



MONROE COUNTY

Public Safety Committee

July 30, 2024 5:30 PM

AGENDA

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

June 24, 2024

D. NEW BUSINESS

24-0243

Authorize an Intermunicipal Agreement with Schuyler County for Special Detail Deputies at Watkins Glen International - County Executive Adam J. Bello

24-0244

Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0245

Authorize an Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0246

Authorize an Intermunicipal Agreement with the Spencerport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0247

Authorize an Intermunicipal Agreement with the Brockport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0248

Authorize an Intermunicipal Agreement with Penfield Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0249

Authorizing an Intermunicipal Agreement with the Town of Penfield for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

24-0250

Amend the 2024 Adopted Budget to Upgrade the Position of Deputy Sheriff Court Security Lieutenant from Group 77 to Group 78 - County Executive Adam J. Bello

24-0251

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program - County Executive Adam J. Bello

24-0254

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership - County Executive Adam J. Bello

24-0258

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program and Authorize the Creation of Two Positions within the

Department of Public Safety, Office of Probation and Community Corrections - As
a Matter of Importance - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Public Safety Committee is Scheduled for Tuesday, August
27, 2024 at 5:30 P.M.



ATTACHMENTS:

Description File Name

- ▣ June 24, 2024 6.24.24_Public_Safety_Draft_Minutes.pdf

Summary of Minutes
PUBLIC SAFETY COMMITTEE
June 24, 2024
5:40 p.m.

Chairman Long called the meeting to order at 5:41 p.m.

MEMBERS PRESENT: Dave Long (Chair), Howard Maffucci (Vice Chair), William Burgess, Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Steve Brew, Blake Keller, Sean McCabe, Frank Ciardi, Rachel Barnhart, Ricky Frazier, John B. Baynes, Michael Yudelson, Linda Hasman

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Clement Chung (DES Deputy Director), Sean Murphy (DES), Steve Schalabba (Fire Coordinator)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 21, 2024 were approved as submitted.

NEW BUSINESS:

24-0209 - Amend Resolution 102 of 2024 to Accept Additional Funding from the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0210 - Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0211 - Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 24-0212 -** Acceptance of Two Grants from New York State Division of Homeland Security and Emergency Services for the FY2021 and FY2022 Bomb Squad Initiative Grant Program/Homeland Security’s State Homeland Security Program (Office of the Sheriff)
- County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 24-0213 -** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

- 24-0216 -** Amend Resolution 376 of 2023 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Ten Municipalities and Two State Entities – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 5:52 p.m.

The next Public Safety Meeting **will be held on Tuesday, July 30, 2024 at 5:30 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R24-0243.pdf

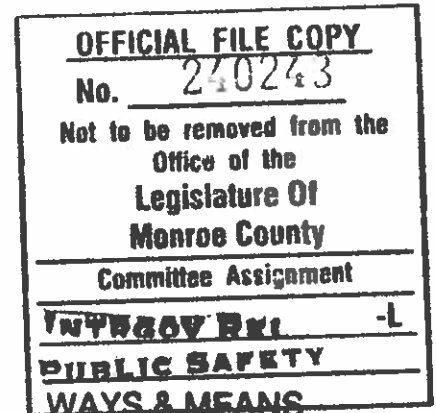


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Schuyler County for Special Detail Deputies at Watkins Glen International

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Schuyler County for special detail deputies at Watkins Glen International for the period of July 1, 2024 through June 30, 2029.

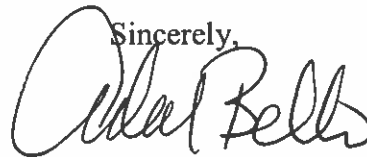
Under this agreement, the Monroe County Sheriff's Office will provide special detail deputies to perform mutual aid police duties at Watkins Glen International upon a declaration of emergency by the Schuyler County Sheriff under Section 209-f of the New York General Municipal Law. Throughout the summer, Schuyler County reasonably anticipates crowds in excess of 20,000 people for large events at Watkins Glen International. Mutual aid is required given that the resources of the Schuyler County Sheriff's Office are unable to address crowds, traffic volume and consequences attributable to large-scale gatherings of that magnitude. The hourly payment rates vary from year to year based on contractual negotiations between Schuyler County and NASCAR. The 2024 hourly rate is currently \$38 hourly for deputies and \$40 hourly for supervisors and K9 units.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Schuyler County for special detail deputies at Watkins Glen International for the period of July 1, 2024 through June 30, 2029.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0244.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Churchville-Chili Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Churchville-Chili Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Churchville-Chili Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0245.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Fairport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price in an amount not to exceed \$33,000 per year.

