210	1,176.43		1,176.43	
2087	263200 162-14-2-70	ZAVAGLIA, ROYALD S.	148 CRIMSON BRAMBLE RD 146234228	210	10,363.27		10,363.27	
2088	263200 162-16-3-10	SOBANSZER, GREGORY	2092 EAST HERRIETTA RD 146234518	483	15,959.51		15,959.51	
2089	263200 162-17-1-1	BURKIEWICZ, CRAIG	152 FAIRCREST RD 146234112	210	13,721.78		13,721.78	
2090	263200 162-17-4-2	FITZHUGH, WENDY	76 SUMMER SKY DR 146234234	210	43,089.14		43,089.14	
2091	263200 162-19-1-56	WALTON, STUART A.	49 CHIITERRI RD 146234758	210	16,017.29		16,017.29	
2092	263200 162-19-4-80	ROUSVILLE, JOSEPH R.	167 FAIRCROFT RD 146234758	210	13,096.35		13,096.35	
2093	263200 162-20-1-42	HORGAN, JOAHN	256 LYCOMING RD 146234728	210	8,974.80		8,974.80	
2094	263200 162-20-1-46	GAMOURG, KATHRYN -ESTATE	61 GUILDHALL RD 146234611	210	3,357.77		3,357.77	
2095	263200 163-05-1-80	YORUK, LEYLA	25 GUILDHALL RD 146234611	210	10,365.53		10,365.53	
2096	263200 163-17-1-15	RICHARDSON, DEBORAH A.	JEFFERSON ROAD 14534	311	4,916.27		4,916.27	
2097	263200 174-01-2-2	ZIMMER, LOUIS R.	35 BARRIFIELD RD 145342543	210	17,149.63		17,149.63	
2098	263200 175-05-1-6	MAZZA, AHY B.	SHORE DR 145069726	311	1,382.50		1,382.50	
2099	263200 175-06-1-6	HAUK, REINHARD W.	92 BECKWITH RD 146235135	210	4,461.52		4,461.52	
2100	263200 175-07-1-11-1	FANSTRAC EG, LLC	51 ACADEMY DR 146235101	210	7,985.37		7,985.37	
RECORDS CORR 486							20,052.12	

SERIAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
201	263200 176.07-2-19		VOSS, RONALD	121 COLONY LN 146235413	210	18,800.18		18,800.18
202	263200 176.08-1-69	Y	ALELIO, MARK G.	600 PIHIAULE RD 145342630	210	11,860.50		11,860.50
203	263200 176.08-2-4		HIKODEM, DAVID P.	1330 KALIKINS RD 145342516	210	13,597.06		13,597.06
204	263200 176.10-2-12		TURUQI, WAHDA P.	154 VALAUNT DR 146235308	210	8,587.28		8,587.28
205	263200 176.14-1-37	Y	PIHIO, JONO	143 HEATHER DALE CIR 144679504	210	771.91		771.91
206	263200 176.15-2-52		KATROSKY, MARY	40 COBRA DR 144679512	210	23,051.50		23,051.50
207	263200 176.17-1-10	Y	PROCTOR, MARYANNE	16 GOODRULF RD 144678503	210	11,953.72		11,953.72
208	263200 176.20-1-33		COLVILH, CHAMELUS L.	99 TOMAHAWK TRL 144679542	210	10,478.11		10,478.11
209	263200 176.20-2-9		SAITH, JAMES E. --ESTATE	138 BLACKWELL LN 144679730	210	6,439.28		6,439.28
210	263200 188.04-1-37	Y	DEAN, CRAIG	530 MERTIR RD 145869521	210	49,099.22		49,099.22
211	263200 188.07-1-49		HCCARROLL, JEFFREY W.	11 HICKERS BHD 145869561	210	13,520.16		13,520.16
212	263200 189.04-2-57		HUANG, CHIA CHING	15 REDBRIDGE RD 144679385	215	34,534.81		34,534.81
213	263200 190.13-1-47		WALTHOUR, STUART A.	HORSEHOE LAKE SOUTH 144679706	311	3,071.06		3,071.06
214	263200 190.13-1-58	Y	RUSSO, JOSEPH J.	4490 EAST HEIRIETTA RD 144679705	210	6,655.52		6,655.52
215	263200 202.01-2-22.1		RUSHMAN, THOMAS G.	1399 HIDDLE RD 145439766	210	5,244.42		5,244.42
			RECORD COUNT 44	263200 SUB-TOTAL		492,199.54		492,199.54
2116	263400 047.18-1-53	Y	MADALENA, RONALD E.	150 THIROD DR 14617	210	14,415.83		14,415.83
2117	263400 047.18-2-88		HAYNES, KELLI L.	ONTARIO VIEW ST 14617	311	282.88		282.88
2118	263400 047.19-1-39		MILITELLO, NATHLEEN	466 LAKE SHORE BLVD 14617	210	10,188.99		10,188.99
2119	263400 047.19-2-30	Y	KRUK, MICHAEL D.	540 FATON RD 14617	210	10,801.94		10,801.94
2120	263400 047.19-2-51		ROCHESTER PROPERTY SRVS LLC	579 WASHINGTON AVE 14617	311	1,834.62		1,834.62
2121	263400 047.19-2-73		CIESLINSKI, LEONARD	50 PEWEY AVE 14617	311	1,555.41		1,555.41
2122	263400 047.19-4-41	Y	SCHMIDT, DONALD R.	586 LAKE SHORE BLVD 14617	210	9,101.54		9,101.54
2123	263400 047.56-1-38	Y	KIAPP, GILBERT	116 SUBSERVILLE DR 14617	210	9,341.46		9,341.46
2124	263400 047.64-1-30	Y	YONKOSKI, JOHN	121 PARKVIEW TER 14617	210	10,226.71		10,226.71
2125	263400 047.65-1-92	Y	STENZEL, MICHAEL ELLIS	64 BEACH TER 14617	210	3,111.99		3,111.99
2126	263400 047.65-2-14		REVIVE REALTY LLC	53 MADISON TER 14617	210	5,264.71		5,264.71
2127	263400 047.73-1-23		DREXLER, PATRICK J.	3 BATEAU TER 14617	210	29,107.61		29,107.61
2128	263400 061.07-1-8	Y	CARPENTER, JOHATHAN H.	54 OAKLAWH DR 14617	210	15,263.90		15,263.90
2129	263400 061.07-2-41		VAN SCHAIK, CARL G.	35 FRONTIAC HTS 14617	210	144.13		144.13
2130	263400 061.07-2-52		SAUFILIPPO, ANTHONY	40 MONTCALM DR 14617	210	11,144.04		11,144.04
2131	263400 061.07-5-70	Y	DISTLER, PHYLLIS	274 COLEBROOK DR 14617	210	16,903.70		16,903.70
2132	263400 061.08-2-30.3		REGAR REAL ESTATE, LLC	1163 LAKE SHORE BLVD 14617	210	3,875.36		3,875.36
2133	263400 061.11-1-57	Y	LITVINAS, JARINA	4446 ST PAUL BLVD 14617	311	1,572.87		1,572.87
2134	263400 061.18-1-75		SCHIRCK, PHILLIP	502 SEHECA PARK AVE 14617	210	2,878.12		2,878.12
2135	263400 061.18-1-77		SCHIRCK, PHILLIP	3893 ST PAUL BLVD 14617	210	30,401.28		30,401.28
2136	263400 061.19-1-24		NONAHO, LAHA	47 KERMORE LN 14617	210	17,276.24		17,276.24
2137	263400 062.15-1-14	Y	BARDARIS, JAMES D.	289 MALLARD DR 14622	210	11,983.98		11,983.98
2138	263400 062.15-3-20	Y	WILKE, DOUGLAS F.	264 LYNN DR 14622	210	11,963.74		11,963.74
2139	263400 062.15-3-40		MITCHELL, GEORGE W.	40 RODE DR 14622	210	13,992.45		13,992.45
2140	263400 062.15-3-64	Y	MEAD, KEVIN P.	44 BRODERICK DR 14622	210	33,961.05		33,961.05
2141	263400 062.15-3-88		CASSERHO, DONALD J.	178 PINEHILL DR 14622	311	1,378.71		1,378.71
2142	263400 062.15-4-22		SOLORZANO, THOMAS	59 TOPPER DR 14622	210	11,910.36		11,910.36
2143	263400 062.15-4-24		DABROWNY, EDWARD	47 TOPPER DR 14622	210	6,670.32		6,670.32
2144	263400 062.15-4-86	Y	4468 CULVER ROAD LLC	4468 CULVER RD 14622	484	19,087.78		19,087.78
2145	263400 062.15-5-76		HERNANDEZ, SR, HIRSH	43 VANDERLIN PARK 14622	210	13,358.60		13,358.60
2146	263400 062.15-6-2		WARDELI, JEFFREY	80 BIRCH HILLS DR 14622	210	734.97		734.97
2147	263400 062.15-6-75	Y	HAWROCKI, STEVEH R.	17 KEATING DR 14622	210	17,963.29		17,963.29
2148	263400 062.15-6-77		LASHER, ROBERT III	35 KEATING DR 14622	210	10,130.54		10,130.54
2149	263400 062.18-2-76	Y	KRETOVIC, JOANN	37 OUTLOOK DR 14622	210	12,095.15		12,095.15
2150	263400 062.19-3-38		ADAMS, LIAHIE H.	40 POINT PLEASANT RD 14622	210	6,889.81		6,889.81

SERIAL #	SWISGD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2151	263400 062.19-1-42	HAWKES, JAMES B.	78 DEWBERRY DR 14622	210	10,201.17		10,201.17
2152	263400 062.50-1-31	BEAHE, ROHICA	16 SCENIC VIEW DR 14622	210	10,481.57		10,481.57
2153	263400 062.50-1-7.13	SAVRE, ROBERT H.	LAKE BLUFF RD 14622	311	7,262.40		7,262.40
2154	263400 062.75-1-11	DAVIS, MARGARET	135 BIRARD BLVD 14622	210	13,805.51		13,805.51
2155	263400 076.07-2-77	DIGREGORIO, DIANE	191 IMPERIAL CIR 14617	210	23,707.59		23,707.59
2156	263400 076.10-3-0	GEHRING, CLAYTON R.	38 HARDISON RD 14617	210	13,629.91		13,629.91
2157	263400 076.10-5-20	PATA, VANESSA	207 BRIARWOOD DR 14617	210	11,772.05		11,772.05
2158	263400 076.10-7-31	BRIEN, JEAN E.	3265 ST PAUL BLVD 14617	210	12,398.71		12,398.71
2159	263400 076.11-1-34./CIRA	CLEARWINE US LLC	260 COOPER RD 14617	837	46,438.96		46,438.96
2160	263400 076.11-4-23	RUSSOTTI, MICHAEL C.	75 WYDALE RD 14617	210	17,823.29		17,823.29
2161	263400 076.12-3-49	HARHA, WALTER J. III	244 KINGS HWY N 14617	210	14,228.96		14,228.96
2162	263400 076.14-1-20	GAREFELD, JOANNE	102 CHARLTON RD 14617	210	15,245.77		15,245.77
2163	263400 076.14-2-20	KHIGHT, MICHAEL	354 TITUS AVE 14617	210	27,506.09		27,506.09
2164	263400 076.14-4-16	SEITZ, JOSEPH A.	101 CHIMAYO RD 14617	210	6,520.89		6,520.89
2165	263400 076.14-5-45	SHUG, JEFFERY A.	251 DALEY BLVD 14617	210	12,141.26		12,141.26
2166	263400 076.15-1-50	DONALS, MARY SUE	47 HEDGEWARTH DR 14617	210	16,139.63		16,139.63
2167	263400 076.16-2-2.2	HORTON, RALPH A.	1151 TITUS AVE 14617	465	55,408.82		55,408.82
2168	263400 076.17-1-29.1	760 LONG POND ROAD LLC	2691 ST PAUL BLVD 14617	280	32,223.75		32,223.75
2169	263400 076.17-1-47	KOLODIJ, ORSARIA	50 SCHOOLFIELD RD W 14617	210	10,658.86		10,658.86
2170	263400 076.17-5-16	COLON, ALDA	185 PAXTON RD 14617	210	18,705.76		18,705.76
2171	263400 076.17-5-52	WILHE, MAUREEN	89 RAWLINS RD 14617	210	20,362.40		20,362.40
2172	263400 076.18-4-59	WILLIAMS, EVELDA M.	490 BARRY RD 14617	210	20,013.83		20,013.83
2173	263400 076.18-5-52	SMITH, MICHAEL	171 FLORAL DR 14617	210	7,574.49		7,574.49
2174	263400 076.19-4-57	SUTTON, ANNE	341 CORCHADO DR 14617	210	10,371.16		10,371.16
2175	263400 076.20-1-13	BERWITZ, GERALD H.	CORUNDO DR 14617	311	861.07		861.07
2176	263400 076.20-1-14	BERWITZ, GERALD M.	1974 FORTLAND AVE 14617	210	25,087.62		25,087.62
2177	263400 076.20-4-4	MELLYK, NEVAE B.	351 LIBERTY AVE 14622	210	17,058.22		17,058.22
2178	263400 077.07-3-80	BRICKELL, THOMAS J.	261 LAKE BREEZE PARK 14622	210	14,909.23		14,909.23
2179	263400 077.07-5-39	MEZAD, KEVIN P.	1 WHITTAIL RISE 14617	210	43,971.76		43,971.76
2180	263400 077.09-3-74.121	GUIDO, FRANK J.	3473 CULVER RD 14622	210	15,375.97		15,375.97
2181	263400 077.10-1-69	PERRY, FREDERICK	3526 CULVER RD 14622	210	6,417.70		6,417.70
2182	263400 077.10-2-87	GIRARD, MARY	120 GARFORD RD 14622	210	17,427.36		17,427.36
2183	263400 077.10-3-30	LOOSE, RICHARD J.	949 BROWN RD 14622	210	21,293.81		21,293.81
2184	263400 077.13-1-84	GUIDO, FRANK	248 WALZER RD 14622	210	13,573.47		13,573.47
2185	263400 077.14-2-59	VIGERZI, LYNN	3405 CULVER RD 14622	210	15,523.38		15,523.38
2186	263400 077.14-2-8	SIRONI, LINESAY A.	500 NEWFORT RD 14622	570	97,937.21		97,937.21
2187	263400 077.16-1-2.11	RSH IRONDEQUOIT BAY	400 NEWFORT RD 14622	210	352,011.11		352,011.11
2188	263400 077.16-1-2.12	RSH IRONDEQUOIT BAY	47 VINEHOLE AVE 14622	210	18,017.15		18,017.15
2189	263400 077.18-1-28	ROHCO, JOHN S.	348 RUSSELL AVE 14622	210	27,814.63		27,814.63
2190	263400 077.19-2-23	SOUKHOIRO, NEVENLY	81 VALLEY CIR 14622	210	17,178.91		17,178.91
2191	263400 077.20-1-26	MASCA, DANIELLE	1570 BAY SHORE BLVD 14622	210	16,999.96		16,999.96
2192	263400 077.20-1-39	ROCHESTER REDEVELOPMENT, LLC	178 SANDORIS CIR 14622	311	21,122.82		21,122.82
2193	263400 077.20-2-22	CAMB, JENNIFER A.	152 SANDORIS CIR 14622	210	21,984.43		21,984.43
2194	263400 077.20-2-25	FALANGA, LOUIS C.	129 PLEASANT AVE 14622	210	7,801.94		7,801.94
2195	263400 077.27-1-23	GEWITZ, JAMES P.	3074 BAY FRONT LN S 14622	312	8,276.78		8,276.78
2196	263400 077.35-1-58	VANDERKALIE, GARY	1657 HUDSON AVE 14621	210	32,320.00		32,320.00
2197	263400 077.35-1-69	VANDERKALIE, GARY	3074 BAY FRONT LN S 14622	426	86,781.03		86,781.03
2198	263400 091.06-3-12.1	COLMAN, BRUCE D.	546 SENECA AVE 14621	210	15,151.62		15,151.62
2199	263400 091.06-5-7	DAMICO, GLORIA R.	101 STARRIDGE CT 14617	210	12,301.45		12,301.45
2200	263400 091.07-1-51	TEHN, ROBERT E.	1759 PORTLAND AVE 14617	280	51,955.23		51,955.23
2201	263400 091.08-1-35.1	J G'S LLC	1717 PORTLAND AVE 14617	471	119,431.65		119,431.65
2202	263400 091.08-1-36.1	GILTNER REAL ESTATE, LLC	1313 E. RIDGE RD 14621	421	64,083.11		64,083.11
2203	263400 091.08-2-70	J G'S LLC					

SEAL #	SWISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2204	263400 091.13-1-7-1/CLEA		CLEARWIRE US LLC	PORTLAND AVENUE 14621	416	86,935.18		86,935.18
2205	263400 091.16-1-23		ROEDBERG, LEONARD	24 BACIRAH RD 14621	311	162.27		162.27
2206	263400 091.16-1-45		SUTHERLAND, JOSEPH J.	120 LEICESTERSHIRE RD 14621	210	6,960.25		6,960.25
2207	263400 092.09-1-5		KLEEN CAR AUTO BROKERS, LLC	1672 E RIDGE RD 14621	433	6,243.22		6,243.22
2208	263400 092.09-2-87		CHAUNCEY, JILL	236 VIVALD AVE 14609	210	15,423.48		15,423.48
2209	263400 092.09-3-5		SEHERRAO, ANTHONY	515 H PARK DR 14609	210	7,679.58		7,679.58
2210	263400 092.09-1-8		GRIFFIN, BERTIS D.	1999 N GOODMAN ST 14609	210	17,966.49		17,966.49
2211	263400 092.10-2-18	Y	CAMPIONE, CAROL D.	140 BROOKDALE PARK 14609	210	18,815.94		18,815.94
2212	263400 092.10-2-19		SMITH, KATHY D.	24 CARRY LN 14609	210	8,440.39		8,440.39
2213	263400 092.10-2-49	Y	PRINCE, JASON R.	180 ECHO ST 14609	210	11,686.39		11,686.39
2214	263400 092.10-3-44		CASTIGNONE, ALAN	2538 CULVER RD 14609	210	2,432.18		2,432.18
2215	263400 092.10-3-55		SIMEONE, JUDITH A.	80 HEBERLE RD 14609	210	15,936.75		15,936.75
2216	263400 092.11-1-16	Y	SHORTINO, SAM J.	398 CARLSM DR 14609	210	23,123.11		23,123.11
2217	263400 092.11-1-30	Y	RUTA, PAMELA J.	1038 WHITLOCK RD 14609	210	11,587.68		11,587.68
2218	263400 092.11-2-53		PROKOPENKO, VALENTINO	75 KENNEDY CIR 14609	210	8,368.40		8,368.40
2219	263400 092.13-1-1		RUEDA, FDMW	410 MORRAH DR 14609	210	1,488.61		1,488.61
2220	263400 092.13-1-24		ARENA, VINCENT G.	330 H PARK DR 14609	210	10,360.79		10,360.79
2221	263400 092.13-1-37		JEHLELLIC	1875 N GOODMAN ST 14609	210	5,900.83		5,900.83
2222	263400 092.14-4-1	Y	TOPLINE AUTO REPAIR LLC	2665 HORTON ST 14609	483	14,113.11		14,113.11
2223	263400 092.14-4-12		BOHRO, STANFORD C.	2353 HORTON ST 14609	210	15,451.73		15,451.73
2224	263400 092.14-4-16		MERKLINGER, ELEAHOR	2381 HORTON ST 14609	210	23,394.26		23,394.26
2225	263400 092.14-4-24		MEKRLINGER, WILLIAM	84 FERRIGO ST 14609	311	3,643.84		3,643.84
2226	263400 092.14-4-78		BOHRO, STANFORD C.	56 FERRIGO ST 14609	311	2,304.90		2,304.90
2227	263400 092.14-4-71		HUMEL, OTTO L.	CULVER RD 14609	311	293.50		293.50
2228	263400 092.15-1-1		BRANT, WILBERT J.	32 ANDREA LN 14609	210	25,514.69		25,514.69
2229	263400 092.15-1-23		CRAMBERRY LANDING	2662 HORTON ST 14609	330	3,652.72		3,652.72
2230	263400 092.15-2-21		GASBERRE, M. GABRIELLA	1 HIGHVIEW DR 14609	210	11,149.57		11,149.57
2231	263400 092.16-5-60		VASSEUR IRREVOCABLE TRUST, DOMINA S.	79 MEADOWCROFT RD 14609	210	20,237.70		20,237.70
2232	263400 092.16-6-34		CASCINO, ROBERT A.	210 KIRBY DR 14609	210	28,724.54		28,724.54
2233	263400 092.20-2-70	Y	HIELE, JOAN E.	37 WILLOWEN DR 14609	210	3,465.68		3,465.68
2234	263400 092.20-4-59	Y	SAURINI, ERIC J.	114 TOTTEHAM RD 14609	210	20,691.95		20,691.95
2235	263400 092.37-1-12		DABROWY, EDWARD	92 TEAKWOOD DR 14609	210	4,598.40		4,598.40
2236	263400 092.37-1-60		DORRINK, RICHARD C.	367 TAFT AVE 14609	311	1,093.61		1,093.61
2237	263400 092.37-2-55		UPTON PROPERTIES, LLC	315 BENNETT AVE 14609	311	2,988.08		2,988.08
2238	263400 092.37-2-56		UPTON PROPERTIES, LLC	319 BENNETT AVE 14609	311	5,340.09		5,340.09
2239	263400 092.37-2-57		UPTON PROPERTIES, LLC	323 BENNETT AVE 14609	311	1,070.03		1,070.03
2240	263400 092.45-2-15		ABARZUA, JOSEPH L.	138 CLARK AVE 14609	210	453.34		453.34
2241	263400 092.45-2-36		SALMONE, DOROTHY L.	236 KIAPP AVE 14609	210	16,197.64		16,197.64
2242	263400 092.45-2-42	Y	RIZZO, ANTHONY	180 KIAPP AVE 14609	210	13,333.12		13,333.12
2243	263400 092.45-2-55.1	Y	WEBER, WILLIAM D. SR	145 BENNETT AVE 14609	210	15,814.96		15,814.96
2244	263400 092.45-2-59		GONZALEZ, AMANDA	187 BENNETT AVE 14609	210	20,637.72		20,637.72
2245	263400 107.07-1-31		NATALE, JERRINE	124 GILBERT DR 14609	210	1,470.49		1,470.49
2246	263400 107.07-3-20	Y	PHILLIPS, PATRICIA M.	29 CLIFFORDALE PARK 14609	210	3,913.88		3,913.88
2247	263400 107.07-6-54		ABBATIFILLO, JAMES V.	54 VAYO ST 14609	210	15,993.34		15,993.34
2248	263400 107.11-11-11		VANGEL, HELEN	331 LAURELTON RD 14609	210	31,364.27		31,364.27
2249	263400 107.11-9-30		ADAMS, PHILIP J.	130 SPENCER RD 14609	210	7,728.82		7,728.82
2250	263400 107.15-2-58	Y	KUCZYNSKI, JOHN	77 BROCKLEY RD 14609	210	6,672.17		6,672.17
			RECORD COUNT	135		2,586,752.50		2,586,752.50
2251	263601 228.08-2-20	Y	TICHEKOR, PAUL S.	47 H MAIN ST 14472	482	14,553.68		14,553.68
2252	263601 228.08-2-23		DEMARCO, ALISON	61 H MAIN ST 14472	480	19,546.37		19,546.37
2253	263601 228.08-3-22		SWAGLER, ANGELA	22 VILLAGE TRL 14472	216	1,566.80		1,566.80

SERIAL #	SWIFTD ACCOUNT NUMBER	FILE#	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	HIDDEN BID PROP.
2254	263601 2-8-11-1-9	Y	LAGER, ERIC P.	87 W MAIN ST 14472	210	20,219.15		20,219.15
2255	263601 2-8-12-1-73		KIRBY, ERIC	26 CHURCH ST 14472	210	107.61		187.61
2256	263601 2-9-09-1-37		RUDERHAR, FAWH R.	76 FAIRLEA RD 14472	210	5,096.41		5,096.41
2257	263601 2-9-09-1-77		CARRON, TIMOTHY	65 RODNEY DR 14472	210	3,750.21		3,750.21
			RECORD COUNT	263601 SUB-TOTAL		64,920.23		64,920.23
2258	263689 215-02-1-12-1		LONGZ, JOHN J.	PIITTS MDI CTR RD 14472	312	11,571.11		11,571.11
2259	263689 216-04-1-40		MOHACO, LYRNE A.	383 TAYLOR RD 14472	210	19,178.69		19,178.69
2260	263689 221-04-1-15	Y	BAGLEY, JULIE	85 CHEESE FACTORY RD 14472	210	31,189.27		31,189.27
2261	263689 222-02-1-34	Y	BERDSCHNEIDER, EILEEN	375 CHEESE FACTORY RD 14472	210	12,615.09		12,615.09
2262	263689 222-03-1-20	Y	WALKER, JESSA	212 CHEESE FACTORY RD 14472	210	13,982.55		13,982.55
2263	263689 222-03-1-21	Y	WALKER, JESSA	CHEESE FACTORY RD 14472	311	7,593.48		7,593.48
2264	263689 223-01-1-44	Y	LINDOLIST, EDWARD P.	648 CHEESE FACTORY RD 14472	240	30,274.86		30,274.86
			RECORD COUNT	263689 SUB-TOTAL		126,405.05		126,405.05
2265	263801 086-16-5-65-1	Y	EMOS, STEVEN M.	11 HIDDEN TRL 14559	210	13,700.70		13,700.70
2266	263801 086-20-3-29		HONTHARELLI, JAMES	96 NICHOLS ST 14559	210	8,495.58		8,495.58
			RECORD COUNT	263801 SUB-TOTAL		22,196.28		22,196.28
2267	263889 085-04-2-15-1	Y	HALIG, AMAD A.	3508 BROCKFORD SPENCERFORD RD 1455	330	1,007.07		1,007.07
2268	263889 087-02-2-1		GENTLE, DONALD L.	189 OGDEN-PARMA TL RD 14559	210	10,661.89		10,661.89
2269	263889 087-02-2-7		ROHARO, GIRO J. JR	129 OGDEN-PARMA TL RD 14559	210	25,288.72		25,288.72
2270	263889 087-14-2-25-1		UIGER, KENNETH JR	2771 SPENCERFORD RD 14559	210	11,876.92		11,876.92
2271	263889 101-02-3-59		FICO, MICHAEL J.	30 BARKWOOD LN 14559	210	8,603.46		8,603.46
2272	263889 114-04-2-2		KARAHIDAS, H D.	EULER RD 14428	322	1,527.37		1,527.37
2273	263889 114-04-2-4		KARAHIDAS, H D.	EULER RD 14428	323	1,088.44		1,088.44
2274	263889 115-01-1-4-11		OPHARDT, MARIAL	HUBBELL RD 14559	322	24.81		24.81
2275	263889 115-01-1-4-12	Y	OPHARDT, MARIAL	785 WHITTIER RD 14559	117	28,995.22		28,995.22
2276	263889 115-02-1-0-2		STRINE, DANIEL	743 WHITTIER RD 14559	314	509.58		509.58
2277	263889 115-02-4-20-5		BRUCKHART, STEVEN	1145 WASHINGTON ST 14559	210	13,994.56		13,994.56
2278	263889 116-01-1-56		GEARING (ESTATE OF), JOSEPH	WHITTIER RD 14559	314	217.88		217.88
2279	263889 117-03-1-37	Y	HART, MICHAEL J.	74 HELMAR DR 14559	210	18,863.80		18,863.80
2280	263889 117-03-3-2		BRUMBAUGH, RONALD	304 STONY POINT RD 14624	210	23,275.90		23,275.90
2281	263889 117-04-4-4	Y	SCHOLAND, SHANNON	130 LAISHERS WAY 14624	210	23,464.89		23,464.89
2282	263889 117-01-3-17-1		MORTI, MARY BUFFALO RD, INC.	4179 BUFFALO RD 14624	486	10,094.81		10,094.81
			RECORD COUNT	263889 SUB-TOTAL		179,495.32		179,495.32
2283	264001 024-14-1-5	Y	GARRISON, ALLEN	57 DURBAR RD 14468	210	38,792.09		38,792.09
2284	264001 024-14-1-7		MORRISON, LISA P.	28 TYLER TRL 14468	210	2,637.88		2,637.88
2285	264001 032-23-2-10		HEICHER, CARL WALTER	34 SMITH ST 14468	210	8,848.25		8,848.25
			RECORD COUNT	264001 SUB-TOTAL		50,278.22		50,278.22
2286	264089 015-04-2-0-3	Y	DIPASQUALLI, ROSE	541 MOUL RD 14468	311	2,738.17		2,738.17
2287	264089 016-03-1-1	Y	DIPASQUALLI, ROSE	539 MOUL RD 14468	311	8,222.06		8,222.06
2288	264089 024-01-1-20-1	Y	BLACKBURN, BRIAN C.	10 DURBAR RD 14468	210	11,125.08		11,125.08
2289	264089 024-02-1-1-3		WHITTON, STEPHEN	139 CURTIS RD 14468	210	13,392.73		13,392.73
2290	264089 025-01-1-4		FULLER, PATRICK T.	399 MAITOU RD 14468	210	9,074.16		9,074.16
2291	264089 042-02-1-17-1	Y	SEELAND, WENDY	674 PANNA CENTER RD 14468	311	1,607.04		1,607.04

SERIAL #	SWISCD ACCOUNT NUMBER	DATE	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2302	264089 042.02-1-18		SEELAND, WENDY	682 PARRA CENTER RD 14468	240	42,472.84		42,472.84
2303	264089 056.01-2-25		PAYANUELA REODELING INC	1127 PECK RD 14469	210	8,411.44		8,411.44
2304	264089 056.01-2-36		RHODA, EMILY	1001 PECK RD 14469	210	1,730.22		1,730.22
2305	264089 057.01-2-10		DELANO, WALTER J.	556 PECK RD 14559	210	18,383.76		18,383.76
2306	264089 057.03-1-11-14		KESSLER, JENNIFER	1637 HILTON PARRA CTR RD 14559	311	3,303.05		3,303.05
2307	264089 070.02-1-39		HOMER, HELIUDA	5 HIGH POINT DR 14559	210	26,626.60		26,626.60
2308	264089 070.04-1-13-11		VANHELDOR, KEVIN W.	183 HINKLEYVILLE RD 14559	210	33.80		33.80
2309	264089 071.01-2-35-11		AJCO PREMIER PROPERTIES LLC	5415 RIDGE RD 14559	210	5,145.06		5,145.06
2310	264089 071.01-2-35-12		AJCO PREMIER PROPERTIES LLC	5417 RIDGE RD 14559	210	7,164.54		7,164.54
2311	264089 072.03-2-2		PRESSLEY, DAVID B.	1912 N UNION ST 14559	210	10,113.92		10,113.92
2312	264089 072.04-2-7.005		COBOS, GHO R.	83 PEASE RD 14559	311	4,497.42		4,497.42
			RECORD COUNT 17	264089 SUB-TOTAL		174,050.98		174,050.98
2313	264200 093.10-1-85.2		GILTNER REAL ESTATE LLC	1650 EMPIRE BLVD 14580	471	38,973.01		38,973.01
2314	264200 093.10-2-70.23		PELLITTIERI, PETER	1630-3 EMPIRE BLVD 14580	464	49,994.73		49,994.73
2315	264200 094.01-2-9		LODICO, CHRISTIAN	18 JEWELBERRY DR 14580	210	13,735.81		13,735.81
2316	264200 094.19-1-3		BACHER, JOHANN J.	1383 SHOECRAFT RD 14526	210	10,610.25		10,610.25
2317	264200 095.03-1-40.001		SMITH, GARY	1271 PLANK RD 14580	240	16,163.07		16,163.07
2318	264200 108.07-1-26		ABREY, DAVID	494 HAUSE LN 14625	215	11,327.18		11,327.18
2319	264200 108.07-1-57		DILLEBECK, JESSICA R.	467 HAUSE LN 14625	210	2,777.70		2,777.70
2320	264200 108.20-1-29		ZURELL, MORAH K.	1683 QUALTROUGH RD 14625	210	15,048.28		15,048.28
2321	264200 109.05-2-28		FENTON, ERIN D.	101 BEACON HILLS DR N 14526	210	15,057.13		15,057.13
2322	264200 109.05-2-48		NEJESUS, REYHALDO	124 BEACON HILLS DR S 14526	311	40,777.58		40,777.58
2323	264200 110.03-1-45.2		BARRISBE, JOHN C.	3401 ATLANTIC AVE 14526	210	10,250.65		10,250.65
2324	264200 123.18-3-11		HEWTON, FRANK L.	43 COLLINGSWORTH DR 14625	311	146.30		146.30
2325	264200 123.20-2-50./180		SCHILD, JEFFREY	180 PENN LN 14625	210	5.84		5.84
2326	264200 124.17-1-14		BARBER, JEANNE B.	77 ARROWHEAD LN 14526	210	12,232.51		12,232.51
2327	264200 125.03-2-16		WARREN, WILLIAM L.	7 CREEKSIDE CIR 14526	210	16,322.99		16,322.99
2328	264200 125.03-2-48		CLAHY, MICHAEL G.	11 MAPLEVIEW CIR 14526	210	12,040.69		12,040.69
2329	264200 125.13-1-4.101		WOODEN, STEPHEN P.	1182 WHALEN RD 14526	220	8,575.17		8,575.17
2330	264200 139.05-2-17		ZAVAGLIU, RONALD S.	745-747 LIBERTY ST 14526	220	12,447.12		12,447.12
2331	264200 139.07-1-14		REDDING, ANH H.	2141 BAIRD RD 14526	210	9,985.50		9,985.50
2332	264200 139.07-3-19		WURZEL, GEORGE H.	19 MEADOW VIEW DR 14526	210	26,645.81		26,645.81
2333	264200 139.08-1-52		SHORTER, JASON	2064 PENFIELD RD 14526	210	25,765.50		25,765.50
2334	264200 139.12-1-6		LEGACY AT WILLOW POUD LLC	25 WILLOW POUD WAY 14526	311	3,893.53		3,893.53
2335	264200 140.01-1-23		SIJUNOVIC, REFIK	50 REDWOOD DR 14526	210	18,678.73		18,678.73
2336	264200 140.01-8-13		JADEP FLORICA, BY HIS MOTHER	68 ASHLYN RISE 14450	210	17,269.66		17,269.66
2337	264200 140.02-1-50.1		GRABBECK, DAWN W.	2433 PENFIELD RD 14526	240	13,146.04		13,146.04
			RECORD COUNT 25	264200 SUB-TOTAL		401,870.78		401,870.78
2338	264403 152.12-2-3		SIPPLE, AMY S.	40 ROSELAWN AVE 14450	210	17,346.94		17,346.94
			RECORD COUNT 1	264403 SUB-TOTAL		17,346.94		17,346.94
2339	264489 139.14-1-45		WILBUR, KATHLEEN B.	48 BROOKTREE DR 14526	210	11,155.02		11,155.02
2340	264489 140.04-1-18		THORSON, ANDREW	426 FURMAN RD 14450	210	16,296.34		16,296.34
2341	264489 140.17-1-21		ALLEN, NATA	34 WHEATSTONE CIR 14450	210	26.29		26.29
2342	264489 152.14-2-70		HAMPSON, ANDREW L.	91 SUNSET TRAIL WEST 14450	210	13,766.11		13,766.11
2343	264489 153.10-3-51		ACCORSO, KELLY	30 EAST POINTE 14450	210	17,542.17		17,542.17
2344	264489 153.18-1-32		GUHIO, DELORRE A.	90 PEBBLE HILL RD 14450	210	25,813.85		25,813.85
2345	264489 153.56-2-82		UORRIS, KATHRYN N.	53 BROXBORNE DR 14450	210	3,745.00		3,745.00

SUGGESTED LIST

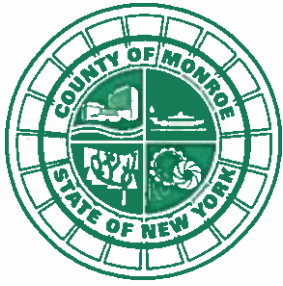
SERIAL	SWISCD ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2336	264489 153-65-1-17	SAATHI, PAMELA H.	23 BELVIDA CRES 14450	210	11,463.76		11,463.76
2337	264489 165-09-2-39	SWABACH, GREGORY E.	10 SANITA DR 14534	210	13,755.35		13,755.35
2338	264489 166-07-1-19	CHIGO, RICHARD J.	15 BRENTWOOD LN 14450	210	17,747.66		17,747.66
2339	264489 166-06-3-7	TAYLOR, JERRY B.	20 PUTHAM CIR 14450	210	16,023.49		16,023.49
2340	264489 166-08-2-33	LYLE, SARAH C.	21 VALEY BROOK DR 14450	210	22,995.35		22,995.35
2341	264489 166-09-2-17	PIREST, ALMI W.	23 MOSELEY RD 14450	210	31,234.43		31,234.43
2342	264489 166-11-1-11	SEPPER, WILLIAM R.	39 GEITHAM WAY 14450	210	18,528.24		18,528.24
2343	264489 166-13-6-12	BOYER, MICHAEL A.	24 SUGARHILLS CIR 14450	210	18,419.49		18,419.49
2344	264489 166-20-1-11	BAROHIAN, ANDRE	6 SHAGBARK WAY 14450	210	173.38		173.38
2345	264489 179-06-1-85	WILKE, DOUGLAS F.	34 HUITERS RUN 14534	210	9,672.24		9,672.24
2346	264489 179-07-2-51	WILSON, REBECCA	44 LITTLE SPRING RD 14450	210	24,814.00		24,814.00
2347	264489 179-08-2-47	CGHS A1 ELECTRIC LLC	74 BOXWOOD LN 14450	210	15,887.47		15,887.47
2348	264489 179-08-2-68	CRUPL, GLORIA	21 BLACK WATCH TRL 14450	210	18,719.31		18,719.31
2349	264489 179-12-1-51	TRAM, LYNN	22 MC COORD WOODS DR 14450	210	26,742.79		26,742.79
2350	264489 179-13-2-20	OUTIN, JOSEPH W.	7 PARK FOREST DR 14534	210	81,441.05		81,441.05
2351	264489 179-18-1-2	GARHESH, MARTIN	1 LNCOMA LN 14534	210	33,913.67		33,913.67
2352	264489 179-20-1-63	MURRISHIN, MARY B.	1179 MOSELEY RD 14564	210	16,735.56		16,735.56
2353	264489 181-03-1-41	SWEET, ISABELLE V.	389-403 VICTOR RD 14450	280	39,369.48		39,369.48
2354	264489 181-03-1-45	SWEET, ISABELLE V.	VICTOR RD 14450	311	111.47		111.47
		RECORD COUNT 26	264489 SUB-TOTAL		501,082.69		501,082.69
2355	264601 151-18-3-58	ALLEN, YVONNE	43 HOUROE AVE 14534	210	20,796.16		20,796.16
2356	264601 151-19-1-8	BELUYK, STEPHEN A.	1 GOLF AVE 14534	210	12,346.23		12,346.23
2357	264601 164-06-3-40	BERRETT, LAURIE A.	10 MAPLE ST 14534	210	25,916.65		25,916.65
		RECORD COUNT 3	264601 SUB-TOTAL		59,059.04		59,059.04
2358	264689 137-20-2-15	WERNHEIM, PHILIP A.	8 WHITESTONE LN 14618	210	284.41		284.41
2359	264689 138-20-1-3	HI-QUAL TOOL & MACH CO INC	A-1 COUNTRY CLUB RD 14445	710	6.25		6.25
2360	264689 138-61-1-3	CANTLESON, MICHELINA	20 WOODBURY PLACE (PVT) 14618	210	10,458.81		10,458.81
2361	264689 150-16-1-56	BOOTH, SHARON	11 LARWOOD DR 14618	210	19,921.32		19,921.32
2362	264689 151-13-2-1-23H	HODI HOLDINGS LLC	29-H COLONIAL PKWY 14534	210	8,184.02		8,184.02
2363	264689 151-14-1-26	PECK, LINDA B.	4383 EAST AVE 14618	210	24,683.47		24,683.47
2364	264689 151-16-1-45	HARRETTY, TRACY	47 OAK HARBOR LN 14534	210	14,077.79		14,077.79
2365	264689 151-16-2-30	LEHONEN, CHAD	24 TUXFORD RD 14534	210	35,063.14		35,063.14
2366	264689 163-07-1-17	GLEASON, JEARH E.	64 EAGLEWOOD CIR 14534	210	34,555.13		34,555.13
2367	264689 164-11-2-17	WILKIN, DANIEL S. JR	80 MITCHELL RD 14534	210	6,827.48		6,827.48
2368	264689 164-11-2-18	WILKIN, DANIEL S. JR	EAST JEFFERSON RD 14534	311	3,407.23		3,407.23
2369	264689 178-06-1-9	ZOLLER, RICHARD & KATHLEEN	11 BROHLEY RD 14534	210	10,362.11		10,362.11
2370	264689 178-09-2-30-24	TOTI, MARIANNE LIFE USE	83 STUYVESANT DR 14534	210	20,686.74		20,686.74
2371	264689 178-11-1-34	PETERS, RUSSELL C.	46 WREN FIELD LN 14534	210	29,517.72		29,517.72
2372	264689 192-02-2-34	DAUL, LAUCE J.	86 PARKRIDGE DR 14534	210	48,834.68		48,834.68
2373	264689 193-05-1-19	CASTRO, DANIEL J.	RAILROAD HILLS RD 14534	210	36,487.04		36,487.04
2374	264689 193-09-1-9	ESTATE OF ALAN H TEMPLE SR	RAILROAD HILLS RD 14534	311	1,103.99		1,103.99
		RECORD COUNT 17	264689 SUB-TOTAL		304,461.33		304,461.33
2375	264801 143-10-3-1-227	GLOIA, MARGARET	227 GREENWAY BLVD 14428	210	11,894.83		11,894.83
2376	264801 143-10-3-1-67	MUCKOLA, JASON J.	97 GREENWAY BLVD 14428	210	4,696.15		4,696.15
		RECORD COUNT 2	264801 SUB-TOTAL		16,590.98		16,590.98