The Sheriff's Office has purchased gasoline from the Fairport Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement would be consistent with other fueling agreements negotiated by the Sheriff's Office.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Fairport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price in an amount not to exceed \$33,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature

July 1, 2024

Page 2

Funding for this agreement is included in the 2024 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

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Adam J. Bello
Monroe County Executive



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Description File Name

▣ Referral R24-0246.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Spencerport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Spencerport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Spencerport Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Spencerport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Brockport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Brockport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at a rate of the New York State contract price plus ten cents (\$.10) per gallon.

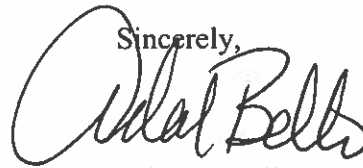
The Sheriff's Office purchases gasoline from various school districts and towns in an effort to reduce the time spent transporting vehicles to fueling sites, thus increasing patrol coverage. This is consistent with other fueling arrangements negotiated by the Sheriff's Office.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Brockport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at a rate of the New York State contract price plus ten cents (\$.10) per gallon.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff's Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0248.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Penfield Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Penfield Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.


The Sheriff's Office has purchased gasoline from the Penfield Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office. The initial term of this agreement will only run through June 30, 2025 thereafter with the option to renew for two (2) full one-year periods to align the start and end date of the contracts with the start and end date of the school year.

The specific legislative actions required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Penfield Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803020000, Sheriff Road Patrol A Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

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▣ Referral R24-0249.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorizing an Intermunicipal Agreement with the Town of Penfield for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Penfield for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Town of Penfield in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

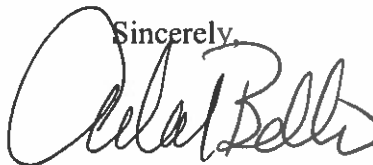
The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803020000, Sheriff Road Patrol A Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello

Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0250.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024 Adopted Budget to Upgrade the Position of Deputy Sheriff Court Security Lieutenant from Group 77 to Group 78

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend the authorized positions for the Office of the Sheriff, as set forth on page 751 of the 2024 Adopted Budget to upgrade the position "Deputy Sheriff Court Security Lieutenant" from Group 77 to Group 78.

This amendment is required in order to remedy salary compression between Court Security Lieutenants, who rank higher than Court Security Sergeants, but make less than Sergeants.

The specific legislative action required is to amend the authorized positions for the Office of the Sheriff, as set forth on page 751 of the 2024 Adopted Budget to upgrade the position "Deputy Sheriff Court Security Lieutenant" from Group 77 to Group 78.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



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Description File Name

▣ Referral R24-0251.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in an amount not to exceed \$11,705,000 for the Law Enforcement Technology ("LETECH") Program for the period of April 1, 2024 through March 31, 2025.

The purpose of Governor Hochul's LETECH program is to support technology for law enforcement agencies who are increasingly relying on emerging technologies to perform duties and enhance public safety. The Sheriff's Office anticipates applying this funding to upgrade their body-worn camera program, install dash cameras in some patrol vehicles, enhance a virtual reality-training program, deploy automated license plate readers and public safety cameras, develop their drone as a first responder program, as well as purchase computer hardware and related technology for the Regional Investigative Operations Center. The grant will pay the initial costs incurred by the Sheriff's Office to purchase technology. This will be the first year the County has received this grant.