ORIGINAL N	MISCD ACCOUNT NUMBER	LIEN	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
277	264889 143.04-1-13.00?		TERRELL, CHARLES C.	781 SAVAGE RD 14428	105	249.78		249.78
278	264889 144.03-1-20.1	Y	TERRELL, CHARLES	938 SAVAGE RD 14428	323	2,367.12		2,367.12
279	264889 157.03-1-24	Y	BUJACCI, DARLENE T.	5830 CHILI RIGA CTR RD 14428	210	9,731.27		9,731.27
280	264889 157.03-1-31		MORGAN, JAMES P.	5982 CHILI RIGA CTR RD 14428	323	735.09		735.09
281	264889 157.03-1-31.21	Y	MORGAN, JAMES P.	5992 CHILI RIGA CTR RD 14428	323	440.55		440.55
282	264889 170.03-1-9	Y	MCCARTHY, MICHELLE	24 BRIDGEMAN RD 14428	210	13,683.43		13,683.43
283	264889 171.01-1-6	Y	WEIT, RICHARD J.	6160 CHILI RIGA CTR RD 14428	210	12,823.86		12,823.86
			RECORD COUNT 7	264889 SUB-TOTAL		40,031.10		40,031.10
284	265000 213.15-1-29		FOPP, GEORGE R.	GENESEF ST 14543	311	208.68		208.68
285	265000 219.02-1-50		THAM, TUM	8010 WEST HENRIETTA RD 14543	210	8,600.54		8,600.54
286	265000 219.03-1-5.41		MCCLARY-NESHITH, STEPHANIE	8007 EAST RIVER RD 14543	210	573.39		573.39
287	265000 219.03-1-5.43		MCCLARY-NESHITH, SHAMH	8003 EAST RIVER RD 14543	311	3,592.80		3,592.80
288	265000 220.03-1-23	Y	IAFUS, JAMIE L.	738 STONYBROOK RD 14472	240	27,523.65		27,523.65
			RECORD COUNT 5	265000 SUB-TOTAL		40,499.06		40,499.06
289	265201 068.20-1-20		TRIM, RAYMOND F.	10 SOUTH AVE 14420	210	5,532.95		5,532.95
290	265201 068.43-2-15		SYROCKI, ROBERT A.	28 KIMBERLIN DR 14420	210	19,248.14		19,248.14
291	265201 068.60-5-23		CAPEAVVY PROPERTIES, LLC	46 HOUROE AVE 14420	411	24,411.37		24,411.37
292	265201 068.67-1-3	Y	HOSHR, THEODORE G.	42 MAXON ST 14420	210	18,534.81		18,534.81
293	265201 068.68-3-13		CARDIEL, RICHARD M.	38 AVANS ST 14420	210	13,843.87		13,843.87
294	265201 069.09-3-11		MOSHR, THEODORE G.	130 FRAZIER ST 14420	210	21,458.40		21,458.40
295	265201 069.09-4-25	Y	ADVANCE PAYMENT SYSTEMS, INC	185 LYNAH ST 14420	210	12,606.05		12,606.05
296	265201 069.10-1-9	Y	QUACKERBUSH, JAMES C.	28 GHERDALE RD 14420	210	15,894.29		15,894.29
297	265201 069.13-3-15		DEERLING, LOUIS-JORDAN	79 SPRING ST 14420	210	6,830.81		6,830.81
298	265201 069.37-3-4		DOERR, MICHAEL H.	11 VICTORY DR 14420	210	13,864.72		13,864.72
			RECORD COUNT 10	265201 SUB-TOTAL		152,325.40		152,325.40
299	265289 068.03-1-14.12	Y	TARTAN PROPERTY, LLC	REDMAN RD 14420	330	8,073.92		8,073.92
2400	265289 068.03-1-18.00?	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	17,400.84		17,400.84
2401	265289 068.03-1-18.003	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	14,273.12		14,273.12
2402	265289 068.03-1-18.004	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	31,067.71		31,067.71
2403	265289 068.03-1-18.005	Y	TARTAN PROPERTY, LLC	ISLA WAY 14420	330	70,404.38		70,404.38
2404	265289 068.03-1-18.113	Y	TARTAN PROPERTY, LLC	PERSISTANCE PATH 14420	330	13,541.80		13,541.80
2405	265289 069.04-1-11.111	Y	REYNOLDS, MARY JEAN	SWEDEN WALKER RD 14420	332	221.42		221.42
2406	265289 069.04-1-12	Y	LANGER, MARY D.	4295 SWEDEN WALKER RD 14420	210	470.88		470.88
2407	265289 084.01-1-15		KUSTER, JAMES MICHAEL	6151 BROCKPORT SPENCERPORT RD 1442	210	11,086.89		11,086.89
2408	265289 084.05-8-3		BOURKE, CARL W.	7 TIMBER TRL 14420	210	440.41		440.41
2409	265289 099.03-1-5		GEARLING, CHARLES	SWAMP RD 14420	323	259.29		259.29
2410	265289 113.02-1-19	Y	WOOD, MARY LOU	316 LADUE RD 14420	210	14,226.35		14,226.35
2411	265289 113.04-1-8.211	Y	FRASCH, DOUGLAS R.	6419 LAKE RD 14420	242	18,388.30		18,388.30
2412	265289 129.02-1-1.1		WHITE, CHARLES W.	913 REED RD 14428	280	13,163.04		13,163.04
			RECORD COUNT 14	265289 SUB-TOTAL		212,968.35		212,968.35
2413	265401 080.05-5-1		SVT LLC	140 SEASONS TRL 14580	311	1,637.70		1,637.70
2414	265401 080.05-5-2		SVT LLC	142 SEASONS TRL 14580	311	1,637.70		1,637.70
2415	265401 080.05-5-3		SVT LLC	144 SEASONS TRL 14580	311	1,637.70		1,637.70
2416	265401 080.05-5-4		SVT LLC	146 SEASONS TRL 14580	311	1,637.70		1,637.70
2417	265401 080.05-5-5		SVT LLC	148 SEASONS TRL 14580	311	1,637.70		1,637.70

SERIAL #	SWISCD ACCOUNT NUMBER	LIEB	OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2418	265401 080-09-5-6		SVT LLC	150 SEASONS TRL 14580	311	1,637.70		1,637.70
2419	265401 080-10-3-1	Y	TORG GARAGE & SRVC CENTER LLC	27 EAST MAIN ST 14580	432	14,863.01		14,863.01
2420	265401 080-14-2-9		RICHARD, JEFFERY W.	118 BURNING AVE 14580	210	14,552.11		14,552.11
			RECORD COURT	265401 SUB-TOTAL		39,241.32		39,241.32
2421	265489 037-03-1-50	Y	SHAEFER, LESLIE	1827 LAKE RD 14580	311	7,054.31		7,054.31
2422	265489 050-01-2-34		TELES, CHARLES R.	203 EASTHAM CT 14580	210	31,642.94		31,642.94
2423	265489 050-01-1-48.1	Y	HTI WOOD PRODUCTS INC	178 PHILLIPS RD 14580	483	7,125.76		7,125.76
2424	265489 063-11-4-19	Y	KUBASIEWICZ, TERESA	521 MARQUART DR 14580	210	14,888.83		14,888.83
2425	265489 063-14-1-5-2		DABROWY, EDWARD	619 DEWITT RD 14580	210	4,438.28		4,438.28
2426	265489 063-18-1-14	Y	COUDRY, THOMAS D.	711 DEWITT RD 14580	210	7,493.39		7,493.39
2427	265489 065-01-2-65		SARBETCI, HEHMET	591 MORNING GLORY DR 14580	210	3,289.31		3,289.31
2428	265489 065-03-1-8		RVP SPORTS PARK LLC	701 PHILLIPS RD 14580	516	66,815.06		66,815.06
2429	265489 066-01-1-83		PELLATTIERI, DOREEN	SCHIEGEL RD 14580	311	17,521.24		17,521.24
2430	265489 066-01-1-84		PELLATTIERI, DOREEN	1791 DEWITT RD 14580	210	53,073.53		53,073.53
2431	265489 078-06-1-26		ENGEL, RICHARD A.	11,619.20	210	11,619.20		11,619.20
2432	265489 078-12-1-15		SIEGEL, QUENTIN D.	657 REGINA DR 14580	210	15,723.10		15,723.10
2433	265489 078-12-1-6		LANCEY, PETER	670 REGINA DR 14580	210	19,317.57		19,317.57
2434	265489 078-19-2-22		FORDHAM, ROGER L.	533-535 RIDGE RD 14580	220	6,700.29		6,700.29
2435	265489 078-20-1-10	Y	BULLOCK, ROBERT H.	598 RIDGE RD 14580	411	4,390.98		4,390.98
2436	265489 079-09-1-37.11	Y	KORZ, JAMES R.	959 FIVE MILE LANE RD 14580	241	18,742.65		18,742.65
2437	265489 079-13-2-25		LUCIFER, BETTY	779 WILFRED DR 14580	210	9,860.31		9,860.31
2438	265489 079-18-1-10	Y	BARTH, RONALD W.	RIDGE RD 14580	449	33,288.60		33,288.60
2439	265489 079-18-1-9		BARTH, RONALD W.	871 RIDGE RD 14580	483	23,354.11		23,354.11
2440	265489 079-19-2-1-755		BUYER, MICHELLE	84 SPRINGWOOD DR 14580	210	5,230.41		5,230.41
2441	265489 079-19-2-1-822		ODDANS, YASMIN B.	184 GARNEL CT 14580	210	10,427.49		10,427.49
2442	265489 079-19-4-70		DECHABER, RATHAFEN M.	HALESWORTH LN 14519	210	9,580.00		9,580.00
2443	265489 081-01-2-96		EASTWOOD ESTATES LLC	HALESWORTH LN 14519	311	312.12		312.12
2444	265489 081-01-2-97		EASTWOOD ESTATES LLC	HALESWORTH LN 14519	311	375.49		375.49
2445	265489 094-05-2-61	Y	FRYSCH, MICHELLE J.	756 HORT VISTA LN 14580	210	30,237.98		30,237.98
2446	265489 094-07-1-1-636		ALLEN, BARBARA M.	27 HOUTSBAU WAY 14580	210	4,211.44		4,211.44
			RECORD COURT	265489 SUB-TOTAL		416,614.71		416,614.71
2447	265601 187-17-1-7		DAVIS, DORRA J.	756 NORTH RD 14546	210	3,901.34		3,901.34
2448	265601 187-17-2-33		RURITANO, MARK LYNN	16 EAST GRENADEER RD 14546	210	15,615.50		15,615.50
2449	265601 187-17-2-39		RITTERHOUSE, JEREMY H.	58 EAST GRENADEER RD 14546	210	17,700.42		17,700.42
2450	265601 199-08-1-6		REED, ANA	26 CHILLI AVE 14546	210	8,981.45		8,981.45
			RECORD COURT	265601 SUB-TOTAL		46,198.71		46,198.71
2451	265689 187-03-1-25		DAVIS, DORRA J.	NORTH RD 14546	312	1,610.82		1,610.82
2452	265689 198-01-1-25-2A		WEBB, DANIEL S.	87 HARMON RD 14428	210	26,409.16		26,409.16
2453	265689 199-01-1-1-1		ESPOSITO, CHRISTINA LADINE	1744 NORTH RD 14546	220	19,541.19		19,541.19
2454	265689 199-03-1-18		KHOX, ROBIN	944 SCOTTSVILLE WIMFORD 14546	312	2,610.29		2,610.29
2455	265689 199-03-1-30		KHOX, ROBIN	QUAKER RD 14546	311	1,696.41		1,696.41
2456	265689 199-11-1-20	Y	JOHNSON, FRANCIS T.	926 GEORGE ST 14511	210	5,661.42		5,661.42
2457	265689 208-16-1-16		JOHNSON, JOSEPH D.	846 STATE ST 14511	210	14,696.45		14,696.45
2458	265689 208-16-1-17.1		CLARK, JOHN	836 STATE ST 14511	210	5,912.97		5,912.97
2459	265689 208-16-1-51		KLEIN, ALOYSIUS	1057 MAIN ST 14511	210	8,614.30		8,614.30
2460	265689 208-16-1-60		HODGES, KRISTOFER P.	28 DAKIH ST 14511	210	20,597.66		20,597.66
2461	265689 208-16-1-61		KLEIN, ALOYSIUS	38 DAKIH ST 14511	710	12,205.70		12,205.70
			RECORD COURT	265689 SUB-TOTAL		119,556.37		119,556.37

S U G G E S T E D L I S T

SERIAL #	SWIGED ACCOUNT NUMBER	LIEN OWNER NAME	PROPERTY ADDRESS	PROP CLASS	TAXES OWING	LEGAL FEE	MINIMUM BID PROP.
2462	265801 138.83-1-17	JEFINGER, JOHN H.	9 POWANER WALK 14445	210	5,993.62		5,993.62
2463	265801 138.83-1-13	MC CURDY, SCOTT A.	605 MC KIMBLEY ST 14445	210	20,873.18		20,873.18
2464	265801 138.84-2-30	BARBIERI, ANTHONY	224 WEST COMMERCIAL ST 14445	333	18,981.33		18,981.33
2465	265801 138.84-3-17	HEALON, CHRISTOPHER A.	308 WEST AVE 14445	320	21,065.88		21,065.88
2466	265801 138.84-3-16	DELHADOROS, ANGELIQUE	504 SOUTH WASHINGTON ST 14445	210	15,556.67		15,556.67
2467	265801 139.54-2-44.74	WILSON, JAMES H.	95 LINCOLN HILLS RD 14445	210	45.64		45.64
2468	265801 139.54-2-46.71	CAVATTA, JAMES	111 LINCOLN HILLS RD 14445	210	5,225.47		5,225.47
2469	265801 139.62-4-28	GORDON, JAMIE H.	426 MAGHOLIA AVE 14445	210	11,164.04		11,164.04
2470	265801 139.62-4-45	FERRARI, BETTY J.	305 NORTH LINCOLN RD 14445	210	17,431.15		17,431.15
2471	265801 139.70-1-18	MONFORT, LURA	113 PINE ST 14445	220	13,672.57		13,672.57
2472	265801 139.77-3-60	PUSATERI, THOMAS	209 WEST AVE 14445	471	35,642.00		35,642.00
2473	265801 139.77-4-1	LJ COOPER ENTERPRISES LLC	130 DESPATCH DR 14445	710	88,921.45		88,921.45
2474	265801 139.78-1-60	ROCK INVEST FUND V LLC	107 MADISON ST 14445	210	22,699.16		22,699.16
2475	265801 139.78-1-63	SPRAGUE, JASON L.	112 MADISON ST 14445	210	7,736.37		7,736.37
2476	265801 151.27-2-57	TEJEDA, JULIS A.	31 BELLWOOD DR 14445	210	29,154.87		29,154.87
2477	265801 151.28-1-1	HALEMAN, SAMUEL O.	222 WEST AVE 14445	210	20,941.47		20,941.47
2478	265801 151.28-1-79	SCHRADER, THOMAS G.	238 WEST FILBERT ST 14445	210	9,554.10		9,554.10
2479	265801 151.28-1-30	SCHRADER, THOMAS G.	236 WEST FILBERT ST 14445	210	1,328.80		1,328.80
2480	265801 151.28-1-78	LA PIETRA, NICHOLAS	604 GRANT ST 14445	311	14,256.88		14,256.88
2481	265801 151.28-2-12	BURDSCHUH, JAMES C	228 WEST SPRUCE ST 14445	210	2,393.65		2,393.65
2482	265801 151.28-2-18	LEWIS, JOHN E.	214 WEST SPRUCE ST 14445	311	17,508.00		17,508.00
2483	265801 152.21-1-55	CHARRA HOLDINGS, LLC	501 MAIN ST 14445	486	58,974.50		58,974.50
2484	265801 152.22-1-47	CONSAIL, SHARON E.	232 EAST COMMERCIAL ST 14445	311	1,358.34		1,358.34
2485	265801 152.30-1-24	MAGNER, JOSEPH R.	314 CEDAR PL 14445	210	23,897.35		23,897.35
		RECORD COUNT 24	265801 SUB-TOTAL		464,376.49		464,376.49
		RECORD COUNT 2485	GRAND TOTAL		6,427,780.32		6,427,780.32



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220187</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
REC & ED
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget to Provide an Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget to provide an increase in funding for the Monroe County Library System Fleet Replacement Project and authorize an interfund transfer.

The Monroe County Library System ("MCLS") provides member library delivery services Monday through Friday as part of a shared service agreement. Delivery includes pickup and drop-off of library material returns, requests/holds, and interoffice mail. For decades, the MCLS has provided the community with the ability to check out and return library materials at any MCLS location of convenience, known as *One County, One Card*. In the MCLS catalog library users can also place requests for materials filled as first available across the MCLS, delivered via MCLS fleet to their preferred pick-up location.

In 2020 MCLS began planning for the cyclical replacement of its delivery fleet of three (3) box trucks, which are seven years old. A fleet replacement project was included in the 2022-2027 Capital Improvement Program in the amount of \$216,000 based on cost estimates from early 2021. When bids were received in spring 2022, however, the bid cost exceeded the project authorization by \$59,000 due primarily to the current inflationary and supply chain environment.

A purchase order for two box trucks was completed, but an interfund transfer of cash from the library fund to the fleet replacement capital fund is necessary to enable the purchase of the third box truck.

The specific legislative actions required are:

1. Amend the 2022 capital budget to increase funding for the Monroe County Library System Fleet Replacement project in the amount of \$70,000, from \$216,000 to \$286,000, for a total project authorization of \$286,000.
2. Authorize an interfund transfer of \$70,000 from library fund 9006 to capital fund 2035.

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This is a Type II Action pursuant to 6 NYCRR §617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2035 once the interfund transfer requested herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No. <u>220188</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with WellNow Urgent Care, P.C. for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with WellNow Urgent Care, P.C. in an amount not to exceed \$195,000 for medical occupational examinations and consultations for Monroe County Employees and the Monroe County HAZMAT Team for the period of January 1, 2022 through December 31, 2022, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$195,000 per year.

WellNow Urgent Care, P.C. will provide necessary medical examinations required by County policy and regulatory agencies, as well as occupational consultations primarily to new hires and employees in safety sensitive situations. They perform, but are not limited to the following services: pre-employment drug testing and medical examinations; random, post accident, return to work examinations, and follow up drug and alcohol testing of employees. The actual costs will be based on a fee for service provided and will depend on specific services rendered.

A request for proposals was issued for this contract with WellNow Urgent Care, P.C. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with WellNow Urgent Care, P.C. for medical occupational examinations and consultations for Monroe County Employees and the Monroe County HAZMAT Team in an amount not to exceed \$195,000 for the period of January 1, 2022 through December 31, 2022, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$195,000 per year.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 Monroe County budget within the operating departments utilizing the services, and will be requested in future years budgets. Not additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither WellNow Urgent Care, P.C., nor John Radford, Chief Executive Officer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



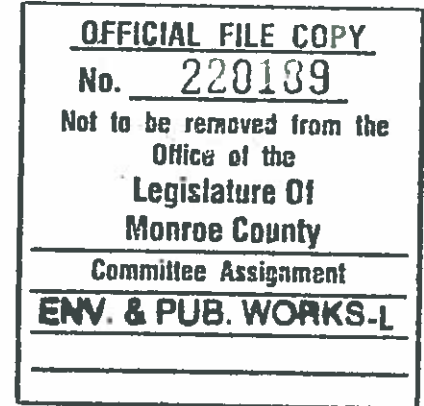
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Surplus Real Property at the April 2022 Public Auction

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned surplus real property at the April 2022 Public Auction may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Parcel

Offeror

TA # 134.19-1-8
296 Fisher Road
Town of Chili

Daniel J. Thomas, Jr.
P.O. Box 52
Spencerport, NY 14559

TA # 017.06-2-6
Lakeshore Drive
Town of Greece

Peter V. Howie
33 Lake Terrace
Rochester, NY 14617

TA # 059.03-4-28.2
1063 Long Pond Road
Town of Greece

SJMC Properties, LLC
1553 Manitou Road
Rochester, NY 14626

TA # 046.02-2-22
Ling Road
Town of Greece

Matthew J. Denker
153 North Plymouth Avenue
Rochester, NY 14614

TA # 060.40-3-30
100 Leonard Road
Town of Greece

Tanios Elias Sarkis
40 Trabold Road
Rochester, NY 14624

TA # 060.51-2-18
Rogene Street
TA #060.51-2-19
230 Rogene Street
Town of Greece

Mark C. Barrett
3224 Edgemere Drive
Rochester, NY 14612

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TA # 012.04-2-7
Brick Schoolhouse Road
Town of Hamlin

Morgan Ricklefs
4336 Brick Schoolhouse Road
Hamlin, NY 14464

TA # 047.19-2-26
159 Montcalm Drive
Town of Irondequoit

Adam Kiley
33 Kearny Drive
Rochester, NY 14617

TA # 077.14-4-40
102 Orland Road
Town of Irondequoit

Sanata Homes, LLC
915 East Ridge Road
Rochester, NY 14621

TA # 092.10-3-64
136 Heberle Road
Town of Irondequoit

Far Out Custom Builders
10 Vanderlin Park
Rochester, NY 14622

TA # 216.07-2-58
40 Assembly Drive
TA #216.07-2-62
121 Assembly Drive
TA # 216.07-2-63
125 Assembly Drive
TA #216.07-2-64
109 Assembly Drive
TA #216.07-2-65
101 Assembly Drive

Marshall D. Gates III
170 Golf Avenue
Pittsford, NY 14534

TA # 086.04-2-5
3143 Brockport Spencerport Road
Town of Ogden

Edward Hershey
200 Sheridan Road
Bergen, NY 14416

TA # 043.04-2-13
59 Parma Center Road
Town of Parma

Nolan T. Ransom
2636 English Road
Rochester, NY 14616

TA # 155.04-1-13
Sanford Road South
TA #155.04-1-14
Sanford Road South
Town of Riga

Edward Hershey
200 Sheridan Road
Bergen, NY 14416

TA # 170.02-1-41
Palmer Road
Town of Riga

Keith F. Stein
3434 Iroquois Road
Caledonia, NY 14423

TA # 099.04-1-6
73 Swamp Road
Town of Sweden

Trenton Ortiz
236 Buffalo Road
Rochester, NY 14611

TA # 063.07-2-34
537 Vosburg Road
Town of Webster

Southwedge Holdings, LLC
214 Bayview Road
Rochester, NY 14609

TA # 139.78-1-13
216 East Maple Street
Village of East Rochester

Matthew J. Denker
153 North Plymouth Avenue
Rochester, NY 14614

The sale of real property located at the addresses defined above has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the sale of County owned surplus real property located at the above listed addresses is an Unlisted action.
2. Make a determination of significance regarding the sale of County owned surplus real property identified above pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Auction, sale, and conveyance of surplus real property by Monroe County			
Project Location (describe, and attach a location map): Fifty-one (51) parcels throughout Monroe County - See attached list.			
Brief Description of Proposed Action: Monroe County will conduct a public auction to sell fifty-one (51) scattered site parcels that are surplus real property owned by Monroe County. These parcels are individual parcels scattered throughout Monroe County. Upon conveyance, all parcels sold will be subject to municipal building and zoning controls which restrict the character of development on these parcels and requires permitting for uses that are outside of the present zoning.			
Name of Applicant or Sponsor: Monroe County, NY		Telephone: 585-753-1233	
Address: 39 West Main Street		E-Mail: TMurphy@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 0 acres	
b. Total acreage to be physically disturbed?		_____ 0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ - acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
<input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, <ul style="list-style-type: none"> a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan? 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	NO YES
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: <u>170.02-1-41 - Hotel Creek;</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	NO YES
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NO YES
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NO YES
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ If public water is unavailable sites would be subject to NYS lot requirements regarding potable water and septic systems.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	NO YES
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ If public sewer is unavailable sites would be subject to NYS lot requirements regarding potable water septic systems.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	NO YES
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NO YES
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ No alterations. _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	NO YES

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input checked="" type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
State Superfund Sites: 828020 and 828158 are approximately .35 and .85 miles away from 045 43-3-9;-11;-16;-17.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Timothy Murphy</u>		Date: <u>04/18/2022</u>
Signature: <u><i>Timothy Murphy</i></u>		Title: <u>Director of Real Property</u>

PRINT FORM

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM


Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Fifty-one parcels of real property will be publicly auctioned, sold, and conveyed. These parcels are scattered throughout Monroe County and are generally residential in nature. The environmental review of this action included preparation of an individual SEAF Part 1 for each parcel involved. This review indicated that some of these parcels are within a mile of state superfund sites, archaeologically sensitive sites, or historic properties; within a state-designated Critical Environmental Area, contain habitat of endangered species including the Bald Eagle and Least Blttern, and are within a 100 year flood plain.

The sale of these individual parcels will result in transfer of real property from Monroe County and private purchasers who will be subject to municipal building and zoning controls. The development of said parcels will be restricted by municipal zoning codes and all development that is not by right will be subject to permitting from the local municipality and may be subject to further environmental review.

Accordingly, the sale and conveyance of scattered site real property will have no significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	Patrick T. Gooch 
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

CHILU	262200	173.04-1-12	12 MORGAN ROAD	311
CHILU	262200	132.20-1-3.2	189 GOLDEN ROAD	311
CHILU	262200	134.19-1-8	296 FISHER ROAD	311
<hr/>				
GATES	262600	133.12-5-20	456 WESTSIDE DRIVE	311
GATES	262600	119.16-1-36	33 LETTINGTON AVE	312
<hr/>				
GREECE	262800	017.06-2-39	113 LAKESHORE DRIVE	311
GREECE	262800	017.06-2-6	LAKESHORE DRIVE	312
GREECE	262800	046.02-2-22	LING ROAD	330
GREECE	262800	046.14-7-8	4485 DEWEY AVE	323
GREECE	262800	046.43-3-11	6 AMALIA (PVT) CT	311
GREECE	262800	046.43-3-16	5 AMALIA (PVT) CT	311
GREECE	262800	046.43-3-17	35 BRIMLEY MANOR (PVT)	311
GREECE	262800	046.43-3-9	2 AMALIA (PVT) CT	311
GREECE	262800	059.01-3-25.2	1504 ENGLISH RD	311
GREECE	262800	059.03-4-28.2	1063 LONG POND RD	311
GREECE	262800	060.56-1-36	124 SPARLING DR	311
GREECE	262800	074.13-1-17	58 LAURELHURST RD	311
GREECE	262800	088.02-1-10	287 ELMGROVE ROAD	311
GREECE	262800	088.02-1-11	288 ELMGROVE ROAD	311
GREECE	262800	088.02-2-25	272 ELMGROVE ROAD	311
GREECE	262800	088.02-2-27.1	ELMGROVE ROAD	311
GREECE	262800	088.02-2-27.2	MELWOOD DR	311
GREECE	262800	017.06-2-37.1	127 LAKESHORE DRIVE	311
GREECE	262800	046.14-9-3.1	1563 LATTI ROAD	311
GREECE	262800	058.01-1-42	1336 MANITOU ROAD	311
GREECE	262800	080.40-3-30	100 LEONARD ROAD	220
GREECE	262800	060.51-2-18	ROGENE STREET	311
GREECE	262800	060.51-2-19	230 ROGENE STREET	210
<hr/>				
HAMLIN	263000	012.04-2-7	BRICK SCHOOLHOUSE RD	311
HAMLIN	263000	021.03-2-49.14	ROOSEVELT HWY	311
HAMLIN	263000	022.03-2-3.3	471 HAMLIN CENTER ROAD	311
<hr/>				
HENRIETTA	263200	161.19-2-3	ST PATRICK DR	311

HENRIETTA		263200 188.04-1-16	WEST HENRIETTA ROAD	311
IRONDEQUOIT	263400 047.19-2-26	158 MONTCALM DRIVE	311	
IRONDEQUOIT	263400 077.14-4-40	102 ORLAND ROAD	210	
IRONDEQUOIT	263400 092.10-3-64	136 HEBERLE RD	311	
IRONDEQUOIT	263400 092.15-2-23	19 HIGHVIEW DR	311	
IRONDEQUOIT	263400 092.37-2-62	343 BENNETT AVE	311	
IRONDEQUOIT	263400 062.83-1-9	51 INDIAN TRAIL	311	
MENDON		263801 216.07-2-58	40 ASSEMBLY DRIVE	311
MENDON	263801 216.07-2-62	121 ASSEMBLY DRIVE	311	
MENDON	263801 216.07-2-63	125 ASSEMBLY DRIVE	311	
MENDON	263801 216.07-2-64	109 ASSEMBLY DRIVE	311	
MENDON	263801 216.07-2-65	101 ASSEMBLY DRIVE	311	
OGDEN	263889 086.04-2-5	3143 BROCKPORT SPENCERPORT	210	
PARMA		264089 043.04-2-13	59 PARMA CENTER ROAD	311
PENFIELD	264200 095.04-2-30	1530 PLANK ROAD	311	
PENFIELD	264200 110.03-1-47	3417 ATLANTIC AVE	311	
RIGA	264889 155.04-1-13	SANFORD RD SOUTH	311	
RIGA	264889 155.04-1-14	SANFORD RD SOUTH	311	
RIGA	264889 170.02-1-41	PALMER ROAD	321	
RIGA	264889 171.01-1-46	BETTERIDGE ROAD	314	
SWEDEN	265289 089.04-1-6	73 SWAMP ROAD	314	
SWEDEN	265289 113.01-1-39	75 CAPEN ROAD	314	
WEBSTER	265489 048.20-1-12	LAKE ROAD	311	
WEBSTER	265489	537 VOSBURG ROAD	311	
WHEATLAND	265889 189.03-1-31	SCOTTVILLE NUMFORD ROAD		

WHEATLAND

265689 208.15-1-73

GEORGE STREET

EAST ROCHESTER
EAST ROCHESTER

265801 139.78-1-13
265801 139.62-4-46

216 EAST MAPLE AVE
337 GARFIELD AVE

311
311



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 220190
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Committee Assignment
WAYS & MEANS -L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Surplus Real Property at the April 2022 Public Auction

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located in Monroe County as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Contains 8 rows of property sale information.

TA # 047.19-2-26 159 Montcalm Drive Town of Irondequoit	Adam D. Kiley 33 Kearney Drive Rochester, NY 14617	\$13,000
TA # 077.14-4-40 102 Orland Road Town of Irondequoit	Sanata Homes, LLC 915 East Ridge Road Rochester, NY 14621	\$64,000
TA # 092.10-3-64 136 Heberle Road Town of Irondequoit	Far Out Custom Builders, LLC 10 Vanderlin Park Rochester, NY 14622	\$6,000
TA # 216.07-2-58 40 Assembly Drive TA #216.07-2-62 121 Assembly Drive TA # 216.07-2-63 125 Assembly Drive TA #216.07-2-64 109 Assembly Drive TA #216.07-2-65 101 Assembly Drive	Marshall D. Gates III 170 Golf Avenue Pittsford, NY 14534	\$58,000
TA # 086.04-2-5 3143 Brockport Spencerport Road Town of Ogdén	Edward Hershey 200 Sheridan Road Bergen, NY 14416	\$80,000
TA # 043.04-2-13 59 Parma Center Road Town of Parma	Nolan T. Ransom 2636 English Road Rochester, NY 14616	\$12,600
TA # 155.04-1-13 Sanford Road South TA #155.04-1-14 Sanford Road South Town of Riga	Edward Hershey 200 Sheridan Road Bergen, NY 14416	\$80,000
TA # 170.02-1-41 Palmer Road Town of Riga	Keith F. Stein 3434 Iroquois Road Caledonia, NY 14423	\$124,000
TA # 099.04-1-6 73 Swamp Road Town of Sweden	Trenton Ortiz 236 Buffalo Road Rochester, NY 14611	\$5,000
TA # 063.07-2-34 537 Vosburg Road Town of Webster	Southwedge Holdings LLC 214 Bayview Road Rochester, NY 14609	\$42,000
TA # 139.78-1-13 216 East Maple Street Village of East Rochester	Matthew J. Denker 153North Plymouth Avenue Rochester, NY 14614	\$8,000

Each property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above for each parcel was the highest bid offered and determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with each above referenced Offeror, to sell the real property identified by the following tax account numbers: 134.19-1-8 for \$11,000, 017.06-2-6 for \$28,000, 059.03-4-28.2 for \$18,000, 046.02-2-22 for \$15,000, 060.40-3-30 for \$25,000, 060.51-2-18 and 060.51-2-19 for \$13,000; 012.04-2-7 for \$2,000; 047.19-2-26 for \$13,000, 077.14-4-40 for \$64,000, 092.10-3-64 for \$6,000; 216.07-2-58 and 216.07-2-62 and 216.07-2-63, and 216.07-2-64 and 216.07-2-65 for \$58,000; 086.04-2-5 for \$80,000; 043.04-2-13 for \$12,600; 155.04-1-13 and 155.04-1-14 for \$80,000; 170.02-1-41 for \$124,000; 099.04-1-6 for \$5,000; 063.07-2-34 for \$42,000; 139.78-1-13 for \$8,000 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

These contracts are revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individual property owners listed above owe any delinquent Monroe County property taxes.

The records in the Office of the Monroe County Treasury have indicated that neither SJMC Properties, LLC, nor Santa Homes, LLC, nor Far Out Custom Builders, LLC nor Southwedge Holdings, LLC, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

SJMC Properties, LLC
Mark D. Meeson, Registered Agent

Santa Homes, LLC
Joseph Santacroce, Manager

Far Out Custom Builders, LLC
Timothy Francis, Member

Southwedge Holdings, LLC
Judith Hain, Member

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>220191</u>
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Committee Assignment
WAYS & MEANS -L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,
Index No. I2017001402

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$40,000 in an action brought against Monroe County, in New York State Supreme Court, Monroe County, Index No. I2017001402. This lawsuit arises out of an incident that occurred in July 2018.

The specific legislative actions required are:

1. Authorize the settlement of the action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. I2017001402 for \$40,000.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

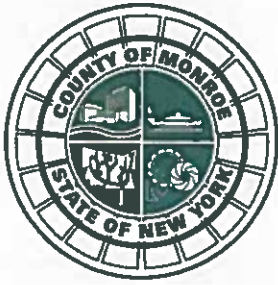
The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive Monroe County Legislature

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No. 220192

Not to be removed from the
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Legislature Of
Monroe County

Committee Assignment

REC & ED -L
WAYS & MEANS

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Operating Budget to add \$1.00 Admission for Individuals Receiving Food Assistance at Seneca Park Zoo

Honorable Legislators:

We recommend that Your Honorable Body amend the 2022 Operating Budget to add \$1.00 admission at Seneca Park Zoo for individuals receiving food assistance.

Seneca Park Zoo is a treasure in Monroe County that has been serving its residents for over 100 years. However, the educational and recreational opportunities at Seneca Park Zoo have not always been accessible to all Monroe County residents, especially those in our most vulnerable populations. This barrier to cultural institutions is not unique to Monroe County—an Institute of Museum and Library Services analysis shows only 43% of children in the lowest income families visited museums in their kindergarten year—but it is the responsibility of this Honorable Body to take steps to ensure equitable access to County resources.

Museums for All is the only nationally coordinated financial accessibility program in the museum field. Since the launch of the initiative in 2014, Museums for All has served more than 3.5 million visitors nationwide at more than 800 museums of all varieties, representing all 50 states, the District of Columbia, and the U.S. Virgin Islands. To participate in Museums for All, cultural institutions must offer individual admission fees ranging from free to \$3.00 to individuals and families presenting a Supplemental Nutrition Assistance Program Electronic Benefits Transfer (“EBT”) card and a valid form of photo identification. Museums for All admission rates must be offered for up to four individuals per EBT card and during all normal operating hours.

Current local Museums for All participants include the George Eastman House Museum and the Rochester Museum & Science Center. With Seneca Park Zoo’s participation in Museums for All, Rochester would become a Museums for All “Hub City,” demonstrating Monroe County’s commitment to our cultural institutions and the people we serve.

The specific legislative actions required are:

1. Amend the 2022 Operating Budget, Seneca Park Zoo Fees to add \$1.00 Admission for Individuals Receiving Food Assistance, up to four individuals per Supplemental Nutrition Assistance Program Electronic Benefit Transfer card, during all normal operating hours.

2. Authorize the County Executive, or his designee, to participate in the Museums for All program.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The admissions are revenue generating and no net County support is required in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.



Adam Bello
Monroe County Executive

Sincerely,



Sabrina LaMar
Monroe County Legislature
President



Yversha Roman
Monroe County Legislature
Minority Leader



Howard Maffucci
Monroe County Legislator
District 10



Michael Yudelson
Monroe County Legislator
District 13



Susan Hughes-Smith
Monroe County Legislator
District 14



Dave Long
Monroe County Legislator
District 16



Maria Vecchio
Monroe County Legislator
District 17



John B. Baynes
Monroe County Legislator
District 18



Rachel Barnhart
Monroe County Legislator
District 21



Mercedes Vazquez Simmons
Monroe County Legislator
District 22



Linda Hasman
Monroe County Legislator
District 23



Albert Blankley
Monroe County Legislator
District 24



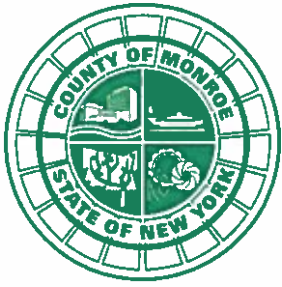
Carolyn Delvecchio Hoffman
Monroe County Legislator
District 25



Ricky Frazier
Monroe County Legislator
District 28



William Burgess
Monroe County Legislator
District 29



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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Committee Assignment
AGENDA/CHARTER-I

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Appointments to the Monroe County Civil Service Commission

Honorable Legislators:

In accordance with New York Civil Service Law § 15 and § C6-7(C) of the Monroe County Charter, I recommend that Your Honorable Body confirm the appointments of the following individuals to the Monroe County Civil Service Commission:

- Mr. Donald O. Chesworth, for a term expiring May 31, 2026;
- Mr. R. Michael Loewke, for a term expiring May 31, 2026;
- Mr. Edward F. Premo, II, for a term expiring May 31, 2028;
- Ms. Joanne Giuffrida, for a term expiring May 31, 2028.

Copies of the resumes of Mr. Chesworth, Mr. Loewke, Mr. Premo, and Ms. Giuffrida are attached.

The specific legislative action required is to confirm the appointments of Mr. Donald O. Chesworth and Mr. R. Michael Loewke, for a term expiring May 31, 2026, and Mr. Edward F. Premo, II and Ms. Joanne Giuffrida, for a term expiring May 31, 2028, to the Monroe County Civil Service Commission pursuant to New York Civil Service Law § 15 and § C6-7(C) of the Monroe County Charter.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

These appointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

DONALD O. CHESWORTH

EDUCATION:

YALE LAW SCHOOL, NEW HAVEN, CONNECTICUT
LL.B. [J.D.] 1966

GRACELAND COLLEGE, LAMONI, IOWA
B.A. magna cum laude, 1963

PROFESSIONAL:

TULLY RINCKEY, PLLC, ROCHESTER, NEW YORK
Partner, September 2018 - Present

HARRIS, CHESWORTH & O'BRIEN, ROCHESTER, NEW YORK
Managing Partner, July 1993 – September 2018

NEW YORK STATE TEMPORARY COMMISSION OF INVESTIGATION
Chairman, February 1990 - January 23, 1996

HARRIS, EVANS, FOX & CHESWORTH, ROCHESTER, NEW YORK
Partner, April 1990 - June 1993

UNDERBERG & KESSLER, ROCHESTER, NEW YORK
Partner, 1987 - 1990; Associate, 1972 - 1975

NEW YORK STATE POLICE
Superintendent, 1983 - 1986

MONROE COUNTY DISTRICT ATTORNEY
1981 - 1983

MONROE COUNTY DISTRICT ATTORNEY'S OFFICE
Second and First Assistant, 1976 - 1981

FEDERAL BUREAU OF INVESTIGATION
Special Agent, 1966 - 1972

ADMITTED TO PRACTICE:

1966 Connecticut (not currently)
1972 New York
1972 U.S. District Court, Western District of New York
1975 U.S. Court of Appeals for the Second Circuit
1975 U.S. Supreme Court

Member, Monroe County and New York Bar Associations

Associate Member, International Association of Chiefs of Police and, New York State Association of Chiefs of Police

Former Member, Rochester Area Chamber of Commerce, Inc.

Former Member, Irondequoit Council of the Chamber of Commerce

Former Vice President of the Board of Directors of the Rochester Safety Council

Former Member of New York State District Attorneys Association

AREAS OF CONCENTRATION:

General Business, Municipal Liability and Estate Planning

AWARDS:

Recipient of the New York State District Attorneys Association Frank S. Hogan Award, 1985 in recognition of a significant contribution to the Criminal Justice System

Recipient, Outstanding Citizen Award 1988, presented by Monroe County Law Enforcement Council in recognition of many years of service to law enforcement in Monroe County

COMMUNITY:

Member, Society of Former Special Agents of the Federal Bureau of Investigation

President, Board of Directors, Humane Society for Rochester and Monroe County, July of 1996 - June of 1999 and current Board Member

Former Member, Board of Directors, Monroe County Bar Association Foundation

Former Member, Board of Directors, Pretrial Services Corporation of the Monroe County Bar Association

Member, Board of Directors of Rochester area Crime Stoppers, Inc.

Member, Board of Directors of Rochester Community Boating Foundation 2012 - Present

Member, Board of Directors of the New York State Trooper Foundation 1987 – Present

GUEST LECTURER:

InterPol: Seminar on Organized Crime for the International Committee of the International Association of Chiefs of Police
New York State Division of Criminal Justice Services
Monroe Community College
University of Rochester
Coming Community College
John Jay College of Criminal Justice

CURRENT ACTIVITIES IN THE LAW ENFORCEMENT AREA:

Counsel to Monroe County Association of Chiefs of Police, Inc.
1987-Present

Legal Advisor to the Division of State and Provincial Police, International Association of Chiefs of Police, Inc.
1987-Present

FORMER LAW ENFORCEMENT LEADERSHIP POSITIONS:

Chairman, Organized Crime Committee, International Association of Chiefs of Police, Inc.
1984 - 1986

Member, Training and Education Committee, International Association of Chiefs of Police, Inc.
1984 - 1986

Member, Executive Committee, State and Provincial Division International Association of Chiefs of Police, Inc.
1985 - 1986

Member, Police Executive Research Forum,
1984 - 1986

Member, American Association of Motor Vehicle Administrators,
1984 - 1986

Chairman, Organized Crime Committee, New York State Chiefs of Police
1984 - 1986

Member, Municipal Police Training Council of New York State,
1984 - 1986

**Member, Executive Committee and Chairman of Drunk Driving
Committee, New York State District Attorneys Association,
1981-1983**

Member, Criminal Justice Advisory Boards for:

Hudson Valley Community College Monroe
Community College
Rochester Institute of Technology
State University of New York at Brockport

JOANNE GIUFFRIDA

EXPERIENCE

MONROE COUNTY GOVERNMENT 2020 – 2021
Deputy Director of Human Resources

CONSULTANT 2009 - 2014

- Provided human resources and management services to local government and non-profit agencies.

ROCHESTER CITY SCHOOL DISTRICT 2003-2008
Chief Human Resources Officer

- Directed human resources and labor relations activities for a work force of 6,000 employees and 1,000 substitutes.
- Member of the School Superintendent's Cabinet.
- Managed a department of 26 employees.
- Chief negotiator for all labor contracts.

RUSH-HENRIETTA CENTRAL SCHOOL DISTRICT 1992-2003
Director of Human Resources

- Directed human resources and labor relations activities for a work force of 1200 employees.
- Member of the School Superintendent's Cabinet, providing overall management of the organization.
- Managed a department of 7 employees.
- Chief negotiator for all labor contracts.

MONROE COUNTY GOVERNMENT 1988-91
Director of Personnel and Civil Service

- Directed personnel, labor relations, employee safety, payroll and Civil Service activities for a work force of 5,000 full-time employees in County government.
- Managed a staff of 27 employees and a 1.6 million dollar budget.
- Administered New York State Civil Service Law for towns, villages and school districts in Monroe County.

PREFERRED CARE

1986-87

Director of Human Resources

- Responsible for developing and implementing all aspects of company human resources program for 200 employees.
- Participated in making company business decisions as a member of the Executive Staff.
- Managed a department of 6 employees.

CITY OF ROCHESTER GOVERNMENT

1975-86

Employment Manager

Benefits Manager

Administrative Analyst

Administrative Assistant

EDUCATION

SUNY Brockport

Certificate of Advanced Study in School Business Administration

SUNY Brockport

Master's Degree in Public Administration

Cornell University

Graduate Certificate in Industrial and Labor Relations

Ohio University

Bachelor's Degree in Journalism

RELATED COMMUNITY EXPERIENCE

Elected member of the Rochester City School District Board of Education, 1999-2003.

Board of Education President, 2002.

Rochester Women's Giving Circle, 2011- 2019

Co-Chair of the Grantmaking Committee, 2013 - 2018

Edward F. Premo II

I recently retired as a litigation partner from Harter Secrest & Emery LLP after 34 years. My practice was civil litigation with a focus on municipal law and environmental law, including litigations on behalf of municipal corporations, school districts and public authorities. I also acted as counsel for municipal boards and served on the boards and as an officer of charitable and professional organizations.

Representative Experience

- In 2019, represented the Town of Irondequoit in a successful challenge to Monroe County's decision to no longer collect or guarantee town tax charges for property maintenance and remediation.
- In 2016, obtained a seven-figure judgement for the Town of Irondequoit enforcing a payment-in-lieu-of-taxes agreement and upholding the termination of future tax abatements.
- In 2013 successfully defended a public authority against a challenge to the transfer of water customers from a village to the authority.
- In 2012, successfully represented a school district in a legal challenge to its environmental determination for field lights.
- In 2012, obtained summary judgment dismissing state and federal constitutional taking claims against the Town of Irondequoit for the designation of a historic property.
- In 2011, obtained all necessary approvals and environmental reviews for the development of a county-wide public safety communications facility with construction in twenty municipalities.
- In 2009, in a case of first impression, obtained a judgment that a town could use an incentive zoning process to offset adverse environmental impacts from wind energy projects pursuant to the State Environmental Quality Review Act and Town Law § 261-b.
- In 2009, successfully affirmed a declaratory judgment that a municipal annexation by default would violate Home Rule Provisions of the New York State Constitution.
- In 2005, defended school district with respect to multi-million-dollar capital project and obtained a judgment that the district had adequately considered impacts to historic farm site.
- Successfully pursued a challenge by Allegany County before the United States Supreme Court declaring unconstitutional a key provision of a federal law on disposal of low-level radioactive waste thereby preventing location of the facility in the county.

Professional Positions

- Retired Partner Harter Secrest & Emery LLP May 2019
- Partner Harter Secrest & Emery LLP 1993-2019
- Associate Harter Secrest & Emery LLP 1985-1992
- Associate Christy & Viener (NYC) 1982-1985

Education

- Columbia University, J.D. 1982
- Hobart and William Smith Colleges, B.A., *magna cum laude*, 1979

Court Admissions

- New York
- U.S. District Court for the Southern, Eastern, Northern, and Western Districts of New York
- U.S. Court of Appeals for the Second Circuit
- U.S. Supreme Court

Honors and Awards

- Named as *Best Lawyers*[®] 2018 Litigation - Real Estate “Lawyer of the Year” in Rochester, NY
- Named as *Best Lawyers*[®] 2017 Litigation - Municipal “Lawyer of the Year” in Rochester, NY
- Named as *Best Lawyers*[®] 2016 Litigation - Real Estate “Lawyer of the Year” in Rochester, NY
- Named as *Best Lawyers*[®] 2013 Land Use and Zoning Law “Lawyer of the Year” in Rochester, NY
- Named as *Best Lawyers*[®] 2012 Litigation - Land Use and Zoning “Lawyer of the Year” in Rochester, NY
- Selected by his peers for inclusion in *The Best Lawyers in America*[®] in the fields of Land Use & Zoning Law, Environmental Litigation, Land Use & Zoning Litigation, Municipal Litigation, and Real Estate Litigation
- AV Preeminent[®] Peer Review Rated by Martindale-Hubbell
- Selected to the Upstate New York *Super Lawyers list*, 2007, 2009-2018
- Harlan Fiske Stone Scholar, Columbia University
- Phi Beta Kappa, Hobart and William Smith Colleges

Professional and Civic Affiliations

- Member Town of Brighton Zoning Board of Appeals (January, 2021 to date)
- Commissioner, Monroe County Civil Service Commission (April, 2020 to date)
- Mediator, United States District Court for Western District of New York
- Member, Board of Trustees and Vice-Chair, Finger Lakes Museum
- Member, Environmental and Energy Law and Local and State Government Law Sections, New York State Bar Association
- Member Brighton Democratic Committee
- Former Member, Environmental Section, New York State Business Council
- Former Member, Board of Directors and past President, Empire Justice Center
- Former Member, Board of Directors, Executive Committee and Vice President, Finger Lakes Land Trust
- Former Chair, Professional Division, United Way of Greater Rochester
- Former Town Attorney, Town of Brighton (1992-1993)
- Former Chair (Two Terms), Environmental Law Committee, Monroe County Bar Association
- Former *Pro Bono* Coordinator, Harter Secrest & Emery LLP

Presentations

- “Advanced Legal Issues Affecting Local Governments and Municipalities: The Ultimate Guide,” National Business Institute, March 22-23, 2017
- “The Most Powerful Anti-Fraud Tool Towns Don’t Know About,” 2016 New York State Association of Towns Annual Conference and Training School, February 2016
- “Attorney’s Guide to Local Government - Zoning Considerations,” National Business Institute, March 24, 2015
- “Form Based Zoning - Zoning Framework,” Corning, NY, May 14, 2015
- “SEQRA Overview and Upcoming Changes,” Air and Waste Management Association, October 16, 2013
- “The New SEQRA Environmental Assessment Forms,” NYS Department of Environmental Conservation (Albany, Syracuse, Rochester), June 2013

Curriculum Vitae

Mike Loewke



R. Michael Loewke

CEO / Partner

Education

- Graduated from Cardinal Mooney High School, Rochester, New York.
- Apprentice/Journeyman - Plumbers and Steamfitters Local 13 (38 yrs)
- Engineering School, 1 Year University of Windsor - Windsor, Canada.

Summary of Qualifications

- Excellent organization, development, and management capabilities.
- Established many successful companies some in conjunction with partners; extensively involved in daily operations as the general/primary partner communicating between project developments, tenants, city, neighbors and neighborhood associations, and all partners.
- Active in promoting business with concerns for quality development including protection to the environment.

Professional Experience

● Mechanical/Electrical/Sheet Metal

- 1975:** Successfully completed the Plumbers Examination for the City of Rochester and received City of Rochester Plumbing License, (Certificate of Competency).
- 1976-1998:** E&L Piping Inc. – Mechanical contracting firm formed. Company is highly qualified for all HVAC, Plumbing, Sheet Metal, Electrical, and Site Work in Commercial, Industrial, and School areas (With gross sales of (\$20M) Twenty Million Dollars). Good working agreements with Local 13, Local 46, Local 832, and Local 86. Established and managed Pension and Profit Sharing Plans. Worked with over 100 craftsmen. Closed daily operations in 1998. Completed over \$500 Million Dollars of Construction Contracts.
- 1979:** Attended and completed Boiler Efficiency School.
- 1993:** Established a new venture, E&L Service Inc. to provide service to small customers.
- 1994:** Completed backflow preventer school. Certified RPZ tester.
- 1998-Present:** Became Partner in Peter J. Brill Consulting (established in 1992). Formed Loewke & Brill Consulting Group in 2002. Provides consulting services to Bonding Companies such as Zurich NA, Liberty Mutual and St. Paul's Travelers. Became owner in 2004 when Peter Brill retired. Handled major losses including an 8

figure loss for Liberty Mutual in the Western New York and Pennsylvania area which included 92 active projects.

- 1998:** Formed Loewke Associates, a company established to educate contractors on how to be more successful on large and/or government contracts.
- 2004:** Became a member of the National Bond Claims Association.
- 2007:** Became member of the American Arbitration Association. Qualified as a Commercial / Construction Panel Expert and Consultant for Mediation & Arbitration.

● Airports/Aviation:

- 1981:** *L & E Aviation* - Formed for the purpose of purchasing and subsequent leasing of aircraft. (Part 135 - Commercial Aviation)
- 1981-1986** Maintained 5 planes to facilitate checks around the country for local banks and payroll companies.
- 1987-1996:** *Big Fella Enterprises, Inc.* – Was formed, by acquiring Ledge Dale Airpark (138 acres and buildings), was designated as a reliever airport for Rochester Monroe County Airport. This designation qualified the Company for the AIP (Airport improvement program) which provided opportunity to obtain grant money for development of the airport. Negotiated with Federal Aviation Administration and State of New York to receive grant funds for development. Worked closely with Town of Sweden Planning Board for cooperation and development. Expanded airport facilities with private fund and Public Grant Money Funds. Installed new runway in 1988. New lighting system was set in place in 1989 with full compliance with government. Installed a new 30 plane ramp area and new 3300' Parallel Taxiway. Worked to establish a ten year long-range development plan; which brought forth a successful F. B. O. (Fixed Based Operation). Supported and managed FBO for the airport until sold in 1996.

● Real Estate:

- 1980-1981:** *190 Murray Street Associates* – Created for purchase of 190 Murray Street at City auction. Worked extensively with City officials in legal, zoning planning, and economic development departments. Worked as "architect" and "engineer" to develop and revitalize 100,000 square feet into present use of offices, fabricating shops and warehouse. Dealt with New York State Job Development Authority on providing more jobs in a depressed area of the City. Close communication with bordering residential neighbors. (There has never been a complaint). Five businesses occupy the building at the present time that employ over 200 people. Full responsibility for financing, building renovation, and lease negotiation.
- 1982:** *Doctor's Office Building* - Built and developed 6,000 square feet on Ridge Road West. Responsible for all contacts with architect, engineer, Town of Greece Planning and Zoning Boards, Highway Department and Traffic Control to gain successful completion. Responsible for arranging project financing and managed construction

- 1983:** *LBF Associates* - Formed in Hollywood, Florida as a partnership for real estate investment. Own and manage 15,000 square foot apartment building.
- 1984:** *Sunrise Associates* - Established for ownership and management of 25,000 square foot apartment building in Sunrise Florida.
- 1984-1985:** *Angel Associates* - Created to purchase land at the City Auction and erect a 22,000 square foot building, (IKON Office Solutions, originally "KEX Copy/Source", 350 South Avenue) which won the New York State Masonry Association Award for Building of the Month. Effectively appeared before City Planning Commission, Zoning Board, Economic Development Administration, and had close contact with City Engineers relative to traffic patterns. Conferred with the State of New York Bridge Authority for bridge changes. Arranged financing, managed construction and negotiated leases.
- 1986:** *Angel Associates of Jamestown and Erie* - Founded for the purpose of real estate investment and development. Responsible for financing and construction. One 4,000 square foot building in Erie, Pennsylvania, and one 4,200 square foot building in Jamestown, New York. Negotiated leases.
- 1987:** *190 Murray Street Expansion* - Applied and was granted a permit for 11,000 square foot addition to building from City Planning Commission and Zoning Board of Appeals. Installed transitional parking lot. Received full neighborhood approval. Negotiated construction and permanent financing, and managed construction.
- 1989:** *4401 Lake Avenue Associates* - Created to develop and lease a 20,000 square foot building. Partnership presently has development proposal before City Planning Commission and Zoning Board. Appeared before Charlotte Community Association to assure neighborhood participation and agreement. Proposal received unanimous support. Building is presently leased.
- 2009:** *491 Elmgrove Park, LLC* – Created to develop and lease 12,000 square foot of warehouses and offices. Managed and oversaw all renovation and development of new roofs, interior office space, parking lot infrastructure work and exterior improvements.

● **Political:**

- 1995:** Ran for County Legislator and won.
- 1996:** Took Office as County Legislator – 28th LD, Monroe County.
- 1996-1997:** Appointed to Monroe County Planning & Economic Committee. Appointed to Monroe County Environmental & Public Works.
- 1999:** Appointed as Special Assistant to New York Senator Richard Dollinger
- 2005:** Ran for City Council
- 2006:** Appointed to the Monroe County Civil Service Board
- 2019:** Chairman of Monroe County Civil Service Commission

● **Boards:**

- 1989-1992:** Member of the Monroe County Planning Board
- 1990:** Member of the Board of Directors, Rocon Manufacturing, Inc.

- 1991:** Appointed to the Board of Directors to the Monroe County Water Authority, (a public agency providing water to 3 Counties).
- 1993:** Appointed to the Plumbers Examining Board, City of Rochester.
- 1993:** Became a trustee on the Pension Committee for Local 46 Sheet metal Union – a fund controlling \$50 Million.
- 1995:** Became a trustee on the Annuity Fund Committee for Local 13 Plumbers & Steamfitters Union with total assets of \$200 Million.
- 1996-1997:** Appointed to Monroe County Deferred Compensation Board.
- 1999:** Appointed to the Board of Directors Northwest Community Service.
- 1999-Present:** Serve on the Board of Directors of RAPA (Rochester Area Performing Artists).
- 2006-Present:** Appointed to the Monroe County Civil Service Board.
- 2019:** Chairman of Monroe County Civil Service Commission

- **Financial:**

- 1992:** Renegotiated over \$3.5 Million in mortgages with Chase Manhattan Bank on several properties.
- 2000:** Joined Karpus Investment Management as a Client Representative. Karpus Investment Management manages in excess of \$1 Billion.
- 2003:** Joined Genesee Valley Trust as client representation, GVT Investment managed over \$500 Million in assets.

- **Activities:**

- Fluent in German: Traveled to Europe every year for last twenty (25) years. Actively involved with showing many European visitors Rochester and Monroe County.
- Continuing Education: Computer training and Financial Investment Training.
- Flying: private pilot's license (1985).
- Skiing: enjoy downhill racing.
- Golfing: member of Brook-Lea Country Club since 1980

2022

Draft Annual Action Plan

For Housing & Community Development
in Suburban Monroe County



Adam J. Bello
County Executive

Home Improvement Projects



ADA Ramp



Sewer Replacement

Affordable Housing Project



Skyview Senior Apartments, Irondequoit

Public Comment Period: May 5 - June 13, 2022

Ana Liss - Director • Department of Planning & Development

1150 City Place, 50 West Main Street • Rochester, NY 14614

Phone: (585) 753-2000 • Fax: (585) 753-2028 • www.monroecounty.gov

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Two Thousand and twenty-two marks the forty-seventh year that Monroe County has received an allocation from the Community Development Block Grant (CDBG) program, the thirty first year for Home Investment Partnerships Program (HOME), and it also marks the sixteenth year with the Emergency Solutions Grants (ESG) program. Combined, these program funds channel approximately \$3 million annually through the Department of Planning and Development, Community Development division, for suburban towns and villages that comprise Monroe County's consortium in support of housing, public works, economic development, and community services programs that primarily benefit low to moderate-income households, seniors, and persons with special needs. The 2022 Annual Action Plan (Plan) goals are administered utilizing CDBG, HOME, and ESG funds made available by the United States Department of Housing and Urban Development (HUD). The Plan addresses both projects funded on an annual basis and new program initiatives that focuses on accomplishing the following primary program goals and objectives: • Develop affordable and accessible housing and home ownership opportunities for all low to moderate income residents, with a priority focus on the development of housing in the towns and villages that do not currently provide affordable units that have been financed, in part, through the CDBG and/or HOME programs • Repair and conserve existing housing stock • Improve essential infrastructure in lower income areas • Provide job training and economic development for low and moderate income persons and persons with special needs • Provide essential public services, particularly those that promote home ownership, fair housing, and housing stability • Revitalize deteriorated neighborhoods.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Monroe County intends to continue our mission, which was identified in the Needs Assessment of Monroe County's 2020-2024 Strategic Plan in promoting community development to accomplish the following primary program goals and objectives during the 2022-2023 program year:

a) Develop affordable and accessible rental and home ownership opportunities for all low to moderate-income residents with a priority focus on the development of housing in towns and villages that do not currently provide affordable units that have been financed, in part, through the County's CDBG and/or HOME Program; b) Repair and conserve existing housing stock; c) Increase energy efficiency of existing

housing stock; d) Improve access to and the quality of public facilities; e) Provide essential infrastructure in lower income areas; f) Provide job training and economic development opportunities for low to moderate-income persons and person with special needs; g) Provide essential public services, particularly those that promote home ownership, fair housing ad housing stability; h) Revitalize deteriorated neighborhoods.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Projects funded with CDBG, HOME, and ESG grants have had a positive effect on the individuals and communities served. These projects implemented our primary program goals and objectives in housing, economic development, community services, and public works/facilities improvement projects. The Home Improvement Program (HIP) helps between 60 and 70 low to moderate-income homeowners annually make necessary home repairs. The repairs made under the HIP allow homeowners to make essential repairs that allow them to stay in their homes. Neighborhood and utility improvements are a high priority for Monroe County because of their importance in preserving neighborhoods. A large number of communities throughout suburban Monroe County have deteriorated infrastructure due to age. Monroe County uses CDBG funding to improve roads, sidewalks, and sewers in low to moderate-income neighborhoods. This funding helps local governments undertake projects they would not otherwise be able to do because of funding limitations. Public services projects and programs have been essential in maintaining safe and affordable housing for the community and providing services that benefit underserved populations including seniors and those with special needs.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Monroe County holds two (2) public hearings annually at convenient, fully accessible locations. For the 2022 program year, with the COVID-19 pandemic and the limitations on in-person gatherings, Monroe County hosted a hybrid in-person/virtual public meeting in January to inform and announce the opening of the 2022-23 application round, which was attended by 24 individuals. The Steering Committee meeting, which is comprised of town and village officials who are members of the County’s Consortium, was held immediately following the public hearing and attended by 20 individuals. Meetings are fully accessible with bilingual and/or sign language interpreters and other accommodations provided upon request to interpret policies and program requirements.

The May public hearing was held on May 5, 2022 @ 10:00a with the Steering Committee @ 10:30a, which was also held in-person and via Zoom, which was attended by 16 individuals. This meeting encourages the public to review and comment on the Draft Annual Action Plan. The 30-day public comment period will be available from May 5 – June 13, 2022. The public hearing notice and availability

of the Draft Action Plan for public comment was posted in the Daily Record and the Rochester Business Journal newspapers, as well as the County's website - Community Development page, and upon request.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments received will be attached to the Citizen Participation section of the Plan. During the Public Comment period from May 5 – June 13, 2022.

One comment was received at the Public Hearing/Steering Committee.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received at the public hearing are accepted.

7. Summary

All CDBG, HOME, and ESG funds, including program income will be used to continue to meet goals included in the Strategic Plan and in the 2022 Annual Action Plan to improve the quality of life for low to moderate-income families, seniors, and persons with special needs in Monroe County. The Plan addresses the goals by providing affordable housing and home ownership opportunities, repairing and conserving existing housing stock, financing public infrastructure and infrastructure improvements, creating and retaining jobs, and funding public services that stabilize and enhance living conditions.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MONROE COUNTY	Department of Planning and Development
HOME Administrator	MONROE COUNTY	Department of Planning and Development
ESG Administrator	MONROE COUNTY	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative

Monroe County Department of Planning and Development, Community Development (CD) division is the lead agency that is responsible for and oversees the Annual Action Plan process and for administering the three (3) entitlement funds: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) program, and Emergency Solutions Grant (ESG) program funding. Programs are administered by CD staff with participation from the other divisions of the Planning and Development department, as well as municipal consortium members and private sector sub-recipients. CD staff administer the Home Improvement Program (HIP) and oversees the First Time Home Buyer (FTHB) Direct Subsidy program. The Economic Development (ED) division of the Department administers the CDBG funded ED Grant and Loan fund, Section 108 Loan Guarantee Program, and a wide variety of County business incentives programs. The Planning division evaluates municipal planning and development activities including environmental reviews for CDBG infrastructure project, Home Improvement Program (HIP) projects, and the HOME funded affordable rental housing developments and acquisition rehabilitation and resale projects. The Monroe County Finger Lakes Procurement Technical Assistance Center (PTAC), a component of the Monroe County Economic Development division, helps businesses secure government contracts that will keep them competitive and thriving in our region. PTAC works with businesses to identify, compete for, and win government contracts. Monroe County CD contracts with towns and villages for municipal projects, and sub-recipients for public services and first time homebuyers for those purchasing their first home in suburban Monroe County.

Consolidated Plan Public Contact Information

Chanh Quach, Community Development Manager, Department of Planning and Development, City Place, 50 West Main Street, Suite 1150, Rochester, New York 14614. (585) 753-2000.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Monroe County Department of Planning and Development consists of the Community Development, Economic Development, Planning, and Procurement Technical Assistance divisions. These four (4) divisions coordinate and collaborate on many efforts. CD works with local town and village governments, as well as many agencies, organizations, and groups to address the needs of the community. Monroe County is fortunate to be home to many agencies, organizations, and groups that focus on the wellbeing of the community as a whole.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Department of Planning and Development and the CD staff periodically meets with local developers, Fairport Urban Renewal Agency (FURA) to coordinate the planning of housing projects and federal grant applications. The County, City of Rochester, and RHA continue to explore ways to enhance our Section 3 efforts. Planning and Development coordinates, collaborates, and consults with other departments throughout Monroe County, including Human Services, Public Health, and Office of the Aging, in the planning process as often as possible and to maximize resources. Monroe County will continue to meet and coordinate with public and assisted housing providers within the Monroe County service area. These housing providers keep Monroe County informed about upcoming projects. Monroe County staff members are engaged with the Continuum of Care on initiatives for and in support of homeless and those at risk of homelessness.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County actively participates in the Rochester/Monroe County Homeless Continuum of Care (CoC) locally known as Partners Ending Homelessness (PEH). The CoC coordinates the allocation of federal funding to facilities and programs within the CoC's service area. County staff consult on a regular basis with the organizations that participate in the CoC and the Homeless Services Network (HSN). County staff serve on the CoC Board and on the Steering Committee of HSN. County staff also serve on the Chronically Homeless Work Group that plans, coordinates, and implements activities and strategies for servicing the chronically homeless and sits on the CoC Project Selection and Monitoring Committee. CoC staff participate in reviewing applications for Emergency Solution Grant applications submitted annually to Monroe County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

County staff work closely with the CoC and other agencies to develop funding applications and determine the best use of ESG funds. By working with the CoC, County staff are involved in improving coordination among agencies, facilitating data collection through HMIS and allocating funds. The CoC Executive Director serves on the ESG proposal review team along with staff from Monroe County, County Department of Human Services (DHS), City of Rochester, and community representatives. The County and the City release a joint RFP for ESG funding which has increased the efficiency and coordination of ESG funding in the community. The CoC Board has 21 ex-officio members representing public and private organizations deemed necessary to develop, maintain, monitor, and continuously improve a comprehensive, coordinated, and flexible system of homeless housing and support services. They represent Monroe County, City, Greece, RHA, Homeless Services Network (HSN - the CoC's Stakeholder Group), formerly homeless community members, a domestic violence advocacy organization member, and a health services representative. In addition, there are elected general members from both public and private groups from the community (business sector, legal field, faith-based organizations, veteran organizations, schools, law enforcement, criminal justice, advocacy groups). This diverse team is the primary planning and coordinating body for homeless housing and services in this community. The CoC is now a 501(c)(3) not-for-profit organization and is the Collaborative Applicant for HUD CoC funding and the HMIS Lead Agency. Long term goals include becoming a Unified Funding agency and continually striving to achieve the status of a High Performing Community. The CoC has been a long-time participant in the ESG planning process for the County and City and are represented on the Rating and Ranking Committee of the CoC to review applications submitted annually for HUD CoC Homeless Program funding. ESG community priorities and planning have been discussed at both CoC and HSN meetings, especially in terms of policy priorities, the efficient use of resources and community objectives. The CoC staff also analyzes the ESG proposals for fidelity to the ESG requirements and additional information set forth by HUD via policy briefs. ESG funding continues to be a critical issue for local homeless service providers. Facilitated discussions of ESG community priorities are held at the HSN meetings; CoC members and community stakeholders are strongly encouraged to participate. The County staff members participate on the Coordinated Entry (CE) Oversight workgroup. CE is the portal for all referrals to Permanent Supportive Housing and Rapid Re-Housing programs and prioritizes those who are the most vulnerable when openings occur. CE is fully implemented in Monroe County and is continually being improved. CE is working and is successful in ensuring that homeless persons are directed to the programs that will best meet their needs; and that homeless persons with the highest vulnerability are prioritized for placement. CE is exploring options for a new vulnerability assessment tool. The current tool, the VSPDAT is no longer being supported. CE will look at other existing tools or develop a community tool. CE has created a new position and since hired a Housing Resource Specialist who will recruit landlords to provide units for PSH and RRH programs; and be liaison between programs and landlords. The CE project has also just hired a Housing

Recruitment Specialist who will be doing landlord engagement to increase available units for homeless persons and centralizing information on permanent housing resources and unit availability in the CE website, www.FrontdoorNY.org.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Rochester Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Partners Ending Homelessness
	Agency/Group/Organization Type	Continuum of Care/HMIS
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	Monroe County Department of Health
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	Housing Council in the Monroe County Area, Inc.
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	Fairport Urban Renewal Agency
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Agency types related specifically to Housing Opportunities for Persons With AIDS (HOPWA) programs were not consulted with as a result of the fact that Monroe County does not receive funding for this program. No agencies or organizations were deliberately excluded from the consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Partners Ending Homelessness	

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Monroe County is amending our Citizen Participation plan to include a hybrid in-person and virtual public hearing to make it available and accessible for as many individuals as possible. An in-person meeting will allow those who do not have access to the internet to attend and participate. Interpreting services are available upon request.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

This is the 47th year of the Community Development Block Grant program, and the 31st year of the HOME Investment Partnerships Program. This is the sixteenth year that Monroe County has received an Emergency Solutions Grants allocation. Funds for all three programs are used for projects that primarily benefit lower income families, elderly and disabled residents in the suburban towns and villages. The Community Development division of the Department of Planning and Development administers these HUD-funded programs on behalf of 17 towns and 10 villages that comprise the Monroe County Community Development Consortium. All municipalities in Monroe County are members of the consortium, with the exception of Greece, Irondequoit and the City of Rochester. The Towns of Greece and Irondequoit participate in the HOME Program only, bringing HOME consortium membership to 19 towns and 10 villages. The Towns of Greece and Irondequoit apply directly to HUD and receive their own CDBG allocations. The City of Rochester also receives funding directly from HUD for these programs. Monroe County expects to receive an allocation of \$3,131,635 from HUD for the period of August 1, 2022 to July 31, 2023. This represents the combined total of funds for the Community Development Block Grant (CDBG) in the amount of \$1,856,308; the Home Investment Partnerships Program (HOME) in the amount of \$1,124,485; and the Emergency Solutions Grants Program (ESG) in the amount of \$150,842. This year's allocation projections include a decrease of \$59,183 from HUD funding received last year.

Estimated program income (interest on outstanding loans and other repayments) is expected to total \$62,143 for the CDBG program and

\$137,924 for the HOME program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,856,308	62,143	0	1,918,451	3,697,691	Funding to be used for Admin and Planning, Economic Development, Housing, Public Improvements, Public Services,
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,124,485	137,924	0	1,262,409	2,622,927	Funding to be used for Admin, development of affordable rental and homeownership, as well as home improvement

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	150,842	0	0	150,842	336,225	Funding to be used for Admin, Financial assistance, Overnight shelter, Rapid re-housing (rental assistance), Rental Assistance, Services

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The potential sources of these leveraged funds (other than match funds) include investor equity, tax credit syndications; homebuyer down payments through private funding, private rental and home ownership loans; other federal, state, and local housing and community development programs and foundations. CDBG, HOME, and ESG sources leveraged additional resources, which are wide, including the items listed. Match contributions for both HOME and ESG will be made from non-federal resources. The match contributions for HOME will total no less than 25% of the funds drawn from the County’s HOME account each fiscal year. Monroe County CD maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. The HOME program attracts substantial private and other public dollars into its funded projects. Match contribution

from ESG will be a one-to-one (1:1) cash and or/in-kind services match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no publicly owned properties in Monroe County that are funded through any of the funding sources from HUD.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve access to and quality of public facilities	2020	2024	Public Facilities	Brighton Chili Gates Henrietta Sweden Brockport East Rochester Fairport Webster Village	Public Facilities	CDBG: \$614,666	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 6650 Households Assisted

2	Repair and conserve existing housing stock	2020	2024	Affordable Housing	Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster	Housing Rehabilitation	CDBG: \$558,695 HOME: \$615,636	Homeowner Housing Rehabilitated: 70 Household Housing Unit
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3	Provide essential public services	2020	2024	Homeless Non-Homeless Special Needs	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of	Public Services (Community Development)	CDBG: \$243,400	Public service activities for Low/Moderate Income Housing Benefit: 1223 households
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Pittsford Village of Webster			

4	Provide Economic Development and Job Training	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of	Business / Jobs Development (Economic Development)	CDBG: \$120,000	Jobs created/retained: 3 Jobs
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
					Pittsford Village of Webster			
5	Develop Affordable Housing Opportunities	2020	2024	Affordable Housing	Monroe County Service Area block groups Henrietta Hilton	Affordable Housing	HOME: \$346,400	Rental units constructed: 3 Household Housing Unit Homeowner Housing Added: 6 Household Housing Unit
6	Provide planning and administration services	2020	2024	Non-Housing Community Development Planning / Administration	Monroe County Service Area block groups	Planning / Administration	CDBG: \$381,690 HOME: \$126,241	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Improve access to and quality of public facilities
	Goal Description	
2	Goal Name	Repair and conserve existing housing stock
	Goal Description	
3	Goal Name	Provide essential public services
	Goal Description	

4	Goal Name	Provide Economic Development and Job Training
	Goal Description	
5	Goal Name	Develop Affordable Housing Opportunities
	Goal Description	
6	Goal Name	Provide planning and administration services
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

Monroe County proposes to fund the following projects for the 2022-23 program year. Funds will be used to repair and conserve existing housing stock; improve access to and quality of public facilities; provide essential infrastructure in lower income areas; provide job training and economic development opportunities to low to moderate-income persons and persons with special needs; provide essential public services, particularly to those that promote home ownership, fair housing, and housing stability and revitalize deteriorated neighborhoods. Funds will also be used to develop affordable housing, home ownership opportunities for all low to moderate income residents with a priority focus on the development of affordable housing in towns and villages that do not currently have affordable housing units. ESG funds will be used to fund shelter operations, coordinated entry, rapid rehousing, and homelessness prevention.

#	Project Name
1	Sidewalk Installation, Brighton
2	Sidewalk Extension, Chili
3	Kentucky Ave, Lyons Park Rehabilitation, Gates
4	Sanitary Sewer Relining, Henrietta
5	Sewer Improvements, Penfield
6	Sidewalk Installation, Sweden
7	Sidewalk Replacement, East Rochester
8	Storm Sewer Relining, Fairport Village
9	Sidewalk Replacement and Sewer CIPP, Webster Village
10	Safety and Security for Seniors, LifeSpan
11	Expanding Housing Opportunities, The Housing Council at PathStone
12	Housing Stability Program, The Housing Council at PathStone
13	Homeownership Program, The Housing Council at PathStone
14	Sewing Division, ABVI Goodwill of the Finger Lakes
15	Home Improvement Program
16	Lead Testing and Clearance, Proway
17	ED Loan and Grant Fund
18	Administration
19	Planning Services, Urban Vantage
20	Program Delivery, Home Improvement Program
21	Program Delivery, Economic Development
22	Program Delivery, Planning Services
23	First-time Homebuyer
24	Rental Housing Development
25	Acquisition Rehab Resale

#	Project Name
26	ESG2022

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects and programs are funded based on HUD and Monroe County established criteria. Funded projects and programs meet the needs of low to moderate income residents or are in the low/mod census areas.

AP-38 Project Summary
Project Summary Information

1	Project Name	Sidewalk Installation, Brighton
	Target Area	Brighton
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,898
	Description	Replacement of sidewalk on East Avenue
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	290 households will benefit from this project
	Location Description	East Avenue near Clover
	Planned Activities	Install of 700 LF of proposed concrete sidewalks
2	Project Name	Sidewalk Installation, Chili
	Target Area	Chili
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$51,521
	Description	Replacement of sidewalk on East Avenue
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	985 households will benefit from this project
	Location Description	Archer Road in the town of Chili
	Planned Activities	Install of 1,400 LF of 5'-0" concrete sidewalk
3	Project Name	Lions Park Rehabilitation, Gates
	Target Area	Gates
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,247

	Description	Rehabilitate Lions Park parking lot - Kentucky Avenue is 800 feet long and the parking lot is roughly 27,000 square feet. Improve drainage and pedestrian safety along Kentucky Avenue, restore the Lions Park parking lot, and has an anticipated 50-year life with appropriate and timely preventative maintenance.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,925 households will benefit from this project
	Location Description	Lions Park/Kentucky Avenue
	Planned Activities	Rehabilitate Lions Park parking lot, improve drainage and widen Kentucky Ave adding a bike lane
4	Project Name	Sanitary Sewer Installation, Henrietta
	Target Area	Henrietta
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$41,000
	Description	Sanitary Sewer Slip Lining and CIPP
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	475 households will benefit from this project
	Location Description	Sienna Drive in the town of Henrietta
	Planned Activities	885 L.F. of 8" VCP sanitary sewer main on Sienna Drive to be repaired with cured-in-place pipe rehabilitation.
5	Project Name	Storm Sewer Relining, Penfield
	Target Area	Penfield
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$69,465

	Description	Lining of storm sewer and structure Improvements to the existing elevated sewer bridge, located in the existing manufactured home park at Harper Park
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	290 households will benefit from this project
	Location Description	Harper Park in the town of Penfield
	Planned Activities	Slip line approx. 286 LF of sanitary sewer, reinforce concrete piers
6	Project Name	Sidewalk Installation, Sweden
	Target Area	Sweden
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$75,000
	Description	Installation of sidewalk on Crestview Drive
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	925 households will benefit from this project
	Location Description	Northside of Crestview Drive in the town of Sweden
	Planned Activities	Installation of 1,200 linear feet sidewalks in the town of Sweden
7	Project Name	Sidewalk Installation, T/V East Rochester
	Target Area	East Rochester
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$70,000
	Description	Replacement of sidewalk on Main Street 300 block East
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	330 households will benefit from this project
	Location Description	East side of the 300 block of Main Street across from the Town/Village Municipal offices
	Planned Activities	Replacement of sidewalks in the town/village of East Rochester
8	Project Name	Homestead and Fireside Storm Sewer Main Lining Project - Phase II
	Target Area	Fairport
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$53,745
	Description	Lining of storm sewers on Homestead Drive (Whitney Rd to Fireside Lane)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	195 households will benefit from this project
	Location Description	Homestead Drive (Whitney Rd to Fireside Lane) in the village of Fairport
	Planned Activities	Lining of 440 ft. of 18 inch and 140 ft of 21 inch storm sewer main
9	Project Name	Kircher Park Sidewalk Replacement and Sewer CIPP
	Target Area	Kircher Park between East Main Street and Lyon Drive
	Goals Supported	Improve access to and quality of public facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$84,790
	Description	Sidewalk replacement along east side of Kircher Park
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1,235 households will benefit from this project

	Location Description	Kircher Park, Village of Webster
	Planned Activities	Approximately 1,100 linear feet of sidewalk will be replaced with this project along with approximately 1,120 linear feet of sewer collection main lining.
10	Project Name	Safety and Security for Seniors, LifeSpan
	Target Area	<p>Monroe County Service Area block groups</p> <p>Brighton</p> <p>Gates</p> <p>Henrietta</p> <p>Ogden</p> <p>Parma</p> <p>Penfield</p> <p>Perinton</p> <p>Rush</p> <p>Sweden</p> <p>Brockport</p> <p>Churchville</p> <p>East Rochester</p> <p>Fairport</p> <p>Hilton</p> <p>Pittsford</p> <p>Scottsville</p> <p>Webster</p> <p>Chili</p> <p>Clarkson</p> <p>Hamlin</p> <p>Mendon</p> <p>Riga</p> <p>Wheatland</p> <p>Honeoye Falls</p> <p>Spencerport</p> <p>Village of Pittsford</p> <p>Village of Webster</p>
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$58,000

Description	Provide in-home safety assessments and minor home safety modifications. Provide consultation to prevent and/or resolve fraud and scam cases.
Target Date	7/31/2023
Estimate the number and type of families that will benefit from the proposed activities	850 seniors will benefit from this project
Location Description	Services will be provided to seniors throughout suburban Monroe County, excluding the towns of Greece and Irondequoit
Planned Activities	350 suburban seniors will receive home environmental/fall prevention assessments and minor home modifications, 500 attendees at community outreach, educational presentations, including 15 cases of consultation, advocacy, investigation, and resolution for potential scams and fraud
Project Name	Expanding Housing Opportunities, The Housing Council at PathStone

11	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$45,000
	Description	Rental management and educational program for tenants, landlords, homebuyers, home sellers, real estate professionals, and other housing providers for suburban residents. County-wide fair housing guidance.
	Target Date	7/31/2023

Estimate the number and type of families that will benefit from the proposed activities	150 total low-mod households will benefit from this service
Location Description	Services will be provided at The Housing Council offices
Planned Activities	Comprehensive county-wide fair housing rental management and education programs for tenants, landlords, home buyers and sells, real estate professionals and other housing providers. Includes weekly seminars, workshops, one-to-one counseling and the provision of educational materials, publications of rights and responsibilities, fair housing guidance, apartment listings, and quarterly newsletters
Project Name	Housing Stability Program, The Housing Council at PathStone

12	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$50,000
	Description	Provide mortgage foreclosure prevention counseling and outreach. Conduct outreach to at-risk homeowners.
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	70 low-mod income households will benefit from this service

	Location Description	Services will be provided at The Housing Council offices
	Planned Activities	Mortgage foreclosure prevention counseling and outreach including Home Equity Conversion Mortgage counseling
13	Project Name	Homeownership Program, The Housing Council at PathStone
	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Provide essential public services
	Needs Addressed	Public Services (Community Development)
	Funding	CDBG: \$60,000
	Description	Homebuyer education and pre- and post-purchase classes
	Target Date	07/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	179 low-mod income households will benefit from this service, approximately 7 homeowners will benefit from down payment and closing cost assistance from County HOME funding
	Location Description	Services provided are to suburban residents in Monroe County
	Planned Activities	142 households will receive one-on-one counseling and group education services, develop a sustainable household budget through the provision of financial management and/or budget services, improve their financial capacity, gain access to resources to help improve their housing situation including pre-purchase workshops and and post-purchase workshops
14	Project Name	Sewing division, ABVI Goodwill of the Finger Lakes
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide Economic Development and Job Training
	Needs Addressed	Business / Jobs Development (Economic Development)
	Funding	CDBG: \$30,400
	Description	Purchase of equipment for Sewing division expansion
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	11 jobs created/retained
	Location Description	Offices are located in the city of Rochester, however, jobs retained/created live in areas throughout Monroe County
	Planned Activities	Purchase equipment for the Sewing Division expansion
	Project Name	Home Improvement Program

15	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$558,695 HOME: \$615,636
	Description	Provide grants/loans to repair and revitalize homes in suburban towns and villages throughout Monroe County to income eligible homeowners.
	Target Date	7/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	70 low-mod income households will benefit from this project
	Location Description	Services will be provided in towns and villages throughout suburban Monroe County
	Planned Activities	provide grants/loans to repair and revitalize homes in suburban towns and villages throughout suburban Monroe County to income eligible homeowners
16	Project Name	Lead Testing and Clearance, Proway
	Target Area	Monroe County Service Area block groups
	Goals Supported	Repair and conserve existing housing stock
	Needs Addressed	Housing Rehabilitation
	Funding	CDBG: \$20,000
	Description	Perform lead paint assessments, testing, inspections, and other clearance activities on an as needed basis for the Home Improvement Program
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	Income eligible households whom are part of the Home Improvement program with homes built before 1978
	Location Description	Throughout towns and villages in suburban Monroe County
	Planned Activities	Lead assessment and clearances for Home Improvement Program projects
17	Project Name	ED Loan and Grant Fund
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide Economic Development and Job Training
	Needs Addressed	Business / Jobs Development (Economic Development)
	Funding	CDBG: \$120,000
	Description	Provide loans or grants to businesses for the retainage or creation of low-moderate income jobs
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Retain/create 3 low-mod jobs
	Location Description	Low interest loans or grants for businesses that are expanding or relocating to Monroe County and will create or retain jobs for low-mod income individuals
	Planned Activities	Provide loan/grants to businesses moving into or expanding in suburban Monroe County
18	Project Name	Administration
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$299,690 HOME: \$126,241
	Description	General administration for Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME).
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	General administration of CDBG and HOME program
19	Project Name	Planning Services, Urban Vantage
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$12,000
	Description	Consulting services and technical assistance for planning, fair housing, and recommendations outlined in the Update to Analysis of Impediments 2020.
	Target Date	7/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Throughout suburban Monroe County
	Planned Activities	Technical assistance and consultation.
20	Project Name	Program Delivery, Home Improvement Program
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$2,000
	Description	Program delivery for the Home Improvement Program
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Home Improvement Program
21	Project Name	Program Delivery, Economic Development
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$25,000
	Description	Provide financial review and eligibility of Economic Development grant and/or loan fund projects
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Economic Development loan/grant

22	Project Name	Program Delivery, Planning Services
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide planning and administration services
	Needs Addressed	Planning / Administration
	Funding	CDBG: \$25,000
	Description	Provide planning, environmental, and mapping services
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	50 West Main Street, Rochester, New York 14614
	Planned Activities	Program delivery for Planning
	Project Name	First-time Homebuyer

23	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$45,000
	Description	Direct subsidy for First-Time Homebuyers administered by The Housing Council at PathStone
	Target Date	7/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	7 low-income first time homebuyers will benefit from this service

	Location Description	Homebuyers purchasing their first home in suburban towns and villages throughout Monroe County
	Planned Activities	Direct subsidy for down payment or closing cost assistance for income eligible first time homebuyers purchasing their first home in suburban Monroe County
24	Project Name	Rental Housing Development
	Target Area	Brockport
	Goals Supported	Develop Affordable Rental Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$119,400
	Description	Development of affordable rental housing in the village of Brockport
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 individuals will benefit from this project
	Location Description	New construction development of 2 (1 bedroom units) at 15 Evelyn Drive – IRA apartments in the village of Brockport
	Planned Activities	New construction to add 2 new 1 bedroom units, expanding the property from 10 units to 12 units to allow for individuals to have their own rooms
	Project Name	Acquisition Rehab Resale

25	Target Area	Monroe County Service Area block groups Brighton Gates Henrietta Ogden Parma Penfield Perinton Rush Sweden Brockport Churchville East Rochester Fairport Hilton Pittsford Scottsville Webster Chili Clarkson Hamlin Mendon Riga Wheatland Honeoye Falls Spencerport Village of Pittsford Village of Webster
	Goals Supported	Develop Affordable Housing Opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$227,000
	Description	Acquisition rehab resale program throughout suburban Monroe County
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2 households will benefit from this project

	Location Description	Throughout towns and villages in suburban Monroe County
	Planned Activities	Acquisition, rehab, and resale of single family residential properties to income eligible first time homebuyers.
26	Project Name	ESG2022
	Target Area	Monroe County Service Area block groups
	Goals Supported	Provide essential public services Provide planning and administration services
	Needs Addressed	Public Services (Community Development) Planning / Administration
	Funding	ESG: \$150,842
	Description	Homelessness Prevention \$55,000 (CFC \$25,000, HOPE Webster/Penfield \$30,000); Rapid Rehousing (\$40,000); Street Outreach 44,529 (PCHO 25,000 Coordinated Access \$19,529); and Administration (\$11,313.15)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	25 youth in the shelters, 10 rapid rehousing households, 32 persons assisted via homeless prevention and 25 individuals assisted via street outreach.
	Location Description	Monroe county service area.
	Planned Activities	Homelessness Prevention, Rapid Rehousing, Street Outreach, Shelter operations, and Administration

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Targeted areas are all within Monroe County’s service area, including public facilities and infrastructure improvements in Brighton, Chili, Gates, Henrietta, Penfield, Sweden, East Rochester, Fairport, and the Village of Webster this year. Other than public facilities, funding that will be spent will be used to benefit low to moderate-income individuals, seniors, and persons with special needs throughout suburban Monroe County.

Geographic Distribution

Target Area	Percentage of Funds
Monroe County Service Area block groups	100
Brighton	
Gates	
Henrietta	
Ogden	
Parma	
Penfield	
Perinton	
Rush	
Sweden	
Brockport	
Churchville	
East Rochester	
Fairport	
Hilton	
Pittsford	
Scottsville	
Webster	
Chili	
Clarkson	
Hamlin	
Mendon	
Riga	
Wheatland	
Honeoye Falls	
Spencerport	
Village of Pittsford	

Target Area	Percentage of Funds
Village of Webster	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funding was provided to municipalities for infrastructure improvements if they applied for funding, and if the projects are in low-mod census areas and public services activities, not to exceed 15% of the annual CDBG allocation, including program income. The funds proposed for Planning and Administration, including program income will not exceed 20% of the annual CDBG amount.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Through the CDBG and HOME funds, Monroe County administers the Home Improvement Program (HIP) including the solar component, which provides income eligible homeowners with grants and/or loans for needed repairs, thereby maintaining affordability. Home funds are utilized to provide gap financing for the development of affordable rental housing and homeownership opportunities to low-mod income individuals, families, seniors, and individuals with developmental and intellectual disabilities.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	2
Special-Needs	0
Total	2

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	35
The Production of New Units	2
Rehab of Existing Units	60
Acquisition of Existing Units	3
Total	

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Rochester Housing Authority (RHA) and the Village of Fairport Urban Renewal Agency (FURA) manages the two publicly administered Section 8 Programs in Monroe County. RHA has developed its Annual, Five Year and Strategic Plans. The Strategic Plan action items have become part of the overall Annual and 5-Year Plan. RHA has submitted its Annual/5-Year Plan to HUD and will be updating its Strategic Plan. Once complete, it will be included in RHA's Annual/5-year Plan. Established in 1955 as an independent public corporation by New York State Public Housing Law, RHA serves more than 27,000 lower-income residents and program participants in the five-county Greater Rochester area, by providing quality comfortable living and services for people with limited incomes. Approximately 20% of total residents served reside in the 2,200+ RHA public housing units. Public Housing Units available for: Over 50 & Disabled: Danforth Tower East/West, Glenwood Gardens, Hudson Ridge Tower, Kennedy Tower, and Parliament Arms. Disabled & Over/Under 50: Lake Tower, Lena Gantt Estates, Lexington Court, and University Tower. Family Housing: Bay-Zimmer Townhouses, Bronson Court, Federal Street Townhouses, Harriet Tubman Estates, Holland Townhouses, Lena Gantt Estates, Lexington Court, and Parkside Apartments. Enriched Housing: Danforth Tower East, Hudson Ridge Tower, Johnathan Child. Single, Double, and Multiple Unit Scattered Site Homes. Resident Services: Family Self-Sufficiency (FSS) is a voluntary employment and savings incentive program designed to assist families in becoming economically independent and self-sufficient. Supportive services in the program include homeownership, training for jobs, education, and life skills to help families reach their goals in 5 years. Service Coordination for RHA Elderly and Disabled Residents, including health and wellness, money and employment, transportation and more. The FURA Section 8 program territory encompasses the town of Macedon within Wayne County and the eastern part of Monroe County including the town and villages therein, of Irondequoit, Webster, Penfield, East Rochester, Brighton, Henrietta, Pittsford, Perinton, Mendon, and Rush. FURA administers eighteen (18) Section 8 Project-Based units, ten (10) at Crosman Senior Apartments and eight (8) at Fairport Apartments. Current program demographics through FURA's Section 8 program reflect a total of 311 elderly and disabled families and 99 other eligible households (i.e.: non-disabled families and 2-adult households). The average annual total household income of participants in FURA's program is \$17,310. Approximately 239 families are at or below 30% of the Area Median Income (AMI), 125 are between 30-50% of the AMI and the remaining families are at or above 50% of the AMI. Each year, FURA assists 65-75 new families with 75% of those below 30% of the area median income. FURA is authorized to administer 497 vouchers.

Actions planned during the next year to address the needs to public housing

RHA is continuing its initiative to "Change the Face of Public Housing" by renovating and constructing new units that residents will be proud to call home. RHA will continue its "Beautification Initiative" for all its public housing developments that will not only enhance curb appeal but the rest of the property as well. RHA will continue to provide quality affordable housing and services for its residents. RHA meets with resident councils, resident Commissioners, staff and neighborhood associations to address

needs and discuss upcoming projects. RHA takes all suggestions and recommendations from these sources into consideration when preparing the five-year Capital Improvement plan. Due to ever changing conditions, items are prioritized and can fluctuate within the plan from year to year. There are currently multiple projects in various stages, and more are being planned for the upcoming year. RHA will also undertake roof replacement, driveway resurfacing, and porch restoration/replacement projects at several scattered site properties throughout the year. RHA has been awarded a NYS Preservation Opportunity Program grant to develop plans for the preservation of public housing and is currently working with consultants. Strategies are being developed to preserve Harriet Tubman Estates, Lena Gantt, Holland Townhouses, Bay-Zimmer Apts, and scattered sites in the CONEA and Market View Heights neighborhoods. Physical needs assessments and environmental testing of other public housing properties is also being done with the grant funds. RHA is advancing the redevelopment of its public housing sites; Federal Street Townhouses/Scattered Sites Rental Assistance Demonstration (RAD) project, Parliament Arms, Fairfield Village and Glenwood/Fernwood. These redevelopment projects may increase or decrease the number of available public housing units with the goal of increasing the number of quality affordable housing units. RHA has room in its Faircloth limit to add public housing units to its portfolio. RHA was awarded Low Income Housing Tax Credits (LIHTC) and other sources of funding to redevelop Federal St. Townhouses/Scattered Sites with construction beginning later this year. RHA may also issue its own bonds for development activities and acquiring property. RHA intends to apply for NYS funding opportunities for development and capital improvement activities. RHA will be applying to New York State Housing and Community Renewal's Public Housing Preservation Program (PHP) when the NOFA is available. PHP is a partnership among HCR, HUD, Federal Public Housing Authorities (PHAs) outside New York City, and collaborating with private for profit and non-profit developers to address the needs of these properties and assist RHA in completing their plans to ensure the long-term sustainability of existing public housing units. HCR will coordinate with RHA and HUD to develop and implement a five-year strategy to preserve public housing units, address their need for capital improvements, and ensure their continued affordability. RHA intends on using Capital Funds to further its mission of "Changing the Face of Public Housing." RHA will identify sites through a physical needs assessment process and prioritize the most strategic use of its Capital Funds to preserve its Public Housing stock. Capital Funds may also be used for development activities and will be used to renovate Scattered Site properties and prepare identified properties for homeownership. RHA will participate in task forces and initiatives to address the housing quality, homelessness, and emergency housing needs in the community.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RHA is committed to continuously improving communication between management and its residents and program participants and continues to work with area partners to provide services. RHA has created a new position, Public Participation Coordinator, to increase resident participation in self-sufficiency program offerings. RHA will continue to develop and promote its Section 3 program, resident councils and advisory board. RHA's Resident Services department will continue to assist with resident

needs and actively engage in homeownership opportunities and self-sufficiency program development. RHA intends to perform physical needs and environmental assessment of its public housing scattered site units and determine which single-family units will be designated for homeownership. Current residents will be given first option to purchase the home. RHA may use capital funds and/or operating reserves to renovate designated public housing scattered site homes prior to being offered for homeownership. RHA has implemented a homeownership plan that will include HUD's Section 32 Homeownership. This comprehensive plan outlines the requirements and guidelines of the program. RHA has 7 public housing residents to purchase their public housing home. RHA is completing its Special Application Center submission to continue the process. RHA has surveyed additional public housing residents in an effort to create a pipeline of Section 32 homeowners. Thus far, 39 responses have been submitted and the Resident Services department will meet one on one with each resident who wishes to purchase their home and create a path to successful homeownership. In addition to the Plan, RHA has developed a post homeownership program to assist families in maintaining their homes and ensuring homeowners that they have somewhere to go for assistance when they need it. RHA intends to increase utilization of homeownership vouchers and increase outreach efforts. RHA intends to seek partners who will grow and assist family self-sufficiency initiatives. RHA intends to participate in the Envision Center demonstration which offer HUD-assisted families access to support services that can help them achieve self-sufficiency through a centralized hub of supports in the following four pillars: (1) Economic Empowerment, (2) Educational Advancement, (3) Health and Wellness, and (4) Character and Leadership. RHA plans to improve use of its community-based Computer Labs with faster service, new equipment, and utilize Community Service hours to monitor computer labs. RHA may utilize unused (Tenant Participation Funds) Per Unit Monies (PUM) of developments without an active Resident Council to create a Youth Employment and Education Program (YEEP) for public housing residents. RHA intends to start an annual scholarship for youth and adults to promote self-sufficiency. RHA plans to create scholarship opportunities for public housing residents and HCVP Participants utilizing partnerships and sponsoring various activities to obtain funds, including grants and unused resident participation funds. RHA plans to create a building trades pre-apprenticeship program by partnering with various groups who will provide hands-on training for public housing residents and HCVP Participants. RHA will explore and create new partnerships and seek funding opportunities to create a Youth, Sports and Fine Arts Chapter to enhance the outreach opportunities for youth to participate in routine and non-traditional leisure activities including but not limited to golf, swimming, basketball, dance, performing arts, scuba diving, football, tennis, writing and much more. RHA will partner with the Boy scouts and work together to bring scouting opportunities to its families. RHA intends to create business opportunities for resident councils and/or the Jurisdiction-wide Resident Council or individual residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

This is not applicable since RHA has never been designated as a troubled Public Housing Authority (PHA).

Discussion

RHA continues to perform a comprehensive physical needs assessment on all of its public housing properties in 2022. There will be an emphasis on prioritizing single family units for homeownership. The work performed will include landscaping, paving, HVAC upgrades, and interior and exterior improvements. RHA will be working to reduce unit turnaround time for vacated public housing units so that they can be filled with applicants from our wait list. RHA is in the process of planning energy saving projects such as lighting, water conservation, and more efficient HVAC systems that will improve the quality of life for residents. The RHA Resident Services Department is also working hard to partner with other agencies that can assist residents in self-sufficiency initiatives and goals. Homeownership, training, employment, life skills and financial education are a focus in the upcoming year. RHA has been awarded HUD Family Self-Sufficiency (FSS) and Resident Opportunity & Self Sufficiency (ROSS) grants and contributes additional funds to further its mission of assisting residents and participants in becoming self-sufficient. RHA continues to work with residents and other stakeholders to prepare for this grant and other grants that become available. RHA's grant writer consultant will assist with the application(s). If awarded RHA would replace public housing units and create new homes for purchase through the home ownership program.

FURA awarded 28 Project Based Vouchers (PBV) this year to two local housing projects. Construction on those projects is slated to begin sometime in the spring/summer of 2022. Both projects are proposed to assist low-income seniors in Henrietta and Penfield.

PBV projects are beneficial to communities that have a shortage of safe and affordable rental housing. FURA's service area consists of a very tight housing market and increasing the PBV units would directly benefit participants as they would be able to secure housing quickly. Increasing the availability of rental units to participants of our program is an important priority for FURA. PBV funding can be awarded to developers who develop new units or rehabilitate existing housing. Working collaboratively with developers will help to increase the pool of safe and affordable housing units as well as help to preserve existing housing stock. Incentives to developers include financial security from the long-term housing contract with FURA. In addition, in higher cost areas, some projects may be eligible for higher subsidies for PBV units than regular Tenant Based Vouchers. FURA staff remains devoted to moving forward with future plans to continue serving clients well. FURA has gained new technology, making it a more efficient office environment. FURA remains committed to recertifying households in the comfort of their own homes, as it reflects unparalleled commitment to customer service.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Monroe County will continue to work with the Continuum of Care to coordinate services to the homeless and to provide outreach and other services, emergency shelter, transitional housing and permanent supportive housing to persons experiencing homelessness and/or with special needs. Coordinated Entry (CE) and the Housing First model are the primary tools that will end chronic homelessness. Through CE, the Chronically Homeless move to the top of the prioritization list for placement into permanent supportive housing. All CoC and ESG programs incorporate housing first principles into their programs to reduce barriers to accessing housing and to reduce terminations from programs. In 2016, the Rochester/Monroe County CoC reached functional zero toward ending veteran homelessness. Functional zero status does not mean that veterans won't become homeless; but it means that the CoC now has sufficient resources to get veterans into appropriate housing quickly and that veterans remain stably housed. The CoC, City, and County continue to partner with the Veterans Administration, Veterans Outreach Center, and other organizations serving veterans to ensure current resources are maintained and support new housing units targeted to veterans. To end homelessness for families and dependent children, the primary strategies being utilized are diversion and rapid re-housing. Strategies to end homelessness for unaccompanied youth include outreach, transitional housing and a rapid re-housing dedicated to young adults (ages 18 – 23). The CoC will continue to pursue additional resources for homeless youth through HUD's Youth Homelessness Demonstration Grants. Transitional housing, rapid re-housing programs and permanent supportive housing programs serving the re-entry population are proving to be successful in assisting this population with accessing and remaining stable in permanent housing. The Coordinated Entry system fully implemented in January 2018 aids in reaching these goals by employing diversion strategies to prevent entry into the homeless system and vulnerability assessments to ensure that those with the highest needs are prioritized and are referred to the programs that will best meet their needs. Consistent with the 2012 Homelessness Resolution Strategy, Rochester will: Continue to implement diversion as the first response to a housing crisis; Emphasize a rapid rehousing/housing first approach for the entire system; Increase Rapid Rehousing and Permanent Supportive Housing (PSH) resources; Use Progressive Engagement in Providing Services; improve practice and capacity in PSH programs by targeting PSH to people with the highest needs based on the vulnerability assessment tool, building PSH provider capacity, integrating employment services into PSH programs, and implementing a "Moving On Strategy" from PSH interventions; Implementing data-driven decision-making and evaluation; and ensuring leadership and accountability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their

individual needs

Person Centered Housing Options (PCHO) and the Rapid Engagement Demonstration (RED) Team will continue to identify and engage the unsheltered homeless. PCHO, RED and MC Collaborative, Veteran Administration regularly visit soup kitchens, libraries, and public places that unsheltered homeless adults frequent. Youth street outreach workers will continue to regularly engage homeless and at-risk youth on the street, recreational centers, and other locations that youth frequent. The objective is to engage with the unsheltered homeless and link them with housing, services, and mainstream benefits. Additional outreach is conducted by Monroe County DHS during the Code Blue season, when temperatures fall below 32 degrees. Any person requesting emergency shelter when the temperature is below 32 degrees must be placed in shelter or if there are no shelter beds available, in local hotels. Youth service providers will continue to utilize street outreach workers who use a mobile unit to conduct ongoing, regular outreach efforts with homeless and at-risk youth, including LGBT youth. Services include medical screenings (including HIV testing), condom distribution, and linking youth to community-based services and income streams. Homeless youth who agree to placement are transported to youth emergency shelters. Veterans outreach workers visit shelters, soup kitchens, and other locations in an effort to identify homeless veterans and link them to the VA and community-based services. Street outreach is conducted to engage the unsheltered homeless in the locations where they are known to congregate (e.g., parking garages). Specialized Office of Mental Health (OMH) outreach workers connect with homeless persons experiencing serious mental and/or substance abuse issues. Outreach workers who speak Spanish and other languages participate in these efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

Monroe County works with the CoC and its partners to carry out outreach and services to homeless persons and to provide emergency shelter for all homeless populations; homeless youth, veterans, victims of domestic violence, persons with chemical dependency and/or mental health issues and other homeless individuals and families. Transitional housing is provided for homeless youth, veterans, and re-entry populations many of whom have chemical dependency and/or mental health issues. The emergency shelter system was greatly impacted by COVID-19. Shelters were decompressed (census reduced) in late March of 2020 to ensure social distancing guidelines could be followed by shelters. This was accomplished by placing those who would be most vulnerable to COVID based on age and/or chronic health conditions into hotels where they would have their own rooms. By the end of 2021, most shelters were back at their optimum capacity and shelter occupancy is approaching pre-COVID numbers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

To end homelessness among households with dependent children, the CoC is utilizing Rapid Rehousing (RRH) programs. RRH provides short term rental assistance and case management services to move families from shelter to permanent housing quickly and ensure housing stability. It is also providing diversion assistance for those who have a viable alternative to a shelter but require some support. The CoC plans to increase the number of homeless households with children assisted through RRH projects by working with TH projects serving families to help them restructure using a RRH model and by soliciting housing organizations without such programs to create new RRH projects. ESG funding supports Coordinated Care Services, Inc.'s Rapid Rehousing program (RRP) that responds quickly to households referred through coordinated entry, secures appropriate PH, and uses an array of mainstream benefits and supports to maximize resources, increase housing stability and reduce repeat episodes of homelessness. The RRP is being expanded to serve as a forum for the broader implementation of a local RRH system. RRH projects have sought and been awarded funding from other sources (e.g., NYS OTDA, and HUD CoC Funding), and this effort will continue. The needs of domestic violence victims, including their families, will continue to be broadly addressed. The Rochester/Monroe County Domestic Violence Consortium, with 50-member organizations from human services and the legal system, promotes a coordinated community response to domestic violence. In addition, staff of housing providers who serve domestic violence victims are trained in trauma-informed care and safety planning. Willow DVC serves people who are victims of domestic violence (or at risk) along with their children, offering counseling, education, and a secure shelter, whose location is not publicly identified. A 24-hour hotline provides information on housing and services for domestic violence victims. Willow DVC has stringent policies to ensure the safety and privacy of its clients, and names and other identifying data are not entered into HMIS. YWCA, LAWNY and Willow operate a rapid rehousing project for households experiencing domestic violence. For the past several years, there has been a DV Bonus Project opportunity as part of the annual HUD CoC funding competition. A Rapid Rehousing project was submitted but not selected for an award. The Center for Youth (CFY) Services Center House provided emergency housing and services for unaccompanied homeless youth, ages 12-17. CoC will continue to offer a range of outreach, emergency, and transitional housing and support services are available through CoC and other funding resources. CFY, a RRH program for Transition Age Youth (ages 18 – 24) in our community. Youth providers have a common intake form, work together closely, and meet on a monthly basis to ensure that homeless youth have access to safe housing and services. In all cases, before a youth leaves a program, the youth is linked to a family member or other responsible, supportive adult. Youth providers will continue to work with Monroe County Office of Mental Health (OMH) to ensure access to mental health services and ease transition from the youth to the adult mental health system. Youth ages 16-17 and 18-24 will be targeted separately and offered age-appropriate services, while youth as young as 12 will also be served. Genesis House, an emergency housing program for older homeless youth, ages 17-20, closed its doors due to insufficient funding. This was the only emergency housing program dedicated to this population. Homeless youth who are 18-20

are able to access the adult shelters.

The primary strategy to address the needs of the chronically housing population is permanent, supportive housing (PSH). PSH provides a deep rent subsidy (participant pays 30% of income for rent) and on-going case management and support services to participants who have a long term disability and who have been homeless for more than one year, or have had four or more episodes of homelessness totaling at least one year in the past three years. There is no limit on the length of stay in PSH. Housing First principles have been adopted by all of the PSH programs in the CoC to reduce barriers to accessing housing. Chronically homeless persons are prioritized for entry into all PSH programs when openings occur. Two small PSH programs for the Chronically Homeless opened in 2021, providing a total of 15 units. These programs are using Coordinated Entry for referrals and participating in HMIS.

The Veterans Administration (VA) and the Veterans Outreach Center (VOC) will continue to exclusively serve homeless veterans in the CoC geography. Both the VA and VOC provide emergency and transitional housing options for veterans. Both also partner with the Rochester Housing Authority (RHA) to provide PSH options for Veterans. Referral to the PSH programs come directly from the VA and/or through Coordinated Entry. VOC and Eagle Star have recently opened affordable, supportive housing for veterans that have been funded through the Empire State Supportive Housing Initiative (ESSHI).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Youth being discharged from foster care or other institutional settings typically return to their family of origin or another responsible family member or adult. When no such adult can be located, the youth is placed in a community program specifically designed to prepare youth for independent living. The CoC will continue to educate homeless providers about the importance of ensuring that youth are not discharged into homelessness. Shelters have been instructed to immediately contact the MC DHS to report the failed discharge plan if a youth is attempting to access homeless services. The youth is then connected to a caseworker who attempts to re-unite the youth with his/her family or other responsible adult and link him/her to appropriate services. If such a re-uniting is not possible, the youth is referred again to a community program that prepares youth to transition to independent living.

Hospitals have been encouraged to not discharge people with no available housing after hours or weekends so that they can first go to MCDHS for assessment and placement into a shelter that can best meet their needs. When this is not possible or patient leaves against medical advice, hospital social work staff have been provided with information on local emergency shelters (e.g., physical layouts, staffing, hours open) so a referral is made to the shelter that can best meet the person's needs. Hospital staff call

the shelter to confirm a bed is available, any required follow-up care is communicated to shelter staff, and the patient is provided with a sufficient supply of medication. Three emergency shelters (12 beds) have beds dedicated for persons who are being discharged from hospitals, due to health or mental health who are homeless which provide additional support through the use of peers and Health Home Care Managers to transition to and stabilize in permanent housing.

Inpatient facilities licensed or operated by the NYSOMH and NYSOASAS are encouraged to refer individuals to housing consistent with the level of care required by the patient and to not discharge patients until a comprehensive discharge plan is in place. Prior to discharge, individuals in need of supervised housing, and who agree to a referral, are referred to the Monroe County Single Point of Access (SPOA). The SPOA facilitates housing assistance for eligible individuals and connects persons to mental health care coordination services. Through HSN, the CoC will continue to educate stakeholders about the primary providers of licensed mental health residential beds (DePaul Community Services, East House, Housing Options Made Easy, Rochester Psychiatric Center), intensive case management programs (Strong Memorial Hospital, Rochester General Health System, Unity Health System), and care coordination services (ACT Team, Project Link, MICA Net).

Ex-offenders are most frequently discharged to their families or to independent living under the supervision of parole. NYS Parole has contracts with several community agencies to place ex-offenders when no other housing can be located (e.g., Salvation Army Adult Rehabilitation Center, Grace House, and DuBois Re-Entry Program). The State is implementing a pilot project in Monroe County for effectively linking eligible individuals from this population to Health Homes, which will provide enhanced care management, ensuring that enrollees are linked to housing and social services supports. The CoC Team and the Monroe County Re-Entry Task Force will continue to work closely together, utilizing common members, to assist ex-offenders to successfully transition back into the community. Linking ex-offenders to mainstream resources will reduce the number of ex-offenders from entering the homeless system. Delphi, the umbrella agency for the Monroe County Re-Entry Task Force operates a very successful RRH program for persons who are released and have no permanent housing identified.

To reduce the time in Emergency Shelter (ES) or Temporary Housing (TH), the CoC has adopted a Housing First approach, which has resulted in eliminating many preconditions (e.g., sobriety, minimum income threshold) that can be barriers to accessing safe, affordable permanent housing. In addition, ESG funds have been used for rapid rehousing efforts, especially for families, to move them quickly to PH and reduce future episodes of homelessness. Data on the length of time that homeless individuals and families spend in CoC and ESG-funded ES, TH, and Supportive Housing (SH) programs are included in HMIS and will be used to track changes over time. Non-HUD funded projects are represented among the over 70 community agencies in the HSN, where members are educated on best practices and tools that can be used to reduce the length of time individuals stay homeless. To reduce the extent to which individuals and families leaving homelessness experience additional homeless episodes, the CoC will utilize prevention, diversion, and short-term rental assistance, and arrears payments. The Monroe County DHS Diversion Unit will continue to assist those at risk of homelessness with payments for such

costs as back taxes, mortgage payments, auto repairs, and tools/uniforms for jobs. Returns to homelessness are also decreased as the result of less stringent compliance demands for participants, automatic renewals of leases, and ensuring that discharges are in accordance with fair housing requirements. Data in HMIS is used to determine if and when individuals and families leaving TH, RRH, and PSH experience another episode of homelessness in those cases where either they exit to homelessness or they exit to permanent housing, but subsequently re-enter the homeless system in the CoC geography. To improve the housing stability of persons in permanent supportive housing, the CoC will utilize the local Coordinated Entry System to ensure that households are directed to the housing and services that will best meet the needs of that household. Special attention is given to increasing access to mainstream supportive services and enhancing case/care management options to ensure effective integration of homeless housing & community-based services and supports.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Monroe County is working to expand access to and knowledge of County administered community development services, such as the Home Improvement Program, first time homebuyer programs, and HOME funded affordable rental housing units by providing/conducting outreach, and by providing easily accessible information. Communities outside of the City limits struggle with vacant property issues and there are few high quality, homeownership opportunities for low and moderate-income buyers in many Monroe County communities. In addition, the supply of single family residential properties for lower income homebuyers is limited. Monroe County is continuing to fund the acquisition rehab resale program that will revitalize neighborhoods, increase inventory, and make available more affordable housing properties to first time homebuyers interested in purchasing their first home. Due to the foreclosure moratorium during the COVID-19 pandemic and the increased cost of properties, low-income homebuyers have had to compete for the purchase of homes with those who do not have funding or regulatory restrictions in the purchase of their home. Monroe County vacant properties are harder to purchase when competing/bidding with landlords who are purchasing properties for renters with no income restrictions. The need for affordable housing is especially acute for families and seniors in Monroe County. Local housing problems could be solved with more single family or family rental housing.

Monroe County is aware of the fact that nationwide, 61.7% of fair housing complaints were based on disability discrimination in 2019. During the COVID-19 pandemic, 31% of COVID-19 deaths in the US were older adults, staff, and caregivers in institutional settings as of June 2021. Nationwide, less than 1% of housing units are available to people who use a wheelchair full time. The impediments to available housing nationwide are also concerning in Monroe County because the CDC has found that adults with disabilities are twice as likely as those without disabilities to have inadequate transportation.

Community Development staff will also be working with municipal, development, and community partners throughout Monroe County to actively promote and market affordable housing projects and programs, when available, including community presentations.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Update to the Analysis of Impediments (AI) indicates that discrimination continues to be the major negative factor in locating housing for seniors and families. The Plan is a multi-year plan designed to address barriers to housing in Monroe County for low-income families and individuals and members of protected classes. Monroe County will work with municipal, developers, and community partners

through outreach and engagement to promote and market affordable housing.

Monroe County will continue to work with partners in local governments, public housing providers, and local developers to help address housing needs of community members.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Housing costs remain a burden to low-moderate income families as well as availability of units. Demands for resources continue to increase due to funding regulations and restrictions. Monroe County will continue to focus on: 1) creating and maintaining affordable housing stock; 2) continuing the Home Improvement Program to assist low income homeowners maintain their home and pay for necessary repairs; 3) continue to fund programs that assist job creation and retention and business expansion; 4) increase efforts to expand Section 3 new hires by increasing coordination with the City of Rochester, Rochester Housing Authority, RochesterWorks, Monroe County Human Services-Employment Assistance Division to assist contractors in finding and hiring low income individual and contracting with Section 3 businesses; 5) maintaining funding for the acquisition rehab resale program to increase housing stock and making available more affordable housing for first time homebuyers in suburban Monroe County.

Beginning August 1, 2022, Monroe County will also be increasing the total grant amount for the Home Improvement Program (HIP) to \$24,999. This program increase will help our homeowners with the increased cost of projects due to the cost of materials and the increased need for contractors/workers.

Actions planned to foster and maintain affordable housing

Monroe County will: Create, maintain, and rehabilitate affordable housing stock; prioritize projects in communities where there is currently no affordable housing; and continue to fund public works/infrastructure improvement projects in low and moderate income areas. Monroe County's partnership with the Rochester Housing Development Fund Corporation (RHDFC) has worked to expand the acquisition rehab resale program in suburban towns and villages. This program has, and will continue to increase affordable housing inventory and make available more single family units for homeowners interested in purchasing their first home in suburban towns and villages throughout Monroe County where housing stock is low and competitive for First time homebuyers.

Actions planned to reduce lead-based paint hazards

Monroe County will continue to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure, and reduction. These activities are expected to make up half of the repairs undertaken this year. Federal requirements for lead-safe work practices and contractor certifications have substantially increased the cost of home repairs, making it more difficult to accomplish steps necessary to ensure health and safety related deficiencies are corrected. All properties purchased through the First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are issued only after

receipt of inspection reports indicating that no lead-based paint hazards are present at the time of purchase. Proway Management, a NYS Certified Women/Minority Owned Business, Rochester based lead paint testing firm provides *risks assessment and clearance inspection services for the Home Improvement program participants. The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to childhood lead poisoning prevention. The MCDOPH received a \$766,555 Healthy Neighborhoods grant from the NYSDOH, which ran for five years starting April 1, 2014 through March 31, 2019. The grant was extended on a yearly basis from April 2019-March 2020, April 2020-March 2021, and again from April 2021-March 2022 with a yearly award of \$141,644. Early in 2022, it was announced that the Health Neighborhood Grant will be funded for the next 5 years at \$162,003 per year for a total of \$810,015. The focus of the grant is primary prevention for Tobacco Control, Fire Safety, Injury Prevention, Lead Prevention, Indoor Air Quality, General Housing Conditions and Asthma Control. Each year, Outreach workers will perform approximately five hundred (500) initial visits in zip codes 14605, 14608, 14609, 14611, and 14621, which have well documented public health and housing issues. Additional zip codes may be added during this grant round. A total of 125 follow up visits are also anticipated. Topics covered will include lead poisoning prevention (deteriorated paint, dust, cleaning and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems, tobacco cessation, general home safety, and controlling asthma triggers. Referrals will be made to MCDOPH programs and other agencies when problems are identified. During this grant round, the HNP grant manager intends to expand referrals made to outside agencies/programs that can provide additional assistance in home environmental issues, especially in relation to asthma and home repair/improvement. Lead Safe Work Practices Training - After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (RRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel, and trade contractors, including HVAC, painters, plumbers, carpenters, and electricians. All persons conducting lead hazard control work that are ordered in a County "Notice and Demand," must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must submit proof of this training to the MCDOPH for all such persons. The Cornell School of Industrial Relations is the EPA-certified training provider and has provided RRP training for Monroe County and surrounding counties per contract with Monroe County and free of charge to class attendees since 2005. The last class conducted was early in 2020 when the Covid-19 global pandemic hit in the United States. As of April 1st, no additional classes have been contracted and it is unclear if/when additional classes will be conducted. This is primarily due to a recent and significant budget cut experienced by the Lead Program.

Actions planned to reduce the number of poverty-level families

Rochester Monroe Anti-Poverty Initiative (RMAPI) coordinated efforts to access the initial funding to establish two adult mentoring programs. Bridges to Success and Family Independence Initiative (FII). FII completed its first funding cycle and successful program, meeting its target outcomes of increased

employment and earned income. Bridges to Success finished Cohort 1 last year and because it had better outcomes than FII was extended into a second cohort which is still in full operation. Bridges to Success in being run in partnership with Action for a Better Community serving 100 participants.

Monroe County Department of Human Services and Rochester Rehabilitation are partnering in a program "Paths to Empowerment." This program will support individuals who are making the transition from public assistance to self-sufficiency. The program will coordinate existing resources and make linkages to community resources to maximize success for persons working toward employment retention.

The CoC is focusing on increasing income for all participants in CoC funded homeless programs. Activities include ensuring participants are receiving all public benefits that they are eligible for, creating a SOAR program that will assist participants with long term disabilities in securing SSI/SSDI benefits, linking participants to employment and educational services in the community, and providing financial literacy services. While linking people to public benefits may not always lift a household out of poverty ensuring that all households have a source of income, health insurance and adequate food resources (SNAP, WIC, etc.) is essential.

Actions planned to develop institutional structure

Monroe County Community Development will continue to work collaboratively with the divisions in Planning and Development, other County departments, including the Department of Human Services, Office of Mental Health, Office of the Aging, area service providers, the City of Rochester, the Rochester Housing Authority, the Fairport Urban Renewal Agency, Partners Ending Homelessness (PEH), the local Continuum of Care, and local towns and villages to enhance services and develop a more effective system for service coordination.

Actions planned to enhance coordination between public and private housing and social service agencies

Community Development staff works collaboratively with the Department of Human Services, the City of Rochester, local towns and villages, local and state public and private housing agencies, including the Rochester Housing Authority and the Fairport Urban Renewal Agency. Coordination with public and private housing and social services agencies are a priority to enhance services and maximize resources.

Discussion

(cont' from Lead Based Paint section) Funding for RRP training was previously provided by the Childhood Lead Poisoning Primary Prevention grant. Over the last 15 years nearly 4,500 individuals were trained as EPA Certified Renovators which helped build our local capacity. Individuals requiring training are currently referred to local private trainers. Local capacity for RRP training has already been demonstrated by the private sector. The EPA has recently permitted online recertification to ease the

regulatory burden on individuals and businesses. Monroe County Department of Public Health, Division of Environmental Health was recently awarded \$5,175,000 to fund the now called Childhood Lead Poisoning Prevention Plus Program. This means that the funding stream for primary and secondary prevention efforts are now combined. This equates to \$1,035,000 per year and represents an overall funding decrease of about \$230,000. This will affect contractual obligations with the City of Rochester and Cornell University. The Childhood Lead Poisoning Prevention Program provides medical case management, educational and environmental intervention for children with elevated blood lead levels of >5 ug/dl and their families. Services in response to reports of elevated blood lead levels in children are mandated by NYS Public Health Law Title 10 of Article 13, Section 5 1370-1375 and Part 67 of the NYS Sanitary Code. Lead Program Public Health Sanitarians conduct environmental inspections of properties to find lead hazards in homes where children with elevated lead levels reside or spend considerable time. Any hazards found must be remediated using Lead Safe Work practices and be conducted by a Certified Renovator. All properties must achieve lead dust clearance in accordance with current *EPA standards. A Lead Program nurse ensures that children receive follow-up testing and care from their pediatric provider. Both sanitarians and nurses provide lead poisoning prevention education to parents and guardians. The “Plus” or primary prevention component focuses on housing units with young children (<1 year old) and pregnant women. The goal is to identify and eliminate lead and other health hazards in the home. Numerous units will be made lead safe each year and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety, and carbon monoxide poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian will visit these homes to conduct a lead inspection, a healthy home inspection, and provide education. Properties found to have conditions conducive to lead poisoning will be designated as an “Area of High Risk” under Public Health Law and have a Notice and Demand issued to the property owner. *In 2020 and 2021 EPA lowered the lead hazard standard and lead clearance levels for lead in dust thus reducing lead related risk to children when lead hazard control activities are conducted. **As of 10/01/2019 Medical Case Management, Education, and Environmental interventions must be conducted for all children with elevated blood lead levels of 5 or more, increasing the number of elevated children requiring case management and environmental management.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Monroe County leverages HOME funds with other funding secured by its housing partners to develop affordable homeownership and rental housing. Community Housing Development Organizations (CHDO) and other non-profit housing developers apply for and receive funding from

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state and local resources with leveraged support from the County's housing program, to enhance their applications with a final project that supports the goals from all agencies. Monroe County's investment of HOME funds is consistent with the forms of assistance included in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Monroe County, through the HOME program, provides conditioned grants up to \$8,000 of down payment assistance and closing cost assistance to income eligible applicants below 70% of Area Median Income (AMI), and a maximum of \$5,000 for income eligible applicants between 71-80% of AMI for First Time homebuyers to reduce the cost of purchasing their first home.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Monroe County will provide the CHDO Home Investment Partnership program funds to acquire property in accordance with 24 CFR Part 92. At the time a FTHB applicant enters into a purchase agreement for an eligible property (the "Property"), they accept the amount, terms, and conditions of Buyer's Agreement. Home buyers will execute a Note and Mortgage with a Declaration of Restrictive Covenant. Language for the Declaration of Restrictive Covenant will be as follows: Title of the PROPERTY is conveyed subject to the following restrictions: The Property was acquired with the assistance of funds from Monroe County Home Investment Partnership Funds provided under 24 CFR Part 92. As a condition of the subsidy, the Property must be the Owner's Principal Residence ("Principal Residence" shall mean that the Owner must reside at the Property for any consecutive nine months in each year of the Affordable Housing Period and it must be his/her principal residence) for ten (10) or fifteen (15) years dependent on the Home Investment from the date of this deed. If the Affordable Housing Period has not expired and the Owner sells, rented, title is transferred voluntarily, or in case of bankruptcy, foreclosure, etc., or if the OWNER otherwise fails to occupy the Property as his/her Principal Residence; The Owner agrees to sell the Property to a low-income family as defined in the Regulations that will use the Property as its Principal Residence for the duration of the ten (10) or fifteen (15) year period. Documentation must be provided to Monroe County verifying the prospective buyer's income eligibility. The price at resale must (1) ensure that the Property will remain affordable to a reasonable range of low-income homebuyers, and (2) provide the Owner a fair return on investment (including the Grantee's investment and any capital improvement). These affordability restrictions and residency requirements shall terminate upon foreclosure or transfer in lieu of foreclosure. The County may use purchase options, rights of first refusal, or other preemptive rights to purchase the housing before foreclosure or deed in lieu of foreclosure to preserve affordability. Nonetheless, these affordability restrictions shall be revived according to the original terms if, during the original Affordable Housing Period, the Owner of record before the foreclosure, or deed in lieu of foreclosure, or any entity that includes the Owner or those

with whom the Owner has or had family or business ties, obtains an ownership interest in the Property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This is not applicable. Monroe County does not use HOME funds to refinance debt.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

The County, the City of Rochester, the Continuum of Care (CoC) and HSN (a collaboration of more than 60 local homeless services, legal, primary care, mental health, substance abuse, re-entry providers and community stakeholders) have met throughout each program year to jointly plan for ESG. In keeping with past practice of providing the Emergency Shelter Grants (ESG) Program Desk Guide March 2001 to all sub-recipients, the County and City has provided sub-recipients and community providers that coordinate with them the Emergency Solutions Grant Rules and Regulations, and tools available to date including Definition of Homelessness (Criteria for Defining Homeless and Record Keeping Requirements), and Emergency Solutions Grants (ESG) Program Components and Activities. The County and the City provided sub-recipients with information about the new homeless definition and eligibility, documentation and record requirements and HMIS participation. The CoC provides HMIS licenses and training to the County's ESG sub-recipients.

Written standards are attached for Street Outreach, Emergency Shelter, Shelter Operations, Homeless Prevention, and Rapid Rehousing. These programs are eligible for ESG funding.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Coordinated Entry is defined by HUD as a consistent and streamlined process for accessing the resources available in the homeless crisis response system...ensuring that those with the highest need, most vulnerable households in the community are prioritized for services and that the housing and supportive services in the system are used as efficiently and effectively as possible.

The intended target population for Coordinated Entry is all households or person(s) who are experiencing homelessness or at-risk of experiencing homelessness in Rochester and Monroe County and seeking assistance from the local crisis response system, which includes prevention assistance and homeless system services. This includes single adults without children, adults

accompanied by children, families, unaccompanied youth, parenting youth, person(s) fleeing domestic violence, and veterans.

The community has agreed upon the use of a common assessment tool, known as the VI-SPDAT, to help identify the immediate needs of the household and begin directing them to the appropriate permanent housing intervention based on those needs. Interventions include Rapid Re-Housing for those; who have moderate needs and Permanent Supportive Housing, which will be reserved for those with the highest needs. Households scoring low on the assessment are identified as not needing a housing intervention and are likely able to resolve their homelessness without ongoing assistance. The VI-SPDAT score will be used as one of the determinants in the community-wide prioritization model. While it is important to have an efficient and effective process by which households can access the homeless system, it is equally important for households to be quickly exited into the appropriate permanent housing that will best meet their needs and minimize their likelihood of returning to homelessness. The CE program is currently exploring options for a new assessment tool as the VISPDAT is no longer going to be supported by its developer, Org Code.

Prioritization is a critical component of a Coordinated Entry system to appropriately exit households to permanent housing and to ensure those with the greatest needs have timely access to services. CE has developed a prioritization model based on input from community stakeholders to establish a process to effectively identify those with the highest needs and connect them to the appropriate permanent housing more quickly. CE Workgroup meets regularly to determine how households are prioritized and what information will be used to determine the way in which the list is ordered. A by name prioritization list is now in place and all TH, PSH and RRH housing providers are only permitted to accept households that are referred through the Coordinated Entry prioritization process. The work group continues to meet to make sure CE is functioning efficiently and makes revisions to policies and procedures as needed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Awards for the 2022-23 program year were based upon a 2022 Request for Proposal (RFP) process, which was jointly administered by the County and City. The notice was published by legal notice in The Daily Record and distributed via networks including those of the CoC and HSN and respectively on its established website. Awardees were chosen by a committee of County, County Department of Human Services, City, and CoC administrative board, and a formerly homeless community member. Services under this proposal cycle will run from August 1, 2022 – July 31, 2023.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

In compliance with Section 576.405(a) of the Interim Rule, the County has engaged persons who are currently or formerly homeless in their planning process. Formerly homeless persons are active members of the Homeless Services Network and are represented on the CoC Board and the HSN Steering Committee. Programs serving the homeless are also required to have homeless or formerly homeless persons involved in policy setting and decision making processes. Both permanent supportive housing and street outreach programs are utilizing persons with lived experience as peers to provide additional support to participants.

5. Describe performance standards for evaluating ESG.

The County utilizes the Integrated Disbursement and Information System (IDIS) to document program progress and monitor program performance on an ongoing basis. The County requires all ESG sub-recipients to submit data to HMIS as required by HUD. A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually by the County. Each ESG funded project uses HMIS to run their CAPER and download it directly into SAGE for the County to produce that report. The CoC will assist the projects as needed to do the submission. The CAPER contains a summary of resources and programmatic accomplishments, the status of actions taken in concert with the CoC to implement the strategies contained in the Consolidated Plan, and evaluation of progress made in addressing identified priority needs and objectives.

Performance Standards are in alignment with the new measures implemented with the HEARTH Act including: reducing the duration of homelessness; reducing recidivism; reducing the number of people who become homeless; increasing employment and income; and stability in permanent housing.



ATTACHMENTS:

	Description	File Name	Type
▢	Read and Files	5.10.22_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - May 10, 2022 - Day 7

<i>Ref. No.</i>	<i>Subject Matter</i>
RF22-0059	Sabrina LaMar, President of the Legislature - Regarding Chaplain for the May 10, 2022 meeting, Deacon Joe Placious, at the Invitation of Legislator Paul Dondorfer - 5/10/22
RF22-0060	Jeffery L. McCann, Deputy County Executive, Monroe County - Regarding American Rescue Plan Act of 2021 Planning and Outreach - 5/4/22
RF22-0061	Jeffery L. McCann, Deputy County Executive, Monroe County - Regarding Emergency Rental Assistance Program - EPPI 2.0 Encumbrances & Expenditures - 4/18/22
RF22-0062	Hazel L. Washington, City Clerk, City of Rochester - Regarding Local Improvement Ordinance - establishing the cost of the special work and services related to Main Street improvements of the Downtown Enhancement District for 2022-2023 - 4/22/22
RF22-0063	Jacquelyne A. Leach, Chief Financial Officer, Western Regional Off-Track Betting Corporation - Regarding February 2022 Retained Surcharge Revenue for Monroe County from the Western Regional Off-Track Betting Corporation - 4/1/22



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_5.10.22.pdf	Backup Material

REPORTS FROM ADMINISTRATION

May 10, 2022

Request for Information

Referral No. 22-0135

Submitted by Sheriff Todd K. Baxter 5/4/22



ATTACHMENTS:

	Description	File Name	Type
▢	Proposed Resolutions for May 2022	5.10.22_proposed_resolutions.pdf	Resolution

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING TWO GRANTS FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR NONPROFIT SOURCE PLANNING – MONROE COUNTY RECYCLING CENTER GREEN INFRASTRUCTURE FEASIBILITY STUDY AND CLIMATE SMART COMMUNITIES – CLIMATE ACTION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$27,000 from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$97,820 grant from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

Section 3. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$27,000 into solid waste fund 9009, funds center 8204010000, Recycling.

Section 4. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$97,820 into general fund 9001, funds center 8301010000, Engineering.

Section 5. These grants require a 10% local match for the Nonpoint Source Planning Grant and 50% local match for the Climate Smart Communities Grant. Funding for the matches is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8204010000, Recycling, and general fund 9001, funds center 8301010000, Engineering.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding for this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0120

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Delehanty

Intro. No. _____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACT WITH MCFARLAND JOHNSON, INC. FOR DESIGN SERVICES FOR REHABILITATION OF AIRCRAFT RESCUE AND FIREFIGHTING FACILITY PROJECT AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,900, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1695 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0121

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "ROBACH CENTER REHABILITATION AND IMPROVEMENTS"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0122

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

4.1

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$944,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE ROBACH CENTER REHABILITATION AND IMPROVEMENTS PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$944,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Robach Center Rehabilitation and Improvements Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$944,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$944,000, and the plan for the financing thereof is by the issuance of \$944,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

4.3

Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0122.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, PHASE IV TO ADDRESS FINANCIAL IMPACT OF COVID-19 AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$190,311.33 from, and to execute a contract and any amendments thereto with, the U.S. Department of Health and Human Services to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0123

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

6.

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 522 OF 2021 ACCEPTING ADDITIONAL FUNDING FROM HEALTH RESEARCH, INC. FOR OVERDOSE DATA TO ACTION PROGRAM (OFFICE OF MEDICAL EXAMINER'S FORENSIC TOXICOLOGY LABORATORY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 522 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$42,396~~ \$79,587 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program for the period of September 1, 2021 through August 31, 2022.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$37,191 into general fund 9300, funds center 5804020000, Forensic Laboratory.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0125

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

7.1

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies, and individuals specified in Attachment A, and additional contractors approved by the Monroe County Department of Public Health, as needed, provided they submit the appropriate approval by the New York State Department of Education Office or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program in a total amount not to exceed \$28,100,000 annually for the period of July 1, 2022 through June 30, 2025.

Section 2. Funding for the first year of these contracts is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0126

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

**Attachment A
Contractors for Preschool Special Education Program**

Affinity Rehabilitation, LLP	Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC
Annechino, Janelle - Independent Speech/Language Pathologist	Upochak , Melissa d/b/a ROC Your Voice Speech-language & AAC Services – Independent Speech/Language Pathologist
Beamish, Jane - Independent Teacher of the Deaf and Hearing Impaired	MacMullen, Rachel d/b/a Strong Roots Pediatric Speech Therapy - Independent Speech/Language Pathologist
Bowne, Anna - Independent Occupation Therapist	Mary Cariola Children’s Center, Inc.
Brace, Erica - Independent Speech/Language Pathologist	McGregor, Elizabeth - Independent Speech/Language Pathologist
Breaking Boundaries OT AND PT Services, PLLC	Monroe 2-Drleans BOCES
Bright Start Pediatric SLP & OT Services, PLLC	The Network for Children’s Speech, Occupational and Physical Therapy, LLC d/b/a Children’s Therapy Network
Building Blocks Comprehensive Services, Inc.	O’Brien, Caitlin dba Collecting Words Pediatric Speech Therapy - Independent Speech/Language Pathologist
Building Blocks Learning Center, LLC	Opalecky Physical Therapy Services PLLC - Independent Physical Therapist
Camillaci, Lisa Ann - Independent Speech/Language Pathologist	Parker, Jeanne - Independent Occupational Therapist
Casey, Kathryn - Independent Speech/Language Pathologist	Piatek, Rosie - Independent Occupational Therapist
Center for Autism and Related Disorders, Inc.	Rochester ChildFirst Network (RCN) f/k/a Rochester Children’s Nursery
Colluci, Gina - Independent Speech/Language Pathologist	Rochester City School District
Cross, Tatianna, dba Growing Minds Speech-Language Therapy - Independent Speech/Language Pathologist	Room to Bloom Therapy Services, LLC
Dastyck, Ashley - Independent Speech/Language Pathologist	Slentz, Marianne – Independent Speech/Language Pathologist
Daystar for Medically Fragile Children, Inc	Smith, Evan - Independent Teacher of the Blind and Visually Impaired
Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology, and Psychology, PLLC	Snyder, Allison - Independent Speech/Language Pathologist
Finger Lakes United Cerebral Palsy, Inc. d/b/a Happiness House	Speech Language & Communication Associates, SLP, OT, PT, PLLC
Fox, Jacqueline - Independent Speech/Language Pathologist	Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, LMSW and Psychology Services, PLLC
Fusare-White, Joanne – Independent Teacher of the Deaf	TVI Lehman Services, LLC - Independent Teacher of the Visually Impaired
Gebhard, Ann - Independent Occupational Therapist	United Cerebral Palsy Association of the Rochester Area, Inc. d/b/a/CP Rochester
Habecker, Andrea - Independent Occupation Therapist	Upstate Music Therapy Center, LLC
Hearing and Speech Center of Rochester Inc., dba Rochester Hearing and Speech Center	Waightel, Alissa - Independent Speech/Language Pathologist
Hilton Central School District	Wayne County ARC – Roosevelt Children’s Center
Hoke, Judith - Independent Occupational Therapist	Western New York Speech-Language Pathology, OT and PT Consultants, PLLC, d/b/a Clinical Associates of the Finger Lakes
Howe, Sheila - Independent Occupation Therapist	
Ishman, Carmen - Independent Speech/Language Pathologist	
Kramer, Dave - Independent Teacher of the Visually Impaired	
LaMonica, JoAnne - Independent Teacher of the Deaf	
LEAP OT, PT & SLP, PLLC dba LEAP for Kids, OT, PT & SLP	

*Approved NYSED and Office of the Professions contracted providers utilized as of January 1, 2022. This list is updated throughout the year as service providers are added.

By Legislators Hebert, Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING COMBINED GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH AND AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR CHILDHOOD LEAD POISONING PREVENTION PROGRAM (F/K/A CHILDHOOD LEAD POISONING PRIMARY PREVENTION PROGRAM AND LEAD POISONING PREVENTION PROGRAM)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$5,175,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Childhood Lead Poisoning Prevention Program for the period of October 1, 2021 through September 30, 2026.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$1,035,000 into general fund 9300, funds center 5806110000, Lead Programs.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Childhood Lead Prevention Program in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations, April 25, 2022 - CV: 5-0
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0127

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR CHILD CARE FACILITATED ENROLLMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$4,835,842 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program for the period of April 1, 2021 through March 1, 2023.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$4,594,050 into fund 9001, funds center 5113020100, Day Care – WDI and \$241,792 into fund 9001, fund center 5103110000, Child Care Block Grant.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0128

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR PANDEMIC EMERGENCY ASSISTANCE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,592,590 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through Septemer 30, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$1,592,590 into general fund 9001, funds center 5111010000, Family Assistance.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0129

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR RENTAL SUPPLEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,035,181 grant from, and to execute a contract and any amendments thereto with, New York State Office of Temporary and Disability Assistance for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$3,035,181 into general fund 9300, funds center 5111010000, Family Assistance.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0130

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 517 OF 2021 AUTHORIZING CONTRACTS FOR THE PROVISION OF MENTAL HEALTH, DEVELOPMENT DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2022 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$250,000 from and to execute a contract and any amendments thereto with the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services is hereby amended by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 517 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed ~~\$41,857,774~~ \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0131

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR UNMET NEED PROGRAM AND AMENDING RESOLUTION 519 OF 2021 AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2022-2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant from, and to execute a contract and any amendments thereto with, the New York State Office for Aging for the Unmet Need Program in the amount of \$180,000 for the period of January 1, 2022 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$180,000 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. Section 1 of Resolution 519 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,260,335~~ \$8,440,335 for the period of January 1, 2022 through March 31, 2023.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0132

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Keller and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM GENESEE TRANSPORTATION COUNCIL FOR MONROE COUNTY HIGH ACCIDENT LOCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$36,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.

Section 2. Funding for this grant is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8004010000, Traffic Studies.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0133

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

15.

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH GENESEE AND LIVINGSTON COUNTIES FOR FORENSIC LABORATORY SERVICES PROVIDED BY MONROE COUNTY CRIME LABORATORY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$142,335 for the period of January 1, 2022 through December 31, 2022.

Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$64,898 for the period of January 1, 2022 through December 31, 2022.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0134

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$73,227.45 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

Section 2. The 2022 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$73,227.45 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$17,341.52 for the period of September 1, 2021 through August 31, 2024.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$10,625.11 for the period of September 1, 2021 through August 31, 2024.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and fringe and mileage for the Operation Stonegarden Program in an amount not to exceed \$4,268.82 for the period of September 1, 2021 through August 31, 2024.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

16.2

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 7-2
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0135

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

17.

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ROCHESTER CITY SCHOOL DISTRICT FOR ADMINISTRATIVE AND EDUCATION LIAISON PROVIDER WITH RAISE THE AGE YOUTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider with Raise the Age youth in the amount of \$85,000 for the period of April 1, 2021 through March 31, 2022.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0136

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 40 OF 2021 AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH MUNICIPALITIES WITHIN MONROE COUNTY FOR LIVSCAN EQUIPMENT GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 3 of Resolution 40 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the Village of Brockport, Town of Brighton, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Irondequoit, ~~and~~ Town of Webster, and Town of Ogden for the use of Livescan equipment purchased by the County through the Livescan Equipment Grant Program.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0137

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Keller and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING RENAMING THE REGIONAL TRAFFIC OPERATIONS CENTER LOCATED AT 1155 SCOTTSVILLE ROAD THE "JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. It is hereby authorized that the name of the Regional Traffic Operations Center located at 1155 Scottsville Road be changed to the "James R. Pond Regional Traffic Operations Center."

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the name change in an economical and reasonable manner.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No.: 22-0138

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING MEMORIALIZING SECTION OF CLARKSON-PARMA TOWN LINE ROAD IN TOWNS OF CLARKSON AND PARMA TO HONOR OUR NATION'S FALLEN FIREFIGHTERS AND THEIR FAMILIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. It is hereby authorized that the section of Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma (County Route 254) be memorialized to Honor Our Nation's Fallen Firefighters and their Families.

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the fabrication and posting of the two signs along Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No.: 22-0139

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO PROVIDE TRACKING, OVERSIGHT, AND EVALUATION SERVICES REGARDING RASE COMMISSION'S RECOMMENDATIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An Intermunicipal Agreement is hereby authorized with the City of Rochester in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the RASE Commission's recommendations through March 31, 2023.

Section 2. An appropriation transfer of \$25,000 is hereby authorized from the Department of Human Services, general fund 9001, funds center 5101020000, Human Services Planning to the Department of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000, Diversity, Equity and Inclusion.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0140

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

22.

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING TWO (2) CONTRACTS WITH MCFARLAND JOHNSON, INC. FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE REFURBISH/REPLACEMENT OF PASSENGER LOADING BRIDGES PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design and construction administration services for the Refurbish/Replacement of three (3) Passenger Loading Bridges Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design and construction administration services for the Refurbish/Replacement of five (5) Passenger Loading Bridges Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; April 25, 2022 - CV: 8-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

File No. 22-0147

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$11,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF REFURBISHMENT OR REPLACEMENT OF PASSENGER LOADING BRIDGES AT THE FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$11,000,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 444 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the refurbishment or replacement of passenger loading bridges at the Frederick Douglass - Greater Rochester International Airport, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$11,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$8,000,000 to pay the cost of the aforesaid class of objects or purposes (\$3,000,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid class of objects or purposes is ten (10) years, pursuant to subdivision 14 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$11,000,000, and the plan for the financing thereof is by the issuance of \$11,000,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto.

Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 444 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$11,000,000, and to provide \$11,000,000 bonds therefor, an increase of \$8,000,000 over the \$3,000,000 bonds authorized under Resolution No. 444 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – 11-0
File No. 22-0147.br

ADOPTION: Date: May 10, 2022

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,100,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT ACCESS/CIRCULATION ROADWAY IMPROVEMENTS, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$3,100,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 449 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of Frederick Douglass - Greater Rochester International Airport access/circulation roadway improvements, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$3,100,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$800,000 to pay the cost of the aforesaid specific object or purpose (\$2,300,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid specific object or purposes is fifteen (15) years, pursuant to subdivision 20 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$3,100,000, and the plan for the financing thereof is by the issuance of \$3,100,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be

prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 449 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$3,100,000, and to provide \$3,100,000 bonds therefor, an increase of \$800,000 over the \$2,300,000 bonds authorized under Resolution No. 449 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0148.br

ADOPTION: Date: May 10, 2022

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

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By Legislators McCabe and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,100,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE REHABILITATION OF TAXIWAY A AT THE FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$3,100,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 450 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the rehabilitation of Taxiway A at the Frederick Douglass - Greater Rochester International Airport, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$3,100,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$600,000 to pay the cost of the aforesaid specific object or purpose (\$2,500,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid specific object or purposes is thirty (30) years, pursuant to subdivision 15 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$3,100,000, and the plan for the financing thereof is by the issuance of \$3,100,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be

prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 450 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$3,100,000, and to provide \$3,100,000 bonds therefor, an increase of \$600,000 over the \$2,500,000 bonds authorized under Resolution No. 450 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

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expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0149.br

ADOPTION: Date: May 10, 2022

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "FRONTIER FIELD FACILITY AND PATRON IMPROVEMENTS"; ACCEPTING GRANT FROM NEW YORK STATE; AMENDING RESOLUTION 10 OF 2022 INCREASING CONTRACT WITH SWBR ARCHITECTURE, ENGINEERING AND LANDSCAPE ARCHITECTURE D.P.C.; AND AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR FRONTIER FIELD CAPITAL PROJECTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$10,000,000 grant from, and to execute a contract and any amendments thereto, with New York State.

Section 3. Resolution 10 of 2022 is hereby amended to read as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C. in the amount of ~~\$58,848~~ \$158,465 for professional design services for the Frontier Field Improvements project, and any amendments necessary to complete the project and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2027, and will be included in the capital fund to be created and any capital fund(s) created for the same intended purposes.

Section 4. The Legislature hereby authorizes the implementation of a Project Labor Agreement for the benefit of the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project.

Section 5. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to insure that the work on the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project are carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 6. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0152

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$11,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE FRONTIER FIELD FACILITY AND PATRON IMPROVEMENTS PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$11,000,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Frontier Field Facility and Patron Improvements Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$11,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$11,000,000, and the plan for the financing thereof is by the issuance of \$11,000,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

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Environment and Public Works; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0152.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer, Hebert and Keller

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING APPROPRIATION TRANSFER FOR INAUGURAL MONROE COUNTY VETERANS DAY PARADE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An appropriation transfer is hereby authorized in the amount of \$30,000 from the Department of Human Services, general fund 9001, funds center 5111010000, Family Assistance to the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans SVC Agency.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0157

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH SCHOOL DISTRICTS FOR SECURITY ASSISTANCE AND CROWD CONTROL AT SPECIAL EVENTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with school districts in Monroe County for general security assistance and crowd control at special events at the Sheriff's applicable hourly overtime rate (road deputy) for the period of May 20, 2022 through May 19, 2025.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0158

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW SENATE BILL NO. S.8682 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Senate Bill No. S.8682 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0159

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.9440 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.9440 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0160

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Brew and Roman

Intro. No. ____

RESOLUTION NO. ____ OF 2022

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JAMES E. SAUER, MERCY FLIGHT PILOT, U.S. ARMY VETERAN AND FORMER POLICE OFFICER

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of James E. Sauer; and

WHEREAS, James Sauer passed away tragically on Tuesday, April 26, 2022 at the age of 60; and

WHEREAS, James was born on July 12, 1961 to loving parents, Eugene and Joyce Sauer. Loving both his family and his country, James quickly dedicated his life to serving both. Enlisting in the United States Army in 1979, James was deployed multiple times including Operations Iraqi Freedom, Enduring Freedom, Restore Hope, Desert Storm and others; and

WHEREAS, following his military service, James dedicated himself to serving his community in numerous other roles including the Rochester and Holley Police Departments, a volunteer firefighter, a pilot with the United States Army National Guard, Bill Law Aviation, American Eagle, and the New York State Police Department. Following his retirement from the New York State Police and the New York State Army National Guard, James began a career with Mercy Flight continuing his service to this community even further; and

WHEREAS, In his personal life, James was passionate in his love for family and faith and was dedicated to serving the same. He was a dedicated member of Open Door Baptist Church, serving through ministry. Along with his wife and co-pilot, Marie, he enjoyed farming and was always seeking new adventures and business.

WHEREAS, James is survived by his loving wife of 39 years, Marie [Ogden] Sauer; his son, Joshua (Julie) Sauer; his daughter, Laura (Jeff) Ames; his grandchildren McKaleigh, Kristiana, Jacob, Olivia, Gavin and Grace; his siblings, Karen (Herman) Shultz, Susan (James) Flagg, Shirley (Robert) Vetere and Gerry (Pamela) Sauer; several nieces and nephews; and countless friends and coworkers; and

WHEREAS, Jim will be remembered for his love of community and family and his dedication to giving all his heart and life to the same; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0194



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0120.pdf	Referral Letter
▢	Resolution	ITEM_1000.pdf	Resolution



Office of the County Executive
 Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. <u>220120</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS - L
WAYS & MEANS

To The Honorable
 Monroe County Legislature
 407 County Office Building
 Rochester, New York 14614

Subject: Acceptance of Two Grants from the New York State Department of Environmental Conservation for Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities – Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Department of Environmental Conservation ("NYSDEC"), the first in an amount not to exceed \$27,000 for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study, and the second in the amount of \$97,820 for the Climate Smart Communities – Climate Action Plan.

Monroe County was awarded these grants as part of an initiative by NYSDEC to provide resources for projects focused on community development and job creation, tourism, waterfront revitalization, and energy and environmental improvements. These grants were submitted through the New York State Consolidated Funding Application program. The Monroe County Department of Environmental Services will lead the projects funded by these grants and administer the grant requirements.

The Nonpoint Source Planning grant will support the development of a feasibility study of incorporating green infrastructure for stormwater management as part of the site improvements project at the Monroe County Recycling Center, located at 384 Lee Road in the City of Rochester.

The Climate Smart Communities grant will support the development of the Monroe County Climate Action Plan, currently underway, to define the County's climate challenges and metrics for progress, and provide concrete, data-driven strategies that will improve planning and development processes for infrastructure and buildings, energy, water resources, transportation, and waste elimination.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$27,000 from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.
2. Authorize the County Executive, or his designee, to accept a \$97,820 grant from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

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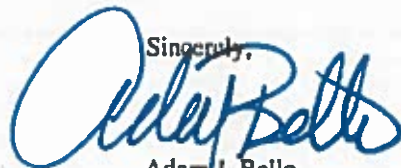
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$27,000 into solid waste fund 9009, funds center 8204010000, Recycling.
4. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$97,820 into general fund 9001, funds center 8301010000, Engineering.
5. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) ("retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure"); (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities"); (24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

These grants require a 10% local match for the Nonpoint Source Planning Grant and 50% local match for the Climate Smart Communities Grant. Funding for the matches is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8204010000, Recycling, and general fund 9001, funds center 8301010000, Engineering. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING TWO GRANTS FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR NONPROFIT SOURCE PLANNING – MONROE COUNTY RECYCLING CENTER GREEN INFRASTRUCTURE FEASIBILITY STUDY AND CLIMATE SMART COMMUNITIES – CLIMATE ACTION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$27,000 from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$97,820 grant from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

Section 3. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$27,000 into solid waste fund 9009, funds center 8204010000, Recycling.

Section 4. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriating the sum of \$97,820 into general fund 9001, funds center 8301010000, Engineering.

Section 5. These grants require a 10% local match for the Nonpoint Source Planning Grant and 50% local match for the Climate Smart Communities Grant. Funding for the matches is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8204010000, Recycling, and general fund 9001, funds center 8301010000, Engineering.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding for this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0120

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0121.pdf	Referral Letter
▢	Resolution	ITEM_2.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. <u>220121</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with McFarland Johnson, Inc. for Design Services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with McFarland Johnson, Inc. in the amount of \$96,900 for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport.

This project will include the rehabilitation of the approximately 15,500 square feet of the existing Aircraft Rescue and Firefighting Facility ("ARFF"). The current building is over twenty (20) years old and this will be the first general upgrade for the facility. The project will consider improvements, rehabilitation, and repair of components of the building shell as needed, including replacement or repair of the windows, reconfiguration and updates to interior spaces and finishes throughout, replacement of fixed cabinets, appliances and lockers, replacement of the Public Safety and Emergency Communication Systems, and replacement of the building heating, ventilation, air conditioning, and mechanical systems. In addition, the repair of the floor coating in the ARFF Vehicle and Maintenance bays will protect and extend the life of the reinforced concrete slab.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with McFarland Johnson, Inc., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project in the amount of \$96,900.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,900, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

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This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1695 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board
James Festa, PE, Chief Executive Officer
Thomas Kendrick, PE, Vice President and Director of Transportation
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACT WITH MCFARLAND JOHNSON, INC. FOR DESIGN SERVICES FOR REHABILITATION OF AIRCRAFT RESCUE AND FIREFIGHTING FACILITY PROJECT AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,900, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 1695 and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0121

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_3.pdf	Resolution

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "ROBACH CENTER REHABILITATION AND IMPROVEMENTS"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0122

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0122.pdf	Referral Letter
▢	Resolution	ITEM_4.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. <u>220122</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000 and authorize financing for this project in the same amount.

The Roger Robach Community Center at Ontario Beach Park is a popular venue for events and activities in the Charlotte neighborhood in the City of Rochester. By early March of 2022, 58 different groups or individuals had already reserved the Community Center's large upstairs hall for 2022 events, ranging from the annual convention of a bowling league to a luau-themed craft beer expo to multiple weddings. In addition to these paid events, the downstairs of the Robach Center holds office space and first aid facilities used by the County's lifeguards and heavily-trafficked restrooms used by beach patrons during the County's popular summer swimming program at the park.

Despite its current popularity, the Robach Center facility has deteriorated in the past 15 to 20 years. This referral seeks authorization and funding for the following specific needs at the Robach Center: (1) repair and replacement of damaged and weather-worn doors and windows throughout the facility; (2) remodeling and refurbishment of the public restrooms on the first floor; and (3) HVAC improvements.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.
2. Amend the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

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3. Authorize financing for the project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

This is a Type II action pursuant to 6 NYCRR 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello

Monroe County Executive

4.1

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$944,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE ROBACH CENTER REHABILITATION AND IMPROVEMENTS PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$944,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Robach Center Rehabilitation and Improvements Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$944,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$944,000, and the plan for the financing thereof is by the issuance of \$944,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

4.3

Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0122.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0123.pdf	Referral Letter
▢	Resolution	ITEM_5.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>220123</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, Phase IV, to Address the Financial Impact of COVID-19 at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, Phase IV in a total amount not to exceed \$190,311.33 to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.

These funds are provided by the U.S. Department of Health and Human Services. The grant award is based on expenses and decreased revenues for providers historically operating on slimmer financial margins and typically caring for vulnerable populations. The grant award agreement calls for Monroe Community Hospital, in connection with receiving the grant funds, to agree that it will only use the payment for health care related expenses or lost revenues that are attributable to coronavirus, and that it will not use the payment for expenses or losses that have been reimbursed from other sources, or that other sources are obligated to reimburse.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in a total amount not to exceed \$190,311.33 from, and to execute a contract and any amendments thereto with, the U.S. Department of Health and Human Services to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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3. **Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the CARES Act. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



**Adam J. Bello
Monroe County Executive**

AJB:db

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, PHASE IV TO ADDRESS FINANCIAL IMPACT OF COVID-19 AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$190,311.33 from, and to execute a contract and any amendments thereto with, the U.S. Department of Health and Human Services to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0123

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0125.pdf	Referral Letter
▢	Resolution	ITEM_6.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. <u>220125</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 522 of 2021 to Accept Additional Funding from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 522 of 2021 to accept additional funding from Health Research, Inc. in the amount of \$37,191 for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of September 1, 2021 through August 31, 2022.

By Resolution 522 of 2021, Your Honorable Body authorized the acceptance of a grant from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory). The purpose of this grant is to support quality postmortem toxicology testing in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths. Funds will be used to purchase standards and supplies necessary to analyze for prescription medications and commonly distributed illicit drugs and for preventive and routine maintenance of several laboratory instruments including Gas Chromatograph/Mass Spectrometers, Liquid Chromatograph/Mass Spectrometers, and Headspace Gas Chromatographs. These technologies are integral to the analytical capabilities of the laboratory. This additional funding will be used to help prepare the laboratory for an upcoming change to its accreditation program. The additional funding will bring the grant total to \$79,587.

The specific legislative actions required are:

1. Amend Resolution 522 of 2021 to accept an additional \$37,191 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program, bringing the total program award to \$79,587 for the period of September 1, 2021 through August 31, 2022.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$37,191 into general fund 9300, funds center 5804020000, Forensic Laboratory.

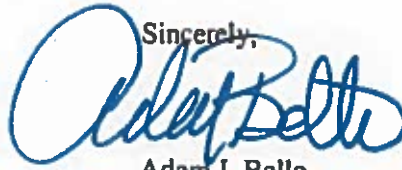
110 County Office Building • 39 West Main Street • Rochester, New York 14614

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

6.

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 522 OF 2021 ACCEPTING ADDITIONAL FUNDING FROM HEALTH RESEARCH, INC. FOR OVERDOSE DATA TO ACTION PROGRAM (OFFICE OF MEDICAL EXAMINER'S FORENSIC TOXICOLOGY LABORATORY)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 522 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$42,396~~ \$79,587 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program for the period of September 1, 2021 through August 31, 2022.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$37,191 into general fund 9300, funds center 5804020000, Forensic Laboratory.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0125

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0126.pdf	Referral Letter
▢	Resolution	ITEM_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY	
No.	<u>220126</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the approved schools, agencies, and individuals listed in Attachment A in a total amount not to exceed \$28,100,000 annually for the provision of services for the Preschool Special Education Program ("Preschool Program") for the period of July 1, 2022 through June 30, 2025.

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved Preschool Program providers for evaluations, consultations, education, and related services. The Preschool Program providers, who deliver Special Education Classrooms, Evaluations, and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department. Based on the most recent school year with completed data (2020-2021), the Preschool Program served 2,920 Monroe County children.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies, and individuals specified in Attachment A, and additional contractors approved by the Monroe County Department of Public Health, as needed, provided they submit the appropriate approval by the New York State Department of Education Office or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program in a total amount not to exceed \$28,100,000 annually for the period of July 1, 2022 through June 30, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for the first year of these contracts is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

**Attachment A
Contractors for Preschool Special Education Program**

Affinity Rehabilitation, LLP	Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC
Annechino, Janelle - Independent Speech/Language Pathologist	Liposchak, Melissa d/b/a ROC Your Voice Speech-language & AAC Services – Independent Speech/Language Pathologist
Beamish, Jane - Independent Teacher of the Deaf and Hearing Impaired	MacMullen, Rachel d/b/a Strong Roots Pediatric Speech Therapy - Independent Speech/Language Pathologist
Bowne, Anna - Independent Occupation Therapist	Mary Carola Children's Center, Inc.
Brace, Erica - Independent Speech/Language Pathologist	McGregor, Elizabeth - Independent Speech/Language Pathologist
Breaking Boundaries OT AND PT Services, PLLC	Monroe 2-Orleans BOCES
Bright Start Pediatric SLP & OT Services, PLLC	The Network for Children's Speech, Occupational and Physical Therapy, LLC d/b/a Children's Therapy Network
Building Blocks Comprehensive Services, Inc.	O'Brien, Caitlin dba Collecting Words Pediatric Speech Therapy - Independent Speech/Language Pathologist
Building Blocks Learning Center, LLC	Opalecky Physical Therapy Services PLLC - Independent Physical Therapist
Camillaci, Lisa Ann - Independent Speech/Language Pathologist	Parker, Jeanne - Independent Occupational Therapist
Casey, Kathryn - Independent Speech/Language Pathologist	Platek, Rosie - Independent Occupational Therapist
Center for Autism and Related Disorders, Inc.	Rochester ChildFirst Network (RCN) I/k/a Rochester Children's Nursery
Colluci, Gina - Independent Speech/Language Pathologist	Rochester City School District
Cross, Tatianna, dba Growing Minds Speech-Language Therapy - Independent Speech/Language Pathologist	Room to Bloom Therapy Services, LLC
Dastyck, Ashley - Independent Speech/Language Pathologist	Slentz, Marianne – Independent Speech/Language Pathologist
Daystar for Medically Fragile Children, Inc	Smith, Evan - Independent Teacher of the Blind and Visually Impaired
Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology, and Psychology, PLLC	Snyder, Allison - Independent Speech/Language Pathologist
Finger Lakes United Cerebral Palsy, Inc. d/b/a Happiness House	Speech Language & Communication Associates, SLP, OT, PT, PLLC
Fox, Jacqueline - Independent Speech/Language Pathologist	Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, LMSW and Psychology Services, PLLC
Fusare-White, Joanne – Independent Teacher of the Deaf	TVI Lehman Services, LLC - Independent Teacher of the Visually Impaired
Gebhard, Ann - Independent Occupational Therapist	United Cerebral Palsy Association of the Rochester Area, Inc. d/b/a/CP Rochester
Habecker, Andrea - Independent Occupation Therapist	Upstate Music Therapy Center, LLC
Hearing and Speech Center of Rochester Inc., dba Rochester Hearing and Speech Center	Waughtel, Alissa - Independent Speech/Language Pathologist
Hilton Central School District	Wayne County ARC – Roosevelt Children's Center
Hoke, Judith - Independent Occupational Therapist	Western New York Speech-Language Pathology, OT and PT Consultants, PLLC, d/b/a Clinical Associates of the Finger Lakes
Howe, Shella - Independent Occupation Therapist	
Ishman, Carmen - Independent Speech/Language Pathologist	
Kramer, Dave - Independent Teacher of the Visually Impaired	
LaMonica, JoAnne - Independent Teacher of the Deaf	
LEAP OT, PT & SLP, PLLC dba LEAP for Kids, OT, PT & SLP	

* Approved NYSED and Office of the Professions contracted providers utilized as of January 1, 2022. This list is updated throughout the year as service providers are added.

7.1

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies, and individuals specified in Attachment A, and additional contractors approved by the Monroe County Department of Public Health, as needed, provided they submit the appropriate approval by the New York State Department of Education Office or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program in a total amount not to exceed \$28,100,000 annually for the period of July 1, 2022 through June 30, 2025.

Section 2. Funding for the first year of these contracts is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0126

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

**Attachment A
Contractors for Preschool Special Education Program**

Affinity Rehabilitation, LLP	Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC
Annechino, Janelle - Independent Speech/Language Pathologist	Uposchak, Melissa d/b/a ROC Your Voice Speech-language & AAC Services – Independent Speech/Language Pathologist
Beamish, Jane - Independent Teacher of the Deaf and Hearing Impaired	MacMullen, Rachel d/b/a Strong Roots Pediatric Speech Therapy - Independent Speech/Language Pathologist
Bowne, Anna - Independent Occupation Therapist	Mary Cariola Children's Center, Inc.
Brace, Erica - Independent Speech/Language Pathologist	McGregor, Elizabeth - Independent Speech/Language Pathologist
Breaking Boundaries OT AND PT Services, PLLC	Monroe 2-Orleans BOCES
Bright Start Pediatric SLP & OT Services, PLLC	The Network for Children's Speech, Occupational and Physical Therapy, LLC d/b/a Children's Therapy Network
Building Blocks Comprehensive Services, Inc.	O'Brien, Caitlin dba Collecting Words Pediatric Speech Therapy - Independent Speech/Language Pathologist
Building Blocks Learning Center, LLC	Opalecky Physical Therapy Services PLLC - Independent Physical Therapist
Camillaci, Lisa Ann - Independent Speech/Language Pathologist	Parker, Jeanne - Independent Occupational Therapist
Casey, Kathryn - Independent Speech/Language Pathologist	Piatek, Rosie - Independent Occupational Therapist
Center for Autism and Related Disorders, Inc.	Rochester ChildFirst Network (RCN) f/k/a Rochester Children's Nursery
Colluci, Gina - Independent Speech/Language Pathologist	Rochester City School District
Cross, Tatiana, dba Growing Minds Speech-Language Therapy - Independent Speech/Language Pathologist	Room to Bloom Therapy Services, LLC
Dastyck, Ashley - Independent Speech/Language Pathologist	Slentz, Marianne – Independent Speech/Language Pathologist
Daystar for Medically Fragile Children, Inc	Smith, Evan - Independent Teacher of the Blind and Visually Impaired
Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology, and Psychology, PLLC	Snyder, Allison - Independent Speech/Language Pathologist
Finger Lakes United Cerebral Palsy, Inc. d/b/a Happiness House	Speech Language & Communication Associates, SLP, OT, PT, PLLC
Fox, Jacqueline - Independent Speech/Language Pathologist	Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, LMSW and Psychology Services, PLLC
Fusare-White, Joanne – Independent Teacher of the Deaf	TVI Lehman Services, LLC - Independent Teacher of the Visually Impaired
Gebhard, Ann - Independent Occupational Therapist	United Cerebral Palsy Association of the Rochester Area, Inc. d/b/a/CP Rochester
Habecker, Andrea - Independent Occupation Therapist	Upstate Music Therapy Center, LLC
Hearing and Speech Center of Rochester Inc., dba Rochester Hearing and Speech Center	Waughtel, Alissa - Independent Speech/Language Pathologist
Hilton Central School District	Wayne County ARC – Roosevelt Children's Center
Hoke, Judith - Independent Occupational Therapist	Western New York Speech-Language Pathology, OT and PT Consultants, PLLC, d/b/a Clinical Associates of the Finger Lakes
Howe, Sheila - Independent Occupation Therapist	
Ishman, Carmen - Independent Speech/Language Pathologist	
Kramer, Dave - Independent Teacher of the Visually Impaired	
LaMonica, JoAnne - Independent Teacher of the Deaf	
LEAP OT, PT & SLP, PLLC dba LEAP for Kids, OT, PT & SLP	

*Approved NYSED and Office of the Professions contracted providers utilized as of January 1, 2022. This list is updated throughout the year as service providers are added.



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0127.pdf	Referral Letter
▢	Resolution	ITEM_8.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220127</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
HUMAN SERVICES
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Combined Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program)

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year combined grant from the New York State Department of Health in the amount of \$5,175,000 for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program) for the period of October 1, 2021 through September 30, 2026 and authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.

The purpose of this grant is to reduce the incidence of lead poisoning in Monroe County children by the identification and safe correction of lead hazards in housing units before a child is poisoned and to provide medical and environmental case management and educational intervention for children with elevated blood lead levels and their families. Funding will support lead inspections and risk assessments performed by Monroe County Department of Public Health Lead Risk Assessors in areas of high risk, in residences of pregnant women and refugees, and in residences of children who have blood lead levels ≥ 5 ug/dl. Funds will also be used to contract with the City of Rochester to conduct primary lead poisoning prevention activities in City target areas, including: visual lead inspections, dust wipe sampling, and clearance testing following lead hazard control activities. In addition, funds will be used to provide outreach and education in environmental home safety; provide lead primary prevention education; and provide salaries and benefits of existing staff as well as other costs to run the program. This will be the fifteenth year the County has received the grant f/k/a Childhood Lead Poisoning Primary Prevention Program. This will be the forty-eighth year the County has received the grant f/k/a Lead Poisoning Prevention Program. This year's combined funding represents a decrease of \$232,946 from the previous twelve month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$5,175,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Childhood Lead Poisoning Prevention Program for the period of October 1, 2021 through September 30, 2026.

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2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$1,035,000 into general fund 9300, funds center 58061 10000, Lead Programs.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Childhood Lead Poisoning Prevention Program in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hebert, Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING COMBINED GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH AND AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR CHILDHOOD LEAD POISONING PREVENTION PROGRAM (F/K/A CHILDHOOD LEAD POISONING PRIMARY PREVENTION PROGRAM AND LEAD POISONING PREVENTION PROGRAM)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$5,175,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Childhood Lead Poisoning Prevention Program for the period of October 1, 2021 through September 30, 2026.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$1,035,000 into general fund 9300, funds center 5806110000, Lead Programs.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Childhood Lead Prevention Program in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations, April 25, 2022 - CV: 5-0
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0127

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0128.pdf	Referral Letter



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. 220128
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$4,835,842 for the Child Care Facilitated Enrollment Program for the period of April 1, 2021 through March 1, 2023.

The New York State Office of Children and Family Services contracts with the New York State American Federation of Labor-Congress of Industrial Organizations ("AFL-CIO") Workforce Development Institute to administer a facilitated enrollment project in Monroe County. However, applications are processed and subsidy payments are made through the Monroe County Department of Human Services. The demonstration program seeks to make the process of applying for child care subsidies easier for working parents and to expand access to child care subsidies for working families with income up to 275% of State Income Standards. AFL-CIO Workforce Development Institute will facilitate initial applications and enrollment activities. Staff from the Department of Human Services will make final eligibility determinations for these cases and process subsidy payments. This will be the seventeenth year the County has received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$4,835,842 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program for the period of April 1, 2021 through March 1, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$4,594,050 into fund 9001, funds center 5113020100, Day Care - WDI and \$241,792 into fund 9001, fund center 5103110000, Child Care Block Grant.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam F. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0129.pdf	Referral Letter
▢	Resolution	ITEM_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220129
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Temporary and Disability Assistance in the amount of \$1,592,590 for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through September 30, 2022.

The New York State Office of Temporary and Disability Assistance will issue payments to help needy families purchase diapers and to help certain households containing an adult 55 years of age or older purchase additional food. Temporary Assistance ("TA") and Supplemental Nutrition Assistance Program ("SNAP") households who meet the required criteria will receive a payment of \$140 per eligible child for the diaper supplement. Required criteria for the diaper supplement is as follows: a child under age three at any time during the month of January 2022; active on an open TA or SNAP case during the month of January 2022; and the TA or SNAP case remains open on the date of issuance. TA and SNAP households who meet the required criteria will receive a payment of \$730 for the multi-generational food payments. Required criteria for the multi-generational food payment is as follows: older adult is age 55 or older during the month of March 2022; the older adult is active on an opening TA or SNAP case that also includes at least one child age 17 or under at any time during the month of March 2022; and the TA or SNAP case remains open on the date of issuance. This is the first time Monroe County has received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$1,592,590 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through September 30, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$1,592,590 into general fund 9001, funds center 5111010000, Family Assistance.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR PANDEMIC EMERGENCY ASSISTANCE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,592,590 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$1,592,590 into general fund 9001, funds center 5111010000, Family Assistance.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0129

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0130.pdf	Referral Letter
▢	Resolution	ITEM_11.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>220130</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Rental Supplement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Temporary and Disability Assistance in the amount of \$3,035,181 for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.

The New York State Office of Temporary and Disability Assistance is offering a grant to provide supplemental payments to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status. Monroe County Department of Human Services staff will develop a program that meets the needs of their underserved populations while working within the framework of certain minimum eligibility requirements established by the governing statute.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$3,035,181 grant from, and to execute a contract and any amendments thereto with, New York State Office of Temporary and Disability Assistance for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.
2. Amend the 2022 operating grant budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$3,035,181 into general fund 9300, funds center 5111010000, Family Assistance.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE FOR RENTAL SUPPLEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,035,181 grant from, and to execute a contract and any amendments thereto with, New York State Office of Temporary and Disability Assistance for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.

Section 2. The 2022 operating budget of the Department of Human Services, Division of Social Services is hereby amended by appropriating the sum of \$3,035,181 into general fund 9300, funds center 5111010000, Family Assistance.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0130

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0131.pdf	Referral Letter
▢	Resolution	ITEM_12.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220131</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021 to Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$250,000 and amend Resolution 517 of 2021 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$250,000 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

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3. Amend Resolution 517 of 2021 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Dormitory Authority of the State of New York conducted a coordinated review and found that the proposed action will not result in any significant adverse environmental impacts. The Dormitory Authority of the State of New York has therefore issued a Negative Declaration for this action and no further action under SEQRA is required.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Community Residence (Capital Improvement)
CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements. The community residence previously located at 380 Barrington Street will be moving to the E. Ridge Road location with the facility scheduled to open in May of 2022. The improvements to this location will expand it to a 28 bed facility (previously Barrington only had 11 beds) with the capacity for 5 children. Both of these sites are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines.

The performance measures and outcome indicator noted below represent the combined results for the 2 Community Residence programs.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	28	28	28	45
Individuals Served:	107	110	156	180
Units of Service:	9,398	8,029	8,600	10,030

2. SELECTED OUTCOME INDICATOR: One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	88%	78%	62%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2022 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
LGU - Local Government Unit Services - TOTAL		5,721,472	
LGU Functions COORDINATED CARE SERVICES, INC. Local Government Unit Functions	1,993,480	1,993,480	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
LGU Priority Services • COORDINATED CARE SERVICES, INC. LGU Priority Services	3,777,992	3,777,992	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).
MH - Mental Health Services - TOTAL		24,370,520	
Assertive Community Treatment ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Assertive Community Treatment UNIVERSITY OF ROCHESTER	72,293		ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
Assertive Community Treatment - Strong Ties ACT and Project ACT	201,496	273,789	
C&Y Skill Building COMPEER ROCHESTER, INC. Skill Building HOUSING OPTIONS MADE EASY, INC. Skill Building PATHWAYS, INC. Skill Building	48,245 57,092 146,715	252,052	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
Forensic Fellowship Program UNIVERSITY OF ROCHESTER Forensic Fellowship Program	98,524	98,524	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
MH Adult Community Support COMPEER ROCHESTER, INC. Adult One-to-One EAST HOUSE CORPORATION Case Management FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line HOUSING OPTIONS MADE EASY, INC. Peer Bridger ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation	290,082 78,566 82,451 211,570 272,246 153,839		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.

<p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help Drop In Center</p> <p>ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center</p> <p>SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population</p> <p>VILLA OF HOPE Psychiatric Emergency Department Diversion Program</p>	<p>323,198 266,766 187,080 288,153</p> <p>918,838 143,826</p> <p>465,003</p>	<p>3,681,618</p>	
<p>MH C&Y Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor</p> <p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor</p>	<p>234,800</p> <p>93,152 96,956 612,561</p> <p>131,014</p>	<p>1,168,483</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p>MH Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Care Management - Children and Youth</p>	<p>16,066</p> <p>734,941 576,735 947,478</p> <p>708,688</p>	<p>2,983,908</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>52,653</p> <p>571,284 805,535 500,289</p> <p>19,760</p>	<p>1,949,521</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>

<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>60,455 885,606 59,607 153,997</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion</p>	<p>1,159,665 589,412</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EASY, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)</p>	<p>2,044,144 2,355,519 901,172 279,675 341,825 5,922,335</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.</p>
<p>Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)</p>	<p>159,018 137,084 129,773 425,875</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>448,707 1,462,762 1,361,707 1,389,735 1,202,427 5,865,338</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>ASA - Alcohol and Substance Abuse Services - TOTAL</p>	<p>11,907,971</p>	
<p>CD Case Management EAST HOUSE CORPORATION</p>		<p>Activities aimed at linking the client to the service system and at coordinating the various</p>

		153,307	235,880	services in order to achieve a successful outcome.
x	Chemical Dependence Case Management			
x	PROVIDENCE HOUSING DEVELOPMENT CORPORATION	82,573	235,880	
	Case Management			
	CD Community Residence			
	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Community Residence (Alexander)	352,763		
x	Chemical Dependence Community Residence (Barrington)	603,532		
x	Chemical Dependence Community Residence (Jones)	218,400		Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
	EAST HOUSE CORPORATION			
x	Chemical Dependence Community Residence (Cody)	232,584		
x	Chemical Dependence Community Residence (Hanson)	377,458		
x	Chemical Dependence Community Residence (Hirst)	287,892		
x	Chemical Dependence Community Residence (Pinny Cooke)	273,787		
	ROCHESTER REGIONAL HEALTH (PRCD, INC.)			
x	Chemical Dependence Community Residence	358,614	2,705,030	
	CD Community Support			
	CENTER FOR COMMUNITY ALTERNATIVES, INC.			
x	Recovery Center	366,973		Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
x	LIBERTY RESOURCES, INC.			
x	Family Support Navigator	113,697		
x	Peer Advocate	153,000	633,668	
	CD Outpatient			
	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Outpatient	367,548		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
x	DELPHI DRUG & ALCOHOL COUNCIL, INC.	340,644		
x	Chemical Dependence Outpatient			
x	HUTHER-DOYLE MEMORIAL INSTITUTE, INC.			
x	Chemical Dependence Outpatient	306,115	1,014,307	
	CD Prevention			
	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Prevention	217,021		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
x	CENTER FOR YOUTH SERVICES, INC.			
x	Chemical Dependence Prevention	823,193		
x	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	293,602		
x	Chemical Dependence Prevention			
x	DELPHI DRUG & ALCOHOL COUNCIL, INC.	263,348		
x	Chemical Dependence Prevention			
x	DEPAUL COMMUNITY SERVICES, INC.			
x	Chemical Dependence Prevention			
x	NCADD-Prevention Resource Center	304,907		
x	NCADD-RA's Finger Lakes Addiction Resource Center	104,511		
x	NCADD-Rochester Area	367,673		
x	IBERO-AMERICAN ACTION LEAGUE, INC.			
x	Familias Unidas	122,914		

x	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	191,687			
x	VILLA OF HOPE Chemical Dependence Prevention	127,175	2,816,033		
	CD Rehabilitation and Stabilization				Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House	749,373			
x	Rehabilitation and Stabilization - Liberty Manor	730,715	1,480,088		
	CD Residential Rehabilitation - Youth				An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
x	VILLA OF HOPE Residential Rehabilitation Services for Youth	420,483	420,483		
	CD Supportive Living				A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does n
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living	45,929			
x	EAST HOUSE CORPORATION Chemical Dependence Supportive Living	146,706			
x	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living	254,586	447,221		
	CD Vocational Rehabilitation				Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
x	EAST HOUSE CORPORATION Chemical Dependence Vocational Services	269,113	269,113		
	CD Withdrawal Services				Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
	HELO HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services	1,886,150	1,886,150		
	DD - Developmental Disability Services - TOTAL		57,811		
	Information & Referral STARBRIDGE SERVICES, INC. Information & Referral	57,811	57,811		informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 517 OF 2021 AUTHORIZING CONTRACTS FOR THE PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2022 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$250,000 from and to execute a contract and any amendments thereto with the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.

Section 2. The 2022 operating budget of the Department of Human Services is hereby amended by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 517 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed ~~\$41,857,774~~ \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0131

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0132.pdf	Referral Letter
▢	Resolution	ITEM_13.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>220132</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$180,000 for the Unmet Need Program for the period of January 1, 2022 through September 30, 2022 and amend Resolution 519 of 2021, Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023, from an amount not to exceed \$8,260,335 to an amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to serve additional clients and expand services to provide meals to home-bound older adults through a contract with UR Medicine Home Care, Community Services, Inc. approved in Resolution 519 of 2021.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Unmet Need Program in the amount of \$180,000 for the period of January 1, 2022 through September 30, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$180,000 into general fund 9001, funds center 5501030000, Support Services Contracts.

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3. Amend Resolution 519 of 2021 to authorize the County Executive, or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,260,335 to a total amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

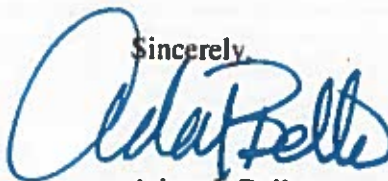
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

UR Medicine Home Care, Community Services, Inc is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office of the Aging and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Program in 2022

Total Served 2020 - 2021: 1,036
Proposed \$ Supplemental Amt. 2022: Increased from \$1,165,490 to \$1,345,490

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/20-3/31/21	1/1/20-3/31/21	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	560	1,036	1,000	800
% Successful	95%	185%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angela Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

2022/23 ANTICIPATED CONTRACT SERVICES

019(21-03)13033 Vendor and Program Services	LIMIT NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care			50,000 133,836	143,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (65+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program Long Term Care Ombudsman(LTCOP)			97,882 124,988 29,145	252,015	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders. The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to informal family caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.: ECO-Elderly Community Outreach Program Financial Management Services HRCAP Services			133,964 174,453 98,418	406,835	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In-Home Services for Elderly Program:			2,827,897	2,827,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2022 | ANTICIPATED CONTRACT SERVICES

Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc. Elder Abuse Intervention and Respite			30,000	30,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.				194,796	
Matter of Balance Program			18,100		The Matter of Balance Program is an evidence based falls prevention program.
Chronic Disease Self Management			10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls.
Paths/Pearls Older Adult Depression and Screening			60,418		The Older Adult Wellness Program includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program			21,000		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.
Geriatric Addictions Program			35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support elder adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
OASIS Rochester Recreation, Education and Wellness Program			66,278		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)			142,048	197,434	The STAR program provides assisted transportation to elder adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In-Home support(Star)			142,048		In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program	108,747		113,318		The UnMet needs provides ancillary items and services to elder adults in order to maintain their independence.
	2,344				

2022/23 ANTICIPATED CONTRACT SERVICES

8/10/21-03/31/2023

Vendor and Program Services

	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Information, Case Assistance & Special events</p> <p>Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services</p> <p>Lifespan of Greater Rochester, Inc.: Eldersource Information & Assistance/Community Care Connections</p> <p>Lifespan of Greater Rochester, Inc.: NY Connects Choices for Long Term Care</p>	4,812		247,194 352,878 612,283	612,283	<p>This contract provides Contract Administration and Fiduciary Services for MCCFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCCFA in</p> <p>Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.</p> <p>NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.</p>
<p>Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly</p>			89,345	89,345	<p>This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.</p>
<p>Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services</p>		22,480	22,480	22,480	<p>CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.</p>
<p>Nutrition Services: Home Delivered Meals LIR Medicine Home Care, Community Services, Inc.: Meals on Wheels Program</p>	186,000		1,345,490	1,345,490	<p>Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.</p>

202223 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/22

Vendor and Program Services

	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Nutrition Services: Senior Center Catering Coodn II of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program</p>			414,434	476,947	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf stable meals are also provided to seniors throughout the winter months.
<p>Coodn II of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program</p>			54,333		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
<p>Nutrition Services: Senior Centers of Monroe County</p>				4,196,814	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
<p>Baden Street Settlement of Rochester, Inc.: AAARC Senior Center</p>			51,848		
<p>Charles Settlement House, Inc.: Charles Settlement House Senior Center & Dunn Towers</p>			97,813		
<p>Town of Brighton: Brighton Senior Center</p>			22,831		
<p>Town of Chit: Chit Senior Center</p>			50,258		
<p>The Community Place of Greater Rochester, Inc.: Community Place Senior Center</p>			60,264		
<p>Town of Gates: Gates Community & Senior Center</p>			21,851		
<p>Town of Greece: Greece Community & Senior Center</p>			73,878		
<p>Town of Henrietta: Henrietta Senior Center</p>			68,741		
<p>Ibero-American Action League, Inc.: Centro de Oro Senior Center</p>			196,833		
<p>Town of Irondequoit: Irondequoit Senior Center</p>			85,300		
<p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Life Café</p>			23,524		
<p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Walk Senior Center</p>			127,837		
<p>Lifetime Assistance, Inc.: The Lodge on the Canal</p>			30,892		
<p>Monroe Community Hospital MCH Cafeteria</p>			10,093		
<p>Southwest Neighborhood Association: Southwest Senior Center</p>			60,892		
<p>Town of Ogden: Ogden Senior Center</p>			45,853		
<p>Town of Parma: Hilton Farms Senior Center</p>			25,901		
<p>Town of Pittsford: Pittsford Senior Center</p>			45,181		
<p>Town of Webster: Webster Senior Center</p>			76,864		
<p>Town of Wheatland: Wheatland Senior Center</p>			37,861		
<p>TBD Potential Urban Site</p>			22,833		

2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/2022-03/31/2023	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Vendor and Program Services					
Transportation Services				764,443	
Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			764,443		Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	297,903	22,680	8,448,333	8,448,333	Total Office for the Aging Contract Service Funds Requested
OFFICE FOR THE AGING CONTRACTS					
Anticipated Program Revenue	297,903		8,172,227	8,172,227	Part out of Federal, State, and Program Revenue Amount of Anticipated Revenue for Office for the Aging contracted services
Net County Support Request		22,680	162,108	162,108	Part out of net county support for OFA Contracted services Amount of Net County Match Support for OFA Contracted Services
Total OFA Contract Budget Proposal	297,903	22,680	8,448,333	8,448,333	
			Cost Center	Amount	2022/23 ANTICIPATED CONTRACT SERVICES
			51000000	22,680	Contract Management/CCM: 22,680
			51000000	180,481	Support Services: County Funding
				4,906,933	Support Services: State/Federal Funding
			51000000	64,946	Nutrition Services: County Funding
				3,594,343	Nutrition Services: State/Federal Funding
			51000000	663,079	Education & Wellness: State Funding
			51000000		Education & Wellness: County Funding
			Dept. 5500	8,416,333	OFA Contract Total
				4,000	MCH Income

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR UNMET NEED PROGRAM AND AMENDING RESOLUTION 519 OF 2021 AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2022-2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant from, and to execute a contract and any amendments thereto with, the New York State Office for Aging for the Unmet Need Program in the amount of \$180,000 for the period of January 1, 2022 through September 30, 2022.

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$180,000 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. Section 1 of Resolution 519 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,260,335~~ \$8,440,335 for the period of January 1, 2022 through March 31, 2023.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0132

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0133.pdf	Referral Letter
▢	Resolution	ITEM_14.pdf	Cover Memo



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220133</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Genesee Transportation Council for the Monroe County High Accident Location Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Genesee Transportation Council, in the amount of \$36,000 for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.

The Monroe County High Accident Location Program consists of a detailed analysis of each location identified as a Priority Investigation Location, identifying and evaluating potential countermeasures, and developing specific safety recommendations. Both the County and City road network are included in this program. Locations, if not recently studied for some other purpose, are analyzed to determine if there are any accident patterns, how persistent they are, what may have caused the accidents, and what countermeasures may be appropriate to improve safety at the location. This is an active program for Monroe County to monitor the safety performance of the road network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$36,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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By Legislators Keller and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM GENESEE TRANSPORTATION COUNCIL FOR MONROE COUNTY HIGH ACCIDENT LOCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$36,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.

Section 2. Funding for this grant is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8004010000, Traffic Studies.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0133

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0134.pdf	Referral Letter
▢	Resolution	ITEM_15.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. 220134
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Genesee and Livingston Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory for the period of January 1, 2022 through December 31, 2022.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

Table with 2 columns: County, Contract Amount. Rows: Genesee (\$142,335), Livingston (\$ 64,898)

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$142,335 for the period of January 1, 2022 through December 31, 2022.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$64,898 for the period of January 1, 2022 through December 31, 2022.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

15.

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH GENESEE AND LIVINGSTON COUNTIES FOR FORENSIC LABORATORY SERVICES PROVIDED BY MONROE COUNTY CRIME LABORATORY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$142,335 for the period of January 1, 2022 through December 31, 2022.

Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$64,898 for the period of January 1, 2022 through December 31, 2022.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0134

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0135.pdf	Referral Letter
▢	Resolution	ITEM_16.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>220135</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$73,227.45 for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024, and authorize intermunicipal agreements with the Town of Greece in the amount of \$17,341.52 for the reimbursement of overtime and fringe, the Town of Irondequoit in the amount of \$10,625.11 for the reimbursement of overtime and fringe, and the Town of Webster in the amount \$4,268.82 for the reimbursement of overtime, fringe and mileage for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

This Federal Fiscal Year 2021 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery, and mitigation of an incident or homeland security issue) of federal, state, local, and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. Border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the fifth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the thirteenth year the County has received this grant. This year's funding represents a decrease of \$81,059.61 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$73,227.45 and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

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2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$73,227.45 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$17,341.52 for the period of September 1, 2021 through August 31, 2024.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$10,625.11 for the period of September 1, 2021 through August 31, 2024.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and fringe and mileage for the Operation Stonegarden Program in an amount not to exceed \$4,268.82 for the period of September 1, 2021 through August 31, 2024.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$73,227.45 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

Section 2. The 2022 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$73,227.45 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$17,341.52 for the period of September 1, 2021 through August 31, 2024.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$10,625.11 for the period of September 1, 2021 through August 31, 2024.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and fringe and mileage for the Operation Stonegarden Program in an amount not to exceed \$4,268.82 for the period of September 1, 2021 through August 31, 2024.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

16.2

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 7-2
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0135

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0136.pdf	Referral Letter
▢	Resolution	ITEM_17.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220136
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Rochester City School District for an Administrative and Education Liaison Provider with Raise the Age Youth

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Rochester City School District in the amount of \$85,000 for an Administrative and Education Liaison provider with Raise the Age youth for the period of April 1, 2021 through March 31, 2022.

The Rochester City School District will provide an Administrative Specialist/ Educational Liaison who will work on behalf of detained/sentenced Raise the Age youth who may be/are released to facilitate re-entry into school or other educational programming.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider with Raise the Age youth in the amount of \$85,000 for the period April, 1, 2021 through March 31, 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(25) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100, Juvenile Services Family Division. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Handwritten signature of Adam Bello

Sincerely,
Adam Bello
Monroe County Executive

17.

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ROCHESTER CITY SCHOOL DISTRICT FOR ADMINISTRATIVE AND EDUCATION LIAISON PROVIDER WITH RAISE THE AGE YOUTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider with Raise the Age youth in the amount of \$85,000 for the period of April 1, 2021 through March 31, 2022.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0136

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0137.pdf	Referral Letter
▢	Resolution	ITEM_18.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 8, 2022

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No. 220137
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Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 40 of 2021 Authorizing Intermunicipal Agreements with Municipalities within Monroe County for the Livescan Equipment Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 40 of 2021, which authorizes intermunicipal agreements with towns and villages within Monroe County that have local police departments for the use of Livescan equipment purchased by the County through the Livescan Equipment grant program.

This referral is intended to allow the Town of Ogden to join the Village of Brockport, Town of Brighton, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Irondequoit, and Town of Webster in the replacement of outdated equipment.

The specific legislative action required is to amend Resolution 40 of 2021 in order to authorize an intermunicipal agreement, and any amendments thereto, with the Town of Ogden for the use of Livescan equipment purchased by the County through the Livescan Equipment Grant Program.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely
[Handwritten signature of Adam J. Bello]

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 40 OF 2021 AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH MUNICIPALITIES WITHIN MONROE COUNTY FOR LIVSCAN EQUIPMENT GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 3 of Resolution 40 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the Village of Brockport, Town of Brighton, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Irondequoit, ~~and~~ Town of Webster, and Town of Ogden for the use of Livescan equipment purchased by the County through the Livescan Equipment Grant Program.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Public Safety Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0137

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0138.pdf	Referral Letter
▢	Resolution	ITEM_19.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY	
No.	<u>220138</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Rename the Regional Traffic Operations Center Located at 1155 Scottsville Road the "James R. Pond Regional Traffic Operations Center"

Honorable Legislators:

I recommend that Your Honorable Body authorize the renaming of the Regional Traffic Operations Center ("RTOC") located at 1155 Scottsville Road the "James R. Pond Regional Traffic Operations Center."

Jim Pond served Monroe County and the Monroe County Department of Transportation for nearly 28 years, working as Senior Traffic Engineer, Associate Traffic Engineer, Chief of Traffic Signal Engineering and Operations, and Director of Transportation.

Jim was instrumental in RTOC's design, development, and management from its inception in 2002. For over 18 years, Jim managed the state-of-art facility that serves as the primary traffic management center for the Greater Rochester area and hosts a variety of traffic emergency responders under one roof. RTOC continues to support County DOT traffic signal maintenance and expressway lighting services, and County Airport, State DOT, and State Police operations.

Prior to his distinguished career with Monroe County, Jim served in the United States Navy Engineer Corps at various domestic and overseas stations from 1981 to 1987, including three years in the Seabees. Jim received a bachelor's degree from Tulane University and a master's degree from Rensselaer Polytechnic Institute. Jim also worked as an Adjunct Professor at the Rochester Institute of Technology.

The specific legislative actions required are:

1. Change the name of the Regional Traffic Operations Center located at 1155 Scottsville Road to the "James R. Pond Regional Traffic Operations Center."
2. Authorize the County Executive to take appropriate steps to effectuate the name change in an economical and reasonable manner.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

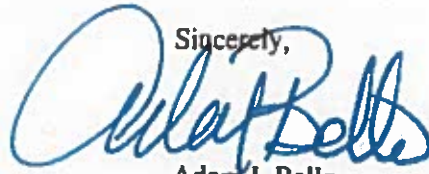
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

By Legislators Keller and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING RENAMING THE REGIONAL TRAFFIC OPERATIONS CENTER LOCATED AT 1155 SCOTTSVILLE ROAD THE "JAMES R. POND REGIONAL TRAFFIC OPERATIONS CENTER"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. It is hereby authorized that the name of the Regional Traffic Operations Center located at 1155 Scottsville Road be changed to the "James R. Pond Regional Traffic Operations Center."

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the name change in an economical and reasonable manner.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No.: 22-0138

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0139.pdf	Referral Letter
▢	Resolution	ITEM_20.pdf	Resolution



Office of the County Executive Monroe County Legislature

Adam J. Bello
County Executive

Jackie Smith
Deputy Majority Leader

Blake Keller
Legislator

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No. 220139

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Monroe County

Committee Assignment

TRANSPORTATION -L
WAYS & MEANS

April 11, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Memorialize a Section of Clarkson-Parma Town Line Road in the Towns of Clarkson and Parma to Honor Our Nation's Fallen Firefighters and their Families

Honorable Legislators:

We recommend that Your Honorable Body authorize the fabrication and posting of two signs along Clarkson-Parma Town Line Road ("County Route 254") between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma to honor and memorialize the brave and selfless firefighters who have given their lives in the service of their communities, and the families of those firefighters.

From our Nation's inception firefighters throughout the country have answered the call of their cities, towns, and villages by arriving at the scenes of perilous and unpredictable fires and other disasters and have placed their lives at risk, too often with tragic consequences. According to the U.S. Fire Administration, 141 firefighters died in the line of duty in 2021.

The two signs will be paid for by the National Fallen Firefighters Foundation ("the Foundation"), an organization created by Congress to honor America's fallen firefighters. The Foundation provides resources to families devastated by the loss of loved ones who died in the line of duty, and works with the fire service community to reduce firefighter deaths and injuries. The signs will be fabricated and installed by the Monroe County Department of Transportation and placed on the East and West sides of County Route 254 between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma. This location is significant given that Deerfield Golf and Country Club, which is located on County Route 254, hosts an annual golf tournament and fundraiser for the Foundation. This year's event will take place on May 15 and 16 and involves over 300 participants.

The specific legislative actions required are:

1. Memorialize the section of Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma (County Route 254) to Honor Our Nation's Fallen Firefighters and their Families.
2. Authorize the County Executive to take appropriate steps to effectuate the fabrication and posting of the two signs along Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Jackie Smith
Monroe County Legislature
Deputy Majority Leader



Blake Keller
Monroe County Legislator
District 1

20.

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING MEMORIALIZING SECTION OF CLARKSON-PARMA TOWN LINE ROAD IN TOWNS OF CLARKSON AND PARMA TO HONOR OUR NATION'S FALLEN FIREFIGHTERS AND THEIR FAMILIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. It is hereby authorized that the section of Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma (County Route 254) be memorialized to Honor Our Nation's Fallen Firefighters and their Families.

Section 2. The County Executive is hereby authorized to take appropriate steps to effectuate the fabrication and posting of the two signs along Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; April 26, 2022 – CV: 7-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No.: 22-0139

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0140.pdf	Referral Letter
▢	Resolution	ITEM_21.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 220140
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Committee Assignment
INTRGOV REL -L
HUMAN SERVICES
WAYS & MEANS

April 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight, and Evaluation Services Regarding the RASE Commission's Recommendations

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the recommendations made by the Commission on Racial and Structural Equity (the "RASE Commission").

The funding established through this referral will be utilized in conjunction with funds from the City to monitor and evaluate the implementation of the RASE Commission recommendations. This aligns with the RASE Commission's report, which recommended creating a process to monitor progress towards the Commission's recommendations.

The City has contracted with Cedar Grove Institution for Sustainable Communities to serve as a consultant for this effort. The consultant will assist in the establishment of a successor body to the RASE Commission, evaluation of recommendations being currently implemented within Monroe County and the City, and the development of an annual RASE report.

The specific legislative actions required are:

- 1. Authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the RASE Commission's recommendations through March 31, 2023.

2. Authorize an appropriation transfer of \$25,000 from the Department of Human Services, general fund 9001, funds center 5101020000, Human Services Planning to the Department of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000, Diversity, Equity and Inclusion.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

21.

By Legislators Hebert, Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER TO PROVIDE TRACKING, OVERSIGHT, AND EVALUATION SERVICES REGARDING RASE COMMISSION'S RECOMMENDATIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An Intermunicipal Agreement is hereby authorized with the City of Rochester in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the RASE Commission's recommendations through March 31, 2023.

Section 2. An appropriation transfer of \$25,000 is hereby authorized from the Department of Human Services, general fund 9001, funds center 5101020000, Human Services Planning to the Department of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000, Diversity, Equity and Inclusion.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; April 25, 2022 - CV: 5-0
Human Services Committee; April 26, 2022 - CV: 9-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0140

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

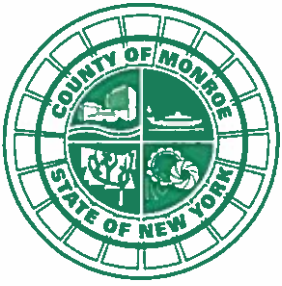
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0147.pdf	Referral Letter
▢	Resolution	ITEM_22.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

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No. <u>220147</u>
Not to be removed from the Office of the Legislature Of Monroe County
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ENV. & PUB. WORKS₁
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to provide an increase in funding in the amount of \$8,000,000, and to authorize two (2) contracts with McFarland Johnson, Inc.; one in the amount of \$23,986 and the other in the amount of \$30,065, for design and construction administration services, for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport (“Airport”).

The Airport owns twenty-one (21) jet bridges. Jet bridges have a useful life of approximately 20 years. Over the years, the Airport has replaced thirteen (13) jet bridges that aged-out. This project will replace the remaining eight (8) jet bridges that range between 20 years to more than 40 years of age.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

The Department of Aviation recommends authorization of two (2) contracts with McFarland Johnson, Inc., a designated Airport Consultant per Resolution 320 of 2020, to provide design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project. One contract, in the amount of \$23,986, will be for the services related to procure and install three (3) passenger loading bridges. The other contract, in the amount of \$30,065, will be for the services related to procure and install five (5) passenger loading bridges. The reason for the two discreet contracts is due to stipulations within the two Federal grants programs (the Bipartisan Infrastructure Law (BIL) and Federal Airport Terminal Program (ATP)) that will separately-fund the eight (8) total bridges.

At the present time, the three (3) bridge contract will be funded 90% by the Federal Bipartisan Infrastructure Law (BIL), 5% New York State Department of Transportation grant, and a local share of 5%. The five (5) bridge contract will be 90% funded by the Federal Airport Terminal Program (ATP), 5% New York State Department of Transportation grant, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

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Monroe County Legislature - May 10, 2022 - 1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

The specific legislative action required are:

1. Amend the 2022 Capital Budget to increase funding for the Refurbish/Replacement Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
2. Amend Bond Resolution 444 of 2021 to increase financing for the Refurbish Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1824, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
3. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board
James Festa, PE, Chief Executive Officer
Thomas Kendrick, PE, Vice President and Director of Transportation
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

22.

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING TWO (2) CONTRACTS WITH MCFARLAND JOHNSON, INC. FOR DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE REFURBISH/REPLACEMENT OF PASSENGER LOADING BRIDGES PROJECT AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design and construction administration services for the Refurbish/Replacement of three (3) Passenger Loading Bridges Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with McFarland Johnson, Inc. for design and construction administration services for the Refurbish/Replacement of five (5) Passenger Loading Bridges Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0147

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

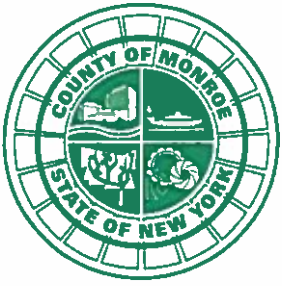
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0147.pdf	Referral Letter
▢	Resolution	ITEM_23.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

OFFICIAL FILE COPY
No. <u>220147</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS₁
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to provide an increase in funding in the amount of \$8,000,000, and to authorize two (2) contracts with McFarland Johnson, Inc.; one in the amount of \$23,986 and the other in the amount of \$30,065, for design and construction administration services, for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport (“Airport”).

The Airport owns twenty-one (21) jet bridges. Jet bridges have a useful life of approximately 20 years. Over the years, the Airport has replaced thirteen (13) jet bridges that aged-out. This project will replace the remaining eight (8) jet bridges that range between 20 years to more than 40 years of age.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

The Department of Aviation recommends authorization of two (2) contracts with McFarland Johnson, Inc., a designated Airport Consultant per Resolution 320 of 2020, to provide design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project. One contract, in the amount of \$23,986, will be for the services related to procure and install three (3) passenger loading bridges. The other contract, in the amount of \$30,065, will be for the services related to procure and install five (5) passenger loading bridges. The reason for the two discreet contracts is due to stipulations within the two Federal grants programs (the Bipartisan Infrastructure Law (BIL) and Federal Airport Terminal Program (ATP)) that will separately-fund the eight (8) total bridges.

At the present time, the three (3) bridge contract will be funded 90% by the Federal Bipartisan Infrastructure Law (BIL), 5% New York State Department of Transportation grant, and a local share of 5%. The five (5) bridge contract will be 90% funded by the Federal Airport Terminal Program (ATP), 5% New York State Department of Transportation grant, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - May 10, 2022 - 1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

The specific legislative action required are:

1. Amend the 2022 Capital Budget to increase funding for the Refurbish/Replacement Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
2. Amend Bond Resolution 444 of 2021 to increase financing for the Refurbish Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1824, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
3. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board
James Festa, PE, Chief Executive Officer
Thomas Kendrick, PE, Vice President and Director of Transportation
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$11,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF REFURBISHMENT OR REPLACEMENT OF PASSENGER LOADING BRIDGES AT THE FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$11,000,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 444 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the refurbishment or replacement of passenger loading bridges at the Frederick Douglass - Greater Rochester International Airport, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$11,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$8,000,000 to pay the cost of the aforesaid class of objects or purposes (\$3,000,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid class of objects or purposes is ten (10) years, pursuant to subdivision 14 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$11,000,000, and the plan for the financing thereof is by the issuance of \$11,000,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto.

Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 444 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$11,000,000, and to provide \$11,000,000 bonds therefor, an increase of \$8,000,000 over the \$3,000,000 bonds authorized under Resolution No. 444 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – 11-0
File No. 22-0147.br

ADOPTION: Date: May 10, 2022

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

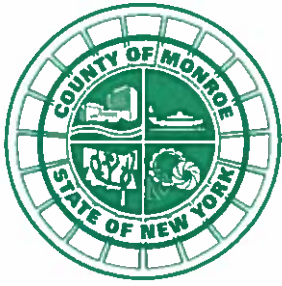
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0148.pdf	Referral Letter
▢	Resolution	ITEM_24.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

OFFICIAL FILE COPY	
No.	<u>220148</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignments	
<u>ENV. & PUB. WORKS</u>	-L
<u>WAYS & MEANS</u>	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to provide an increase in funding in the amount of \$800,000, for the Access/Circulation Roadway Improvements Project at the Frederick Douglass-Greater Rochester International Airport (“Airport”).

This project will construct a new access/circulation roadway at the intersection of Airport Way and the Loop Road, at the roadway entrance to the Airport terminal facility. The objectives of the project are to provide a route from the Airport Loop Road to the Smart Phone Lot and to improve traffic flow and safety through the intersection of Airport Way and the Loop Road. Initial reviews of the traffic flow have indicated that vehicle speeds coming from the Loop Road “Jug Handle” are difficult to judge from the Airport Way intersection. The traffic circle concept should be easier to transverse for Airport Way traffic without significantly impeding the Jug Handle traffic.

The engineering design will incorporate geometrics in conformance with Federal Highway Administration recommendations, storm water management protocols, standard traffic markings, traffic control signs, wayfinding signs, pavement markings, roadway lighting, new concrete curbing, utility relocations as required, and a decorative center island detail.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined within a different economic environment. Construction projects state-wide and nationally are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport and Monroe County are closely working with the FAA to adjust the grant funding, as the projects remain refundable with the Federal Aviation Administration.

At the present time, this project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%. If the Upstate Airport Economic Development and Revitalization Grant is awarded to Monroe County, then this project will be funded 100% from the grant.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 449 of 2021 to increase financing for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1987, in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(22) (“installation of traffic control devices on existing streets, roads, and highways”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1987 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,100,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT ACCESS/CIRCULATION ROADWAY IMPROVEMENTS, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$3,100,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 449 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of Frederick Douglass - Greater Rochester International Airport access/circulation roadway improvements, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$3,100,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$800,000 to pay the cost of the aforesaid specific object or purpose (\$2,300,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid specific object or purposes is fifteen (15) years, pursuant to subdivision 20 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$3,100,000, and the plan for the financing thereof is by the issuance of \$3,100,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be

prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 449 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$3,100,000, and to provide \$3,100,000 bonds therefor, an increase of \$800,000 over the \$2,300,000 bonds authorized under Resolution No. 449 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0148.br

ADOPTION: Date: May 10, 2022

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

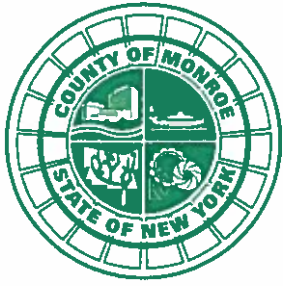
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0149.pdf	Referral Letter
▢	Resolution	ITEM_25.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

OFFICIAL FILE COPY
No. <u>220149</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to provide an increase in funding in the amount of \$600,000 for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport ("Airport").

This project will include rehabilitation of approximately 200,000 SF of existing asphalt and concrete with significant surface degradation. The project area is some of the oldest remaining pavement on the airfield. The project will also include widening of associated connecting taxiways to meet Federal Aviation Administration (FAA) Advisory Circulars. Besides the replacement of the asphalt and concrete, the project will include grading of grass islands between Taxiway A and the airport security/ARFF roads and taxiway edges to remove years of sand buildup, maintenance to related storm water drainage systems, signage, lighting, and pavement markings. Construction will allow critical Group III and IV aircraft to utilize pavement on Taxiways A, A4, and E.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 450 of 2021 to increase financing for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 2017, in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (5) (“rehabilitation or repaving of existing highways not involving the addition of new travel lanes”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2017 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

25.1

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

SUPERSEDING BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,100,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE REHABILITATION OF TAXIWAY A AT THE FREDERICK DOUGLASS - GREATER ROCHESTER INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$3,100,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON DECEMBER 14, 2021 (RESOLUTION NO. 450 OF 2021)

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the rehabilitation of Taxiway A at the Frederick Douglass - Greater Rochester International Airport, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$3,100,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$600,000 to pay the cost of the aforesaid specific object or purpose (\$2,500,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid specific object or purposes is thirty (30) years, pursuant to subdivision 15 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$3,100,000, and the plan for the financing thereof is by the issuance of \$3,100,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose. the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be

prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or

- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 450 of 2021, being a bond resolution dated December 14, 2021, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$3,100,000, and to provide \$3,100,000 bonds therefor, an increase of \$600,000 over the \$2,500,000 bonds authorized under Resolution No. 450 of 2021.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably

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expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0149.br

ADOPTION: Date: May 10, 2022 Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	matter_of_importance_file_no._22-0152.pdf	Referral Letter
▢	Resolution	ITEM_26.pdf	Resolution

*Monroe County
Clerk of the Legislature*

**David Grant
Clerk**



**Frank Keophetlasy
Deputy Clerk**

**Ian Watkins
2nd Assistant Dep. Clerk**

MEMORANDUM

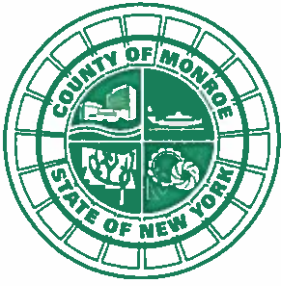
TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature *DG*
DATE: April 25, 2022
RE: Matter of Importance – File No. 22-0152

Matters of Importance:

22-0152 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Frontier Field Facility and Patron Improvements;" Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects – As a Matter of Importance – County Executive Adam J. Bello

These referrals were not made to committee at the preceding meeting of the Legislature on April 12, 2022, but has been determined by Sabrina LaMar, President of the Legislature, to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Section 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220152
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - L
WAYS & MEANS

April 25, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Frontier Field Facility and Patron Improvements;" Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000; authorize financing for the project in the amount of \$11,000,000; accept a grant from New York State in the amount of \$10,000,000; amend Resolution 10-of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C. ("SWBR") from the amount of \$58,848 to the amount of \$158,465; and authorize the implementation of a Project Labor Agreement ("PLA") for Frontier Field Capital Projects.

Frontier Field is home to the Rochester Red Wings Minor League Baseball team and hosts multiple events year round including festivals, concerts, and sporting and other special events. The outdoor stadium was originally opened in 1996 and is nearly 26 years old. The Frontier Field Facility and Patron Improvements Project includes planning, design, and construction of phased improvements to various components of the facility that may include, but are not limited to: construction of a new kitchen facility, new decks and patios, and concourse and outfield amenities. The Frontier Field Facility and Patron Improvement Project is estimated to cost \$11 million.

In order to meet the requirements of Major League Baseball and ensure work is being performed efficiently and effectively, the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project (collectively, the "Capital Projects") must all proceed on parallel tracks. A PLA will serve the objectives to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes across all three Capital Projects. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Capital Projects may result in an estimated cost savings of \$462,300 which is a 2.2% savings on the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and Christa Construction LLC, the project manager for the Frontier Field Major League Baseball Requirements capital project as authorized by Resolution 11 of 2022. The PLA will be executed between Christa Construction LLC as construction manager for the Frontier Field Major League Baseball Requirements capital project, and the union trades. Monroe County negotiated and implemented PLAs for the Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
2. Amend the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
3. Authorize financing for the project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
4. Authorize the County Executive, or his designee, to accept a \$10,000,000 grant from, and to execute a contract and any amendments thereto, with New York State.
5. Amend Resolution 10 of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C., 387 East Main Street, Rochester, New York 14604, from the amount of \$58,848 to the amount of \$158,465 and to authorize the use of funding from the newly-created Frontier Field Facility and Patron Improvements Project capital fund.
6. Authorize the implementation of a Project Labor Agreement for the benefit of the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project.
7. Authorize the County Executive, or his designee, to take such necessary action as is required to insure that the work on the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project are carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
FRONTIER FIELD RENOVATIONS
ROCHESTER, NEW YORK

MARCH 28, 2022

Prepared By
Seeler Engineering, P.C.

401 Penbrooke Drive, Suite 3A
Penfield, New York 14526
(585) 388-6616



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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring a construction contract for the Frontier Field Renovations Project (the Project). The Project has an estimated construction cost of approximately \$10.4 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA for which the terms have not yet been negotiated.

The County has retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for a decision whether to proceed with negotiations for a PLA for this Project.

1.2 Frontier Field Renovations Project

Frontier Field is a baseball stadium home to the Rochester Red Wings, a Minor League Baseball (MiLB) team and Triple-A affiliate of the Washington Nationals. The stadium was constructed in 1997 and has been in operation ever since. Frontier Field is currently leased to Rochester Community Baseball, Inc. (RCB). In accordance with the terms of the lease agreement, the County must undertake a number of improvements and repairs to address the capital needs of Frontier Field and RCB must provide improvements to public areas and/or patron experience. Additionally, Major League Baseball (MLB) issued New Facility Standards and an existing conditions Grading Rubric to all affiliated MiLB teams. The Grading Rubric identified several deficiencies which require improvements to Frontier Field.

The Frontier Field Renovations Project will address the requirements of the lease agreement as well as the deficiencies identified by the MLB Grading Rubric through the renovation of both the home and visitor's clubhouse, a new hitting/pitching practice building, additional parking in the west parking lot, replacement of the outfield padding and construction of a dedicated security command center. Improvements to public areas will include improvements to the Fire House Deck, Plymouth Ave Ticket Office, Left Field Patio, Left Field Berm, Score Board, Batters Eye, Kids Area, Outfield Restrooms, Picnic Pavilion, AD Board, Drink Rail, Home Plate Entry, Swing Gate and Concourse. The Project will also include the construction of a new kitchen facility, the replacement of all stadium seating and caulking of failed masonry joints throughout the structure. The replacement of the outfield padding and the dedicated security command center are anticipated to be executed separately and are not included in this evaluation.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 13 labor craft unions (with 17 agreements). The CBAs would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 40 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$117,300 or approximately 2.1 percent of the projected cost of labor for the entire Project (estimated at \$5,632,000). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Industry Funds	\$ 8,600
2	Non-Union Apprentice Program	\$ 67,900
3	Guaranteed Pay	\$ 10,100
4	No Holiday Pay	\$ 7,900
5	Offsite Fabrication	\$ 7,600
6	Work Break Time Reduction	\$ 15,200
7	Wage Concessions	\$ 15,100
8	Rochester Careers in Construction	\$ (15,100)
	Total Savings	\$ 117,300
	Total Labor Cost	\$ 5,632,000
	Total Savings Percentage	2.1%
	Total Construction Cost	\$ 21,190,000

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction from improved coordination during scoping prior to bid and resulting in reduction in additional specific claims for missing scope and unanticipated schedule delays. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$345,000. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could exceed \$462,300 for a total Project construction cost of \$21.2 Million, which is approximately a 2.2 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, over half of the applicable CBAs are set to expire. The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. Long or disruptive job actions,

however, have not been noted in recent history. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise (M/WBE) participation

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 30 percent are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 2 – Project Description

2.1 Scope

The Frontier Field Renovations Project will address the requirements identified by the MLB Grading Rubric which includes the renovation of both the home and visitor's clubhouse, a new hitting/pitching practice building, additional parking in the west parking lot, replacement of the outfield padding and a dedicated security command center (the MLB requirements). The home and visitor's clubhouses will be renovated to add restrooms and showers adjacent to the coaches' lockers and field managers' offices, expanded field managers offices to accommodate meetings, expanded home and visitor kitchens/commissaries to allow for player dining, new weight rooms for both teams, and female staff facilities including changing rooms, restrooms and showers. The new hitting/pitching practice building is to be located by the west parking area and will include two hitting/pitching tunnels as well as a weight room, bathroom, strength coach office, and a corridor linking to the existing stadium. The hitting/pitching building will be a pre-engineered structure with an exterior façade matching the stadium. The west parking improvements will include the conversion of an existing unused lawn area north of the west parking lot to gain an additional 45 parking spaces. Site lighting will also be included. The replacement of the outfield padding, and the dedicated security command center are anticipated to be executed separately and are not included in this evaluation.

The Project also involves work needed but not driven by the MLB Grading Rubric and includes security and mechanical work, seating and caulking and facility and patron improvements. The facility and patron improvements will include improvements to the Fire House Deck, Plymouth Ave. Ticket Office, Left Field Patio, Left Field Berm, Score Board, Batters Eye, Kids Area, Outfield Restrooms, Picnic Pavilion, AD Board, Drink Rail, Home Plate Entry, Swing Gate, Concourse and the construction of a new kitchen facility.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 41 months. Construction on the Project is anticipated to start in August of 2022 with all work to be substantially completed by December of 2025.

While the overall construction schedule is anticipated to be 41 months, there are restrictions on when some work activities can be performed. Improvements to the home and visitor's clubhouses as well as the west parking improvements, stadium seating replacement, and the patron improvements are limited to the off-season months of October to February so they do not disrupt the Rochester Redwings season. Therefore, construction activities in the clubhouse, stadium and west parking areas will require careful planning and scheduling to avoid unintended consequences, disruptions to the Project, or to the baseball season and schedule. There are no construction restrictions on the hitting/pitching building as it is independent of the existing stadium. Based on the size and nature of the Project, the anticipated construction schedule, while not lavish, is considered sufficient to complete the Project without the use of unique work schedules that result in labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total Project cost is estimated at \$26.1 million, with Project construction costs for work that would be covered by any PLA is valued at \$21.2 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 13 craft labor unions with 17 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers and Sprinkler Fitters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, and Operating Engineers.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that just over 100,500 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 40 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. For a project of this size and nature, we would not expect to see a significant number of new contractors/subcontractors from outside the Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 40 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$5,632,000 or 26.6 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 13 applicable crafts with 17 agreements. The crafts analyzed are the Bricklayers, Carpenters (separate Building and Heavy & Highway agreements), Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate Building and Heavy & Highway agreements), Operating Engineers (separate Building, Heavy & Highway and Technical agreements), Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers and Sprinkler Fitters. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, and Operating Engineers. Significant aspects of each of the 17 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from two to five years, with majority of the agreements established at either three- or five-year durations. Eleven of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Electrical Workers (5/30/2024)
- Heat & Frost Insulators (5/31/2023)
- Iron Workers (6/30/2024)
- Laborers – Building (4/30/2024)
- Laborers – Heavy & Highway (3/31/2024)
- Operating Engineers – Building (2/28/2023)
- Operating Engineers – Heavy & Highway (3/31/2023)
- Plumbers & Steamfitters (4/30/2025)
- Roofers (6/1/2024)
- Sheet Metal Workers (4/28/2024)
- Sprinkler Fitters (3/31/2025)

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements, with the exception of the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or any other unforeseen condition. The Heat & Frost Insulators do not address Guaranteed Pay. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Nearly half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry an hourly premium of up to 17.3 percent for second shifts and 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Carpenters (Heavy & Highway), Glaziers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway) and Painters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$2.50 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. The Carpenters, Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after to receive a paid day off.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
2/1	1
3/1	12
3/2	1
4/1	3

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers, require mileage to be paid at the current IRS rate when traveling from job to job. Other agreements, such as the Sheet Metal Workers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. For example, the Plumbers & Steamfitters agreement states that prefabrication of welded pipe formation, lap joint work, and re-facing of flanges shall be performed within their jurisdiction and paid at the prevailing building construction wage rates. Other crafts, such as the Carpenters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a “Management’s Rights” clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with “Scabby the Rat” to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City

Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.

- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.
- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.

4.2.2 Regional Labor Unrest

The Rochester Region has generally been free of construction labor unrest in recent years due to high demand for specialty trades such as Plumbers and Electricians. There have been no strikes among construction trade unions. However, there have been several picketing activities in recent years, including:

- In 2018 there were picketing activities organized by the carpenter unions including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.
- There was a picketing event at a Rochester Wegmans grocery store in September 2013 by the Teamsters Local 118 related to the union’s filing of a claim against Wegmans for unfair labor practices. Local 118 also threatened a Kraft-Heinz plant shutdown due to a contract dispute in 2015 and was awarded a legal victory in October 2017 from a labor dispute against Palmer Food Company.

4.2.3 Labor Employment/Unemployment Statistics

Unsurprisingly, there was a large spike in unemployment caused by the COVID-19 pandemic and associated economic shutdown throughout New York State in early 2020. But as the State starts to re-open, those numbers are beginning to drop again as evident over the past year. The 52-county Upstate New York region’s unemployment rate stood at 2.8 percent in December 2021, a decrease from 6.2 percent in December 2020. The labor force, however, has decreased by 151,200 from

December 2020 and December 2021 as many workers were sent home because of the pandemic and have either not returned to the workforce or have relocated. Additionally, the Rochester Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. As demands on skilled labor increase, availability will decrease, and access to skilled workers through hiring halls and certified apprenticeship programs will be even more valuable. This gives union workers greater strength at the bargaining table, increases the potential for confrontation in local bargaining, and increases the potential for labor disruption as local area bargaining agreements go through the negotiation process.

4.2.4 Summary

With the current unemployment conditions, we view the labor market in the Rochester Region as stable in the short-term. However, the labor market could begin to tighten over the next few years as the labor market returns to pre-COVID-19 conditions and the looming labor shortages in most of the skilled trades continue to increase.

The Rochester Region trades are noted to be strong advocates for the use of local union labor as frequently evidenced by job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences; however, strikes of any significant duration are not expected in the near term. We therefore assess risk of job actions that would significantly impact the planned Project to be low.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 40 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. These payments range from \$0.00 to as much as \$2.68. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$8,600.

5.2.2 Non-Union Apprenticeship Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprenticeship programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have projected that crew sizes large enough to utilize apprentice ratios and the mix of contractors that could likely participate to their fullest would represent approximately 20 percent of the projected non-union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$67,900.

5.2.3 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming two events total (one event for the West Parking Improvements and one event for the Hitting/Pitching Building) during the Project results in an estimated savings of \$10,100.

5.2.4 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes a total of seven applicable holidays for the duration of the Project spread over the four major scope aspects. Our analysis also assumes Project shutdown over Christmas

and New Year's Day; therefore, they were excluded from the savings calculations. The total estimated savings is \$7,900.

5.2.5 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Based upon this our analysis projects that this off-site work would be applicable to approximately two percent of the total craft hours for the Electrical Workers, Ironworkers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The off-site work performed by the above-mentioned crafts is estimated to reduce costs by 20 percent. The estimated savings is \$7,600.

5.2.6 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$15,200

5.2.7 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside the stadium from Heavy & Highway to Building rate. Successful negotiations for past projects have resulted in the elimination of premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers and Operating Engineers. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$15,100.

5.2.8 Workforce Development - Rochester Careers in Construction

A recent County implemented PLA established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on this Project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the newly developed apprentice training pilot program recently announced by the County. This feature adds \$15,100 the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.9 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. Savings are estimated to be approximately one hour per week per person.

However, based on the projected schedule, it is not anticipated that a contractor will utilize a four 10-hour day schedule for the Project. On that basis, it is not anticipated that language included in the PLA giving the contractor flexibility to implement such a schedule would result in any savings to the Project. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.10 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. This translates to apprentice ratios of 3 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (40 percent). We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 20 percent of the projected union labor hours for all crafts. However, it is estimated that the modification would result in minimal cost savings as the majority of the work will be performed by crafts whose existing agreements are already set to an apprentice ratio of 3:1.

5.2.11 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for a second shift with no reduction in the hours worked (i.e., 8 hours of work for 8 hours of pay) when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a multiple shift operation for the Project. On that basis, it is not anticipated that language regarding shift work premiums included in a PLA would result in any savings to the Project. However, should there be any scheduling changes requiring the use of multiple shifts, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.12 Night Work

A PLA could reduce applicable governmentally mandated single irregular shift premiums by \$1.00 when premiums are required by applicable CBAs. However, based on the anticipated schedule, it is not anticipated that a contractor will utilize a single irregular shift operation for the Project. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. Should there be any scheduling changes requiring the use of a single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA if one is negotiated.

5.2.13 Management Rights/Jurisdictional Requirements

PLAs contain very strong Management Rights language which can result in distinct efficiencies by controlling the level and scheduling of staffing and with the selection and employment of a Foreman as Contractor's staff. For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced.

For small projects or projects containing a number of distinct localized work elements, jurisdictional restrictions established by CBAs can result in cost disadvantages. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs prohibit that practice and restrict the work of the governing trade to members of that trade. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. We anticipate that many of the work elements of the Home and Visitor's Clubhouses would be completed with labor that would/could perform the work of multiple crafts. We are therefore not reflecting any cost savings advantage for enhanced management rights language offered by the use of a PLA.

5.2.14 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Project (construction cost estimated to be approximately \$3.4 million) would result in a range of savings from \$690,000 to nearly \$1.1 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$345,000. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated savings of \$117,300 in direct labor costs or approximately 2.1 percent of the projected total cost of labor for the Project (estimated at \$5,632,000). Additional savings of \$345,000 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$462,300 for a total Project construction cost of \$21.2 Million, which is approximately a 2.2 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

As this Project is located at a MiLB stadium, the need for careful planning and scheduling and close coordination of labor activities is amplified as to not disrupt any game or event scheduling. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the Rochester Region was becoming an increasingly strained labor market. However, given the current levels of unemployment within the regional construction industry, we view the current market as stable in the near term. Assuming a return to normalcy by year's end (2022), we would anticipate the labor market to begin tightening again over the next few years. Any disruption, while difficult to precisely quantify, would have an impact to the Project. For projects with multiple crafts working under multiple contracts/subcontracts, disruptions can result in claims of delay by individual contractor/sub-contractors working on the site who are dependent upon the performance of other contractors/sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$15,000 to \$25,000/month in Project administration and engineering oversight costs would be expected. Given the recent inflationary indications, unplanned delays in project execution could also translate into significant unanticipated rises in future construction costs. A PLA could be an effective tool in reducing or eliminating these risks.

6.2 The "Tag Along Provision"

Key provisions of any Project Labor Agreement include the "Union Recognition and Employment" provisions, specifically the Union Referral requirement. Commonly referred to as the "Tag Along" requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The "Tag Along" provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a "Tag Along" requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The "Tag Along" requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with County policies and objectives are anticipated for this Project. Numerical goals relating to workforce diversity have not been established nor have extraordinary recruitment and training objectives, therefore, enhanced language regarding workforce diversity and/or recruitment and training offers no significant benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 30 percent are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and is, therefore, considered a benefit.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in an estimated savings of \$117,300 in direct labor costs or approximately 2.1 percent of the projected total cost of labor for the Project (estimated at \$5,632,000). Additional savings of \$345,000 are derived from Wicks Law exemption. Total savings from labor cost reductions and the Wicks exemption could exceed \$462,300 for a total Project construction cost of \$21.2 Million, which is approximately a 2.2 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) potentially enhancing M/WBE participation; and
- 6) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the Frontier Field Renovations Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	7,522
Bricklayers - H&H	0
Carpenters - Building	30,532
Carpenters - H&H	120
Cement Masons	0
Electrical Workers	13,671
Elevator Constructors	0
Glaziers	847
Heat & Frost Insulators	141
Iron Workers	1,987
Laborers - Building	13,422
Laborers - H&H	6,467
Millwrights	0
Operating Engineers - Building	780
Operating Engineers - H&H	1,560
Operating Engineers - Tech	243
Painters	6,643
Plasterers	0
Plumbers & Steamfitters	6,939
Roofers	1,953
Sheet Metal Workers	7,191
Sprinkler Fitters	516
Teamsters - Building	0
Teamsters - H&H	0
Total	100,534

Table 3

Frontier Field Barroweans		Table 3 Key Features of Existing Labor Agreements										Due Diligence Study Monroe County
Agreement Provisions	Electricians - Building	Carpenters - Building	Carpenters - M&M	Electrical Workers	Glassers	Heat & Frost Insulators	Iron Workers	Laborers - Building	Laborers - M&M			
Local Number	3	278	276	68	4	28	33	435	433			
Contract Expiration	4/30/2022	5/31/2026	4/30/2022	5/30/2024	4/30/2022	5/31/2023	4/16/2024	4/30/2024	1/31/2024			
Contract Duration	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years	3 Years			
Regular Work Week	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri	40 hrs Mo - Fri			
Regular Work Day	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch	8 hrs/Day ± 0.5 Hr Lunch			
Start Time	5:00 AM Earliest	6:00 - 9:00 AM	7:00 AM (6:00 AM if over 8-)	7:00 AM (Can vary by 2 hours)	6:00 AM - 9:00 AM	7:00 AM - 8:00 AM	6:00 AM Earliest	6:00 AM Earliest	6:00 AM - 8:00 AM			
4-10 Hour Days	Acceptable with 48 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law	Acceptable with 24 hours notice to the Union	Acceptable to the extent permitted by law	Not Addressed	Not Addressed	Not Addressed	Not Addressed			
Overtime	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x After 8/Outside Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays	1.5x Outside Regular Work Week/Saturdays 2x Sundays/Holidays			
Report in Pay (%)	2	2	2	2	2	2	2	2	2			
Report on Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employee shows up and no work is provided	If employee reports to the job and a riot just to work due to conditions beyond the control of the employee	If no work is provided, unless out of the control of the employer	Not Addressed	If employee reports to work and through no fault of his own is unable to start work because of inclement weather or any other unforeseen condition @ \$15/hr	If employee reports for work and no work is provided unless due to inclement weather	If employee reports for work and no work is provided			
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7% Premium 3rd Shift: 14% Premium	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay - 17.3% 3rd Shift: 8 hrs/8 hrs pay - 11.4%	Not Addressed (See Other Section)	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay - 15% 3rd Shift: 8 hrs/8 hrs pay - 19%	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay - 10% 3rd Shift: 8 hrs/8 hrs pay - 19%	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay			
Holiday Pay	No	No	Yes, Only 4th of July and Labor Day, must work the day before and day after	No	No	No	No	No	Yes, must work day before/after			
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Year's Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Year's Day Christmas Day Memorial Day Fourth of July Thanksgiving Day Labor Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day			
Journeymen (Ratio)	4	3	3	5	3	3	4	3	3			
Apprentices (Ratio)	1	1	1	1	1	1	1	1	1			
Ratio Job Specific (%/M)	No	No	No	No	No	No	No	No	No			
Travel/Parking Reimbursement Description	When traveling from job to job, mileage will be paid at IRS Rate	Not Addressed	Not Addressed	If evening from job to job, mileage paid at IRS rate	Mileage paid from edge of zone to job site. Parking fees reimbursed by the employer, not to exceed \$10.00	Travel Expense depending on Township	Not Addressed	Not Addressed	Not Addressed			
Mileage Reimbursement Rate	\$0.54	\$0.00	\$0.00	\$0.54	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00			
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Industry Fund Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.04	\$0.00	\$0.00			
Other	NA	NA	\$2.00 Single in regular Shift Premium	NA	Shift Differential when providing 1000 sq/ft Project Labor Agreements apply. \$2.00 for prior to 6:00 AM or after 12:00 noon.	NA	NA	NA	NA		\$1.75 Night Shift Premium	

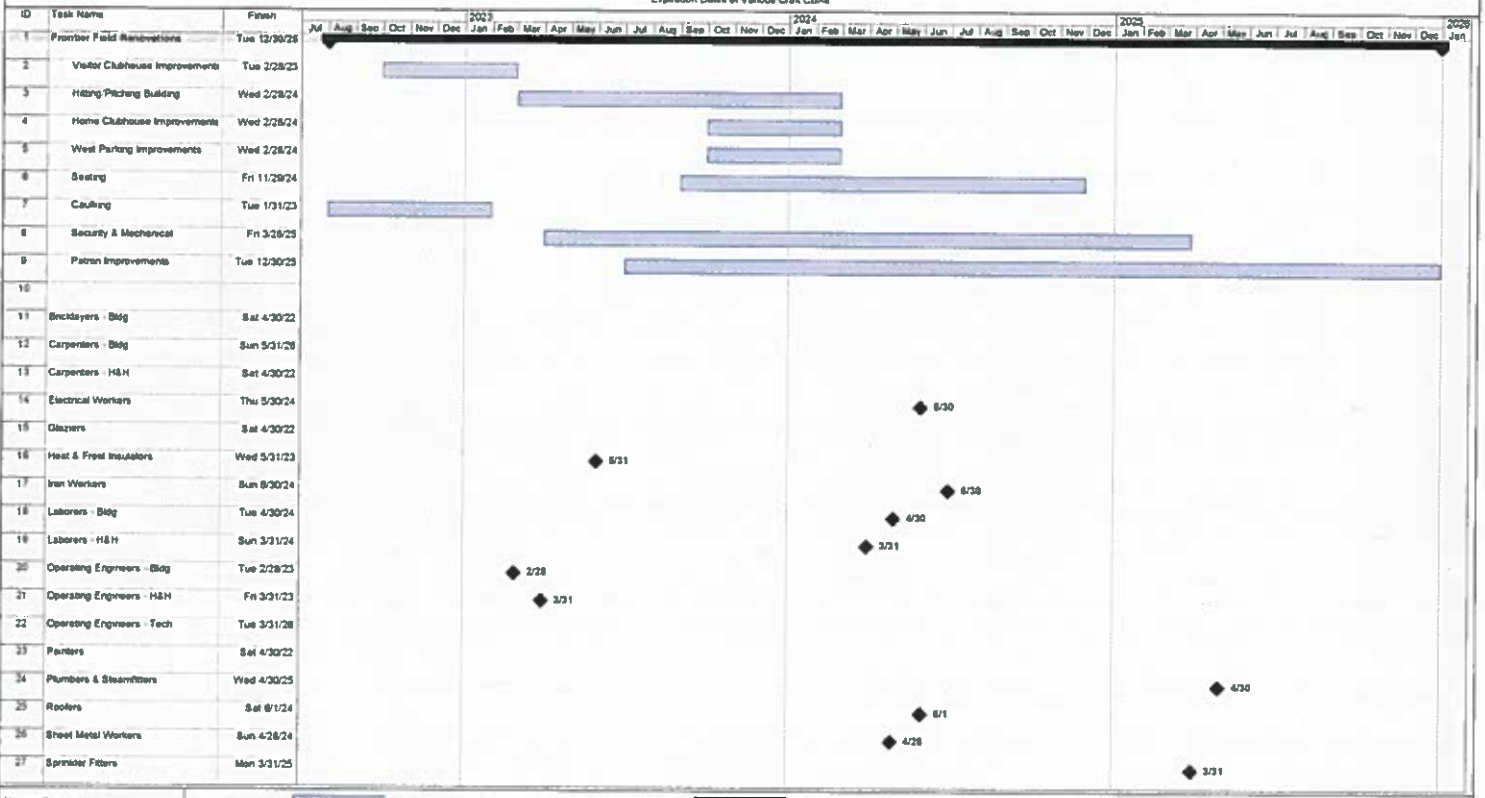
Table 2
Key Features of Existing Labor Agreements

Agreement Provisions	Operating Engineers - Building	Operating Engineers - H&M	Operating Engineers - Trench	Painters	Plumbers & Steamfitters	Roaders	Sheet Metal Workers	Sinkliner Pipers
Local Number	156	156	156	4	13	22	48	99
Contract Expiration	2/28/2023	3/31/2023	3/31/2026	6/30/2022	4/30/2025	6/1/2024	4/28/2024	3/31/2023
Contract Duration	4 Years	6 Years	5 Years	2 Years	5 Years	3 Years	3 Years	4 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch	8 Hrs/Day ± 0.5 Hr Lunch
Start Time	6:00 AM to 6:00 AM	6:00 AM - 6:00 AM (Unless mutually agreed)	Flexible, Set by Contractor	6:00 AM	6:00 AM Earliest	5:00 AM - 4:30 PM	6:00 AM Earliest	6:00 AM Earliest
4-10 Hour Days	Acceptable	Acceptable	Acceptable unless prohibited by law	Acceptable as permitted by law	Not Addressed	Not Addressed	Acceptable	Acceptable with prior written notice to the union
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Separate Pay (Y/N)	Y	Y	Y	Y	Y	Y	Y	Y
Report in Pay Description	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to unforeseen conditions or inclement weather	If employee reports for work and no work is provided, unless due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	\$2.00 Premium for all shifts before 6:00 AM or after 12:00 PM	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 10%	Not Addressed	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay - 14% 3rd Shift: 8 hrs/8 hrs pay - 20%	1st: 8 Hours/8 Hours Pay 2nd: 8 Hours/115% Pay 3rd: 8 Hours/115% Pay
Holiday Pay	Yes, must work 5 days before/1 after	Yes, must work day before/after	Yes, must work day before/after	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day July 4th Labor Day Thanksgiving Day Christmas Day
Journeymen (Ratio)	3	3	3	3	4	3	3	2
Apprentice (Ratio)	1	1	1	1	1	1	1	1
Rate Job Specific (Y/N)	Yes	Yes	Yes	No	No	Yes	No	No
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Not Addressed	Travel pay depending on Zone	Not Addressed	Mileage paid at IRS rate outside geographical jurisdiction, Room and Board \$50/day or \$195/week	Travel compensation outside free zone	0-60 miles = no temporary paid 61-90 miles = \$17.50/Day 90+ miles = \$40.00/Day 91-100 miles = \$27.50/Day \$0.45/mile - 11.4 hourly rate per 35 miles traveled
Mileage Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.05	\$0.05	\$0.05	\$0.15	\$2.88	\$0.00	\$0.17	\$0.25
Other	District 832	\$2.50 Single Regular Shift Premium	District 832	NA	NA	NA	NA	NA

Appendices

Appendix A

Appendix A
 Monroe County
 Frontier Field Renovations
 PLA Benefits Analysis
 Expiration Dates of Various Craft CBAs



Monroe County
 Frontier Field Renovations
 Date: Mon 03/28/22

Task: [Bar] Progress
 Split: [Dotted Line]

Milestone: [Diamond]

Summary: [Thick Bar] Project Summary
 External Tasks: [Thin Bar] External Milestone: [Diamond]

Deadline: [Thin Bar]

Page 1

Appendix B

Project Description		Construction Cost
MLB Requirements		
Visitors & Home Clubhouse Improvements	\$	1,940,000
West Parking Improvements	\$	1,600,000
Hitting/Pitching Building	\$	5,940,000
Security & Mechanical	\$	1,560,000
Seating & Caulking	\$	3,000,000
Facility and Patron Improvements		
Kitchen	\$	4,247,070
Fire House Deck	\$	344,357
Ticket Office	\$	110,194
Left Field Patio	\$	642,800
Left Field Berm	\$	286,964
Score Board	\$	88,385
Batters Eye	\$	58,541
Kids Area	\$	229,571
Outfield Restrooms	\$	332,878
Picnic Pavillion	\$	229,571
AD Board	\$	96,420
Drink Rail	\$	18,366
Home Plate	\$	252,528
Swing Gate	\$	59,689
Concourse	\$	152,665
Total Construction Cost	\$	21,190,000
Direct Costs		
Eng./CM/FF&E/Misc.	\$	4,940,000
Direct Costs Total	\$	4,940,000
2022 Total Project Cost	\$	26,130,000

Appendix C

Item No.	Provision	Savings
1	Industry Funds	\$ 8,600
2	Non-Union Apprentice Program	\$ 67,900
3	Guaranteed Pay	\$ 10,100
4	No Holiday Pay	\$ 7,900
5	Offsite Fabrication	\$ 7,600
6	Work Break Time Reduction	\$ 15,200
7	Wage Concessions	\$ 15,100
8	Rochester Careers in Construction	\$ (15,100)
	Total Savings	\$ 117,300
	Total Labor Cost	\$ 5,632,000
	Total Savings Percentage	2.1%
	Total Construction Cost	\$ 21,190,000

Frontier Field
Renovations

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$1,226
- Total Savings	\$ 8,593

Visitors & Home Clubhouse Improvements	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	720	\$ 0.10	\$ 72
Carpenters - Building	2,911	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	1,865	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	1,612	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	1,551	\$ 0.15	\$ 233
Plumbers & Steamfitters	332	\$ 2.68	\$ 890
Roofers	0	\$ -	\$ -
Sheet Metal Workers	187	\$ 0.17	\$ 32
Sprinkler Fitters	0	\$ 0.25	\$ -
Total		\$	1,226
		Union Participation	40%
Savings through the Elimination of Industry Funds - Clubhouse Improvements			\$ 490

Frontier Field
Renovations

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

	\$2.68/hr.
	\$0.00/hr.
	\$1,226
\$	8,593

West Parking Improvements	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	120	\$ -	\$ -
Electrical Workers	154	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	4,122	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	918	\$ 0.05	\$ 46
Operating Engineers - Tech	16	\$ 0.05	\$ 1
Painters	369	\$ 0.15	\$ 55
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ 102
		Union Participation	40%
Savings through the Elimination of Industry Funds - Parking Improvements			\$ -

Assumptions:

- Maximum Fund Contribution	\$2.68/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$1,226
- Total Savings	\$ 8,593

Hitting/Pitching Building	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	4,514	\$ 0.10	\$ 451
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	847	\$ -	\$ -
Glaziers	1,987	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	3,070	\$ 0.04	\$ 123
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	228	\$ 0.05	\$ 11
Operating Engineers - H&H	348	\$ 0.05	\$ 17
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	1,306	\$ 0.15	\$ 196
Plumbers & Steamfitters	661	\$ 2.68	\$ 1,771
Roofers	516	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ 2,570
		Union Participation	40%
Savings through the Elimination of Industry Funds - Hitting/Pitching Building			\$ 1,028

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

	\$2.68/hr.
	\$0.00/hr.
	\$1,226
\$	8,593

Seating	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Carpenters - Building	13,493	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	0	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	0	\$ 0.15	\$ -
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ -
Union Participation			40%
Savings through the Elimination of Industry Funds - Seating			\$ -

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

	\$2.68/hr.
	\$0.00/hr.
	\$1,226
\$	8,593

Caulking	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	3,228	\$ 0.10	\$ 323
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	0	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	0	\$ 0.15	\$ -
Plumbers & Steamfitters	0	\$ 2.68	\$ -
Roofers	0	\$ -	\$ -
Sheet Metal Workers	0	\$ 0.17	\$ -
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ 323
		Union Participation	40%
Savings through the Elimination of Industry Funds - Caulking			\$ 129

Frontier Field
Renovations

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

	\$2.68/hr.
	\$0.00/hr.
	\$1,226
\$	8,593

Security & Mechanical	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	0	\$ 0.10	\$ -
Carpenters - Building	0	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	2,570	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	0	\$ -	\$ -
Laborers - H&H	0	\$ -	\$ -
Operating Engineers - Building	0	\$ 0.05	\$ -
Operating Engineers - H&H	0	\$ 0.05	\$ -
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	0	\$ 0.15	\$ -
Plumbers & Steamfitters	2,286	\$ 2.68	\$ 6,126
Roofers	0	\$ -	\$ -
Sheet Metal Workers	1,827	\$ 0.17	\$ 311
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ 6,437
		Union Participation	40%
Savings through the Elimination of Industry Funds - Security & Mechanical			\$ 2,575

Frontier Field
Renovations

Industry Funds
Appendix C

Due Diligence Study
Monroe County

Assumptions:

- Maximum Fund Contribution
- Minimum Fund Contribution
- Maximum Savings
- Total Savings

	\$2.68/hr.
	\$0.00/hr.
	\$1,226
\$	8,593

Facility and Patron Improvements	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	2,688	\$ 0.10	\$ 269
Carpenters - Building	9,614	\$ -	\$ -
Carpenters - H&H	0	\$ -	\$ -
Electrical Workers	4,058	\$ -	\$ -
Glaziers	0	\$ -	\$ -
Heat & Frost Insulators	0	\$ 0.10	\$ -
Iron Workers	0	\$ 0.04	\$ -
Laborers - Building	8,741	\$ -	\$ -
Laborers - H&H	1,258	\$ -	\$ -
Operating Engineers - Building	53	\$ 0.05	\$ 3
Operating Engineers - H&H	366	\$ 0.05	\$ 18
Operating Engineers - Tech	0	\$ 0.05	\$ -
Painters	4,376	\$ 0.15	\$ 656
Plumbers & Steamfitters	3,442	\$ 2.68	\$ 9,225
Roofers	0	\$ -	\$ -
Sheet Metal Workers	4,450	\$ 0.17	\$ 757
Sprinkler Fitters	0	\$ 0.25	\$ -
Total			\$ 10,927

Union Participation 40%

Savings through the Elimination of Industry Funds - Facility & Patron Improvements **\$ 4,371**

Total Savings through the Elimination of Industry Funds \$ 8,593

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Visitors & Home Clubhouse Improvements	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	432	\$ 24,170
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	1,747	\$ 93,513
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	1,119	\$ 70,161
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	967	\$ 47,248
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	931	\$ 44,995
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	199	\$ 12,568
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	112	\$ 6,958
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Total						5,507	\$ 299,612

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Visitors & Home Clubhouse Improvements	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost	
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	432	\$ 21,839	
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	1,747	\$ 83,450	
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -	
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	1,119	\$ 62,140	
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -	
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -	
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -	
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	967	\$ 42,525	
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	0	\$ -	
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	0	\$ -	
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	0	\$ -	
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	0	\$ -	
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	931	\$ 42,703	
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	199	\$ 10,974	
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -	
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	112	\$ 6,258	
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -	
Total						5,507	\$ 269,889	
Utilization Based on Site Activity							20%	
Savings for Non-Union Labor Using Apprentices - Clubhouse Improvements								\$ 5,945

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

West Parking Improvements	Non-Union Labor Cost Using No Apprentices						Non-Union Hours	Total Cost
	Journeyman Package	Apprentice Package	J	A	Average Package			
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -	
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -	
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	72	\$ 4,128	
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	92	\$ 5,793	
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -	
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -	
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -	
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -	
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	2,473	\$ 135,927	
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -	
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	551	\$ 42,847	
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	10	\$ 666	
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	221	\$ 10,705	
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -	
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -	
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	0	\$ -	
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -	
Total						3,419	\$ 200,066	

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

West Parking Improvements	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	72	\$ 3,664
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	92	\$ 5,131
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	2,473	\$ 122,333
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	551	\$ 40,321
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	10	\$ 625
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	221	\$ 10,160
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Total						3,419	\$ 182,233
							Utilization Based on Site Activity 20%
							\$ 3,566

Savings for Non-Union Labor Using Apprentices - Parking Improvements

\$ 3,566

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Hitting/Pitching Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	532	\$ 29,777
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	2,708	\$ 145,008
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	2,310	\$ 144,837
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	508	\$ 26,553
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	85	\$ 4,904
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	1,192	\$ 71,842
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	1,842	\$ 89,982
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	653	\$ 35,878
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	437	\$ 29,427
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	167	\$ 12,975
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	137	\$ 9,488
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	209	\$ 10,095
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	784	\$ 49,437
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	1,172	\$ 60,195
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	397	\$ 24,593
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	310	\$ 19,895
Total						13,441	\$ 764,888

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Hitting/Pitching Building	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	532	\$ 26,904
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	2,708	\$ 129,403
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	2,310	\$ 128,278
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	508	\$ 25,230
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	85	\$ 4,609
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	1,192	\$ 64,363
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	1,842	\$ 80,987
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	653	\$ 32,290
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	437	\$ 27,867
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	167	\$ 12,210
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	137	\$ 8,912
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	209	\$ 9,581
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	784	\$ 43,170
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	1,172	\$ 54,059
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	397	\$ 22,121
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	310	\$ 18,770
Total						13,441	\$ 688,754

Utilization Based on Site Activity

20%

Savings for Non-Union Labor Using Apprentices - Hitting/Pitching Building

\$ 15,227

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Seating	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	8,096	\$ 433,449
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	0	\$ -
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Total						8,096	\$ 433,449

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Seating	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost	
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	0	\$ -	
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	8,096	\$ 386,804	
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -	
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	0	\$ -	
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -	
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -	
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -	
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	0	\$ -	
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	0	\$ -	
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	0	\$ -	
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	0	\$ -	
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	0	\$ -	
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	0	\$ -	
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	0	\$ -	
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -	
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	0	\$ -	
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -	
Total						8,096	\$ 386,804	
Utilization Based on Site Activity							20%	
Savings for Non-Union Labor Using Apprentices - Seating								\$ 9,329

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Caulking	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	1,937	\$ 108,364
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	0	\$ -
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Total						1,937	\$ 108,364

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Caulking	Journeymen Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	1,937	\$ 97,912
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	0	\$ -
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	0	\$ -
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	0	\$ -
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	0	\$ -
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Total						1,937	\$ 97,912
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Caulking	\$ 2,090

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Security & Mechanical	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	1,542	\$ 96,683
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	1,372	\$ 86,534
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	1,096	\$ 67,975
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Total						4,010	\$ 251,193

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Security & Mechanical	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	0	\$ -
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	0	\$ -
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	1,542	\$ 85,630
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	0	\$ -
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	0	\$ -
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	0	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	0	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	0	\$ -
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	0	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	1,372	\$ 75,564
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	1,096	\$ 61,143
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Total						4,010	\$ 222,337
						Utilization Based on Site Activity	20%
						Savings for Non-Union Labor Using Apprentices - Security & Mechanical	\$ 5,771

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using No Apprentices

Facility and Patron Improvements	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	3	0	\$ 55.95	1,613	\$ 90,236
Carpenters - Building	\$ 53.54	\$ 36.26	3	0	\$ 53.54	5,768	\$ 308,840
Carpenters - H&H	\$ 57.33	\$ 37.99	3	0	\$ 57.33	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	3	0	\$ 62.70	2,435	\$ 152,662
Glaziers	\$ 52.25	\$ 44.44	3	0	\$ 52.25	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	3	0	\$ 57.97	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	3	0	\$ 60.26	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	3	0	\$ 48.85	5,245	\$ 256,199
Laborers - H&H	\$ 54.96	\$ 38.47	3	0	\$ 54.96	755	\$ 41,484
Operating Engineers - Building	\$ 67.37	\$ 56.65	3	0	\$ 67.37	32	\$ 2,142
Operating Engineers - H&H	\$ 77.79	\$ 64.03	3	0	\$ 77.79	220	\$ 17,083
Operating Engineers - Tech	\$ 69.36	\$ 56.73	3	0	\$ 69.36	0	\$ -
Painters	\$ 48.35	\$ 40.96	3	0	\$ 48.35	2,626	\$ 126,948
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	3	0	\$ 63.09	2,065	\$ 130,293
Roofers	\$ 51.37	\$ 35.66	3	0	\$ 51.37	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	3	0	\$ 62.01	2,670	\$ 165,567
Sprinkler Fitters	\$ 64.26	\$ 53.36	3	0	\$ 64.26	0	\$ -
Total						23,428	\$ 1,291,454

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios of 2:1 or better

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Facility and Patron Improvements	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 55.95	\$ 39.76	2	1	\$ 50.55	1,613	\$ 81,532
Carpenters - Building	\$ 53.54	\$ 36.26	2	1	\$ 47.78	5,768	\$ 275,605
Carpenters - H&H	\$ 57.33	\$ 37.99	2	1	\$ 50.88	0	\$ -
Electrical Workers	\$ 62.70	\$ 48.36	2	2	\$ 55.53	2,435	\$ 135,208
Glaziers	\$ 52.25	\$ 44.44	2	1	\$ 49.65	0	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 47.49	2	1	\$ 54.48	0	\$ -
Iron Workers	\$ 60.26	\$ 41.44	2	1	\$ 53.99	0	\$ -
Laborers - Building	\$ 48.85	\$ 34.20	2	1	\$ 43.97	5,245	\$ 230,588
Laborers - H&H	\$ 54.96	\$ 38.47	2	1	\$ 49.46	755	\$ 37,335
Operating Engineers - Building	\$ 67.37	\$ 56.65	2	1	\$ 63.80	32	\$ 2,029
Operating Engineers - H&H	\$ 77.79	\$ 64.03	2	1	\$ 73.20	220	\$ 16,076
Operating Engineers - Tech	\$ 69.36	\$ 56.73	2	1	\$ 65.15	0	\$ -
Painters	\$ 48.35	\$ 40.96	2	1	\$ 45.89	2,626	\$ 120,484
Plumbers & Steamfitters	\$ 63.09	\$ 39.10	2	1	\$ 55.09	2,065	\$ 113,776
Roofers	\$ 51.37	\$ 35.66	2	1	\$ 46.13	0	\$ -
Sheet Metal Workers	\$ 62.01	\$ 43.31	2	1	\$ 55.78	2,670	\$ 148,926
Sprinkler Fitters	\$ 64.26	\$ 53.36	2	1	\$ 60.63	0	\$ -
Total						23,428	\$ 1,161,558

Utilization Based on Site Activity 20%

Savings for Non-Union Labor Using Apprentices - Facility & Patron Improvements **\$ 25,979**

Total Savings for Non-Union Labor Using Apprentices \$ 67,908

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	0

Visitors & Home Clubhouse Improvements	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	3	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	4	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	2	2	\$ -
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	3	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	5	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	2	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	1	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ -

Savings through the Reduction of Guaranteed Pay - Clubhouse Improvements \$ -

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

West Parking Improvements	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	1	2	\$ 82
Electrical Workers	\$ 62.70	\$ 36.00	1	2	\$ 89
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	6	2	\$ 475
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	2	2	\$ 219
Operating Engineers - Tech	\$ 69.36	\$ 42.11	1	2	\$ 97
Painters	\$ 48.35	\$ 24.62	3	2	\$ 216
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	0	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ 1,178

Savings through the Reduction of Guaranteed Pay - Parking Improvements \$ 1,178

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Hitting/Pitching Building	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	3	2	\$ 244
Carpenters - Building	\$ 53.54	\$ 30.65	5	2	\$ 382
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	5	2	\$ 447
Glaziers	\$ 52.25	\$ 26.05	2	2	\$ 157
Heat & Frost Insulators	\$ 57.97	\$ 33.26	1	0	\$ (33)
Iron Workers	\$ 60.26	\$ 29.50	5	2	\$ 455
Laborers - Building	\$ 48.85	\$ 27.37	4	2	\$ 281
Laborers - H&H	\$ 54.96	\$ 30.71	4	2	\$ 317
Operating Engineers - Building	\$ 67.37	\$ 35.73	1	2	\$ 99
Operating Engineers - H&H	\$ 77.79	\$ 45.86	1	2	\$ 110
Operating Engineers - Tech	\$ 69.36	\$ 42.11	2	2	\$ 193
Painters	\$ 48.35	\$ 24.62	3	2	\$ 216
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	3	2	\$ 272
Roofers	\$ 51.37	\$ 29.80	5	2	\$ 365
Sheet Metal Workers	\$ 62.01	\$ 33.89	5	2	\$ 451
Sprinkler Fitters	\$ 64.26	\$ 36.33	4	4	\$ 883
Total					\$ 4,839

Savings through the Reduction of Guaranteed Pay - Hitting/Pitching Building \$ 4,839

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Seating	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	11	2	\$ 841
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	0	2	\$ -
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	0	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ 841

Savings through the Reduction of Guaranteed Pay - Seating **\$ 841**

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Caulking	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	4	2	\$ 325
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	0	2	\$ -
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	0	2	\$ -
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	0	2	\$ -
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ 325

Savings through the Reduction of Guaranteed Pay - Caulking **\$ 325**

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Security & Mechanical	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	0	2	\$ -
Carpenters - Building	\$ 53.54	\$ 30.65	0	2	\$ -
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	3	2	\$ 268
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	0	2	\$ -
Laborers - H&H	\$ 54.96	\$ 30.71	0	2	\$ -
Operating Engineers - Building	\$ 67.37	\$ 35.73	0	2	\$ -
Operating Engineers - H&H	\$ 77.79	\$ 45.86	0	2	\$ -
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	0	2	\$ -
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	3	2	\$ 272
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	2	2	\$ 180
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ 721

Savings through the Reduction of Guaranteed Pay - Security & Mechanical **\$ 721**

Assumptions:

- Assume one (1) event per major scope item (excluding clubhouse work)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Facility and Patron Improvements	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	\$ 30.56	2	2	\$ 163
Carpenters - Building	\$ 53.54	\$ 30.65	6	2	\$ 459
Carpenters - H&H	\$ 57.33	\$ 33.13	0	2	\$ -
Electrical Workers	\$ 62.70	\$ 36.00	3	2	\$ 268
Glaziers	\$ 52.25	\$ 26.05	0	2	\$ -
Heat & Frost Insulators	\$ 57.97	\$ 33.26	0	0	\$ -
Iron Workers	\$ 60.26	\$ 29.50	0	2	\$ -
Laborers - Building	\$ 48.85	\$ 27.37	5	2	\$ 352
Laborers - H&H	\$ 54.96	\$ 30.71	1	2	\$ 79
Operating Engineers - Building	\$ 67.37	\$ 35.73	1	2	\$ 99
Operating Engineers - H&H	\$ 77.79	\$ 45.86	1	2	\$ 110
Operating Engineers - Tech	\$ 69.36	\$ 42.11	0	2	\$ -
Painters	\$ 48.35	\$ 24.62	3	2	\$ 216
Plumbers & Steamfitters	\$ 63.09	\$ 35.38	2	2	\$ 182
Roofers	\$ 51.37	\$ 29.80	0	2	\$ -
Sheet Metal Workers	\$ 62.01	\$ 33.89	3	2	\$ 270
Sprinkler Fitters	\$ 64.26	\$ 36.33	0	4	\$ -
Total					\$ 2,197

Savings through the Reduction of Guaranteed Pay - Facility & Patron Improvements \$ 2,197

Total Savings through the Reduction of Guaranteed Pay \$ 10,102

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 2

Visitors & Home Clubhouse Improvements	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	3	0	\$ -
Carpenters - Building	\$ 53.54	4	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	2	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	3	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	8	\$ -
Painters	\$ 48.35	5	0	\$ -
Plumbers & Steamfitters	\$ 63.09	2	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	1	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ -

Union Participation 40%

Savings through the Elimination of Holiday Pay - Clubhouse Improvements \$ -

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 1

West Parking Improvements	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	1	8	\$ 459
Electrical Workers	\$ 62.70	1	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	6	8	\$ 2,638
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	2	8	\$ 1,245
Operating Engineers - Tech	\$ 69.36	1	8	\$ 555
Painters	\$ 48.35	3	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ 4,896
Union Participation				40%
Savings through the Elimination of Holiday Pay - Parking Improvements				\$ 1,958

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 4

Hitting/Pitching Building	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	3	0	\$ -
Carpenters - Building	\$ 53.54	5	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	5	0	\$ -
Glaziers	\$ 52.25	2	0	\$ -
Heat & Frost Insulators	\$ 57.97	1	0	\$ -
Iron Workers	\$ 60.26	5	0	\$ -
Laborers - Building	\$ 48.85	4	0	\$ -
Laborers - H&H	\$ 54.96	4	8	\$ 7,035
Operating Engineers - Building	\$ 67.37	1	8	\$ 2,156
Operating Engineers - H&H	\$ 77.79	1	8	\$ 2,489
Operating Engineers - Tech	\$ 69.36	2	8	\$ -
Painters	\$ 48.35	3	0	\$ -
Plumbers & Steamfitters	\$ 63.09	3	0	\$ -
Roofers	\$ 51.37	5	0	\$ -
Sheet Metal Workers	\$ 62.01	5	0	\$ -
Sprinkler Fitters	\$ 64.26	4	0	\$ -
Total				\$ 11,680
Union Participation				40%
Savings through the Elimination of Holiday Pay - Hitting/Pitching Building				\$ 4,672

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Seating	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	11	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	0	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	8	\$ -
Painters	\$ 48.35	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ -

Union Participation 40%

Savings through the Elimination of Holiday Pay - Seating

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Caulking	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	4	0	\$ -
Carpenters - Building	\$ 53.54	0	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	0	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	8	\$ -
Painters	\$ 48.35	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ -

Union Participation 40%

Savings through the Elimination of Holiday Pay - Caulking

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 2

Security & Mechanical	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	0	0	\$ -
Carpenters - Building	\$ 53.54	11	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	0	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	0	0	\$ -
Laborers - H&H	\$ 54.96	0	8	\$ -
Operating Engineers - Building	\$ 67.37	0	8	\$ -
Operating Engineers - H&H	\$ 77.79	0	8	\$ -
Operating Engineers - Tech	\$ 69.36	0	8	\$ -
Painters	\$ 48.35	0	0	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	0	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ -

Union Participation 40%

Savings through the Elimination of Holiday Pay - Security & Mechanical \$ -

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays 2

Facility and Patron Improvements	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 55.95	2	0	\$ -
Carpenters - Building	\$ 53.54	6	0	\$ -
Carpenters - H&H	\$ 57.33	0	8	\$ -
Electrical Workers	\$ 62.70	3	0	\$ -
Glaziers	\$ 52.25	0	0	\$ -
Heat & Frost Insulators	\$ 57.97	0	0	\$ -
Iron Workers	\$ 60.26	0	0	\$ -
Laborers - Building	\$ 48.85	5	0	\$ -
Laborers - H&H	\$ 54.96	1	8	\$ 879
Operating Engineers - Building	\$ 67.37	1	8	\$ 1,078
Operating Engineers - H&H	\$ 77.79	1	8	\$ 1,245
Operating Engineers - Tech	\$ 69.36	0	8	\$ -
Painters	\$ 48.35	3	0	\$ -
Plumbers & Steamfitters	\$ 63.09	2	0	\$ -
Roofers	\$ 51.37	0	0	\$ -
Sheet Metal Workers	\$ 62.01	3	0	\$ -
Sprinkler Fitters	\$ 64.26	0	0	\$ -
Total				\$ 3,202

Union Participation 40%

Savings through the Elimination of Holiday Pay - Facility & Patron Improvements \$ 1,281

Total Savings through the Elimination of Holiday Pay \$ 7,911

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Visitors & Home Clubhouse Improvements	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	720	0%	20%	\$ -
Carpenters - Building	\$ 53.54	2,911	5%	20%	\$ 1,559
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	1,865	2%	20%	\$ 468
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	2%	20%	\$ -
Laborers - Building	\$ 48.85	1,612	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	1,551	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	332	2%	20%	\$ 84
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	187	5%	20%	\$ 116
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		9,178			\$ 2,226
				Union Participation 40%	
Savings through the Use of Offsite Fabrication - Clubhouse Improvements					\$ 890

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

West Parking Improvements	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	0%	20%	\$ -
Carpenters - H&H	\$ 57.33	120	0%	20%	\$ -
Electrical Workers	\$ 62.70	154	0%	20%	\$ -
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	4,122	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	918	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	16	0%	20%	\$ -
Painters	\$ 48.35	369	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	0	0%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		5,699			\$ -

Union Participation 40%

Savings through the Use of Offsite Fabrication - Parking Improvements \$ -

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Hitting/Pitching Building	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	887	0%	20%	\$ -
Carpenters - Building	\$ 53.54	4,514	5%	20%	\$ 2,417
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	3,850	2%	20%	\$ 966
Glaziers	\$ 52.25	847	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	141	0%	20%	\$ -
Iron Workers	\$ 60.26	1,987	2%	20%	\$ 479
Laborers - Building	\$ 48.85	3,070	0%	20%	\$ -
Laborers - H&H	\$ 54.96	1,088	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	728	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	278	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	228	0%	20%	\$ -
Painters	\$ 48.35	348	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	1,306	2%	20%	\$ 330
Roofers	\$ 51.37	1,953	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	661	5%	20%	\$ 410
Sprinkler Fitters	\$ 64.26	516	0%	20%	\$ -
Total		22,402			\$ 4,601
			Union Participation	40%	
Savings through the Use of Offsite Fabrication - Hitting/Pitching Building					\$ 1,840

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Seating	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	13,493	0%	20%	\$ -
Carpenters - H&H	\$ 57.33	0	0%	20%	\$ -
Electrical Workers	\$ 62.70	0	0%	20%	\$ -
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	0	0%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		13,493			\$ -

Union Participation 40%

Savings through the Use of Offsite Fabrication - Seating \$ -

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Caulking	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	3,228	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	0%	20%	\$ -
Carpenters - H&H	\$ 57.33	0	0%	20%	\$ -
Electrical Workers	\$ 62.70	0	0%	20%	\$ -
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	0%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	0	0%	20%	\$ -
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	0	0%	20%	\$ -
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		3,228			\$ -

Union Participation 40%

Savings through the Use of Offsite Fabrication - Caulking \$ -

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Security & Mechanical	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	0	0%	20%	\$ -
Carpenters - Building	\$ 53.54	0	5%	20%	\$ -
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	2,570	2%	20%	\$ 645
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	2%	20%	\$ -
Laborers - Building	\$ 48.85	0	0%	20%	\$ -
Laborers - H&H	\$ 54.96	0	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	0	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	0	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	0	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	2,286	2%	20%	\$ 577
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	1,827	5%	20%	\$ 1,133
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		6,683			\$ 2,354
Union Participation 40%					
Savings through the Use of Offsite Fabrication - Security & Mechanical					\$ 942

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)
- No Offsite Fabrication savings projected for the West Parking Improvements, Seating or Caulking

Facility and Patron Improvements	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 55.95	2,688	0%	20%	\$ -
Carpenters - Building	\$ 53.54	9,614	5%	20%	\$ 5,147
Carpenters - H&H	\$ 57.33	0	5%	20%	\$ -
Electrical Workers	\$ 62.70	4,058	2%	20%	\$ 1,018
Glaziers	\$ 52.25	0	0%	20%	\$ -
Heat & Frost Insulators	\$ 57.97	0	0%	20%	\$ -
Iron Workers	\$ 60.26	0	2%	20%	\$ -
Laborers - Building	\$ 48.85	8,741	0%	20%	\$ -
Laborers - H&H	\$ 54.96	1,258	0%	20%	\$ -
Operating Engineers - Building	\$ 67.37	53	0%	20%	\$ -
Operating Engineers - H&H	\$ 77.79	366	0%	20%	\$ -
Operating Engineers - Tech	\$ 69.36	0	0%	20%	\$ -
Painters	\$ 48.35	4,376	0%	20%	\$ -
Plumbers & Steamfitters	\$ 63.09	3,442	2%	20%	\$ 869
Roofers	\$ 51.37	0	0%	20%	\$ -
Sheet Metal Workers	\$ 62.01	4,450	5%	20%	\$ 2,759
Sprinkler Fitters	\$ 64.26	0	0%	20%	\$ -
Total		39,046			\$ 9,793
			Union Participation	40%	
Savings through the Use of Offsite Fabrication - Facility & Patron Improvements					\$ 3,917
Total Savings through the Use of Offsite Fabrication					\$ 7,590

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Visitors & Home Clubhouse Improvements	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	720	3	30	\$ 229
Carpenters - Building	\$ 30.65	2,911	4	91	\$ 929
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	1,865	2	117	\$ 699
Glaziers	\$ 26.05	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Building	\$ 27.37	1,612	3	67	\$ 460
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	1,551	5	39	\$ 398
Plumbers & Steamfitters	\$ 35.38	332	2	21	\$ 122
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	187	1	23	\$ 66
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Total		9,178			\$ 2,904
				Union Participation 40%	
Savings through the Reduction of Work Breaks - Clubhouse Improvements					\$ 1,161

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

West Parking Improvements	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	887	3	37	\$ 282
Carpenters - Building	\$ 30.65	4,514	5	113	\$ 1,441
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	3,850	5	96	\$ 1,444
Glaziers	\$ 26.05	847	2	53	\$ 230
Heat & Frost Insulators	\$ 33.26	141	1	18	\$ 49
Iron Workers	\$ 29.50	1,987	5	50	\$ 611
Laborers - Building	\$ 27.37	3,070	4	96	\$ 875
Laborers - H&H	\$ 30.71	1,088	4	34	\$ 348
Operating Engineers - Building	\$ 35.73	728	1	91	\$ 271
Operating Engineers - H&H	\$ 45.86	278	1	35	\$ 133
Operating Engineers - Tech	\$ 42.11	228	2	14	\$ 100
Painters	\$ 24.62	348	3	15	\$ 89
Plumbers & Steamfitters	\$ 35.38	1,306	3	54	\$ 481
Roofers	\$ 29.80	1,953	5	49	\$ 606
Sheet Metal Workers	\$ 33.89	661	5	17	\$ 233
Sprinkler Fitters	\$ 36.33	516	4	16	\$ 195
Total		22,402			\$ 7,389
			Union Participation	40%	
			Savings through the Reduction of Work Breaks - Parking Improvements		\$ 2,956

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Hitting/Pitching Building	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	887	3	37	\$ 282
Carpenters - Building	\$ 30.65	4,514	5	113	\$ 1,441
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	3,850	5	96	\$ 1,444
Glaziers	\$ 26.05	847	2	53	\$ 230
Heat & Frost Insulators	\$ 33.26	141	1	18	\$ 49
Iron Workers	\$ 29.50	1,987	5	50	\$ 611
Laborers - Building	\$ 27.37	3,070	4	96	\$ 875
Laborers - H&H	\$ 30.71	1,088	4	34	\$ 348
Operating Engineers - Building	\$ 35.73	728	1	91	\$ 271
Operating Engineers - H&H	\$ 45.86	278	1	35	\$ 133
Operating Engineers - Tech	\$ 42.11	228	2	14	\$ 100
Painters	\$ 24.62	348	3	15	\$ 89
Plumbers & Steamfitters	\$ 35.38	1,306	3	54	\$ 481
Roofers	\$ 29.80	1,953	5	49	\$ 606
Sheet Metal Workers	\$ 33.89	661	5	17	\$ 233
Sprinkler Fitters	\$ 36.33	516	4	16	\$ 195
Total		22,402			\$ 7,389
Union Participation 40%					
Savings through the Reduction of Work Breaks - Hitting/Pitching Building					\$ 2,956

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Seating	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Carpenters - Building	\$ 30.65	13,493	11	153	\$ 4,308
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	0	0	0	\$ -
Glaziers	\$ 26.05	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	0	0	0	\$ -
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Total		13,493			\$ 4,308
			Union Participation	40%	
			Savings through the Reduction of Work Breaks - Seating		\$ 1,723

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Caulking	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	3,228	4	101	\$ 1,028
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	0	0	0	\$ -
Glaziers	\$ 26.05	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	0	0	0	\$ -
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	0	0	0	\$ -
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Total		3,228			\$ 1,028
				Union Participation 40%	
				Savings through the Reduction of Work Breaks - Caulking	\$ 411

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Security & Mechanical	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	0	0	0	\$ -
Carpenters - Building	\$ 30.65	0	0	0	\$ -
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	2,570	3	107	\$ 964
Glaziers	\$ 26.05	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Building	\$ 27.37	0	0	0	\$ -
Laborers - H&H	\$ 30.71	0	0	0	\$ -
Operating Engineers - Building	\$ 35.73	0	0	0	\$ -
Operating Engineers - H&H	\$ 45.86	0	0	0	\$ -
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	0	0	0	\$ -
Plumbers & Steamfitters	\$ 35.38	2,286	3	95	\$ 842
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	1,827	2	114	\$ 645
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Total		6,683			\$ 2,451
			Union Participation	40%	
			Savings through the Reduction of Work Breaks - Security & Mechanical		\$ 980

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Facility and Patron Improvements	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 30.56	2,688	2	168	\$ 856
Carpenters - Building	\$ 30.65	9,614	6	200	\$ 3,069
Carpenters - H&H	\$ 33.13	0	0	0	\$ -
Electrical Workers	\$ 36.00	4,058	3	169	\$ 1,522
Glaziers	\$ 26.05	0	0	0	\$ -
Heat & Frost Insulators	\$ 33.26	0	0	0	\$ -
Iron Workers	\$ 29.50	0	0	0	\$ -
Laborers - Building	\$ 27.37	8,741	5	219	\$ 2,492
Laborers - H&H	\$ 30.71	1,258	1	157	\$ 402
Operating Engineers - Building	\$ 35.73	53	1	7	\$ 20
Operating Engineers - H&H	\$ 45.86	366	1	46	\$ 175
Operating Engineers - Tech	\$ 42.11	0	0	0	\$ -
Painters	\$ 24.62	4,376	3	182	\$ 1,122
Plumbers & Steamfitters	\$ 35.38	3,442	2	215	\$ 1,269
Roofers	\$ 29.80	0	0	0	\$ -
Sheet Metal Workers	\$ 33.89	4,450	3	185	\$ 1,571
Sprinkler Fitters	\$ 36.33	0	0	0	\$ -
Total		39,046			\$ 12,498
			Union Participation	40%	
			Savings through the Reduction of Work Breaks - Facility & Patron Improvements		\$ 4,999
			Total Savings through the Reduction of Work Breaks		\$ 15,187

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Visitors & Home Clubhouse Improvements	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	720	\$ 30.56	\$ 30.56	\$ 22,003	\$ 22,003	\$ -
Carpenters - Building	2,911	\$ 30.65	\$ 30.65	\$ 89,222	\$ 89,222	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	1,865	\$ 36.00	\$ 36.00	\$ 67,140	\$ 67,140	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	1,612	\$ 27.37	\$ 27.37	\$ 44,120	\$ 44,120	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	1,551	\$ 24.62	\$ 24.62	\$ 38,186	\$ 38,186	\$ -
Plumbers & Steamfitters	332	\$ 35.38	\$ 35.38	\$ 11,746	\$ 11,746	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	187	\$ 33.89	\$ 33.89	\$ 6,337	\$ 6,337	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	9,178			\$ 278,755	\$ 278,755	\$ -

Union Participation 40%

Savings through the Use of Wage Concessions - Clubhouse Improvements \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

West Parking Improvements	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	120	\$ 33.13	\$ 30.65	\$ 3,976	\$ 3,678	\$ 298
Electrical Workers	154	\$ 36.00	\$ 36.00	\$ 5,544	\$ 5,544	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	4,122	\$ 30.71	\$ 27.37	\$ 126,587	\$ 112,819	\$ 13,767
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	918	\$ 45.86	\$ 35.73	\$ 42,099	\$ 32,800	\$ 9,299
Operating Engineers - Tech	16	\$ 42.11	\$ 42.11	\$ 674	\$ 674	\$ -
Painters	369	\$ 24.62	\$ 24.62	\$ 9,085	\$ 9,085	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	0	\$ 33.89	\$ 33.89	\$ -	\$ -	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	5,699			\$ 187,964	\$ 164,600	\$ 23,364
				Union Participation 40%		
				Savings through the Use of Wage Concessions - Parking Improvements		\$ 9,346

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Hitting/Pitching Building	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	887	\$ 30.56	\$ 30.56	\$ 27,107	\$ 27,107	\$ -
Carpenters - Building	4,514	\$ 30.65	\$ 30.65	\$ 138,354	\$ 138,354	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	3,850	\$ 36.00	\$ 36.00	\$ 138,600	\$ 138,600	\$ -
Glaziers	847	\$ 26.05	\$ 26.05	\$ 22,064	\$ 22,064	\$ -
Heat & Frost Insulators	141	\$ 33.26	\$ 33.26	\$ 4,690	\$ 4,690	\$ -
Iron Workers	1,987	\$ 29.50	\$ 29.50	\$ 58,617	\$ 58,617	\$ -
Laborers - Building	3,070	\$ 27.37	\$ 27.37	\$ 84,026	\$ 84,026	\$ -
Laborers - H&H	1,088	\$ 30.71	\$ 27.37	\$ 33,412	\$ 29,779	\$ 3,634
Operating Engineers - Building	728	\$ 35.73	\$ 35.73	\$ 26,011	\$ 26,011	\$ -
Operating Engineers - H&H	278	\$ 45.86	\$ 35.73	\$ 12,749	\$ 9,933	\$ 2,816
Operating Engineers - Tech	228	\$ 42.11	\$ 42.11	\$ 9,601	\$ 9,601	\$ -
Painters	348	\$ 24.62	\$ 24.62	\$ 8,568	\$ 8,568	\$ -
Plumbers & Steamfitters	1,306	\$ 35.38	\$ 35.38	\$ 46,206	\$ 46,206	\$ -
Roofers	1,953	\$ 29.80	\$ 29.80	\$ 58,199	\$ 58,199	\$ -
Sheet Metal Workers	661	\$ 33.89	\$ 33.89	\$ 22,401	\$ 22,401	\$ -
Sprinkler Fitters	516	\$ 36.33	\$ 36.33	\$ 18,746	\$ 18,746	\$ -
Total	22,402			\$ 709,352	\$ 702,902	\$ 6,450
					Union Participation 40%	
Savings through the Use of Wage Concessions - Hitting/Pitching Building						\$ 2,580

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Seating	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	13,493	\$ 30.65	\$ 30.65	\$ 413,560	\$ 413,560	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	0	\$ 36.00	\$ 36.00	\$ -	\$ -	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	0	\$ 24.62	\$ 24.62	\$ -	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	0	\$ 33.89	\$ 33.89	\$ -	\$ -	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	13,493			\$ 413,560	\$ 413,560	\$ -

Union Participation 40%

Savings through the Use of Wage Concessions - Seating \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Caulking	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	3,228	\$ 30.56	\$ 30.56	\$ 98,648	\$ 98,648	\$ -
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	0	\$ 36.00	\$ 36.00	\$ -	\$ -	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	0	\$ 24.62	\$ 24.62	\$ -	\$ -	\$ -
Plumbers & Steamfitters	0	\$ 35.38	\$ 35.38	\$ -	\$ -	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	0	\$ 33.89	\$ 33.89	\$ -	\$ -	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	3,228			\$ 98,648	\$ 98,648	\$ -

Union Participation 40%

Savings through the Use of Wage Concessions - Caulking \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Security & Mechanical	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	0	\$ 30.56	\$ 30.56	\$ -	\$ -	\$ -
Carpenters - Building	0	\$ 30.65	\$ 30.65	\$ -	\$ -	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	2,570	\$ 36.00	\$ 36.00	\$ 92,520	\$ 92,520	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	0	\$ 27.37	\$ 27.37	\$ -	\$ -	\$ -
Laborers - H&H	0	\$ 30.71	\$ 27.37	\$ -	\$ -	\$ -
Operating Engineers - Building	0	\$ 35.73	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - H&H	0	\$ 45.86	\$ 35.73	\$ -	\$ -	\$ -
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	0	\$ 24.62	\$ 24.62	\$ -	\$ -	\$ -
Plumbers & Steamfitters	2,286	\$ 35.38	\$ 35.38	\$ 80,879	\$ 80,879	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	1,827	\$ 33.89	\$ 33.89	\$ 61,917	\$ 61,917	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	6,683			\$ 235,316	\$ 235,316	\$ -

Union Participation 40%

Savings through the Use of Wage Concessions - Security & Mechanical \$ -

Assumptions:

- Assume all craft hours with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Facility and Patron Improvements	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	2,688	\$ 30.56	\$ 30.56	\$ 82,145	\$ 82,145	\$ -
Carpenters - Building	9,614	\$ 30.65	\$ 30.65	\$ 294,669	\$ 294,669	\$ -
Carpenters - H&H	0	\$ 33.13	\$ 30.65	\$ -	\$ -	\$ -
Electrical Workers	4,058	\$ 36.00	\$ 36.00	\$ 146,088	\$ 146,088	\$ -
Glaziers	0	\$ 26.05	\$ 26.05	\$ -	\$ -	\$ -
Heat & Frost Insulators	0	\$ 33.26	\$ 33.26	\$ -	\$ -	\$ -
Iron Workers	0	\$ 29.50	\$ 29.50	\$ -	\$ -	\$ -
Laborers - Building	8,741	\$ 27.37	\$ 27.37	\$ 239,241	\$ 239,241	\$ -
Laborers - H&H	1,258	\$ 30.71	\$ 27.37	\$ 38,633	\$ 34,431	\$ 4,202
Operating Engineers - Building	53	\$ 35.73	\$ 35.73	\$ 1,894	\$ 1,894	\$ -
Operating Engineers - H&H	366	\$ 45.86	\$ 35.73	\$ 16,785	\$ 13,077	\$ 3,708
Operating Engineers - Tech	0	\$ 42.11	\$ 42.11	\$ -	\$ -	\$ -
Painters	4,376	\$ 24.62	\$ 24.62	\$ 107,737	\$ 107,737	\$ -
Plumbers & Steamfitters	3,442	\$ 35.38	\$ 35.38	\$ 121,778	\$ 121,778	\$ -
Roofers	0	\$ 29.80	\$ 29.80	\$ -	\$ -	\$ -
Sheet Metal Workers	4,450	\$ 33.89	\$ 33.89	\$ 150,811	\$ 150,811	\$ -
Sprinkler Fitters	0	\$ 36.33	\$ 36.33	\$ -	\$ -	\$ -
Total	39,046			\$ 1,199,781	\$ 1,191,871	\$ 7,909

Union Participation 40%

Savings through the Use of Wage Concessions - Facility & Patron Improvements **\$ 3,164**

Total Savings through the Use of Wage Concessions **\$ 15,090**

Frontier Field
Renovations

Rochester Careers in Construction

Due Diligence Study
Monroe County

Assumptions:

- Contractor contributions capped at \$15,000

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$4,660, the equivalent of \$0.15/hour for each projected hour to be worked on the Project.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
Frontier Field	100,534	\$ (0.15)	\$ (15,080)
Total			\$ (15,080)

Total Cost of Supporting Rochester Careers in Construction \$ (15,080)

Assumptions:

- Wicks Law is applicable to all MEP work (excluding the Hitting/Pitching Building)
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
Frontier Field	\$ 3,450,261	10%	\$ 345,026
Total			\$ 345,026
Total Savings through the Avoidance of Wicks Law			\$ 345,026

End of Document

By Legislators McCabe and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "FRONTIER FIELD FACILITY AND PATRON IMPROVEMENTS"; ACCEPTING GRANT FROM NEW YORK STATE; AMENDING RESOLUTION 10 OF 2022 INCREASING CONTRACT WITH SWBR ARCHITECTURE, ENGINEERING AND LANDSCAPE ARCHITECTURE D.P.C.; AND AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR FRONTIER FIELD CAPITAL PROJECTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$10,000,000 grant from, and to execute a contract and any amendments thereto, with New York State.

Section 3. Resolution 10 of 2022 is hereby amended to read as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C. in the amount of ~~\$58,848~~ \$158,465 for professional design services for the Frontier Field Improvements project, and any amendments necessary to complete the project and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 2. Funding for this contract, consistent with authorized uses, is included in capital fund 2027, and will be included in the capital fund to be created and any capital fund(s) created for the same intended purposes.

Section 4. The Legislature hereby authorizes the implementation of a Project Labor Agreement for the benefit of the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project.

Section 5. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to insure that the work on the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project are carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 6. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0
Ways and Means Committee; April 26, 2022 - CV: 11-0
File No. 22-0152

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____
EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0152.pdf	Referral Letter
▢	Resolution	ITEM_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 25, 2022

OFFICIAL FILE COPY
No. <u>220152</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Frontier Field Facility and Patron Improvements;" Authorize Financing for the Project; Acceptance of a Grant from New York State; Amend Resolution 10 of 2022 to Increase the Contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C.; and Authorize the Implementation of a Project Labor Agreement for Frontier Field Capital Projects

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000; authorize financing for the project in the amount of \$11,000,000; accept a grant from New York State in the amount of \$10,000,000; amend Resolution 10 of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C. ("SWBR") from the amount of \$58,848 to the amount of \$158,465; and authorize the implementation of a Project Labor Agreement ("PLA") for Frontier Field Capital Projects.

Frontier Field is home to the Rochester Red Wings Minor League Baseball team and hosts multiple events year round including festivals, concerts, and sporting and other special events. The outdoor stadium was originally opened in 1996 and is nearly 26 years old. The Frontier Field Facility and Patron Improvements Project includes planning, design, and construction of phased improvements to various components of the facility that may include, but are not limited to: construction of a new kitchen facility, new decks and patios, and concourse and outfield amenities. The Frontier Field Facility and Patron Improvement Project is estimated to cost \$11 million.

In order to meet the requirements of Major League Baseball and ensure work is being performed efficiently and effectively, the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project (collectively, the "Capital Projects") must all proceed on parallel tracks. A PLA will serve the objectives to provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes across all three Capital Projects. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Capital Projects may result in an estimated cost savings of \$462,300 which is a 2.2% savings on the overall estimated construction cost. The benefits of such an agreement are outlined in the final Benefits Analysis Report, which will be on file in the Office of the Clerk of the Monroe County Legislature.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C., and Christa Construction LLC, the project manager for the Frontier Field Major League Baseball Requirements capital project as authorized by Resolution 11 of 2022. The PLA will be executed between Christa Construction LLC as construction manager for the Frontier Field Major League Baseball Requirements capital project, and the union trades. Monroe County negotiated and implemented PLAs for the Monroe Community College Building 9 Expansion and Renovation Project in 2007, the Monroe County Public Safety Laboratory Project in 2009, the Monroe Community College Downtown Campus in 2015, the Modernization and Revitalization of Terminal Facilities at the Greater Rochester International Airport in 2017, and the Frank E. Van Lare Water Resource Recovery Facility Capital Improvements Projects in 2020.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

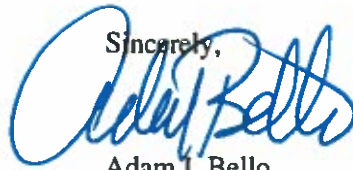
1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
2. Amend the 2022 Capital Budget to add a project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
3. Authorize financing for the project entitled "Frontier Field Facility and Patron Improvements" in the amount of \$11,000,000.
4. Authorize the County Executive, or his designee, to accept a \$10,000,000 grant from, and to execute a contract and any amendments thereto, with New York State.
5. Amend Resolution 10 of 2022 to increase the contract with SWBR Architecture, Engineering, and Landscape Architecture D.P.C., 387 East Main Street, Rochester, New York 14604, from the amount of \$58,848 to the amount of \$158,465 and to authorize the use of funding from the newly-created Frontier Field Facility and Patron Improvements Project capital fund.
6. Authorize the implementation of a Project Labor Agreement for the benefit of the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project.
7. Authorize the County Executive, or his designee, to take such necessary action as is required to insure that the work on the Frontier Field Facility and Patron Improvements capital project, the Frontier Field Major League Baseball Requirements capital project, and the Frontier Field Stadium Seating and Caulking Replacement capital project are carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED MAY 10, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$11,000,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE FRONTIER FIELD FACILITY AND PATRON IMPROVEMENTS PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$11,000,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Frontier Field Facility and Patron Improvements Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$11,000,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$11,000,000, and the plan for the financing thereof is by the issuance of \$11,000,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

27.3

Environment and Public Works; April 25, 2022 – CV: 8-0
Ways and Means Committee; April 26, 2022 – CV: 11-0
File No. 22-0152.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

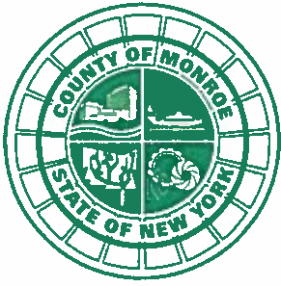
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0157.pdf	Referral Letter
▢	Resolution	ITEM_28.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220157
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Appropriation Transfer for the Inaugural Monroe County Veterans Day Parade

Honorable Legislators:

I recommend that Your Honorable Body authorize an appropriation transfer in the amount of \$30,000 for execution of the inaugural Monroe County Veterans Day Parade currently scheduled for November 12, 2022.

Monroe County has a veteran population of approximately 32,000. This parade will allow the County to recognize these veterans and their families and the sacrifices they have made in defense of our Nation. I have tasked the County Veterans Service Agency ("VSA") with management of the parade to include establishing all required contracts for planning, participants, and support. This transfer will facilitate the VSA in accomplishing the task.

The specific legislative action required is to authorize an appropriation transfer in the amount of \$30,000 from the Department of Human Services, general fund 9001, funds center 5111010000 Family Assistance to the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans SVC Agency.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This appropriation transfer will require no additional net County support in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**AUTHORIZING APPROPRIATION TRANSFER FOR INAUGURAL MONROE COUNTY
VETERANS DAY PARADE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An appropriation transfer is hereby authorized in the amount of \$30,000 from the Department of Human Services, general fund 9001, funds center 5111010000, Family Assistance to the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans SVC Agency.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer, Hebert and Keller

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING APPROPRIATION TRANSFER FOR INAUGURAL MONROE COUNTY VETERANS DAY PARADE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An appropriation transfer is hereby authorized in the amount of \$30,000 from the Department of Human Services, general fund 9001, funds center 5111010000, Family Assistance to the Veterans Service Agency, general fund 9001, funds center 7401010000, Veterans SVC Agency.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0157

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

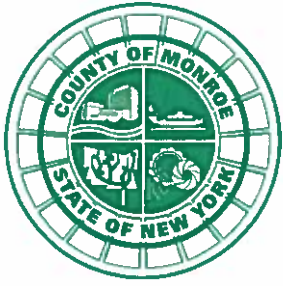
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0158.pdf	Referral Letter
▢	Resolution	ITEM_29.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No. <u>220158</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with School Districts for Security Assistance and Crowd Control at Special Events

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize intermunicipal agreements with school districts within Monroe County for general security assistance and crowd control at special events such as proms, athletic competitions, graduations, and other activities at the Sheriff's applicable hourly overtime rate (road deputy) for the period of May 20, 2022 through May 19, 2025.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with school districts in Monroe County for general security assistance and crowd control at special events at the Sheriff's applicable hourly overtime rate (road deputy) for the period of May 20, 2022 through May 19, 2025.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH SCHOOL DISTRICTS FOR SECURITY ASSISTANCE AND CROWD CONTROL AT SPECIAL EVENTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with school districts in Monroe County for general security assistance and crowd control at special events at the Sheriff's applicable hourly overtime rate (road deputy) for the period of May 20, 2022 through May 19, 2025.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH SCHOOL DISTRICTS FOR SECURITY ASSISTANCE AND CROWD CONTROL AT SPECIAL EVENTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with school districts in Monroe County for general security assistance and crowd control at special events at the Sheriff's applicable hourly overtime rate (road deputy) for the period of May 20, 2022 through May 19, 2025.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0158

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

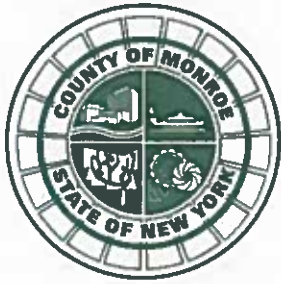
SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0159.pdf	Referral Letter
▢	Resolution	ITEM_30.pdf	Resolution



Office of the County Executive Monroe County Legislature

Adam J. Bello
County Executive

Paul Dondorfer
Assistant Majority Leader

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	220159
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Home Rule Message for Senate Bill No. S.8682 Entitled "An Act to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a home rule message in regard to the above bill that will change the retirement classification for Deputy Sheriffs-Civil to Retirement Plan 89-P and allow for retirement after twenty-five (25) years of creditable service.

The Civil Bureau is responsible for the service and enforcement of court orders, process of service, execution of civil judgments, and the collection and eventual sale of property seized (real property and personal property). Civil deputies are fully certified police officers having completed the same law enforcement academy as road deputies, as well as possessing the same powers of arrest and investigation. Both patrol and civil deputies are recorded on the New York State Division of Criminal Justice Police Registry.

Transitioning the Civil Bureau to the twenty-five (25) year retirement eligibility status will bring the Civil Bureau into step with both the Jail Bureau and Court Bureau, both of which are eligible for retirement at twenty-five (25) years, and help retain newly hired staff. In addition, as civil deputies retire, the Sheriff desires to incorporate road deputies into the Civil Bureau, enabling a more flexible use of Sheriff personnel.

The specific legislative action required is to adopt a home rule message resolution for Senate Bill No. S.8682 Entitled "An Act to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe."

Monroe County Legislature

May 6, 2022

Page 2

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this action is included in the 2022 operating budget of the Sheriff's Office, fund 9001, funds center 3802010000, and will be requested in future years budgets.

We recommend that this matter receive favorable attention by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



Paul Dondorfer

Monroe County Legislator

District 9

By Legislators _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW SENATE BILL NO. S.8682 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Senate Bill No. S.8682 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-____

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW SENATE BILL NO. S.8682 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Senate Bill No. S.8682 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0159

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0160.pdf	Referral Letter
▢	Resolution	ITEM_31.pdf	Resolution



Office of the County Executive Monroe County Legislature

Adam J. Bello
County Executive

Paul Dondorfer
Assistant Majority Leader

May 6, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>220160</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Home Rule Message for Assembly Bill No. A.9440 Entitled "An Act to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a home rule message in regard to the above bill that will change the retirement classification for Deputy Sheriffs-Civil to Retirement Plan 89-P and allow for retirement after twenty-five (25) years of creditable service.

The Civil Bureau is responsible for the service and enforcement of court orders, process of service, execution of civil judgments, and the collection and eventual sale of property seized (real property and personal property). Civil deputies are fully certified police officers having completed the same law enforcement academy as road deputies, as well as possessing the same powers of arrest and investigation. Both patrol and civil deputies are recorded on the New York State Division of Criminal Justice Police Registry.

Transitioning the Civil Bureau to the twenty-five (25) year retirement eligibility status will bring the Civil Bureau into step with both the Jail Bureau and Court Bureau, both of which are eligible for retirement at twenty-five (25) years, and help retain newly hired staff. In addition, as civil deputies retire, the Sheriff desires to incorporate road deputies into the Civil Bureau, enabling a more flexible use of Sheriff personnel.

The specific legislative action required is to adopt a home rule message resolution for Assembly Bill No. A.9440 Entitled "An Act to Amend the Retirement and Social Security Law, in Relation to the Retirement of Deputy Sheriffs-Civil in the County of Monroe."

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this action is included in the 2022 operating budget of the Sheriff's Office, fund 9001, funds center 3802010000, and will be requested in future years budgets.

We recommend that this matter receive favorable attention by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



Paul Dondorfer

Monroe County Legislator

District 9

By Legislators _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.9440 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.9440 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-____

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.9440 ENTITLED "AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO THE RETIREMENT OF DEPUTY SHERIFFS-CIVIL IN THE COUNTY OF MONROE"

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.9440 Entitled "An act to amend the retirement and social security law, in relation to the retirement of deputy sheriffs-civil in the county of Monroe"

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0160

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0194_.pdf	Referral Letter
▢	Resolution	ITEM_32.pdf	Resolution



Monroe County Legislature
Office of the President

SABRINA LAMAR
PRESIDENT

May 10, 2022

David Grant, Clerk
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>220194</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

Matter of Urgency: Expressing Regret of the Monroe County Legislature on the Recent Passing of James E. Sauer, Mercy Flight Pilot, U.S. Army Veteran and Former Police Officer

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the above matters of urgency to be considered at the Tuesday, May 10, 2022 meeting of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President

By Legislator Brew and Legislator Roman

Intro. No. ____

RESOLUTION NO. ____ OF 2022

IN MEMORIAM

**EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE
RECENT PASSING OF JAMES E. SAUER, MERCY FLIGHT PILOT, U.S. ARMY
VETERAN AND FORMER POLICE OFFICER**

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of James E. Sauer; and

WHEREAS, James Sauer passed away tragically on Tuesday, April 26, 2022 at the age of 60; and

WHEREAS, James was born on July 12, 1961 to loving parents, Eugene and Joyce Sauer. Loving both his family and his country, James quickly dedicated his life to serving both. Enlisting in the United States Army in 1979, James was deployed multiple times including Operations Iraqi Freedom, Enduring Freedom, Restore Hope, Desert Storm and others; and

WHEREAS, following his military service, James dedicated himself to serving his community in numerous other roles including the Rochester and Holley Police Departments, a volunteer firefighter, a pilot with the United States Army National Guard, Bill Law Aviation, American Eagle, and the New York State Police Department. Following his retirement from the New York State Police and the New York State Army National Guard, James began a career with Mercy Flight continuing his service to this community even further; and

WHEREAS, In his personal life, James was passionate in his love for family and faith and was dedicated to serving the same. He was a dedicated member of Open Door Baptist Church, serving through ministry. Along with his wife and co-pilot, Marie, he enjoyed farming and was always seeking new adventures and business.

WHEREAS, James is survived by his loving wife of 39 years, Marie [Ogden] Sauer; his son, Joshua (Julie) Sauer; his daughter, Laura (Jeff) Ames; his grandchildren McKaleigh, Kristiana, Jacob, Olivia, Gavin and Grace; his siblings, Karen (Herman) Shultz, Susan (James) Flagg, Shirley (Robert) Vetere and Gerry (Pamela) Sauer; several nieces and nephews; and countless friends and coworkers; and

WHEREAS, Jim will be remembered for his love of community and family and his dedication to giving all his heart and life to the same; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-00____

By Legislators Brew and Roman

Intro. No. ____

RESOLUTION NO. ____ OF 2022

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF JAMES E. SAUER, MERCY FLIGHT PILOT, U.S. ARMY VETERAN AND FORMER POLICE OFFICER

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deepest sympathy at the recent passing of James E. Sauer; and

WHEREAS, James Sauer passed away tragically on Tuesday, April 26, 2022 at the age of 60; and

WHEREAS, James was born on July 12, 1961 to loving parents, Eugene and Joyce Sauer. Loving both his family and his country, James quickly dedicated his life to serving both. Enlisting in the United States Army in 1979, James was deployed multiple times including Operations Iraqi Freedom, Enduring Freedom, Restore Hope, Desert Storm and others; and

WHEREAS, following his military service, James dedicated himself to serving his community in numerous other roles including the Rochester and Holley Police Departments, a volunteer firefighter, a pilot with the United States Army National Guard, Bill Law Aviation, American Eagle, and the New York State Police Department. Following his retirement from the New York State Police and the New York State Army National Guard, James began a career with Mercy Flight continuing his service to this community even further; and

WHEREAS, In his personal life, James was passionate in his love for family and faith and was dedicated to serving the same. He was a dedicated member of Open Door Baptist Church, serving through ministry. Along with his wife and co-pilot, Marie, he enjoyed farming and was always seeking new adventures and business.

WHEREAS, James is survived by his loving wife of 39 years, Marie [Ogden] Sauer; his son, Joshua (Julie) Sauer; his daughter, Laura (Jeff) Ames; his grandchildren McKaleigh, Kristiana, Jacob, Olivia, Gavin and Grace; his siblings, Karen (Herman) Shultz, Susan (James) Flagg, Shirley (Robert) Vetere and Gerry (Pamela) Sauer; several nieces and nephews; and countless friends and coworkers; and

WHEREAS, Jim will be remembered for his love of community and family and his dedication to giving all his heart and life to the same; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0194