The specific legislative actions required are:

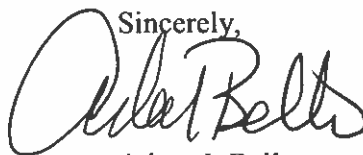
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$11,705,000, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program for the period of April 1, 2024 through March 31, 2025.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$11,705,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) (“routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

The grant is 100% funded by New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



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Description File Name

▣ Referral R24-0254.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$2,912,458 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the Gun Involved Violence Elimination ("GIVE") Partnership for the period of July 1, 2024 through June 30, 2025.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The primary goals of this partnership are to support targeted firearm and violent crime reduction efforts within Monroe County and to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with the Rochester Police Department from the onset of each investigation. This is the eleventh year the County has received this grant. This year's funding represents a decrease of \$509 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- **District Attorney's Office:** Supports eight (8) existing Assistant District Attorney positions (50%) assigned to prosecute violent felons and criminals possessing illegal weapons; four (4) existing Assistant District Attorney positions (1 at 90%, 3 at 100%), two (2) District Attorney Investigator positions (100%), and one (1) Victim Witness Advocate (100%) to comprehensively investigate and prosecute non-fatal bullet-to-body shootings; and provides the Boys and Girls Clubs of Rochester, Inc. with an \$8,000 sub-grant to continue its Street SMART Program.
- **Sheriff's Office:** Supports an existing Sheriff's Criminal Investigator (50%), Road Patrol Deputy and a Jail Deputy (100%), and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts and community engagement details with the other GIVE agency partners.
- **Office of Probation and Community Corrections:** Supports the cost of an existing Assistant Chief Probation Officer (85%), a Probation Supervisor, two Senior Probation Officers and two Probation Officers. Additionally, it supports Cognitive Behavioral Interventions designed for high risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation and Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

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The funding amounts are as follows: \$1,458,188 for the District Attorney's Office, \$499,270 for the Office of the Sheriff, and \$955,000 for the Department of Public Safety, Office of Probation and Community Corrections.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$2,912,458 grant from, and to execute contracts and any amendments thereto with the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the period of July 1, 2024 through June 30, 2025.
2. Amend the 2024 operating budget of the District Attorney's Office by appropriating the sum of \$714,033 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$252,440 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$473,751 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2024 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

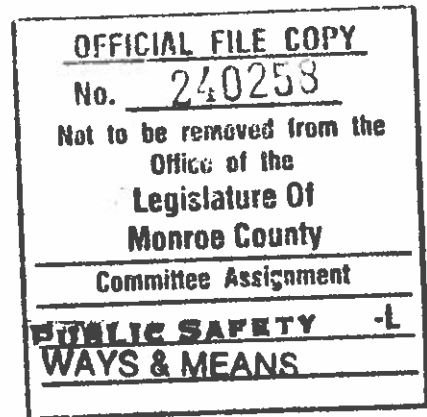
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Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 23, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program and Authorize the Creation of Two Positions within the Department of Public Safety, Office of Probation and Community Corrections

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$1,000,000 for the enhancement and expansion of the Juvenile Enhanced Diversion Stabilization Program ("JEDS") for the period of June 1, 2024 through May 31, 2025 and authorize the creation of two (2) positions within the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.

JEDS is an intensive supervision model through Monroe County Office of Probation and Community Corrections diversion services that relies on repetitive and temporally compact contacts with juveniles who have been arrested. The strategic use of programs and services that augment supervision helps to separate the juveniles from others engaged in criminal behavior, which better prepares them for a more traditional supervision model that addresses criminogenic issues to avoid future contact with the justice system. Parallel benefits of the JEDS program also include time-saving on the part of law enforcement, as under JEDS, Probation assumes many of the arresting agency's responsibilities in relation to custody, transportation, and detention activities.

The creation of positions within the Department of Public Safety will allow the Office of Probation to extend the "stabilization period" for each youth active with JEDS. The contact requirements (daily) during an extended stabilization period requires additional staffing.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program for the period of June 1, 2024 through May 31, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,000,000 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

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3. Authorize County Executive, or his designee, to create two (2) positions in the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements to make any necessary funding modifications within the grant guidelines to meet contractual commitments and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive