



## MONROE COUNTY LEGISLATURE

July 9, 2024 6:00 PM

### **AGENDA - Day 8**

- A. Call to Order
- B. Prayer led by Reverend Catherine Wilson of Living Word Temple of Restoration, at the invitation of Legislator William Burgess
- C. Pledge of Allegiance led by Legislator Linda Hasman
- D. Approval of Journal  
June 11, 2024
- E. Presentation of Petitions and Communications
  - New Referral Packet
  - Read and Files
  - Reports from Administration
  - Approved Committee Minutes
  - Proposed Resolutions for July 2024
- F. Proclamations - There are several scheduled
- G. Recess Legislature - Public Hearing(s) before the Legislature  
6:15 P.M. - "Adopting 2025-2030 Capital Improvement Program"
- H. Reconvening Legislature
- I. Presentation of Formal Committee Reports - None
- J. Public Forum – There are several speakers registered
- K. Consideration of Motions, Resolutions and Notices
  - 1. 24-0163

Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long & Maffucci  
Providing that Resolution (Intro. No. 212 of 2024) Entitled "Adopting 2025-2030 Capital Improvement Program," be Lifted from the Table  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0  
Intergovernmental Relations Committee; May 20, 2024 - CV: 5-0  
Planning & Economic Development Committee; May 20, 2024 - CV: 5-0  
Recreation & Education Committee; May 20, 2024 - CV: 7-0  
Human Services Committee; May 21, 2024 - CV: 8-0  
Transportation Committee; May 21, 2024 - CV: 7-0  
Public Safety Committee; May 21, 2024 - CV: 11-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0

2. 24-0163

Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long & Maffucci  
Providing that Resolution (Intro. No. 212 of 2024) Entitled "Adopting 2025-2030 Capital Improvement Program," be Adopted

3. 24-0201

Barnhart & Baynes

Confirming Appointment and Reappointments to Monroe County Recycling Advisory Committee  
Agenda/Charter Committee; June 24, 2024 - CV: 8-0

4. 24-0202

Hughes-Smith, Baynes & Maffucci

Amending 2024-2029 Capital Improvement Program to Add Project Entitled "Monroe Community College Optics Micro-credential Laboratory," and Authorizing Contracts with Dormitory Authority of the State of New York  
Environment & Public Works Committee; June 24, 2024 - CV: 7-0  
Recreation & Education Committee; June 24, 2024 - CV: 7-0  
Ways & Means Committee; June 24, 2024 - CV: 11-0

5. 24-0202.br

Hughes-Smith, Baynes & Maffucci

Resolution Authorizing the Issuance of \$2,700,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Monroe Community College Optics Micro-credential Laboratory, in and for Said County, at an Estimated Maximum Cost of \$2,700,000

6. 24-0203

Frazier & Maffucci

Accepting Restore New York Grant from Empire State Development Corporation for Triangle Building Project and Authorizing Grant Agreement with Jays Acquisitions II LLC, or Subsidiary Thereof  
Planning & Economic Development Committee; June 24, 2024 - CV: 5-0  
Ways & Means Committee; June 24, 2024 - CV: 11-0

7. 24-0204

Hughes-Smith & Bonnicks

Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to Monroe County Western and Eastern Agricultural Districts  
Environment & Public Works Committee; June 24, 2024 - CV: 7-0

8. 24-0205

Frazier & Cruz

Authorizing Additions to Monroe County Agricultural Districts  
*(For Introductory Purposes Only)*  
Planning & Economic Development Committee; June 24, 2024 - CV: 5-0

9. 24-0205

Frazier & Cruz

Providing that Resolution (Intro. No. \_\_\_ of 2024), Entitled "Authorizing Additions to Monroe County Agricultural Districts," be Tabled

10. 24-0205

Frazier & Cruz

Fixing Public Hearing by the Planning and Economic Development Committee of the Monroe County Legislature on Resolution (Intro. No. \_\_\_ of 2024), Entitled "Authorizing Additions to Monroe County Agricultural Districts"  
*(Public Hearing is Scheduled for Monday, July 29, 2024 at 5:45 P.M at the Planning and Economic Development Committee.)*

11. 24-0206

Blankley, Burgess & Maffucci

Authorizing Intermunicipal Agreement with Town of Pittsford for Tobey Road Sidewalk Project; Appropriating Committed Fund Balance; and Authorizing Interfund Transfer  
Intergovernmental Relations Committee; June 24, 2024 - CV: 5-0  
Transportation Committee; June 24, 2024 - CV: 7-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

12. 24-0207

Blankley, Burgess & Maffucci

Authorizing Intermunicipal Agreement with Town of Penfield for Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriating Committed Fund Balance; and Authorizing Interfund Transfer

Intergovernmental Relations Committee; June 24, 2024 - CV: 5-0

Transportation Committee; June 24, 2024 - CV: 7-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

13. 24-0208

Burgess & Maffucci

Accepting Additional Funding from New York State Department of Transportation for State Supported Consolidated Local Street and Highway Improvement Program

Transportation Committee; June 24, 2024 - CV: 7-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

14. 24-0209

Long & Maffucci

Amending Resolution 102 of 2024 Accepting Additional Funding from United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime

Public Safety Committee; June 24, 2024 - CV: 11-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

15. 24-0210

Long & Maffucci

Accepting Grant from New York State Division of Homeland Security and Emergency Services for FY2021 Explosive Detection Canine Team Grant Program (Development)

Public Safety Committee; June 24, 2024 - CV: 11-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

16. 24-0211

Long & Maffucci

Accepting Grant from New York State Division of Homeland Security and Emergency Services for FY2021 Explosive Detection Canine Team Grant Program (Enhancement)

Public Safety Committee; June 24, 2024 - CV: 11-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

17. 24-0212

Long & Maffucci

Accepting Two Grants from New York State Division of Homeland Security and Emergency Services for FY2021 and FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Public Safety Committee; June 24, 2024 - CV: 11-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

18. 24-0213

Long & Maffucci

Accepting Grant from New York State Division of Homeland Security and Emergency Services for FY2021 Technical Rescue & Urban Search and Rescue Grant Program

Public Safety Committee; June 24, 2024 - CV: 11-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

19. 24-0214

Maffucci & Yudelson

Correction, Cancellation and Levy of Certain Monroe County Taxes in the City of Rochester

Ways & Means Committee; June 24, 2024 - CV: 11-0

20. 24-0215

Hasman & Maffucci

Amending Resolution 234 of 2023 Amending and Increasing Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Education Programs

Human Services Committee; June 24, 2024 - CV: 9-0

Ways & Means Committee; June 24, 2024 - CV: 11-0

21. 24-0216

Long & Maffucci

Amending Resolution 376 of 2023 Accepting Additional Funding from New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amending and Increasing Agreements with Ten Municipalities and Two State Entities

Public Safety Committee; June 24, 2024 - CV: 11-0

*Matters of Urgency*

22. 24-0217

Maffucci & Yudelson

Amending Resolution 171 of 2019 Extending Contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for Production and System Upgrade Support Services

*Matter of Urgency*

23. 24-0218

Long & Maffucci

Authorizing Abolishment of Accreditation and Compliance Coordinator and Creation of Accreditation and Compliance Manager in Public Safety Office

*Matter of Urgency*

24. 24-0219

Long & Maffucci

Authorizing Creation of One New Position in Department of Public Safety, Office of Probation and Community Corrections, as Part of Funding of Certified Pre-Trial Services Program Grant

*Matter of Urgency*

25. 24-0220

Baynes & Maffucci

Approving Monroe Community College's 2024-2025 Operating Budget  
*(For Introductory Purposes Only)*

*Matter of Urgency*

26. 24-0220

Baynes & Maffucci

Providing that Resolution (Intro. No. \_\_\_ of 2024) Entitled, "Approving Monroe Community College's 2024-2025 Operating Budget," be Tabled

27. 24-0220

Baynes & Maffucci

Fixing a Public Hearing on Resolution (Intro. No. \_\_\_ of 2024) Entitled, "Approving Monroe Community College's 2024-2025 Operating Budget"

*(Public Hearing is Scheduled for Tuesday, July 30, 2024 at 6:00 P.M. at the Joint Meeting of the Recreation and Education Committees)*

28. 24-0221

Maffucci & Yudelson

Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes  
*Matter of Urgency*

29. 24-0222.a

Long & Maffucci

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Assembly Bill No. A.10626 Entitled "AN ACT to Authorize the County of Monroe to Offer an Optional Twenty Year Retirement Plan to Carl J. Zimmerman, a Sergeant Employed by Such County"  
*Matter of Urgency*

30. 24-0223.a

Long & Maffucci

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Assembly Bill No. A.10622 Entitled "AN ACT to Authorize the Granting of Retirement Service Credit in the Optional Twenty Year Retirement Plan to Duane A. Palma for Service as a Correction Officer"  
*Matter of Urgency*

31. 24-0224.a

Long & Maffucci

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Assembly Bill No. A.10578 Entitled "AN ACT to Authorize the County of Monroe to Offer an Optional Twenty Year Retirement Plan to Gregory M. Prokop, a Deputy Sheriff Employed by Such County"  
*Matter of Urgency*

32. 24-0225.a

Long & Maffucci

Requesting the Legislature of the State of New York Pursuant to Article IX of the Constitution to Enact into Law Assembly Bill No. A.10582 Entitled "AN ACT to Authorize the County of Monroe to Offer an Optional Twenty Year

Retirement Plan to Christopher R. Fay, a Captain Employed by Such County"  
*Matter of Urgency*

L. Unfinished Business

M. Adjournment

The next meeting of the Monroe County Legislature is Tuesday, August 13,  
2024 at 6:00 P.M.





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>June 11, 2024</b>	<b>6.11.24_Draft_Journal.pdf</b>	<b>Backup Material</b>

**SEVENTH DAY**

---

**TUESDAY, JUNE 11, 2024**

---

Legislature met pursuant to adjournment.

President Yversha Román in the Chair.

---

**ROLL CALL**

Present – Legislators Barnhart, Bartholomew McCoy\*, Baynes, Bonnick, Brew, Burgess, Ciardi, Colby, Cruz\*, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hughes-Smith, Johns, Keller, Long, Maffucci, McCabe, McIntyre, Milne, Morris, Román, Sinclair, Smith, Vazquez Simmons, Yudelson – 28

Absent – Blankley – 1

*\* Legislator participated in the Meeting via Teleconference.*

---

**MOMENT OF PRAYER**

The meeting formally opened. Father Robert Werth of St. Francis Xavier Cabrini Parish led a moment of prayer. The Pledge of Allegiance was led by Legislator Kirk Morris.

---

**APPROVAL OF MINUTES**

Without objection, the Journal of Day 6, May 14, 2024 was approved as submitted.

---

**ANNOUNCEMENTS**

President Román congratulated the Second Assistant Deputy Clerk of the Legislature, Carlton Huff, on his graduation from the University of Rochester.

**PETITIONS AND COMMUNICATIONS**

*None*

---

**PROCLAMATION**

**By the President of the Legislature – Yversha Román**

**Recognized jointly with President Yversha Román, Legislator Rose Bonnick, Legislator Ricky Frazier, Legislator William Burgess, and Legislator Virginia McIntyre on behalf of the entire Monroe County Legislature honored Livie’s Jamaican Restaurant for their service to Rochester, Gates, and the Monroe County community through their food and hosting of community events since opening their doors in 2005.**

Read and Filed.

**Recognized jointly with President Yversha Román, Legislator Rose Bonnick and Legislator Ricky Frazier on behalf of the entire Monroe County Legislature honor Pop Style International for fifteen years of serving the Monroe County community through their business of serving Jamaican food as well as their generous philanthropic efforts.**

Read and Filed.

**Recognized jointly with County Executive Adam J. Bello, President Yversha Román, Majority Leader Michael Yudelson and Minority Leader Steve Brew on behalf of the entire Monroe County Legislature honor Don Alhart for his service to the Monroe County community as the anchor of News at 6 on 13 WHAM for fifty-eight years and as an active volunteer in the community for over six decades.**

Read and Filed.

---

**RECESS**

A recess was declared by President Román to allow for a series of Public Hearings entitled...

*"Monroe County's Current Grant Funding from New York State Office of Community Renewal for Community Development Block Grant - CARES Act (CDBG-CV) Funding for Project #1705cvsb69-22 Working Capital Program Totaling \$2,970,000"*

There was one speaker. The public hearing concluded at 6:28 P.M.

*"Submission of Community Development 2024 Annual Action Plan Grant Application to United States Department of Housing and Urban Development (HUD)"*

There was one speaker. The public hearing concluded at 6:30 P.M.

---

**RECONVENING THE LEGISLATURE**

President Román reconvened the recessed meeting of June 11, 2024 and proceeded under the Usual Order of Business.

---

**FORMAL COMMITTEE REPORTS**

*None*

---

**PUBLIC FORUM**

An Open Forum was conducted to allow speakers to address the Legislature. There were six speakers and the Open Forum concluded at 6:47 P.M.

---

**RECESS**

A recess was declared by President Román to allow for a meeting of the Rochester Pure Waters Administrative Board before the Legislature.

## RECONVENING THE LEGISLATURE

President Román adjourned the Pure Waters Administrative Board, reconvened the recessed meeting of June 11, 2024, and proceeded under the Usual Order of Business.

---

## MOTIONS, RESOLUTIONS AND NOTICES

1. Maffucci & 24-0151 Appropriating Unassigned Fund Balance and Authorizing Contract with Monroe County American Legion Honor Guard, Inc. for Purpose of Purchasing Automated External Defibrillators  
Yudelson  
DiFlorio  
Dondorfer  
McIntyre  
Intro. 178  
Res. 136  
28-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
- Yudelson & Motion to move the remaining Agenda as a whole except item nos. 10, 11, 12, 37, 38, 39 and 40.  
Brew  
Intro. 179  
M. 30  
28-0
2. Hughes-Smith & 24-0153 Accepting Municipal Waste Reduction and Recycling Grant-In-Aid from New York State Department of Environmental Conservation for Municipal Waste Reduction and/or Recycling Project for Recycling Salaries and Public Education  
Maffucci  
Intro. 180  
Res. 137  
28-0  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
3. Hughes-Smith & 24-0154 Accepting Engineering Planning Grant from New York State Facilities Corporation for Frank E. Van Lare Water Resource Recovery Facility Influent Improvements Project  
Maffucci  
Intro. 181  
Res. 138  
28-0  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
4. Hughes-Smith & 24-0156 Authorizing Acceptance of Engineering Planning Grant from New York State Facilities Corporation for Northwest Quadrant Water Resource Recovery Facility Aeration Improvements Project  
Maffucci  
Intro. 182  
Res. 139  
28-0  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
5. Hughes-Smith & 24-0158 Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act (SEQRA) for Town of Brighton Clover Street Sidewalk Project Funded Through Monroe County Community Development Block Grant (CDBG) Program/HOME  
Bonnick  
Intro. 183  
Res. 140  
28-0  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0
6. Hughes-Smith & 24-0159 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act Regarding First Time Home Buyers Program Funded Through Monroe County Home Investment Partnerships (HOME) Program  
Bonnick  
Intro. 184  
Res. 141  
28-0  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0

7. Hughes-Smith & Bonnick 24-0160  
Intro. 185  
Res. 142  
28-0  
Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act for Fullam's Landing Project Funded Through Monroe County Home Investments Partnerships (HOME) Program  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0
8. Hughes-Smith & Bonnick 24-0161  
Intro. 186  
Res. 143  
28-0  
Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act Regarding Acquisition Rehab Resale Program Funded Through Monroe County Home Investment Partnerships (HOME) Program  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0
9. Frazier & Maffucci 24-0162  
Intro. 187  
Res. 144  
28-0  
Approving 2024 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to U.S. Department of Housing and Urban Development  
Planning & Economic Development Committee; May 20, 2024 - CV: 5-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
13. Baynes & Maffucci 24-0164  
Intro. 188  
Res. 145  
28-0  
Accepting Grant from New York State Office of Parks, Recreation and Historic Preservation for Snowmobile Trails Grant-in-Aid Program and Authorizing Contracts with Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc., for Development and Maintenance of Trails  
Recreation & Education Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
14. Baynes & Maffucci Colby 24-0165  
Intro. 189  
Res. 146  
28-0  
Accepting Grant from Dormitory Authority of State of New York for State and Municipal Facilities Program for Renovation of Colby-Pulver House in Northampton Park  
Recreation & Education Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
15. Baynes & Maffucci 24-0166  
Intro. 190  
Res. 147  
28-0  
Accepting Gift from ROC Monday Cyclists and Family and Friends of Gordon Robinson of Bicycle Rack for Powder Mills Park  
Recreation & Education Committee; May 20, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
16. Hasman & Maffucci 24-0167  
Intro. 191  
Res. 148  
28-0  
Amending Resolution 382 of 2018, as Amended by Resolution 83 of 2024, Accepting Additional Funding from New York State Department of Health for STD Testing in Safety Net Populations Program; Amending Resolution 412 of 2020, as Amended by Resolution 421 of 2021, as Amended by Resolution 369 of 2022, as Amended by Resolution 368 of 2023, as Amended by Resolution 83 of 2024, Amending and Increasing Contract with Rochester Regional Health, Through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for Monroe County Department of Public Health  
Human Services Committee; May 21, 2024 - CV: 9-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
17. Hasman & Maffucci 24-0168  
Intro. 192  
Res. 149  
28-0  
Amending Resolution 215 of 2019, as Amended by Resolution 315 of 2022 and Resolution 272 of 2023, Accepting Additional Funding from New York State Department of Health and Extending Time Period for the Tuberculosis Prevention and Control Program  
Human Services Committee; May 21, 2024 - CV: 9-0

Ways & Means Committee; May 21, 2024 - CV: 11-0

- |   |            |   |
|---|------------|---|
| 18. Burgess & Maffucci<br>Intro. 193<br>Res. 150<br>28-0          | 24-0169    | Authorizing Contract with and Accepting Donation of Services from Genesee Transportation Council for Monroe County Active Transportation Plan Implementation Plan<br>Transportation Committee; May 21, 2024 - CV: 7-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0  |
| 19. Burgess & Maffucci<br>Intro. 194<br>Res. 151<br>28-0          | 24-0170    | Authorizing Contract with Rochester Earth, Inc. for Construction Services for Aldrich Road Sidewalk Project in Town of Perinton<br>Transportation Committee; May 21, 2024 - CV: 7-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0  |
| 20. Burgess & Maffucci<br>Intro. 195<br>Res. 152<br>28-0          | 24-0171    | Authorizing Contracts with Greenman-Pedersen, Inc. for Engineering Services and New York State Department of Transportation for Highway Preventive Maintenance #12 Project in Towns of Brighton and Henrietta<br>Transportation Committee; May 21, 2024 - CV: 7-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0  |
| 21. Burgess & Maffucci<br>Intro. 196<br>Res. 153<br>28-0          | 24-0171.br | Resolution Authorizing the Issuance of \$305,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Highway Preventative Maintenance #12 Project, in and for Said County, at an Estimated Maximum Cost of \$305,000 and Superseding the Bond Resolution Adopted on December 12, 2023 (Resolution No. 414 of 2023)  |
| 22. Long & Maffucci<br>Intro. 197<br>Res. 154<br>28-0             | 24-0172    | Accepting Grant from New York State Division of Criminal Justice Services for Crimes Against Revenue Program<br>Public Safety Committee; May 21, 2024 - CV: 11-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0   |
| 23. Long & Maffucci<br>Intro. 198<br>Res. 155<br>28-0             | 24-0173    | Accepting Grant from New York State Canal Corporation for New York State Canal Corporation Marine Patrol Matching Grant Program<br>Public Safety Committee; May 21, 2024 - CV: 11-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0  |
| 24. Blankley & Long<br>Maffucci<br>Intro. 199<br>Res. 156<br>28-0 | 24-0174    | Authorizing Intermunicipal Agreement with Suffolk County Sheriff's Office for Reimbursement to Monroe County Sheriff's Office for Acceptance and Supervision of Suffolk County Detainee While Hospitalized in Monroe County<br>Intergovernmental Relations Committee; May 20, 2024 - CV: 5-0<br>Public Safety Committee; May 21, 2024 - CV: 11-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0 |
| 25. Blankley & Long<br>Maffucci<br>Intro. 200<br>Res. 157<br>28-0 | 24-0175    | Authorizing Intermunicipal Agreement with City of Rochester Regarding City of Rochester's Use of Monroe County Jail for Detention of Non-Arraigned Detainees and Arrestees<br>Intergovernmental Relations Committee; May 20, 2024 - CV: 5-0<br>Public Safety Committee; May 21, 2024 - CV: 11-0<br>Ways & Means Committee; May 21, 2024 - CV: 11-0  |
| 26. Long & Maffucci<br>Intro. 201                                 | 24-0176    | Authorizing Contract with Health Care Support Advisors, Inc. for Monroe County Sheriff's Office to Conduct Criminal Background Checks on HCSA Members' Potential Employees  |

Res. 158 28-0		Public Safety Committee; May 21, 2024 - CV: 11-0 Ways & Means Committee; May 21, 2024 - CV: 11-0
27. Long & Maffucci Intro. 202 Res. 159 28-0	24-0177	Authorizing Contract with Cayuga Home for Children, Inc., Doing Business as Cayuga Centers, for Therapy Services for Juvenile-Justice-Involved Youth Public Safety Committee; May 21, 2024 - CV: 11-0 Ways & Means Committee; May 21, 2024 - CV: 11-0
28. Long & Maffucci Intro. 203 Res. 160 28-0	24-0178	Accepting Grant from New York State Division of Criminal Justice Services and Authorizing Contract with Pre-Trial Services Corporation of Monroe County Bar Association for Continuum of Certified Pre-Trial Services Public Safety Committee; May 21, 2024 - CV: 11-0 Ways & Means Committee; May 21, 2024 - CV: 11-0
29. Hughes-Smith & Bonnick Intro. 204 Res. 161 28-0	24-0179	Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located at 564 Bennington Drive in Town of Greece Environment & Public Works Committee; May 20, 2024 - CV: 7-0
30. Maffucci & Yudelson Intro. 205 Res. 162 28-0	24-0180	Authorizing Sale of County Owned Tax Foreclosure Property Located at 564 Bennington Drive in Town of Greece Ways & Means Committee; May 21, 2024 - CV: 11-0
31. Maffucci & Yudelson Intro. 206 Res. 163 28-0	24-0181	Correction, Cancellation and Levy of Certain Monroe County Taxes Ways & Means Committee; May 21, 2024 - CV: 11-0
32. Maffucci & Yudelson Intro. 207 Res. 164 28-0	24-0182	Refund of Certain Monroe County Taxes Levied and Collected Against Property in Town of Irondequoit and City of Rochester Ways & Means Committee; May 21, 2024 - CV: 11-0
33. Maffucci & Yudelson Intro. 208 Res. 165 28-0	24-0183	Amending Resolution 24 of 2024 Amending Contract with Rel Comm., Inc. for Phone System and Voicemail System Licensing and Support Ways & Means Committee; May 21, 2024 - CV: 11-0
34. Baynes & Maffucci Intro. 209 Res. 166 28-0	24-0184	Amending 2024 Operating Budget to Appropriate Library Fund Balance to Provide an Increase in Funding for Monroe County Library System MiFi Loan Program Recreation & Education Committee; May 20, 2024 - CV: 7-0 Ways & Means Committee; May 21, 2024 - CV: 11-0
35. Hasman & Maffucci Intro. 210 Res. 167	24-0185	Accepting Grant from New York State Office of Children and Family Services for Family First Mobile Response Program Human Services Committee; May 21, 2024 - CV: 9-0 Ways & Means Committee; May 21, 2024 - CV: 11-0

28-0

36. Baynes & Maffucci  
Intro. 211  
Res. 168  
28-0
- 24-0186 Authorizing Contracts with Vendors for 2024 Community Festival Support  
Recreation & Education Committee; May 21, 2024 - CV: 7-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
10. Frazier & Hughes-Smith  
Intro. 212
- 24-0163 Adopting 2025-2030 Capital Improvement Program  
Environment & Public Works Committee; May 20, 2024 - CV: 7-0  
Intergovernmental Relations Committee; May 20, 2024 - CV: 5-0  
Planning & Economic Development Committee; May 20, 2024 - CV: 5-0  
Recreation & Education Committee; May 20, 2024 - CV: 7-0  
Human Services Committee; May 21, 2024 - CV: 8-0  
Transportation Committee; May 21, 2024 - CV: 7-0  
Public Safety Committee; May 21, 2024 - CV: 11-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0  
*(For Introductory Purposes Only)*
11. Frazier & Hughes-Smith  
Intro. 213  
M. 31  
28-0
- 24-0163 Providing that Resolution (Intro. No. 212 of 2024) Entitled "Adopting 2025-2030 Capital Improvement Program," be Tabled
12. Frazier & Hughes-Smith  
Intro. 214  
Res. 169  
28-0
- 24-0163 Fixing a Public Hearing on Resolution (Intro. No. 212 of 2024) Entitled "Adopting 2025-2030 Capital Improvement Program"  
*(Public Hearing is Scheduled for Tuesday, July 9, 2024 at 6:15 P.M.)*
37. Hasman & Maffucci  
Intro. 215  
Res. 170  
28-0
- 24-0187 Authorizing Contract with Cure Violence Global to Provide Consultation Services for Monroe County Department of Public Health  
Human Services Committee; May 21, 2024 - CV: 9-0  
Ways & Means Committee; May 21, 2024 - CV: 11-0
38. Hughes-Smith & Maffucci  
Intro. 216  
Res. 171  
28-0
- 24-0195 Authorizing Contracts with John W. Danforth Company and Concord Electric Corp. for Civic Center Garage Fan Replacement Project  
*Matter of Urgency*
39. Hughes-Smith & Maffucci  
Intro. 217  
Res. 172  
28-0
- 24-0195.br Resolution Authorizing the Issuance of \$3,350,000 Bonds of the County of Monroe, New York, to Finance the Cost of General Infrastructure Improvements to County Buildings, in and for Said County, at an Estimated Maximum Cost of \$3,350,000 and Superseding the Bond Resolution Adopted on December 15, 2020 (Resolution No. 378 of 2020)  
*Matter of Urgency*
40. Hughes-Smith & Maffucci  
Intro. 218  
Res. 173
- 24-0195.br Resolution Authorizing the Issuance of \$4,000,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Reconstruction of the Civic Center Complex, in and for Said County, at an Estimated Maximum Cost of \$4,000,000 and Superseding the Bond Resolution Adopted on December 15, 2020 (Resolution No.



28-0

389 of 2020)  
*Matter of Urgency*

---

**UNFINISHED BUSINESS**

*None*

---

Upon Motion by Legislator Yudelson, the Legislature Adjourned at 7:14 P.M. until **Tuesday, July 9, 2024 at 6:00 P.M.**

**David Grant**  
Clerk of the Legislature



**ATTACHMENTS:**

Description	File Name	Type
▢ New Referral Packet	new_referral nos. 24-0226 - 24-0257.pdf	Referral Letter



# Monroe County Legislature

**MERCEDES VAZQUEZ SIMMONS**

**Vice President of the Legislature**

PHONE: (585) 281-2540

E-MAIL: MERCEDES22@GMAIL.COM

July 8, 2024

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240226</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

**RE: Memorializing the United States Congress to Pass the Disability Access to Transportation Act.**

Honorable Legislators:

Transportation is vital to our daily lives. Without it, we are unable to perform key tasks essential to independent living. Grocery shopping, doctor's appointments, banking, even arriving to work on time, requires reliable and flexible transportation.

According to the Centers for Disease Control and Prevention, one in four American adults have a disability. Yet, proper, accessible transportation plans for people with disabilities have fallen to the wayside as transportation technology has continued to advance.

This bill, S.1813/H.R.1697, sponsored by Senator Robert Menendez and Representative James R. Langevin, calls for the creation of a one-stop paratransit pilot program. The pilot program would create new, and expand existing, paratransit programs to include one stop, of at least 15 minutes, on a multi-legged paratransit trip. This would allow individuals to complete essential tasks without long wait times between multiple trips. A variety of locations including childcare and educational facilities, pharmacies, grocery stores, and banks, would be available in the pilot program as stop locations.

Further, this legislation would streamline the process for individuals to submit accessibility complaints and create an accessibility data pilot program to identify current gaps in transportation planning and services. Additionally, the Disability Access to Transportation Act will require the Architectural and Transportation Barriers Compliance Board to finalize minimum standards for pedestrian facilities in the public right-of-way.

39 WEST MAIN STREET, COB ROOM 409, ROCHESTER, NY 14614

**S.1813/H.R.1697: Disability Access to Transportation Act** will offer increased access to reliable and flexible transportation for people with disabilities; providing more independence and peace of mind. We encourage the members of the Senate and the House of Representatives to pass this legislation. We also urge President Biden to follow suit and sign this into law.

Respectfully submitted,

A handwritten signature in black ink, reading "Mercedes Vazquez Simmons". The signature is written in a cursive style with a large, stylized initial "M".

Mercedes Vazquez Simmons  
Vice President



# Monroe County Legislature

**RACHEL BARNHART**

**Legislator – District 17**

PHONE: (585) 210-3246

E-MAIL: RACHEL@RACHBARNHART.COM

<b>OFFICIAL FILE COPY</b>
No. <u>240227</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<del>Memorializing Resolution</del> -L

July 8, 2024

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

## **Re: Memorializing the United States Congress to Extend Funding for the Affordable Connectivity Program**

Honorable Legislators:

We rely on broadband internet for work, education, healthcare, and social and civic engagement. High-speed internet access is a necessity in our daily lives, but it's one that many of our neighbors cannot afford at market rates.

Unfortunately, \$14.2 billion Congress authorized for the Federal Communications Commission's Affordable Connectivity Program (ACP) in 2021 has run out. Starting in June 2024, households could no longer receive \$30 a month toward internet service, as well as one-time funds to purchase devices.

The end of ACP has a significant impact on Monroe County households. Federal data shows in February, the last month the program accepted new applications, Monroe County had 73,237 households enrolled in ACP, an outlay of \$2,224,210. Since January 2022, Monroe County residents have claimed nearly \$50 million under ACP. While more than one-third of the enrollments are in the City of Rochester's high-poverty Zip codes, the ACP was also heavily utilized in suburban and rural towns.

The data shows the ACP played a huge role in bridging the digital divide, ensuring adults and children have access to broadband internet. These funds also supported internet providers, allowing them to make further infrastructure investments.

High-speed internet is indispensable. It is imperative that Congress find a solution to extend funding for this vital program.

COUNTY OFFICE BUILDING, ROOM 409, 39 WEST MAIN STREET, ROCHESTER, NY 14614

Sincerely,



Rachel Barnhart  
Legislator – District 17



Yversha M. Román  
President



Mercedes Vazquez Simmons  
Vice President



Susan Hughes-Smith  
Legislator – District 14



Santos E. Cruz  
Legislator – District 21



Linda Hasman  
Legislator – District 23



# Monroe County Legislature

LYSTRA BARTHOLOMEW MCCOY

Legislator – District 18

PHONE: (585) 753-1940

E-MAIL: LYSTRAFORLEGISLATURE@GMAIL.COM

July 8, 2024

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>
No. <u>240228</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<del>Memorializing Resolution</del> -L

**RE: Memorializing the United States Congress to Pass a Constitutional Amendment to reverse the U.S. Supreme Court's Decision in *Trump v. United States***

Honorable Legislators:

On July 1, 2024, the U.S. Supreme Court set a dangerous precedent in *Trump v. United States* by ruling —“*The nature of presidential power entitles a former president to absolute immunity from criminal prosecution for actions within his conclusive and preclusive constitutional authority; he is also entitled to at least presumptive immunity from prosecution for all his official acts; there is no immunity for unofficial acts.*”

Former President Donald Trump has been charged with a wide-array of criminal conduct from his nefarious actions before, during, and after his presidency. This has already resulted in the first ever criminal conviction of a former president. This egregious conduct includes, but is not limited to, falsifying business records, campaign finance, and tax laws to conceal his relationship with an adult film actress. Also, federal election interference resulting in his supporters violently storming the Capitol on January 6, 2021.

In the state of Georgia, former President Trump was charged with conspiring to deprive citizens of their right to vote, filing false documents, conspiracy to commit forgery, and RICO violations. He has also violated The Espionage Act by taking highly sensitive national security documents when he left the White House, including 102 marked classified.

No president is above the law. However, the U.S. Supreme Court's extreme conservative majority has trampled on the Constitution and set the stage for a dictatorship in America. As the ranking Minority Member of the Committee on House Administration, Congressman Joe Morelle (D-NY) will introduce a constitutional amendment to reverse this deeply flawed decision.

COUNTY OFFICE BUILDING, ROOM 409, 39 W. MAIN STREET, ROCHESTER, NY 14614

We encourage Congress to pass this Constitutional Amendment by a two-thirds majority vote in the House and Senate, and allow the rule of law to remain intact so future generations of Americans will not face the extreme consequences of tyranny.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'L. B. McCoy', written in a cursive style.

Lystra Bartholomew McCoy  
Legislator - District 18





# Monroe County Legislature

**RICKY FRAZIER**

**Legislator – District 28**

PHONE: (585) 753-1940

E-MAIL: LEGISLATORFRAZIER@GMAIL.COM

July 8, 2024

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>
No. <u>240229</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<del>Memorializing Referral</del> -L

**RE: Memorializing the United States Congress to Pass the Pursuing Equity in Mental Health Act.**

Honorable Legislators:

In recent years, data has shown disconcertingly steep inequalities in mental health services and access across the United States. A 2018 report in the Journal of the American Medical Association Pediatrics found that more than a third of elementary school-aged suicides involved Black children. Similarly, a 2019 report in the American Academy of Pediatrics' Journal, Pediatrics, not only found that self-reported suicide attempts rose in Black teenagers, as they fell amongst other groups, but that attempts increased by more than 70% between 1997 and 2017.

To combat these disturbing findings, the Pursuing Equity in Mental Health Act was introduced. In 2021, the act passed the House but didn't get a vote in the Senate. However, these disparities persist. So in 2023, Representative Bonnie Watson Coleman and Senator Robert Menendez, reintroduced the Pursuing Equity in Mental Health Act in the House and Senate.

This bill, S.1700/H.R.3548, would authorize \$995 million to fund a myriad of grants aimed at combatting disparities in mental health and mental health services found amongst various racial and ethnic groups. For example, this legislation would authorize the National Institute of Mental Health and the National Academies of Sciences, Engineering, and Medicine to conduct studies purposefully aimed at filling research gaps related to mental health equity. Further, this bill would provide funding for the development of new outreach and education strategies, as well as the promotion of best practices to address mental health disparities for health care professionals.

39 WEST MAIN STREET, COB ROOM 409, ROCHESTER, NY 14614

**S.1700/H.R.3548: Pursuing Equity in Mental Health Act** is a vital piece of legislation and supported by more than 45 national and international mental health organizations. We encourage the members of the Senate and the House of Representatives to pass this legislation. We also urge President Biden to follow suit and sign this into law.

Respectfully submitted,

A handwritten signature in black ink that reads "Ricky Frazier". The signature is written in a cursive style with a large, stylized "R" and "F".

Ricky Frazier  
Legislator – District 28



*Monroe County Legislature*  
*Office of the Republican Conference*

July 8, 2024

To The Honorable  
Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240230</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<del>Memorializing Referral</del>	-L

**Subject: Memorializing the New York State Legislature to Enact A.02928A, "An Act to Amend the Education Law, In Relation to Requiring All Public and Private Schools to Provide Financial Literacy Education to Certain Pupils"**

Honorable Legislators:

Throughout the United States, American citizens are increasingly burdened with economic hardships, debt, and struggles with wealth management due to recent notable price increases caused by record inflation. In the past year alone, all items on the Consumer Price Index have risen by an average of 3.3%, compounding already inflated prices due to the pandemic and irresponsible government spending. Over the past decade, the Consumer Price Index has increased by a cumulative 32%, negatively impacting all generations, particularly younger Millennials and Generation Z. These Americans, often new to the workforce and frequently carrying student debt, are struggling with the current economic climate due to unemployment, lower salaries, and a rapidly increasing cost of living, forcing them to rely on loans and credit cards with high interest rates to survive.

By requiring high school students to take a financial literacy course during their tenure, our younger generations will be better equipped to face the uncertainty and economic challenges of today's world. Studies have shown that students who receive financial education are more likely to save, budget, and make informed financial decisions. According to a report by the FINRA Investor Education Foundation, individuals with higher financial literacy are more likely to plan for retirement and manage their credit responsibly.

Over the past few years, the number of states requiring a financial literacy course has increased to 25. For many years, New York State has prided itself on its quality of education. However, New York State does not require any courses in personal finance or financial literacy for high school students to graduate. Our school system is designed to better prepare our children for life in the 'real-world'. By not requiring these courses, we set our children up for financial failure in the future. In an op-ed from February 5, 2024, by New York State Education Commissioner Betty A. Rosa and Comptroller Thomas P. DiNapoli, when New Yorkers were asked what students should know after high school, the most common answer was financial literacy. Evidence of the successes of financial literacy courses is shown in Utah's 2008 graduating

408 County Office Building • 39 West Main Street • Rochester, New York 14614

Phone: (585) 753-1922 • Email: [RepublicanConference@monroecounty.gov](mailto:RepublicanConference@monroecounty.gov)

later in 2018, was reviewed by the state auditor. According to the auditor, the course was found to have better prepared students by providing them with these extremely valuable life skills.

In this era of uncertainty, it is more important now than ever to boost financial literacy in our children and younger generations. State Assemblyman Josh Jensen has sponsored A.02928A to provide 11th-grade students with a comprehensive financial literacy program to curb poorly made financial decisions and help them navigate the current economic state of the world. This bill requires schools to either incorporate financial literacy into an existing course with an appropriate amount of time to cover all topics or to establish a new course developed by the schools' Board of Education. Assemblyman Jensen's bill mandates that the courses cover a wide range of topics, including taxes, student loans, mortgages, banking, investing, credit, and insurance. By doing this, we can help uplift more people out of poverty and improve the financial health of all.

Therefore, we, members of the Recreation and Education, Planning and Economic Development, and Ways and Means Committees, urge you to join us in calling upon the New York State Legislature to pass A.02928A and enact this much-needed change in our schools' instruction to better prepare our youth for generations to come.

Respectfully submitted,



Steve Brew  
Monroe County Legislature  
Republican Leader



G. Blake Keller  
Monroe County Legislature  
District 1



Jackie Smith  
Monroe County Legislature  
District 2



Sean McCabe  
Monroe County Legislature  
District 6



Mark Johns  
Monroe County Legislature  
District 8



Paul Dondorfer  
Monroe County Legislature  
District 9



Frank Ciardi  
Monroe County Legislator  
District 15



Tom Sinclair  
Monroe County Legislature  
District 19



Robert Colby  
Monroe County Legislature  
District 20



*Monroe County Legislature*  
*Office of the Republican Conference*

July 8, 2024

To The Honorable  
Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>
No. <u>240231</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Subject: Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign Bill S2525, "Establishing Additional Criminal Offenses for Crimes Against Elderly and Disabled Persons"**

Honorable Legislators:

Elder abuse and disability abuse are disturbingly prevalent societal issues, often shrouded in silence. Due to their increased need for care and potential vulnerability, the elderly and disabled are at a heightened risk of exploitation. Typical forms of abuse against these groups include physical abuse, emotional abuse, neglect, sexual abuse, and financial abuse. Approximately 10% of adults over 60 experience abuse in one of these forms. About 1 in 8 adults across the country have a disability. Disabled persons have a victimization rate for serious violent crime of 16 per 1,000 persons, compared to the rate for able-bodied persons, which is 5 per 1,000.

Elder abuse and disability abuse often go hand-in-hand because they both involve a reprehensible act: exploiting someone more vulnerable. Taking advantage of society's most vulnerable is already heavily penalized in the case of offenses against children. Crimes against the elderly and disabled should be met with similar serious consequences to deter predators and protect our most at-risk communities.

Monroe County's elderly population comprises about 25% of the population. Recently, AARP declared the County an Age-Friendly Community, recognizing its commitment to supporting the elderly. With a significant elderly and disabled population, Monroe County has a responsibility to ensure their safety. Additionally, Monroe County has a large and diverse Deaf population, due in part to Rochester's long history of supporting the Deaf community, with the establishment of the Rochester School for the Deaf in 1876. Monroe County already prioritizes the well-being of the elderly with the established PRIDE (Protecting the Rights of Individuals with Disabilities and the Elderly) program, a resource to help fight elder abuse.

Violence and crimes against the elderly and disabled display the worst of humanity by taking advantage of the indisposed. The passing of bill S2525 by the New York State Senate and Assembly, followed by Governor Kathy Hochul signing the bill into law, is imperative to protect our elderly and

408 County Office Building · 39 West Main Street · Rochester, New York 14614  
Phone: (585) 753-1922 · Email: [RepublicanConference@monroecounty.gov](mailto:RepublicanConference@monroecounty.gov)

disabled populations. This bill will establish additional criminal offenses specifically targeting crimes against these vulnerable groups, ensuring that perpetrators face appropriate consequences.

This legislation would not only protect our vulnerable populations but also solidify Monroe County's reputation as a welcoming and supportive community. Strengthening legal protections for the elderly and disabled will deter future offenses and provide a safer environment for all.

Therefore, we, members of the Public Safety Committee, urge you to join us in calling upon Governor Kathy Hochul to sign bill S2525 into law. This critical legislation will better protect our elderly and disabled citizens and demonstrate our commitment to justice and compassion.

Respectfully Submitted,



Jackie Smith  
Monroe County Legislator  
District 2



Tracy DiFlorio  
Monroe County Legislator  
District 3



Richard B. Milne  
Monroe County Legislator  
District 5



Paul Dondorfer  
Monroe County Legislator  
District 9



Robert Colby  
Monroe County Legislator  
District 20



# Monroe County Legislature

**G. BLAKE KELLER**  
LEGISLATOR – DISTRICT 1

July 8, 2024

To The Honorable  
Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240232</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>Memorializing Referral</b>	-L

**Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to Pass and Sign Bill A2933/S2290, Entitled “Provides for Initiative and Referendum in New York State for the People as Electors to Propose or Reject Laws and Submit Amendments to the State Constitution”**

Honorable Legislators:

At the beginning of the 2023-24 term, Assemblyman Josh Jensen and Senator Pam Helming introduced companion bills entitled “Provides for initiative and referendum in New York State for the people as electors to propose or reject laws and submit amendments to the state constitution.” These bills aim to empower the citizens of New York to initiate ballot referendums, giving them a direct voice in the governance of our state.

Currently, twenty-four states have citizen initiative processes, and twenty-three have popular referendum processes, some of which are over a century old. This widespread adoption across the United States underscores the importance and effectiveness of such democratic tools. Unfortunately, the Democratic majorities in both houses of the New York State Legislature have blocked this crucial legislation in their respective Judiciary Committees. This action highlights precisely why this legislation is needed. Numerous polls have shown that a majority of people support the power of citizen-initiated referendums, and it is high time New York joins in allowing this practice.

This bill represents significant steps toward enhancing the democratic process, allowing for greater public participation in governance, and ensuring that citizens' voices are heard. The proposed legislation outlines a clear process for both the initiative and referendum measures. This ensures transparency, accountability, and ease of understanding for the electorate. It includes necessary safeguards and procedures to ensure the integrity and validity of the initiative and referendum processes, such as the requirement for a substantial number of voter signatures and stringent guidelines for petition submission and review.

Furthermore, the initiative and referendum powers would extend to cities, towns, villages, and counties, thus allowing for local decision-making and greater autonomy in addressing community-specific issues. Monroe County, for instance, could greatly benefit from adopting this process, empowering local residents to directly influence policy decisions and community improvements.

7 Country Meadow Way • Hilton, New York 14468

Phone: (585) 753-1922 • E-mail: [legislatorkeller1@gmail.com](mailto:legislatorkeller1@gmail.com)

Historical examples from other states illustrate the positive impact of such legislation. For instance, California's Proposition 13, which limits property tax rates, and Colorado's Taxpayer Bill of Rights, which restricts government spending and taxation, have demonstrated the power of citizen-initiated measures to shape state policies significantly.

Therefore, I urge you to join me in calling on the New York State Legislature and Governor Hochul to pass and sign the bill entitled "Provides for initiative and referendum in New York State for the people as electors to propose or reject laws and submit amendments to the state constitution" when it comes up again next term. This will be a clear demonstration of our commitment to advancing democratic principles and citizen participation in government. Let us ensure that the voices of New Yorkers are not only heard but also have a tangible impact on the future of our state.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "G. Blake Keller".

G. Blake Keller  
Monroe County Legislator  
District 1





# Monroe County Legislature

**YVERSHA ROMAN**   **MICHAEL YUDELSON**   **STEVE BREW**  
PRESIDENT                      MAJORITY LEADER                      REPUBLICAN LEADER

July 8, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240233</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS</b> -L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:            Amending the 2024 Salary Schedule for Flat and Hourly Employees**

Honorable Legislators:

Pay equity is an important issue that many of the members of this Honorable Body have spent a significant amount of time working towards. At the root of the issue is to ensure adequate and fair compensation tied to work experience, length of tenure, educational background, job performance, and other relevant factors.

Adequate and fair compensation are also essential components to staff retention. The Legislature has seen significant turnover over the last few years, including changes in the Chief of Staff in both Caucus offices and significant numbers of departures from other staff positions. The reasons cited by departing staff all-too-often include better pay opportunities and greater opportunities for career advancement. In addition, Monroe County is one of the few counties in New York where Majority Staff pay scales are higher than Minority Staff. In fact, in two other peer counties, Albany and Erie Counties, the Minority Chief of Staff receives higher pay than the Majority Chief of Staff according to their 2024 budgets. The difference is in part due to differences in professional experience and tenure. Pay equity is difficult to achieve, even when warranted by an individual’s knowledge and experience, this would be difficult to do in Monroe County without structural changes such as this.

The proposed resolution remedies the pay scale disparities between the Democratic and Republican Legislative offices, raises pay for some titles to meet recruitment needs, and adjusts pay for equivalent level titles.

**The specific legislative action(s) required are:**

1. Adopt the Amendments to Flat and Hourly Pay Rates in Attachment A

This legislative action requested in the referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environmental Quality Review Act. This amendment will have no impact on the revenues or expenditures of the current Monroe County budget.

Respectfully submitted,

Yversha M. Román  
President of the Legislature

Michael Yudelson  
Majority Leader

Steve Brew  
Republican Leader



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 1, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>270237</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Ultramobile Imaging, Inc. to Provide Radiology Services at Monroe Community Hospital and the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ultramobile Imaging, Inc. in an amount not to exceed \$160,000 to provide radiology services for residents at Monroe Community Hospital ("MCH") and patients of the Monroe County Department of Public Health ("DPH") Tuberculosis ("TB") Control Program for the period of October 1, 2024 through September 30, 2025, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$160,000 per year.

The residents of MCH benefit from on-site exams and procedures, rather than transferring out of the building to another service provider. Radiology services to be provided to MCH include routine x-ray examinations, ultrasounds, vascular imaging, carotid imaging, and echocardiography. Most exams are scheduled approximately 24 hours in advance; however, there is a requirement for STAT procedures 24-hours/day, 7-days/week. The vendor will provide and use state-of-the-art equipment, transport that equipment to and from MCH, and set up and dismantle that equipment for on-site services.

Additionally, patients of DPH's TB clinic benefit from the provision of on-site radiology. DPH's TB Control Program provides radiological services to diagnose and monitor the effectiveness of treatment for individuals who have TB infection. Radiology services provided to TB clinic patients including routine chest x-ray examinations, as well as x-rays of other body parts as clinically indicated.

A Request for Proposals was issued for this contract and Ultramobile Imaging, Inc. was selected as the most qualified to provide this service.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Ultramobile Imaging, Inc., 1465 Jefferson Road, Suite 100, Rochester, New York 14623, to provide radiology services for residents of Monroe Community Hospital and patients of the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$160,000 for the period of October 1, 2024 through September 30, 2025, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$160,000 per year.**

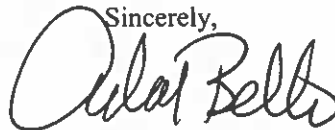
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budgets of Monroe Community Hospital, hospital fund 9012, funds center 6204010000, Radiology/Diagnostic and the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Program, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ultramobile Imaging, Inc., nor its principal officer, Will Irwin, owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam J. Bello". The signature is written in a cursive, flowing style.

Adam J. Bello  
Monroe County Executive

AJB:db



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<u>240235</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Health System Services, Ltd. to Provide Medicare Part B Products and Supplies for Residents of Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Health System Services, Ltd. to provide Medicare Part B products and supplies for residents of Monroe Community Hospital ("MCH") with Monroe County's cost not to exceed \$30,000 for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year terms at the same rate.

To ensure appropriate care of its residents, it is necessary that MCH contract with a vendor that is able to supply Medicare Part B enteral feeding, urological, ostomy, wound care, and products, among others, per Medicare guidelines. The vendor must evaluate patients' qualification for insurance, pack products, maintain inventory, and deliver supplies in accordance with regulatory requirements, resident needs, and professional standards of practice. The vendor bills Medicare directly; Monroe County is only obligated to reimburse the vendor for the instances when costs are not covered by insurance.

A Request for Proposals was issued for this contract and Health System Services, Ltd. was selected as the most qualified to provide this service.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Health System Services, Ltd., 6867 Williams Road, Niagara Falls, New York 14304, to provide Medicare Part B products and supplies for residents of Monroe Community Hospital with Monroe County's cost not to exceed \$30,000 for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year terms at the same rate.**

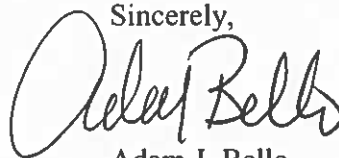
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202090000, Central Services, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Health System Services, Ltd., nor its principal officer, Robert A. Minicucci, Sr., owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

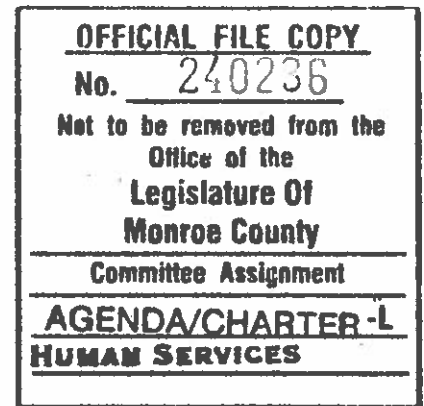
A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive, flowing style.

Adam J. Bello  
Monroe County Executive



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive



July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirmation of Reappointments to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the reappointments of the following individuals to serve on the Monroe County Board of Health, for a term to begin immediately and to expire on August 31, 2028.

- Linda S Clark, MD, MS residing at 237 Red Hickory Drive, Rochester, NY 14626
- Rochester City Councilmember Miguel A Melendez, Jr.
- Celia A McIntosh, DNP, RN, FNP-C, PMHNP-BC, CHRN, CCRN, CEN, SCRNP residing at 108 Merrill Street, Rochester, NY 14615
- Rashid Muhammad, EdD residing at 1 Roby Drive, Rochester, NY 14618

**The specific legislative action required is to confirm the reappointments of Linda S Clark, Miguel Melendez Jr, Celia McIntosh and Rashid Muhammad to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for a term to begin immediately and to expire on August 31, 2028.**

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db

## LINDA L. CLARK, M.D., M.S.

Clark Occupational Medicine Services  
1040 University Avenue  
Building 1, First Floor (Suite 100)  
Rochester, New York 14607  
585) 227 0072 Phone  
585) 227 9585 Fax

<b>EDUCATION:</b>	<i>A.B. Biology</i> - Brown University; Providence, Rhode Island	1982-1986
	<i>Medical Degree</i> - University of Virginia; Charlottesville, Virginia	1987-1991
	<i>M.S. Epidemiology</i> - SUNY Buffalo; Buffalo, New York Masters' Thesis: Increasing Provider Knowledge and Utilization of Influenza Immunization Practice Guidelines Using a Chart Reminder System	1993-1996
<b>CERTIFICATIONS:</b>	<ul style="list-style-type: none"><li>• <i>Board Certification in Occupational Medicine</i></li><li>• <i>Board Certification in General Preventive Medicine and Public Health</i></li><li>• <i>Medical Review Officer Certification by MROCC</i></li></ul>	2000 - present 1997 - present 1997 - present
<b>HONORS:</b>	Fellow, American College of Preventive Medicine Fellow, American College of Occupational and Environmental Medicine Woman of Distinction (Girl Scouts of Western NY) Raymond L. Graves Beloved Community Award	2004 2007 2019 2020
<b>EMPLOYMENT HISTORY:</b>	Linda L. Clark, M.D., M.S., P.C.; Clark Occupational Medicine Services Rochester, New York <i>President/Owner</i> <ul style="list-style-type: none"><li>- Business oversight including staffing management, budget oversight, assessment and selection of practice software (SaaS), responding to requests for quotes or proposals, purchasing equipment, supplies and services</li><li>- Marketing and needs assessments of potential clients</li><li>- Customer Service assessment, including designing and implementation of client and customer satisfaction</li><li>- Training and periodic staff assessment</li><li>- Drug and Alcohol Testing Programming<ul style="list-style-type: none"><li>* Urine drug collection (certified collector and trainer)</li><li>* Breath Alcohol Technician</li><li>* Creation and management of consortia (DOT and Non)</li><li>* Medical Review Officer services</li></ul></li><li>- Institution of medical programming<ul style="list-style-type: none"><li>* Respirator Medical Program</li><li>* TB Surveillance Program</li><li>* Health Care Worker Periodic Assessment</li><li>* Audiometric Program Supervision</li></ul></li><li>- Fitness for Duty Evaluations</li><li>- Return to Work Evaluations</li></ul>	2001-Present

- Independent Medical Examinations (I.M.E.) and Disability Evaluations
- Injury and Illness Treatment and Management
- Opioid dependence treatment with Suboxone and other medication –assisted addiction treatment
- On-site occupational health care, including worksite evaluations, disability reviews and return to work assessments

Contractual work

- **General Motors– Rochester Components Plant Physician 1998– present**

- Collaborating with Labor Relations, Safety, Ergonomics and Management to create the safest and most productive working environment
- Interacting with community physicians to safely keep or return employees to work, and collaborate on effective management of occupational and non-occupational conditions;
- Hosting plant tours for community providers
- Support nursing and emergency medical functions
- Supervise various surveillance programs, including hearing conservation, respiratory protection, HAZMAT
- Conduct safety tours and assessments of various jobs in the plant for job accommodations and prevention measures, with safety and ergonomic teams
- Work with management around issues related to business continuity planning
- Collaborate with IAP for effective management of those with mental, emotional and behavioral concerns, including substance abuse
- Work with carrier and community practitioners to manage disability claims
- Serve as a resource to nursing and other staff in the plant

**Common Ground Health – Senior Health Advisor 2019-present**

2020 present

- African American Health Coalition and Latino Health Coalition
- Sage 2 Commission Support
- Health Literacy – Patient Self-Efficacy Project
- Speak Life! Annual health equity conference planning
- ROCCOVID Clinical Team
- Community representation of the agency

**Anthony L. Jordan Health Center  
Rochester, New York**

2009 - 2014

*P.I. Hepatitis C Testing Grant (2014)*

*Medical Director (2009-2012)*

*Medical Director of Specialty Programs and Services (2012-2014)*

- Liaison between provider staff and administrative staff



- Creating, monitoring practice protocols and treatment guidelines in the Center, to improve quality of care
- Planning continuing education for provider staff and support staff
- Overseeing and monitoring study protocols in the Center
- Coordinating preceptorships for students and residents.
- Working on quality improvement processes, both in coordinating and support roles.
- Maintaining CLIA Waiver status and Operation Certificate in accordance of all applicable New York laws and regulations
- Supervising departmental chiefs and executive oversight of their clinical programming.
  - Pediatrics and Teen Center
  - OB/Gyn
  - Behavioral Health
  - Family Medicine
- Executive oversight of specific programs
  - Suboxone
  - Prevention and Primary Care (HIV, Hepatitis C programming)
  - WTC
  - Urgent Care
  - Behavioral Health
- Responding to grant/ RFP requests
- Monitoring and evaluating health services provided
- Working with various teams to achieve all Center quality improvement goals
  - Patient Centered Medical Home
  - HRSA health services goals
  - Meaningful Use
  - Diabetes Recognition
- Monitoring referrals and peer review processes
- Overseeing provider credentialing
- Employee Health
  - Disability reviews
  - Work-related incident reviews
  - Return to work assessments
  - Wellness projects
- Clinical duties
  - Clinical preventive medicine, including physical examination and counseling for tobacco cessation, weight management, etc.
  - Opioid dependence management with Suboxone
  - Urgent care
- Community outreach and partnerships
- Other duties as required or requested

**Guthrie Clinic**  
 Sayre, Pennsylvania  
*Associate Physician*

2008 – 2009

- Injury and illness Treatment and Management
- Training and periodic staff assessment

*Linda L. Clark, M.D., M.S.*  
 Page 3 of 8

- Drug and Alcohol Testing
  - \* Medical Review Officer services
- Medical surveillance
  - \* Respirator Medical Program
  - \* TB Surveillance Program
  - \* Audiometric Program Supervision
- Fitness for Duty Evaluations
- Return to Work Evaluations
- Independent Medical Examinations (I.M.E.) and Disability Evaluations

**CHD Meridian – Eastman Kodak Medical Center**  
Rochester, New York

2005 - 2007

*Site Medical Director*

- Audiometric Program Supervisor
- Drug Testing Program Coordinator and Supervisor and MRO
- Injury and Illness Treatment and Management
- Travel Medicine Program Supervisor
- Case Management Medical Consultant
- Respirator Medical Program Supervision
- Review and implementation of multiple assessment and surveillance activities
- Liaison with Kodak Rochester Medical Service personnel
- Interfacing with Kodak supervisors and human resources personnel
- Medical supervision of mid-level providers, contract physicians, nursing and technical staff
- Medical Advisory Board for CHD Meridian
- Health and Wellness Committee for CHD Meridian
- Consultant on software implementation (OIM to Medgate)
- Implementation and Coordination of educational offerings for staff and medical supervisors of CHD Meridian staff and Kodak personnel

**OH+R Inc (formerly Occupational Health Connection and Rochester Occupational Center)**  
Rochester, New York

1996 - 2001

*Medical Director (1999-2001)*

*Center Director (1997-1999)*

*Associate Medical Director (1996-1997)*

**Partners In Occupational Health**  
North Tonawanda, New York

1995-1996

*Associate Medical Director*

**Deaconess Immediate Treatment Center**  
Buffalo, New York

1994-1996

*Urgent Care Physician (per diem)*

**TRAINING:**

**SUNY Buffalo – Department of Social and Preventive Medicine**  
Buffalo, New York

1993-1995

	<i>Preventive Medicine Resident</i>	
	University of Illinois - Department of Urology Chicago, Illinois <i>Surgery Resident</i>	1992-1993
	Long Island Jewish Medical Center - Department of Surgery New Hyde Park, New York <i>Surgery Intern</i>	1991-1992
<b>MEDICAL LICENSURE:</b>	New York	1993 - present
<b>ACADEMIC APPOINTMENTS:</b>	SUNY – Buffalo – Department of Social and Preventive Medicine <i>Research Assistant Professor</i> <i>Instructor: Occupational Medicine Symposium for residents</i>	2009 – present
	University of Rochester School of Medicine and Dentistry – Department of Public Health Sciences <i>Adjunct Assistant Professor</i>	2020 – present
<b>PROFESSIONAL AFFILIATIONS:</b>	Unity Hospital (Rochester Regional Health) - Department of Internal Medicine (Occupational Medicine) <i>Staff Attending</i>	1996 – present
	Rochester General Hospital (Rochester Regional Health) - Primary Care and Ambulatory Specialty Institute <i>Staff Attending</i>	2018 – present
<b>PROFESSIONAL MEMBERSHIPS:</b>	<ul style="list-style-type: none"> <li>• American College of Occupational and Environmental Medicine (ACOEM)</li> <li>• New York College of Occupational and Environmental Medicine (NYOEMA -President 2013-2014) and other offices</li> <li>• American College of Preventive Medicine (ACPM)</li> <li>• Monroe County Medical Society (MCMS) <ul style="list-style-type: none"> <li>- Quality Collaborative Committee</li> <li>- Committee on Equity and Diversity Chair</li> </ul> </li> <li>• Medical Society of the State of New York (MSSNY) <ul style="list-style-type: none"> <li>- Committee to Eliminate Health Disparities (Co Chair)</li> <li>- Worker's Compensation and No Fault Injury Committee</li> <li>- Women Physicians Committee</li> </ul> </li> </ul>	
<b>COMMUNITY ACTIVITIES:</b>	<ul style="list-style-type: none"> <li>• Black Physicians Network of Greater Rochester <ul style="list-style-type: none"> <li>- President of Board of Directors and Co-founder (former Secretary and Vice President)</li> <li>- Preventing health disparities through increase in Black physicians</li> <li>- Community education around issues related to health equity</li> <li>- Mentoring those in the pipeline to become physicians, including medical students and residents</li> <li>- Networking with one another and with other professionals</li> </ul> </li> </ul>	2015 present

Linda L. Clark, M.D., M.S.  
Page 5 of 8

- **Community Fighting COVID** 2020 present
    - Convened a collaboration of several organizations in the Rochester community to bring screening and education to the minority community throughout the city. This included the development of appropriate educational materials, soliciting donations and volunteers, marketing, and providing street level education.
- **African American Health Coalition (co chair 2018-2020) through Common Ground Health** 2003-2020
    - Reviewing data related to African American health
    - Setting priorities for community action related to African American health in the greater Rochester community
- **Trillium Health Care, Inc. Board of Directors** 2016-present
    - Vice-President, Legislative Affairs Committee (Chair, 2019-2020)
    - Chair Pro Temp (2019-2020)
    - Member of Executive Committee
    - Prior membership on Quality, Governance Committees
- **St. Joseph's Neighborhood Center, Board of Directors** 2019-present
- **URMC Community Advisory Council** 2018-present
- **Medical Committee (Vice-Chair), NBLCA Rochester Affiliate** 2008-2018
    - Increasing knowledge regarding HIV/AIDS and treatment
    - Conference planning (Faith and Medicine - Working Together to Eliminate Health Disparities)
    - Chair until 2017
- **Vertus Charter School for Boys** 2017-2018
    - Board of Trustees
- **Healthcare Disparities Work Group of FR=EE** 2015-2018
    - Member
- **CTAAB (Community Technology Assessment Advisory Board - Member)** 2012-2018
- **University of Rochester Medical Center - Department of Community and Preventive Medicine Residency Advisor Committee** 2012-2015
- **Greece Girl Soccer League Board of Directors - Secretary** 2013-2015

*Curriculum Vitae*

**Celia A. McIntosh, DNP, RN, FNP-C, PMHNP-BC, CNRN, CCRN, CEN, SCRN**

Phone: (585) 576-5936

Email: [celia.mcintosh@rochesterregional.org](mailto:celia.mcintosh@rochesterregional.org) or [drnurse58@gmail.com](mailto:drnurse58@gmail.com)

Strengths: *Futuristic, Learner, Strategic, Input, Deliberative*

***Education***

2018: St. John Fisher, Certificate, Nonprofit Management

2018: St. John Fisher, Wegmans School of Nursing, Certificate, psychiatric mental health nurse practitioner

2015: St. John Fisher, Wegmans School of Nursing, Doctor of Nursing Practice

2011: St. John Fisher, Wegmans School of Nursing, Masters of Science, family nurse practitioner

2008: University of Rochester, School of Nursing, Legal Nurse Consulting Certificate

2007: State University of New York at Brockport, Bachelors of Science

2003: Monroe Community College, Associate of Applied Science

***Honors/ Awards/Scholarship***

2021-Daisy Award for Nurses Advancing Health Equity, Rochester, NY

2020-Community Service Nurse Award recipient, GNYC BNA, Rochester, NY

2019-Nurses Have a Heart of Gold NP Award recipient, Rochester, NY

2019-Greece Regional Chamber Girlie Goodwin Citizen of the Year Award, Rochester, NY

2015-Doctor of Nursing Practice (DNP) Clinical Scholarship Award recipient

2014-St. John Fisher College, Thiem Nursing Scholarship. \$5,000.00 Awarded. Rochester, NY

2011-Shining Example: Certificate of Appreciation, Highland Hospital, Rochester, NY

2010-Sigma Theta Tau International Honor Society of Nursing, Delta Sigma Chapter

***Leadership Development Programs***

2021 African American Leadership Development Program, United Way Rochester, NY

2021 Leadership and Development, Rochester Regional Health, Rochester, NY

2020 Healthcare Business Academy (HBA) Fellowship Program, NorthStar Network, Rochester, NY

***Licenses and certifications***

Certified Critical Care Registered Nurse (CCRN)

Certified Emergency Nurse (CEN)

Stroke Certified Registered Nurse (SCRN)

Basic Life Support

Advanced Life Support

05/2019-05/2023-Nurse Practitioner- Board Certified (Psychiatric Mental Health)

05/2012 to present-Nurse Practitioner- Board Certified (Family Nurse Practitioner)

05/03 to present- Registered Nurse, New York Board of Nursing. License # 544915

***Professional memberships***

2020-Present Founding Member-Functional Neurological Society

2020-Present member Genesee Valley Nurses Association

2020-Present member Nurse Practitioner Association

2019-Present Founding member Rochester Black Nurses Association

2019-Present member American Psychiatric Nurses Association

2018-Present member. American Academy of Neurology

2014-Present member. American Association of Neuroscience Nurses

2012-Present member. American Association of Critical Care Nurses

2012-Present member. American Academy of Nurse Practitioners

2005-2018. Charter Member, Chi Eta Phi, Beta Chi Chi chapter

***Professional experience***

2019-2020 Psychiatric Mental Health Nurse Practitioner, Webster Psychiatry & Medicine, Webster, NY

2014-Present Adjunct Faculty (Clinical site visitor), St. John Fisher College, Rochester, NY

2012-Present Nurse Practitioner (Inpatient Neurology Department), Rochester Regional Health

2008-2019 Registered Nurse, Emergency department, Highland Hospital

2005-2010 Charge Nurse Long-term Ventilator Unit, Unity Hospital- St. Mary's Campus,

2004-2013 Registered Nurse, Cardiothoracic Intensive Care Unit, Rochester General Hospital

2003-2004 Registered Nurse, Cardiac step-down Unit, Rochester General Hospital

**Publications-peer reviewed**

2017-A Depression Screening Protocol for Acute Stroke Patients: A Quality Improvement project in the Journal of Neuroscience Nursing.

**Service proposal & grant**

Co-Author: Community Health Improvement Initiative: Project YUP Youth Uplift Program at Boys & Girls Clubs of Rochester on behalf of the Rochester Black Nurses Association

Submitted to Excellus BCBS. Rochester, NY December 2020

Funding Approved: \$65,580 over three years

Co-Author: "Rochester Black Nurses Association: Bridging the Youth Mental Health Gap." Mental Health First Aid Grant

Submitted to: The Greater Rochester Foundation, Rochester, NY, March, 2019

Funding Approved: \$12,540

Author: "Rochester Regional Coalition Against Human Trafficking Training Initiative: Human Trafficking and Social Justice".

Submitted to: The Greater Rochester Foundation, Rochester, NY, July, 2019

Funding Approved: \$14,141

### **Professional oral presentations**

#### *International*

2015 February 18, 2015- *A Depression Screening Protocol for Acute Stroke Patients*. Presented at the 34th annual Royal College of Surgeons in Ireland International Nursing & Midwifery Research and Education Conference, Dublin, Ireland

#### *National*

February 22, 2017- International stroke conference, spoke on depression and stroke, Houston Texas

August 12, 2017- Depression and Stroke, Spoke at American Association of Neuroscience Nurses (AANN) Advances in Stroke Care Conference at Loews Chicago O'Hare Hotel, Rosemont, Illinois, United States Of America

October 19, 2017, Depression and Stroke. Spoke at, Helene Fuld Health Trust National Summit, Transforming Healthcare Through Evidence-based Practice, Columbus Ohio

December 1-2, 2017 Poster presentation on depression and stroke- Miami Neuro symposium 6th annual conference Coral Gables, Florida

April 24, 2018 -Poster presentation on depression and stroke- American Academy of Neurology (AAN), Los Angeles, California

#### *Local, Regional and State*

September 25, 2015-Depression and Stroke for Acute Stroke Patients. Presented at CNY/WNY Stroke Coordinators (CWSC) Meeting

November 6, 2015-Depression and Stroke for Acute Stroke Patients. Presented at Rochester General Stroke Conference Acute Stroke and Neuro-Endovascular Teaching Day "Priorities in Care"

April 7, 2016 -Look twice, save a life: Identifying Signs of Sex Trafficking in your Community. Open MIC Interview

January 17, 2017-Connections: The misconceptions and realities surrounding human trafficking in Rochester. WXXI news interview

January 25, 2017-Human Trafficking 101: For Emergency Medicine Providers. Presented Werner Medical Library at Rochester General Hospital

January 26, 2017- Human Trafficking: A Rochester Problem Too event at St. John Fisher College-spoke on the panel

March 6, 2017-"Yes, Here" campaign raises awareness about human trafficking locally. WXXI new interview

March 29, 2017- "What's in your food basket"? Health and Wellness Committee Conference call Presentation, Rochester, New York

April 26, 2017- Implementing a Depression Screening Protocol for patients with acute ischemic stroke, Spoke at the Buffalo General Medical Center, Buffalo, New York

May 3, 2017- Implementing a Depression Screening Protocol for patients with acute ischemic stroke, Spoke at the Buffalo General Medical Center, Buffalo, New York

May 8, 2017- Human Trafficking 101: For Emergency Medicine Providers. Spoke at the Genesee Valley Chapter Emergency Nurses Association meeting. Rochester, New York

May 10, 2017-Human Trafficking 101: For Emergency Medicine Providers. Presented at University of Rochester Emergency Nursing Conference, Rochester, New York

June 1, 2017- Human Trafficking: In the Greater Rochester Region. Spoke at RIT Osher Lifelong Learning Institute, Rochester, New York

July 18, 2017 -"The Who, What, When, Where & Why of Human Trafficking". Presented at Seneca Fall's Rotary Club meeting, Seneca Falls, New York

September 16, 2017 Human Trafficking 101. Presented at Genesee Baptist Church Family Health Forum, Rochester, New York

September 26, 2017- Who, What, When, Where & Why of Human Trafficking. Presented at Park Presbyterian Church, Newark, New York

December 16, 2017 Human Trafficking: The cycle of addiction, prostitution and human trafficking is a silent panel discussion. Presented at RIT Center for Urban Entrepreneurship, Rochester New York

January 24, 2018- Human Trafficking: It Does Happen Here Open Mic Interview

January 25, 2018- Human Trafficking: For healthcare professional. Presented at Highland Hospital Nursing grand rounds, Rochester, New York



January 27, 2018- Human Trafficking for Health Care Professionals. Presented at URM's Anti-Human Trafficking Conference, Rochester, NY.

February 20, 2018- Human Trafficking 101. Presented at Rochester NOW Meeting, Rochester, New York

March 6, 2018- Moral Resilience in Nursing. Health and Wellness Committee. Presented via Webinar, Rochester, New York

March 13, 2018- Human Trafficking 101: For schools Presented at East High School, Rochester, New York

March 15, 2018- Best Practices Seminar: Human Trafficking 101. Presented at Rochester General Hospital, Rochester, New York

March 30, 2018- Human Sex Trafficking & Sexual Reproductive Justice. Presented at Hillside 1 Mustard Street, Rochester, New York

April 14, 2018- Human Trafficking 101. Presented at the University of Rochester for the Student Association for Interfaith Cooperation, Spring Interfaith Banquet. Rochester, New York.

December 3, 2021 The Power of One. Presented at Youth Services Quality Council's, Rochester, New York

### **Volunteer Service**

2021-Rochester Academy of Medicine, Board of Trustees-Secretary

2021-Nurse Practitioner Association (NPA), DEI Committee

2021-current Inaugural Food Policy Council

2021 -current Rochester Black Nurses Association, Vice President, Health Policy Chair, Black Maternal Health Chair (3/2021)

2020- current Inaugural Police Accountability Board, Immediate Past Vice Chair (2020-2021)

2019-current The Children's Agenda-co-chair antiracism committee (2021)

2014- current Rochester Regional Coalition Against Human Trafficking -President (2016-current)

# RASHID MUHAMMAD, Ed.D

1 Roby Drive, Rochester, NY 14618 / 585-415-3630 / rashid3@aol.com

---

***Offering 40 years of leadership expertise that includes building community partnerships, program management, and creating organizational strategies for community, government, and corporate agencies.***

- **Distinct professional background and experiences** as a United States Air Force Officer, Aerospace Engineering Manager, Nonprofit Operations Director, Community Organization Board Member, and Interfaith Commission Chair.
- **Trusted leader that builds relationships** across academic, community, business, government, and nonprofit organizations. Entrusted by diverse constituencies in community, government, academic, and corporate environments.
- **Extensive portfolio of achievements** encompassing community dialogues, organizational leadership, strategic planning, teaching, and personnel mentoring with awards from government, academic, and business organizations.

---

## PROFESSIONAL EXPERIENCE

---

### **Director of Community Partnerships, JustCause (formerly Volunteer Legal Services Project) 2019 – Present**

JustCause offers free legal help to low-income residents facing civil legal issues. JustCause coordinates services that are provided by 1,600+ pro bono volunteers who donate their expertise to ensure equitable representation in the justice system.

- Educate legal community leaders on the historical context of issues informing current structures and inequities.
- Develop community partnerships and inter-organizational strategies to provide comprehensive legal services.
- Support organizational grant development, administrative, finance, HR, and IT functions and personnel.

### **Director of Operations, Rochester-Monroe Anti-Poverty Initiative (RMAPI) 2017 – 2019**

RMAPI is a multi-sector community collaborative working to reduce local poverty. Using collective impact and systems-level change approaches, RMAPI is aligning and optimizing the Greater Rochester Area's community-driven anti-poverty efforts.

- Orchestrated execution of collective strategies for over 50 community, government, and private organizations.
- Supervised the RMAPI support staff and make connections with other collaborative community building efforts.

### **L3HARRIS Corporation, EXELIS Geospatial Systems, and ITT Space Systems Division – Rochester, NY**

Led multi-functional teams comprised of engineering, project management, finance, competitive intelligence, and strategic planning personnel that designed and developed innovative technical solutions for government and commercial customers.

- Engineering Unit Manager and Business Unit Planner (2012-2017)
- Market Research and Competitive Intelligence Manager (2009-2012)
- Division Strategic Planning Manager (2008-2009)
- Program and Customer Requirements Manager (2003-2008)

### **United States Air Force 1982-2003**

Operations Officer and Military Intelligence Superintendent with 20+-years of distinguished service and multiple domestic and overseas assignments. Led military personnel and defense contractors in providing critical information to combat forces. Advised U.S. government officials on national security matters. Developed innovative solutions to resolve priority needs.

- Led U.S. military personnel and defense contractors on crisis response teams during national emergencies; led the restructuring of a critical U.S. government agency; and resolved resource shortfalls and justified funding for systems and personnel by evaluating and restructuring key portions of the organizational budget.
- Envisioned then led the development and implementation of a first-of-its-kind prototype technical capability that provided groundbreaking information solutions. Directed multi-functional teams of military technical and contract support personnel in development, implementation, and operation of state-of-the-art technical capabilities.

---

## COMMUNITY LEADERSHIP AND TEACHING EXPERIENCE

---

### Community Leadership Activities 2005 – Present

- Co-Chair Town of Brighton Inclusion, Diversity, and Equity Advisory Board
- Member Town of Brighton Police Advisory Board
- Member SUNY Brockport Community Advisory Board
- Chair, Monroe County Bar Association Veterans Committee
- Advisor and Member 7<sup>th</sup> Judicial District's Justice for All Leadership and Community Committees
- Member and Past Co-Chair of the Commission on Jewish-Muslim Understanding
- Children's Institute Board of Directors Member and Strategic Planning Committee Co-Chair
- Advocate and Former Board Member for the M.K. Gandhi Institute for Nonviolence
- Served as Muslim Chaplain and Student Group Advisor, University of Rochester Interfaith Chapel

### Adjunct Instructor and Lecturer, University of Rochester (UR) and St. John Fisher College (SJFC) 2014 – Present

- (SJFC AMST 1001-03) Instructed Course exploring individual, community, regional, and national identity development
- (SJFC DEXL 704) Co-Instructed the Doctoral Leadership and Cultural Change Course that examined leadership theory
- (SJFC GMGT 685) Presented views and benefits of organizational leadership diversity for the MBA Leadership Course
- (SJFC DEXL 718) Delineated diversity challenges in American society for the Doctoral Leadership and Diversity Course
- (SJFC 120 C-X1) Addressed organizational leadership diversity for the Leadership Through Self-Development Course
- (SJFC AFAM 450) Discussed the historical context and effects of disparities for the African American Studies Course
- (UR CAS 358) Co-Instructed the Leader-to-Leader Course that explored leadership theory and leadership complexities

---

## EDUCATION & PROFESSIONAL CREDENTIALS

---

- **Diversity and Inclusion Certificate**, Cornell University, 2021
- **Ed.D. – Executive Leadership**, St. John Fisher College, Rochester, NY – 4.0 G.P.A., 2014
  - *Dissertation: "Recognizing the Voice of the Other Peacemakers: Leadership Authenticity Narratives from Women Interfaith Organizational Leaders."* St. John Fisher College Fisher Digital Publications (2014)
- **M.A. – Management**, Webster University, St. Louis, MO – 4.0 G.P.A., 2001
- **B.G.S. – Geography**, University of Nebraska Omaha, Omaha, NE – Magna Cum Laude, 1993
- **A.A.S. – Intelligence and Imagery Analysis**, Community College of the Air Force, Maxwell Air Force Base, AL, 1988
- Top Secret SCI with Polygraph Security Clearance (1982 – 2017)
- Six Sigma Green Belt Certification (2007) and Value Based Management Champion Certification (2009)
- Master of Military Intelligence Rating, U.S. Air Force (1993)

---

## PROFESSIONAL AWARDS

---

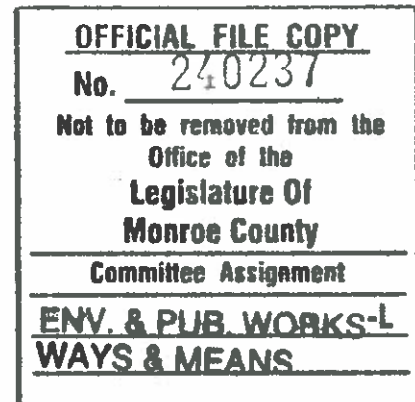
- St. John Fisher School of Education's Arthur L. Walton Award for Community Executive Leadership (2018)
- Harris Corporation Building a Legacy Engineering Mentoring Award (2016)
- Dr. Karyl Mammano Service Award – St. John Fisher College Ed.D. Program (2015)
- Scholarship Award – St. John Fisher College Ed.D. Program (2015)
- Team Leadership Award – St. John Fisher College Ed.D. Program (2015)
- Kappa Delta Pi International Honor Society in Education Initiation (2013)
- Distinguished Graduate – United Way African American Leadership Development Program (2011)
- Officer of the Year – National Imagery and Mapping Agency (NIMA) Operations Group (2000)
- Honor Graduate – NIMA Mapping, Charting and Geodesy Officer's Course (1998)
- Honor Graduate and Academic Top Gun – U.S. Air Force Intelligence Officer Training Course (1997)
- Dick Scobee Leadership Award Winner – U.S. Air Force Officer Training School (1997)
- Senior Noncommissioned Officer of the Year – U.S. Space Command Intelligence Center (1995)
- Noncommissioned Officer of the Year – U.S. Space Command (1993)
- Leadership Award – U.S. Air Force Noncommissioned Officer Leadership School (1992)
- Intelligence Noncommissioned Officer of the Year – U.S. Air Force in Europe (1988)



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 1, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 155 of 2018 to Expand the Eligible Priority Geographic Area and Extend the Time Period of the Grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 155 of 2018 to expand the eligible priority geographic area and extend the time period of the grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program through March 31, 2027.

The purpose of this grant is to provide Monroe County property owners with reimbursement of up to fifty percent (50%) of eligible costs, up to a maximum of \$10,000, incurred for eligible septic system replacement projects. In order to be eligible, the septic system is required to be in need of replacement or upgrade, and must be located within 250 feet of a water body designated in the eligible priority geographic area by the New York State Environmental Facilities Corporation. This grant helps to provide the means to fix systems located near sensitive water bodies, thereby helping enhance water quality in Monroe County. Funds will be used to reimburse eligible property owners. The property owners will not receive the grant until after they have met eligibility requirements and the work is completed.

The New York State Environmental Facilities Corporation has begun Round 4 of the State Septic System Replacement Program. This both extends the time period of the grant through March 31, 2027 and expands the eligible priority geographic area to include Rochester Embayment West (0301-0068), Lake Ontario Shoreline Western (0301-0069), Lake Ontario Shoreline Western (0301-0070), Irondequoit Bay (0302-0001), Rochester Embayment East (0302-0002), Mill Creek and tributaries (0302-0025), Shipbuilders Creek and tributaries (0302-0026), Hundred Acre Pond (0302-0034), minor tributaries to Irondequoit Bay (0302-0038), and Lake Ontario Shoreline Central (0302-0045).

**The specific legislative actions required are:**


1. Amend Resolution 155 of 2018 to expand the eligible priority geographic area and extend the time period of the grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program through March 31, 2027.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Environmental Facilities Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 1, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240238</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,299,494 for the Public Health Emergency Preparedness Program for the period of July 1, 2024 through June 30, 2025.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued post COVID-19 planning updates, enhanced public health emergency preparedness including training, planning, equipment acquisition, and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. COVID-19, pandemic influenza); and enhanced disease surveillance. An additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is included in the grant. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twenty-third year the County has received this grant. If the \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year's funding represents the same amount as last year's.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2024 through June 30, 2025.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.
3. Authorize the County Executive, or his designee, to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

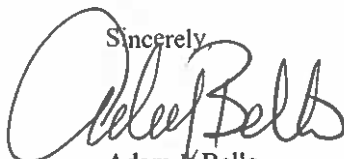
Monroe County Legislature - July 9, 2024  
(585) 253-1000 • Fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240239</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV BY:</b>	<b>-L</b>
<b>HUMAN SERVICES</b>	
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Lead Rental Registry Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in the amount of \$7,539,500 for the Lead Rental Registry Program for the period of April 1, 2024 through March 31, 2029 and authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$1,254,257 for the period of April 1, 2024 through March 31, 2025, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$1,254,257 annually.

The purpose of this grant is to administer the Lead Rental Registry Program to prevent lead exposure before children are harmed by ensuring lead safe rental units throughout communities of concern in New York State; to create a rental registry including lead safety inspection certificates; and to decrease the number of homes that require environmental intervention from local health departments due to children identified with elevated blood lead levels. In 2023, the New York State Legislature amended the NYS Public Health Law to include a requirement for owners of dwellings with two or more units, built prior to 1980, to register their rental units and certify units to be safe of lead hazards every three (3) years. The New York State Department of Health is currently promulgating a Lead Rental Registry Regulation under Public Health Law §1337.

The Monroe County Department of Public Health and the City of Rochester, through an intermunicipal agreement, will implement the regulation in an identified area of concern within the City of Rochester. Funds will be used to contract with the City of Rochester for day-to-day implementation of the Lead Rental Registry Program to include visual lead inspections, dust wipe sampling, data reporting, outreach, and enforcement procedures. In addition, funds will be used to provide salaries and benefits of existing staff as well as other costs to run the program. This will be the first year the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$7,539,500 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Lead Rental Registry Program for the period of April 1, 2024 through March 31, 2029.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$1,507,900 into general fund 9300, funds center 5806110000, Lead Programs.

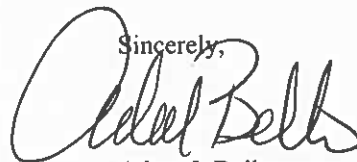


3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Lead Rental Registry Program in an amount not to exceed \$1,254,257 for the period of April 1, 2024 through March 31, 2025, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$1,254,257 annually.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

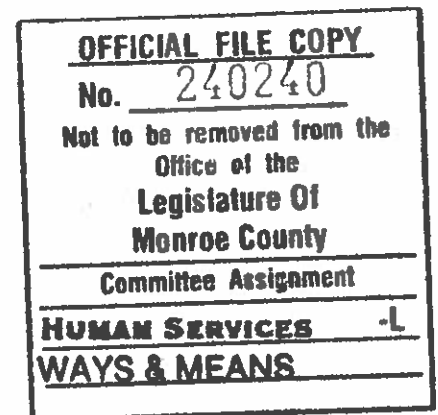


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 1, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body accept a two-year grant from the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, in the amount of \$2,997,595 for the Leading in Lead Prevention Pilot Program ("LEAD") for the period of April 1, 2024 through March 31, 2026.

The purpose of this grant is to administer a local LEAD program to remediate lead hazards from rental units in an identified area of concern in Monroe County. This will increase lead-safe affordable housing by remediating approximately 75 pre-1980, multifamily rental housing units occupied by children or pregnant persons and with documented lead hazards. Units with children or pregnant persons with elevated blood lead levels will be prioritized. Eligible property owners will be provided up to \$40,000 per unit for lead abatement, as well as associated costs. Funds will be used to provide salaries and benefits of existing staff as well as other costs to run the program. This will be the first year the County has received this grant.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$2,997,595 grant from, and to execute a contract and any amendments thereto with, the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program for the period of April 1, 2024 through March 31, 2026.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$2,997,595 into general fund 9300, funds center 5806110000, Lead Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024  
(585) 753-1000 fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

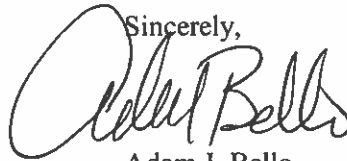
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Housing Trust Fund Corporation, a subsidiary of the New York State Housing Finance Agency. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240241</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTROV REL</b>	<b>-L</b>
<b>HUMAN SERVICES</b>	
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and Authorize Intermunicipal Agreements for the Tobacco Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in the amount of \$979,250 and authorize intermunicipal agreements with those listed below in a total amount not to exceed \$89,890 annually for the Tobacco Enforcement Program for the period of April 1, 2024 through March 31, 2029.

The purpose of this grant is to prevent the sale of tobacco and vapor products to individuals under the age of 21. This project involves the participation of the Monroe County Sheriff's Office, City of Rochester Police Department, and the Towns of Brighton, Gates, Greece, Irondequoit, Ogden, and Webster, and includes compliance investigation, public information, education, and enforcement components. This will be the twenty-ninth year the County has received this grant. This year's funding level represents an increase of \$37,058 from the previous twelve month period.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$979,250 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Tobacco Enforcement Program for the period of April 1, 2024 through March 31, 2029.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$195,850 into general fund 9300, funds center 5806010000, Environmental Health Administration.
3. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester, the Towns of Brighton, Gates, Greece, Irondequoit, Ogden, and Webster, and other municipalities as necessary for the Tobacco Enforcement Program in a total amount not to exceed \$89,890 annually for the period of April 1, 2024 through March 31, 2029.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024  
(585) 953-1000 • Fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240242</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 1, 2024

**Additional Material on File  
in the Clerk's Office**

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Additional Funding from the New York State Office of Children and Family Services and Amend Resolution 473 of 2023 Authorizing Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2024

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Children and Family Services in the amount of \$10,344 and amend Resolution 473 of 2023 authorizing contracts with the agencies listed in the updated Attachment A from a total amount not to exceed \$1,296,835 to a total amount not to exceed \$1,338,575 for the period of October 1, 2023 through September 30, 2024.

This additional funding will be used by the Department of Human Services, Rochester-Monroe County Youth Bureau, to provide one-time investments in infrastructure for physical activity. Examples include improvements to sports fields or courts, building a storage unit to maintain equipment, the purchase of sporting equipment or uniforms, or similar costs.

The agencies were selected through a competitive expression of interest process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs. Contracted servicers directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept an additional \$10,344 from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for Rochester-Monroe County Youth Bureau Programs in 2024 for the period of October 1, 2023 through September 30, 2024.
2. Amend the 2024 operating budget of the Department of Human Services, Monroe County Youth Bureau, by appropriating the sum of \$10,344 into general fund 9001, funds center 5606019300, Positive Youth Development.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

3. Amend Resolution 473 of 2023 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in the updated Attachment A for youth services from a total amount not to exceed \$1,296,835 to a total amount not to exceed \$1,338,575 for the period of October 1, 2023 through September 30, 2024.
4. Authorize the County Executive, or his designee, to execute any applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

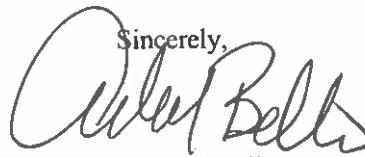
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

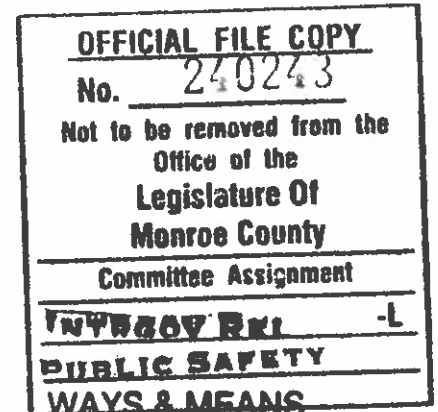


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 1, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Schuyler County for Special Detail Deputies at Watkins Glen International

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Schuyler County for special detail deputies at Watkins Glen International for the period of July 1, 2024 through June 30, 2029.

Under this agreement, the Monroe County Sheriff's Office will provide special detail deputies to perform mutual aid police duties at Watkins Glen International upon a declaration of emergency by the Schuyler County Sheriff under Section 209-f of the New York General Municipal Law. Throughout the summer, Schuyler County reasonably anticipates crowds in excess of 20,000 people for large events at Watkins Glen International. Mutual aid is required given that the resources of the Schuyler County Sheriff's Office are unable to address crowds, traffic volume and consequences attributable to large-scale gatherings of that magnitude. The hourly payment rates vary from year to year based on contractual negotiations between Schuyler County and NASCAR. The 2024 hourly rate is currently \$38 hourly for deputies and \$40 hourly for supervisors and K9 units.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Schuyler County for special detail deputies at Watkins Glen International for the period of July 1, 2024 through June 30, 2029.**



This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 1, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240244</u>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Churchville-Chili Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Churchville-Chili Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

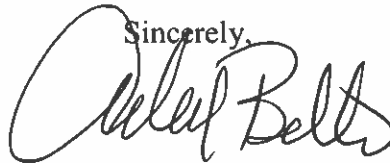
**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Churchville-Chili Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<u>240245</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Fairport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price in an amount not to exceed \$33,000 per year.

The Sheriff's Office has purchased gasoline from the Fairport Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement would be consistent with other fueling agreements negotiated by the Sheriff's Office.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Fairport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price in an amount not to exceed \$33,000 per year.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 1, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240246</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Spencerport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Spencerport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Spencerport Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

**The specific legislative actions required is** to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Spencerport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods, at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>240247</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTRGOV REL</b> -L
<b>PUBLIC SAFETY</b>
<b>WAYS &amp; MEANS</b>

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Brockport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Brockport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at a rate of the New York State contract price plus ten cents (\$.10) per gallon.

The Sheriff's Office purchases gasoline from various school districts and towns in an effort to reduce the time spent transporting vehicles to fueling sites, thus increasing patrol coverage. This is consistent with other fueling arrangements negotiated by the Sheriff's Office.

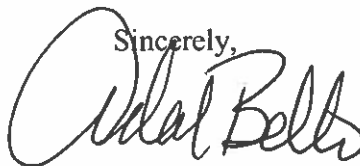
**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Brockport Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at a rate of the New York State contract price plus ten cents (\$.10) per gallon.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



Funding for this agreement is included in the 2024 operating budget of the Sheriff's Office, general fund 9001, funds center 3803040000, Sheriff Road Patrol C Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240248</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV RE!</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with Penfield Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Penfield Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

The Sheriff's Office has purchased gasoline from the Penfield Central School District in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office. The initial term of this agreement will only run through June 30, 2025 thereafter with the option to renew for two (2) full one-year periods to align the start and end date of the contracts with the start and end date of the school year.

**The specific legislative actions required is** to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Penfield Central School District for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for two (2) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803020000, Sheriff Road Patrol A Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink that reads "Adam J. Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 1, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240249</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV RE:</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorizing an Intermunicipal Agreement with the Town of Penfield for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Penfield for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.

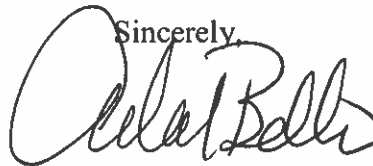
The Sheriff's Office has purchased gasoline from the Town of Penfield in the past in an effort to reduce the time spent driving vehicles to fueling sites, thus increasing patrol coverage. This agreement is consistent with other fueling arrangements negotiated by the Sheriff's Office.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield for the purchase of fuel for vehicles of the Monroe County Sheriff's Office for the period of September 1, 2024 through August 31, 2025, with the option to renew for three (3) additional one-year periods at the rate of ten cents (\$.10) per gallon above the New York State contract price.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2024 operating budget of the Sheriff’s Office, general fund 9001, funds center 3803020000, Sheriff Road Patrol A Zone, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>240250</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2024 Adopted Budget to Upgrade the Position of Deputy Sheriff Court Security Lieutenant from Group 77 to Group 78

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend the authorized positions for the Office of the Sheriff, as set forth on page 751 of the 2024 Adopted Budget to upgrade the position "Deputy Sheriff Court Security Lieutenant" from Group 77 to Group 78.

This amendment is required in order to remedy salary compression between Court Security Lieutenants, who rank higher than Court Security Sergeants, but make less than Sergeants.

**The specific legislative action required is** to amend the authorized positions for the Office of the Sheriff, as set forth on page 751 of the 2024 Adopted Budget to upgrade the position "Deputy Sheriff Court Security Lieutenant" from Group 77 to Group 78.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024  
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>240251</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b> <b>WAYS &amp; MEANS</b>

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in an amount not to exceed \$11,705,000 for the Law Enforcement Technology ("LETECH") Program for the period of April 1, 2024 through March 31, 2025.

The purpose of Governor Hochul's LETECH program is to support technology for law enforcement agencies who are increasingly relying on emerging technologies to perform duties and enhance public safety. The Sheriff's Office anticipates applying this funding to upgrade their body-worn camera program, install dash cameras in some patrol vehicles, enhance a virtual reality-training program, deploy automated license plate readers and public safety cameras, develop their drone as a first responder program, as well as purchase computer hardware and related technology for the Regional Investigative Operations Center. The grant will pay the initial costs incurred by the Sheriff's Office to purchase technology. This will be the first year the County has received this grant.

**The specific legislative actions required are:**

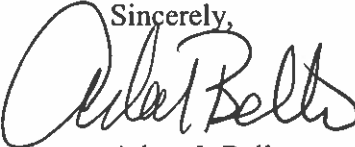
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$11,705,000, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program for the period of April 1, 2024 through March 31, 2025.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$11,705,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) (“routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

The grant is 100% funded by New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

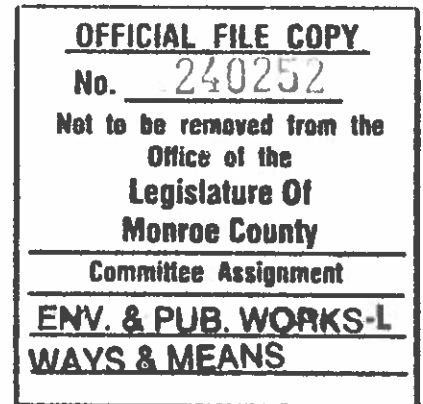




# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*



July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 102 of 2023 to Increase the Grant Award from the New York State Department of Environmental Conservation for Climate Smart Communities for the Organics Management Plan and Amend Resolution 508 of 2021 to Increase the Contract with Barton & Loguidice, D.P.C. for General Solid Waste Consulting Term Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 102 of 2023 to increase the grant award from the New York State Department of Environmental Conservation ("NYSDEC") from the amount of \$50,000 to the amount of \$100,000 for Climate Smart Communities for the Organics Management Plan, and Amend Resolution 508 of 2021 to increase the contract with Barton & Loguidice, D.P.C. for general solid waste consulting term services from the amount of \$100,000 to the amount of \$200,000.

Per Resolution 102 of 2023, Monroe County accepted a grant from the NYSDEC in an initial amount of \$50,000 to develop an Organic Management Plan ("Plan"). The Plan will serve as an extension of the existing Monroe County local solid waste management plan as approved by the NYSDEC. The expected outcome of the Plan is to provide a set of waste management data, options, goals, and alternatives that can be used to develop an integrated plan for managing organic waste in Monroe County from various sources including residential, commercial, industrial, institutional, and agricultural.

The grant funds will also be used to increase public participation, fund greenhouse gas emissions calculations for various management alternatives, a waste characterization study and additional consultant services with Barton & Loguidice, D.P.C. under the general solid waste consulting term services contract for plan development and report preparation. Barton & Loguidice, D.P.C.'s contract for general solid waste consulting term services will be increased from \$100,000 to \$200,000.

The Monroe County Department of Environmental Services will lead the project funded by this grant and administer the grant requirements.

**The specific legislative actions required are:**

1. Amend Resolution 102 of 2023 to authorize the County Executive, or his designee, to accept a grant from the New York State Department of Environmental Conservation in the amount of \$100,000 for Climate Smart Communities for the Organics Management Plan.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

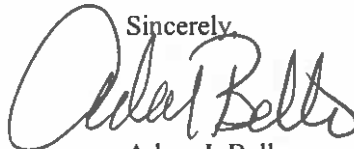
Monroe County Legislature - July 9, 2024  
(585) 253-1000 • Fax: (585) 253-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

2. Appropriate \$100,000 into solid waste fund 9309, funds center 8201010000 Solid Waste Administration for the Department of Environmental Services for the Organics Management Plan grant provided under the Climate Smart Communities program.
3. Appropriate \$100,000 into solid waste fund 9009, funds center 8201010000 Solid Waste Administration for the 2024 operating budget of the Department of Environmental Services. These funds were previously committed for Climate Change Initiatives to provide the local match for the Organics Management Plan grant provided under the Climate Smart Communities program.
4. Amend Resolution 508 of 2021 to increase the contract with Barton & Loguidice, D.P.C. for general solid waste consulting term services from the amount of \$100,000 to the amount of \$200,000 for the 2024 term.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This grant requires \$100,000 in local match funding. The local match will require additional net County support, for which general fund committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive Monroe County Legislature

**ADAM J. BELLO**  
MONROE COUNTY EXECUTIVE

**YVERSHA ROMÁN**  
PRESIDENT OF THE LEGISLATURE

**MICHAEL YUDELSON**  
MAJORITY LEADER

**RICHARD MILNE**  
LEGISLATOR – DISTRICT 5

**SUSAN HUGHES-SMITH**  
LEGISLATOR – DISTRICT 14

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Adoption of the Monroe County Climate Action Plan Phase II

Honorable Legislators:

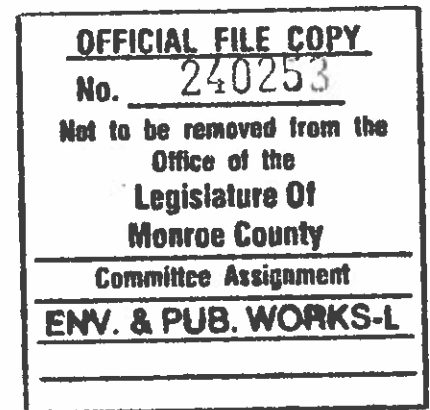
We recommend that Your Honorable Body adopt the Monroe County Climate Action Plan Phase II.

On March 10, 2020 Your Honorable Body authorized the creation of a Climate Action Plan Advisory Committee for the express purpose of creating a Climate Action Plan for Monroe County (“County”) (Resolution No. 76 of 2020). This was followed by further related actions taken by Your Honorable Body to: appoint members of the Committee (Resolution No. 167 of 2020); authorize the execution of a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Climate Action Plan (Resolution No. 425 of 2020); adopt the New York State Climate Smart Communities Resolution (Resolution No. 260 of 2020); and accept a grant from the New York State Department of Environmental Conservation under the Climate Smart Communities program to support the development of the Climate Action Plan (Resolution No. 111 of 2022). On September 13, 2022, Your Honorable Body adopted the Climate Action Plan Phase I (Resolution No. 276 of 2022), that demonstrated the County’s leadership in climate action by committing to reduce greenhouse gas emissions from County operations.

The Climate Action Plan Phase II focuses on community-wide climate action. Using the same baseline year of 2019 as Phase I, the greenhouse gas emissions for the entire county were calculated from all sources to be approximately 8.2 million metric tons of carbon dioxide equivalent. As the Climate Action Plan is comprised of both Phase I and Phase II, the plan presents a consistent goal for reduction of greenhouse gas emissions by 80 percent by 2050. Through an extensive public engagement process, the County received comments from community stakeholders about their desires and priorities for action in six focus areas, namely: Energy Use & Consumption; Buildings & Housing; Transportation; Sustainable Materials Management; Land & Water Resources; and Partnerships, Education & Economy.

**The specific legislative action required is to adopt the Monroe County Climate Action Plan Phase II.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of the proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.



Adoption of the Monroe County Climate Action Plan Phase II will have no impact on the revenues or expenditures of the current Monroe County Budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Yversha Román  
Monroe County Legislature  
President



Michael Yudelson  
Monroe County Legislature  
Majority Leader



Richard B. Milne  
Monroe County Legislator  
District 5



Susan Hughes-Smith  
Monroe County Legislator  
District 14



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 1, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240254</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$2,912,458 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the Gun Involved Violence Elimination ("GIVE") Partnership for the period of July 1, 2024 through June 30, 2025.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The primary goals of this partnership are to support targeted firearm and violent crime reduction efforts within Monroe County and to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with the Rochester Police Department from the onset of each investigation. This is the eleventh year the County has received this grant. This year's funding represents a decrease of \$509 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- **District Attorney's Office:** Supports eight (8) existing Assistant District Attorney positions (50%) assigned to prosecute violent felons and criminals possessing illegal weapons; four (4) existing Assistant District Attorney positions (1 at 90%, 3 at 100%), two (2) District Attorney Investigator positions (100%), and one (1) Victim Witness Advocate (100%) to comprehensively investigate and prosecute non-fatal bullet-to-body shootings; and provides the Boys and Girls Clubs of Rochester, Inc. with an \$8,000 sub-grant to continue its Street SMART Program.
- **Sheriff's Office:** Supports an existing Sheriff's Criminal Investigator (50%), Road Patrol Deputy and a Jail Deputy (100%), and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts and community engagement details with the other GIVE agency partners.
- **Office of Probation and Community Corrections:** Supports the cost of an existing Assistant Chief Probation Officer (85%), a Probation Supervisor, two Senior Probation Officers and two Probation Officers. Additionally, it supports Cognitive Behavioral Interventions designed for high risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation and Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

The funding amounts are as follows: \$1,458,188 for the District Attorney's Office, \$499,270 for the Office of the Sheriff, and \$955,000 for the Department of Public Safety, Office of Probation and Community Corrections.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$2,912,458 grant from, and to execute contracts and any amendments thereto with the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the period of July 1, 2024 through June 30, 2025.
2. Amend the 2024 operating budget of the District Attorney's Office by appropriating the sum of \$714,033 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$252,440 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$473,751 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2024 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  

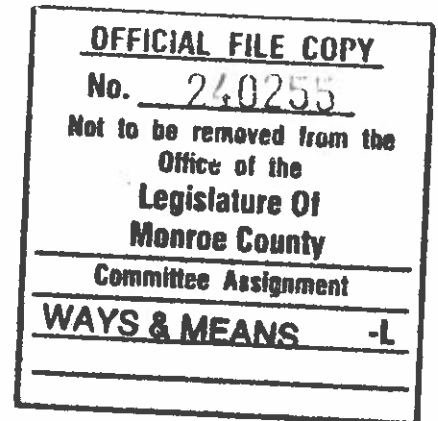

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*



July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Appropriate Fund Balance and Authorize Interfund Transfers

Honorable Legislators:

I recommend that Your Honorable Body appropriate assigned fund balance for authorized capital project expenditures and the local share of Medicaid Upper Payment Limit funding, in the aggregate amount of \$20,571,065, and authorize interfund transfers to various capital funds and Monroe Community Hospital.

Your Honorable Body has previously authorized bond financing for certain capital projects for which Local Financial Law establishes a period of probable usefulness of five years. For the past year and a half, however, the County has refrained from issuing bonds on these projects because (a) shorter duration borrowing has been more expensive than longer duration borrowing, and (b) the robust capital improvement program currently under consideration requires a more thoughtful and strategic approach to future debt service planning. Cash funding these five-year projects now would avoid bond issuance costs and the associated interest expense, and reduce upcoming budgetary pressures resulting from higher debt service requirements.

At the same time, the state and federal governments have yet to finalize an agreement for Medicaid Upper Payment Limit funding related to state fiscal year 2023-24. Based on recent agreements, it is estimated the Upper Payment Limit funding will be \$19.8 million. Once approved, this intergovernmental transfer program will require the County to pay to the state a 50% local share requirement before the state remits 100% of the Upper Payment Limit award to Monroe Community Hospital. The currently adopted budget, however, does not include sufficient appropriations for the County to remit two state fiscal years' (SFY 2023-24 and SFY 2024-25) worth of Medicaid Upper Payment Limit local share.

Both of the aforementioned issues can be addressed by the appropriation of assigned fund balance. The audited financial statements for fiscal year 2023 report available fund balance in excess of the fund balance policy upper limit by \$25.79 million, and the appropriations requested herewith are consistent with the policy guidance for excess fund balance of capital project funding and/or debt reduction, or for any other lawful purpose approved by the Legislature.

**The specific legislative actions required are:**

1. Amend the 2024 operating budget of the following departments by appropriating general fund assigned fund balance in the aggregate amount of \$20,571,065 into:
  - a. Department of Planning and Economic Development, general fund 9001, funds center 1401010000, Planning Services, in the amount of \$1,000,000;
  - b. Department of Public Safety, general fund 9001, funds center 2401010000, Director's Office, in the amount of \$1,210,000;
  - c. Office of the Sheriff, general fund 9001, funds center 3801010000, Sheriff Administration; in the amount of \$2,150,000;
  - d. Department of Public Health, general fund 9001, funds center 5804010000, Medical Examiner, in the amount of \$1,290,000;
  - e. Department of Parks, general fund 9001, funds center 8801010000, Parks Administration, in the amount of \$138,000;
  - f. Department of Transportation, road fund 9002, funds center 8001010000, DOT Administration, in the amount of \$4,667,065, and authorize an interfund transfer from general fund 9001 to road fund 9002;
  - g. Monroe County Library System, library fund 9006, funds center 8904010000, MCLS Programs, in the amount of \$216,000, and authorize an interfund transfer from general fund 9001 to library fund 9006;
  - h. Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH Administration, in the amount of \$9,900,000, and authorize an interfund transfer from general fund 9001 to hospital fund 9012.
  
2. Authorize interfund transfers in the aggregate amount of \$5,788,000 from general fund 9001 to:
  - a. Capital fund 1947, Forensic Instrumentation Upgrade, in the amount of \$400,000;
  - b. Capital fund 1990, Sheriff's Office Firearms Replacement, in the amount of \$250,000;
  - c. Capital fund 1991, Forensic Instrumentation Upgrade, in the amount of \$560,000;
  - d. Capital fund 1993, Emergency Operations Center Improvements, in the amount of \$250,000;
  - e. Capital fund 2036, Electronic Health Record, in the amount of \$980,000;
  - f. Capital fund 2037, Sheriff's Incident Command Post Vehicle, in the amount of \$850,000;
  - g. Capital fund 2047, Multimodal Freight Initiative Planning, in the amount of \$1,000,000;
  - h. Capital fund 2050, Sheriff's Body Worn Camera & Taser Project, in the amount of \$800,000;
  - i. Capital fund 2090, Toxicology Lab Equipment, in the amount of \$310,000;
  - j. Capital fund 2096, Sheriff's Office CBRNE Total Containment Vessel Replacement, in the amount of \$250,000;
  - k. Capital fund 2103, Golf Light Equipment, in the amount of \$138,000.



3. Authorize interfund transfers in the aggregate amount of \$4,667,065 from road fund 9002 to:
  - a. Capital fund 1863, Ridgeway Avenue Safety Improvements, in the amount of \$38,065;
  - b. Capital fund 1992, Highway Lighting Rehabilitation-Central, in the amount of \$4,250,000;
  - c. Capital fund 2031, Equipment/Vehicles Traffic Engineering-Light, in the amount of \$379,000.
  
4. Authorize an interfund transfer from library fund 9006 to capital fund 2035, MCLS Fleet Replacement, in the amount of \$216,000.

These legislative actions are Type II actions pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management”) and are not subject to further review under the State Environmental Quality Review Act.

These budget amendments and interfund transfers will require \$20,571,065 of additional net County support for which the appropriation of assigned fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240256</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Children and Family Services for the New York State Child Care Block Grant Pandemic Funds

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$10,752,881 for the New York State Child Care Block Grant Pandemic Funds for the period of October 1, 2023 through September 30, 2024.

The New York State Office of Children and Family Services reimburses Monroe County 100% for child care assistance program services related to low income child care up to our child care block grant allocation. Currently families that earn up to 85% State Median Income (SMI) are eligible for child care assistance. As a result of the pandemic, New York State allocated \$203,000,000 in pandemic funds to child care, with Monroe County receiving \$10,752,881 in an additional allocation in this federal fiscal year.

**The specific legislative actions required are:**

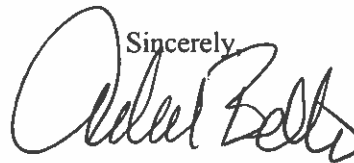
1. Authorize the County Executive, or his designee, to accept a \$10,752,881 grant from the New York State Office of Children and Family Services for the New York State Child Care Block Grant Pandemic Funds for the period October 1, 2023 through September 30, 2024.
2. Amend the 2024 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$10,752,881 into general fund 9001, funds center 5113020000, Day Care – Low Income.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240257</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTROV BR:</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight and Evaluation Services Regarding the RASE Commission's Recommendations

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") in an amount not to exceed \$50,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the recommendations made by the Commission on Racial and Structural Equity (the "RASE Commission"), for the period of July 1, 2024 to June 30, 2025, with the option to renew for up to four (4) additional one (1) year renewals in an amount not to exceed \$50,000 per year.

Through Resolution 131 of 2022, Your Honorable Body approved funding to monitor and evaluate the implementation of the RASE Commission recommendations. This honorable body amended the IMA with the City through Resolution 370 of 2022, to provide \$50,000 in funding to support the City and County's ongoing efforts, as well as to support the successor organization, the Urban League of Rochester, N.Y., Inc. (the "Urban League"), which will serve as the point-of-contact and community convener of conversations about RASE Commission updates, organize committees to implement the RASE Commission recommendations, and engage in community outreach.

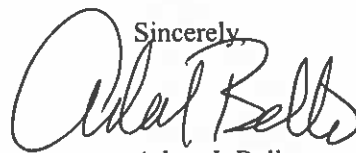
Through its contract with the City of Rochester, the Urban League will be responsible for: (1) reviewing, collecting, and updating data; (2) organizing and supporting Community Advancing Recommendations Teams (CARTs) led by community led by community leaders and comprised of stakeholders to support the work of the RASE Commission; (3) preparing an annual report on RASE Commission progress; and (4) engaging the community through outreach including but not limited to leading a public RASE recommendation implementation update, engaging community leaders, stakeholders, and influences to take an active role in bringing recommendations to fruition, and working with community partners on implementation of recommendations.

**The specific legislative actions required** is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for tracking, oversight, and evaluation services regarding the RASE Commission's Recommendations in an amount not to exceed \$50,000, together with in-kind contributions, for the period of July 1, 2024 to June 30, 2025, with the option to renew for up to four (4) additional one (1) year renewals in an amount not to exceed \$50,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this intermunicipal agreement is included in the 2024 operating budget of the Office of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000, Diversity, Equity and Inclusion and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Read and Files</b>	<b>7.9.24_read_and_files.pdf</b>	<b>Backup Material</b>

**MONROE COUNTY LEGISLATURE**  
**READ & FILE - July 9, 2024 - Day 8**

<b>Ref. No.</b>	<b>Subject Matter</b>
RF24-0068	Yversha Roman, President of the Legislature - Regarding Chaplain for the July 9, 2024 meeting, Reverend Catherine Wilson, at the Invitation of Legislator Burgess - 7/8/24
RF24-0069	John P. Bringewatt, County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 6/7/24
RF24-0070	John P. Bringewatt, County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 6/12/24
RF24-0071	John P. Bringewatt, County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 6/17/24
RF24-0072	John P. Bringewatt, County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 6/24/24
RF24-0073	John P. Bringewatt, County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 6/27/24
RF24-0074	Laura Smith, Chief Deputy County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 7/1/24
RF24-0075	Laura Smith, Chief Deputy County Attorney, Monroe County - Regarding Monroe County, NY Local State of Emergency - 7/3/24
RF24-0076	Malik Evans, Mayor, City of Rochester - Regarding Introductories Filed for the July 23, 2024 Regular City Council Meeting - 7/2/24
RF24-0077	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 Class Equalization Rates - 6/11/24
RF24-0078	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 State Equalization Rates - 6/11/24
RF24-0079	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 Class Equalization Rates - 6/18/24
RF24-0080	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 State Equalization Rates - 6/18/24
RF24-0081	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 Class Equalization Rates - 6/21/24
RF24-0082	Jason Ayotte, Real Property Analyst 3, Department of Taxation and Finance, State of New York - Regarding List of Certified 2024 State Equalization Rates - 6/21/24
RF24-0083	Harry B. Bronson, Member of Assembly, 138th District, State of New York - Regarding Acknowledgement of Receipt of Memorializing Resolutions 24-0117, 24-0118, 24-0052, 24-0119, 24-0120, and 24-0121 - 6/12/24



**ATTACHMENTS:**

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_7.9.24.pdf	Backup Material



## **REPORTS FROM ADMINISTRATION**

*July 9, 2024*

### Requests for Information

Referral No. 24-0202 and 24-0203  
*Submitted by Jeffery L. McCann 7/1/24*



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Approved Committee Minutes</b>	<b>7.9.24_approved_comm_minutes.pdf</b>	<b>Backup Material</b>

Summary of Minutes  
AGENDA/CHARTER COMMITTEE  
March 25, 2024  
5:00 p.m.

Chairwoman Barnhart called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Rachel Barnhart (Chair), John B. Baynes (Vice Chair), Albert Blankley, Dave Long, Michael Yudelson, Steve Brew, Frank Ciardi, Kirk Morris, Yversha Roman (Ex-Officio)

MEMBERS ABSENT: Sean McCabe (RMM) (Excused)

OTHER MEMBERS PRESENT: Mark Johns, Tom Sinclair, Virginia McIntyre, Rose Bonnick, Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), John Bringewatt (County Attorney), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Staff Assistant), Andrew Moore (Airport Director), Bob Kiley (Parks), Tim Henry (Deputy Director Public Safety), Tom Morrissey (Parks), Tom Frys (Transportation Director), Pat Meredith (Parks Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 26, 2024 were approved as submitted.

NEW BUSINESS:

24-0099 - Confirmation of Reappointments to the Monroe County Board of Health – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Brew.

ADOPTED: 8-0 (*Legislator Long Declared His Interest Prior to the Vote.*)

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairwoman Barnhart adjourned the meeting at 5:03 p.m.

The next Agenda/Charter Committee meeting is scheduled for **Monday, April 22, 2024 at 5:00 p.m.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature

Summary of Minutes  
ENVIRONMENT & PUBLIC WORKS COMMITTEE  
May 20, 2024  
5:15 p.m.

Chairwoman Hughes-Smith called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Susan Hughes-Smith (Chair), Rose Bonnicks (Vice-Chair), Carolyn Delvecchio Hoffman, Howard Maffucci, Kirk Morris (RMM), Virginia McIntyre, Tom Sinclair

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, John Baynes, Frank Ciardi, Santos Cruz, Ricky Frazier, Linda Hasman, Mark Johns, Dave Long, Sean McCabe, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Clem Chung (Deputy Director, DES), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Robert Franklin (Chief Financial Officer), Pat Gooch (Senior Planner, Planning Department), Richard Tantalo (Director, Public Safety), Steve Barz (Airport Assistant Director), Sean Murphy (County Chief of Engineering)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Environment & Public Works Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0152 -** Amend the 2024 Capital Budget to Increase Funding for the Project Entitled, "Civic Center Complex Reconstruction;" Amend Bond Resolution 378 of 2020 to Reduce the Authorized Financing for the Project Entitled, "General Improvements to County Facilities;" Amend Bond Resolution 389 of 2020 to Authorize Additional Financing for the Project Entitled, "Civic Center Complex Reconstruction;" and Authorize Contracts with John W. Danforth Company and Concord Electric Corp. for the Civic Center Garage Fan Replacement Project - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnicks.  
ADOPTED: 7-0

**24-0153 -** Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for Recycling Salaries and Public Education - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0154 - Acceptance of an Engineering Planning Grant from the New York State Facilities Corporation for the Frank E. Van Lare Water Resource Recovery Facility Influent Improvements Project - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0156 - Authorize the Acceptance of an Engineering Planning Grant from the New York State Facilities Corporation for the Northwest Quadrant Water Resource Recovery Facility Aeration Improvements Project - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0158 - Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act (SEQRA) for the Town of Brighton Clover Street Sidewalk Project Funded Through the Monroe County Community Development Block Grant (CDBG) Program/HOME - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0159 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act Regarding the First Time Home Buyers Program Funded Through the Monroe County Home Investment Partnerships (HOME) Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0160 - Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Fullam's Landing Project Funded Through the Monroe County Home Investments Partnerships (HOME) Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

- 24-0161 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act Regarding the Acquisition Rehab Resale Program Funded Through the Monroe County Home Partnerships (HOME) Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

24-0163 - Adopt 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.

ADOPTED: 7-0

24-0179 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 564 Bennington Drive in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Bonnick.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hughes-Smith adjourned the meeting at 5:34 p.m.

The next Environment and Public Works Committee meeting will be held on **Monday, June 24, 2024 at 5:15 P.M.**

Respectfully Submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature

Summary of Minutes  
INTERGOVERNMENTAL RELATIONS COMMITTEE  
May 20, 2024  
5:30 p.m.

Chairman Blankley called the meeting to order at 5:38 p.m.

MEMBERS PRESENT: Albert Blankley (Chair), Dave Long (Vice Chair), Lystra Bartholomew McCoy, Mark Johns (RMM), Virginia McIntyre

OTHER LEGISLATORS PRESENT: John Baynes, Frank Ciardi, Santos Cruz, Ricky Frazier, Linda Hasman, Howard Maffucci, Sean McCabe, Kirk Morris, Tom Sinclair, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Robert Franklin (Chief Financial Officer), Richard Tantalo (Director, Public Safety), Pat Gooch (Senior Planner, Planning Department), Maurice Leone (Jail Superintendent, Sheriff's Office), Kim Hinkley (Counsel to the Sheriff)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Intergovernmental Relations Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0163 -** Adopt 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 5-0

**24-0174 -** Authorize an Intermunicipal Agreement with the Suffolk County Sheriff's Office for the Reimbursement to the Monroe County Sheriff's Office for the Acceptance and Supervision of a Suffolk County Detainee While Hospitalized in Monroe County - County Executive Adam J. Bello

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 5-0

**24-0175 -** Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arrested Detainees and Arrestees - County Executive Adam J. Bello

MOVED by Legislator Long, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 5-0

**APPROVED**

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Blankley adjourned the meeting at 5:45 p.m.

The next Intergovernmental Relations Committee meeting will be on **Monday, June 24, 2024 at 5:30 P.M.**

Respectfully submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature



Summary of Minutes  
PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE  
May 20, 2024  
5:45 p.m.

Chairman Frazier called the meeting to order at 5:49 p.m.

MEMBERS PRESENT: Ricky Frazier (Chair), Santos Cruz (Vice Chair), Linda Hasman, Frank Ciardi (RMM), Sean McCabe

OTHER LEGISLATORS PRESENT: Lystra Bartholomew McCoy, John Baynes, Carolyn Delvecchio Hoffman, Mark Johns, Howard Maffucci, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Pat Gooch (Senior Planner, Planning Department), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Chanh Quach (Community Development Manager, Planning Department), Ana Liss (Planning Director)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Planning & Economic Development Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0162 -** 2024 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.  
ADOPTED: 5-0

**24-0163 -** Adopt 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Cruz, SECONDED by Legislator Hasman.  
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Frazier adjourned the meeting at 6:04 p.m.

The next Planning and Economic Development Committee meeting will be held on **Monday, June 24, 2024 at 5:45 P.M.**

Respectfully submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature

Summary of Minutes  
RECREATION AND EDUCATION COMMITTEE  
May 20, 2024  
6:00 p.m.

Chairman Baynes called the meeting to order at 6:07 p.m.

MEMBERS PRESENT: John Baynes (Chair), Lystra Bartholomew McCoy (Vice Chair), Carolyn Delvecchio Hoffman, Linda Hasman, Tom Sinclair (RMM), Mark Johns, Sean McCabe

OTHER LEGISLATORS PRESENT: Albert Blankley, Frank Ciardi, Ricky Frazier, Howard Maffucci, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Patrick Meredith (Director, Parks), Robert Kiley (Deputy Director, Parks), Tom Morrissey (Administration Manager, Parks), Pat Gooch (Senior Planner, Planning Department), Katy Hasselwander (Manager of Library Finance)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Recreation & Education Committee

APPROVAL OF MINUTES: The minutes of March 25, 2024 were approved as submitted.

NEW BUSINESS:

**24-0163 -** Adopt the 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.  
ADOPTED: 7-0

**24-0164 -** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc., for the Development and Maintenance of Trails - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Delvecchio Hoffman.  
ADOPTED: 7-0

- 24-0165 -** Acceptance of a Grant from the Dormitory Authority of the State of New York for the State and Municipal Facilities Program for Renovation of the Colby-Pulver House in Northampton Park - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.  
ADOPTED: 7-0

- 24-0166 -** Acceptance of a Gift from the ROC Monday Cyclists and the Family and Friends of Gordon Robinson of a Bicycle Rack for Powder Mills Park - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.  
ADOPTED: 7-0

- 24-0184 -** Amend the 2024 Operating Budget to Appropriate Library Fund Balance to Provide an Increase in Funding for the Monroe County Library System MiFi Loan Program - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Delvecchio Hoffman.  
ADOPTED: 7-0

- 24-0186 -** Authorize Contracts with Vendors for 2024 Community Festival Support – County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.  
ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Baynes adjourned the meeting at 6:28 p.m.

The next Recreation and Education Committee meeting will be held on **Monday, June 24, 2024 at 6:00 P.M.**

Respectfully Submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature

Summary of Minutes  
HUMAN SERVICES COMMITTEE  
May 21, 2024  
5:00 p.m.

Chairwoman Hasman called the meeting to order at 5:01 p.m.

**MEMBERS PRESENT:** Linda Hasman (Chair), Mercedes Vazquez Simmons (Vice Chair), Albert Blankley, Rose Bonnicks, Richard B. Milne (RMM), Steve Brew, Paul Dondorfer, Jackie Smith

**MEMBERS ABSENT:** Santos Cruz (Excused)

*(Note: Legislator Cruz Entered the Chambers at 5:08 P.M. and was Present for the Remainder of the Meeting.)*

**OTHER LEGISLATORS PRESENT:** Tracy DiFlorio, Blake Keller, Robert J. Colby, Howard Maffucci, Ricky Frazier, Dave Long, William Burgess, Susan Hughes-Smith

**ADMINISTRATION PRESENT:** Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Kathy Carelock (DHS), Sean Murphy (DES), Marielena Velez de Brown (Acting Commissioner – Public Health), Pat Gooch (Senior Planner), Denise Read (DHS – Deputy Commissioner), Amy Natale (DHS)

**PUBLIC FORUM:** There were no speakers.

**PRESENTATION:** **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Human Services Committee

**APPROVAL OF MINUTES:** The minutes of April 30, 2024 were approved as submitted.

**NEW BUSINESS:**

**24-0163 - Adopt 2025-2030 Capital Improvement Program – County Executive Adam J. Bello**

**MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley.  
ADOPTED: 8-0**

*(Note: Legislator Cruz Entered the Chambers at 5:08 P.M. and was Present for the Remainder of the Meeting.)*

**24-0167 - Amend Resolution 382 of 2018, as Amended by Resolution 83 of 2024, to Accept Additional Funding from the New York State Department of Health for the STD Testing in Safety Net Populations Program; Amend Resolution 412 of 2020, as Amended by Resolution 421 of 2021, as Amended by Resolution 369 of 202, as Amended by Resolution 368 of 2023, as Amended by Resolution 83 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello**

**MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley.  
ADOPTED: 9-0**

**24-0168 -** Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022 and Resolution 272 of 2023, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Tuberculosis Prevention and Control Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley.  
ADOPTED: 9-0

**24-0185 -** Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley.  
ADOPTED: 9-0

**24-0187 -** Authorize a Contract with Cure Violence Global to Provide Consultation Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Blankley.  
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:20 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, June 25, 2024 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature

Summary of Minutes  
TRANSPORTATION COMMITTEE  
May 21, 2024  
5:15 p.m.

Chairman Burgess called the meeting to order at 5:25 p.m.

MEMBERS PRESENT: William Burgess (Chair), Susan Hughes-Smith (Vice Chair), Rose Bonnick, Ricky Frazier, Robert Colby (RMM), Tracy DiFlorio, Blake Keller, Yversha M. Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: John Baynes, Steve Brew, Santos Cruz, Dave Long, Howard Maffucci, Richard Milne, Jackie Smith, Mercedes Vasquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Director, Public Safety), Pat Gooch (Senior Planner, Planning Department), Karen Cox (Chief of Highway & Bridge Engineering, DOT)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Transportation Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0163** Adopt 2025-2030 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0169** Authorize a Contract with and Accept a Donation of Services from Genesee Transportation Council for the Monroe County Active Transportation Plan Implementation Plan - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0170** Authorize a Contract with Rochester Earth, Inc. for Construction Services for the Aldrich Road Sidewalk Project in the Town of Perinton - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.  
ADOPTED: 7-0

**24-0171** Amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to Provide an Increase in Funding and Authorize Contracts with Greenman-Pedersen, Inc. for Engineering Services

**APPROVED**

and the New York State Department of Transportation for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta - County Executive Adam J. Bello

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Bonnick.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Burgess adjourned the meeting at 5:38 p.m.

The next Transportation Committee meeting will be held on **Tuesday, June 25, 2024 at 5:15 P.M.**

Respectfully submitted,  
Carlton Huff  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature

Summary of Minutes  
PUBLIC SAFETY COMMITTEE  
April 30, 2024  
5:30 p.m.

Chairman Long called the meeting to order at 5:41 p.m.

MEMBERS PRESENT:

Dave Long (Chair), Howard Maffucci (Vice Chair), William Burgess, Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Roman (Ex-Officio)

OTHER LEGISLATORS PRESENT:

Steve Brew, Blake Keller, Rachel Barnhart, Rose Bonnick, Ricky Frazier, John B. Baynes, Lystra Bartholomew McCoy

ADMINISTRATION PRESENT:

Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Kathy Carelock (DHS), Sean Murphy (DES), Kristine Durante (Probation Admin), Korey Brown (Undersheriff), Maurice Leone (Jail Superintendent), Jennifer Curley (Sheriff's Admin), Pat Gooch (Senior Planner), David Reilich (Board of Elections), Denise Read (Deputy Commissioner – DHS), Clem Chung (Deputy Director – DES)

PUBLIC FORUM:

There was one speaker. Public Forum ended at 5:44 P.M.

PRESENTATION:

**2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Public Safety Committee

APPROVAL OF MINUTES:

The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

**24-0163 - Adopt 2025-2030 Capital Improvement Program – County Executive Adam J. Bello**

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

**24-0172 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program - County Executive Adam J. Bello**

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0



**24-0174 -** Authorize an Intermunicipal Agreement with the Suffolk County Sheriff's Office for Reimbursement to the Monroe County Sheriff's Office for the Acceptance and Supervision of a Suffolk County Detainee While Hospitalized in Monroe County - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.  
ADOPTED: 11-0

**24-0175 -** Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arrested Detainees and Arrestees - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.  
ADOPTED: 11-0

**24-0176 -** Authorize a Contract with Health Care Support Advisors, Inc. for the Monroe County Sheriff's Office to Conduct Criminal Background Checks on HCSA Members' Potential Employees - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.  
ADOPTED: 11-0

**24-0177 -** Authorize a Contract with Cayuga Home for Children, Inc., doing business as Cayuga Centers, for Therapy Services for Juvenile-Justice-Involved Youth - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.  
ADOPTED: 11-0

**24-0178 -** Acceptance of a Grant from the New York State Division of Criminal Justice Services and Authorize a Contract with Pre-Trial Services Corporation of the Monroe County Bar Association for Continuum of Certified Pre-Trial Services - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.  
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 5:58 p.m.

The next Public Safety Meeting will be held on Tuesday, June 25, 2024 at 5:30 p.m.

Respectfully submitted,  
David Grant  
Clerk of the Legislature

Summary of Minutes  
WAYS AND MEANS COMMITTEE  
May 21, 2024  
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:02 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Rachel Barnhart, John B. Baynes, Lystra Bartholomew McCoy, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller, Yversha M. Román (Ex-Officio)

MEMBERS ABSENT: Michael Yudelson (Vice Chair) (Excused)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Ricky Frazier, William Burgess, Dave Long, Rose Bonnick

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Kathy Carelock (DHS), Sean Murphy (DES), Chanh Quach (Community Development Manager), Kristine Durante (Probation Admin), Ana Liss (Planning Director), Marielena Velez de Brown (Acting Commissioner – Public Health), Amy Grande (Real Property Director), Pat Gooch (Senior Planner), Bob Kiley (Deputy Director – Parks), Tom Morrissey (Parks), Steve Lacy (Zoo Director), Karen Cox (DOT), David Reilich (Board of Elections), Korey Brown (Undersheriff), Jennifer Curley (Sheriff's Admin), Dawn Staub (DA Admin), Maurice Leone (Jail Superintendent), Rebecca Hartman (Chief Toxicologist)

PLEDGE OF ALLEGIANCE: Led by Legislator John B. Baynes

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2025-2030 Capital Improvement Program**  
Pat Gooch, Senior Planner  
Monroe County Planning & Development Department  
As it pertains to the Ways and Means Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

*(President Román Voted on the Following Referrals.)*

Legislator Vazquez Simmons Moved all Agenda Items except for Referral Nos. 24-0151, 24-0162, 24-0163, 24-0180, 24-0181, 24-0182 and 24-0183. Legislator Smith seconded the motion.

ADOPTED: 11-0

**24-0152 - Amend the 2024 Capital Budget to Increase Funding for the Project Entitled, "Civic Center Complex Reconstruction;" Amend Bond Resolution 378 of 2020 to Reduce the Authorized Financing for the Project Entitled, "General Improvements to County Facilities;" Amend Bond Resolution 389 of 2020 to Authorize Additional Financing**

for the Project Entitled, "Civic Center Complex Reconstruction;" and Authorize Contracts with John W. Danforth Company and Concord Electric Corp. for the Civic Center Garage Fan Replacement Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0153 -** Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for Recycling Salaries and Public Education – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0154 -** Acceptance of an Engineering Planning Grant from the New York State Facilities Corporation for the Frank E. Van Lare Water Resource Recovery Facility Influent Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0156 -** Authorize the Acceptance of an Engineering Planning Grant from the New York State Facilities Corporation for the Northwest Quadrant Water Resource Recovery Facility Aeration Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0164 -** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc., for the Development and Maintenance of Trails – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0165 -** Acceptance of a Grant from the Dormitory Authority of the State of New York for the State and Municipal Facilities Program for Renovation of the Colby-Pulver House in Northampton Park – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0166 -** Acceptance of a Gift from the ROC Monday Cyclists and the Family and Friends of Gordon Robinson of a Bicycle Rack for Powder Mills Park – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0167 -** Amend Resolution 382 of 2018, as Amended by Resolution 83 of 2024, to Accept Additional Funding from the New York State Department of Health for the STD

Testing in Safety Net Populations Program; Amend Resolution 412 of 2020, as Amended by Resolution 421 of 2021, as Amended by Resolution 369 of 2022, as Amended by Resolution 368 of 2023, as Amended by Resolution 83 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0168 -** Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022 and Resolution 272 of 2023, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Tuberculosis Prevention and Control Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0169 -** Authorize a Contract with and Accept a Donation of Services from Genesee Transportation Council for the Monroe County Active Transportation Plan Implementation Plan – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0170 -** Authorize a Contract with Rochester Earth, Inc. for Construction Services for the Aldrich Road Sidewalk Project in the Town of Perinton – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0171 -** Amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to Provide an Increase in Funding and Authorize Contracts with Greenman-Pedersen, Inc. for Engineering Services and the New York State Department of Transportation for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0172 -** Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0173 -** Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0174 - Authorize an Intermunicipal Agreement with the Suffolk County Sheriff's Office for Reimbursement to the Monroe County Sheriff's Office for the Acceptance and Supervision of a Suffolk County Detainee While Hospitalized in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0175 - Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0176 - Authorize a Contract with Health Care Support Advisors, Inc. for the Monroe County Sheriff's Office to Conduct Criminal Background Checks on HCSA Members' Potential Employees – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0177 - Authorize a Contract with Cayuga Home for Children, Inc., doing business as Cayuga Centers, for Therapy Services for Juvenile-Justice-Involved Youth – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0178 - Acceptance of a Grant from the New York State Division of Criminal Justice Services and Authorize a Contract with Pre-Trial Services Corporation of the Monroe County Bar Association for Continuum of Certified Pre-Trial Services – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0184 - Amend the 2024 Operating Budget to Appropriate Library Fund Balance to Provide an Increase in Funding for the Monroe County Library System MiFi Loan Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0185 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 24-0186 - Authorize Contracts with Vendors for 2024 Community Festival Support – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0187 - Authorize a Contract with Cure Violence Global to Provide Consultation Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0151 - Appropriating Unassigned Fund Balance and Authorizing Contract with Monroe County American Legion Honor Guard, Inc. for the Purpose of Purchasing Automated External Defibrillators – County Legislators Tracy DiFlorio, Blake Keller, Steve Brew, Jackie Smith, Virginia McIntyre, Richard B. Milne, Sean McCabe, Kirk Morris, Paul Dondorfer, Frank Ciardi, Tom Sinclair, Robert Colby

MOVED by Legislator Smith, SECONDED by Legislators Vazquez Simmons and Dondorfer.

ADOPTED: 11-0

- 24-0162 - 2024 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

- 24-0163 - Adopt 2025-2030 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

- 24-0180 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 564 Bennington Drive in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

- 24-0181 - Erroneous Assessments – Corrections and Cancellations – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

- 24-0182 - Erroneous Assessment - Refund – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

- 24-0183 - Amend Resolution 24 of 2024 to Amend the Contract with Rel Comm, Inc. for Phone System and Voicemail System Licensing and Support – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:20 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, June 25, 2024 at 6:00 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Proposed Resolutions for July 2024</b>	<b>7.9.24_proposed_resolutions.pdf</b>	<b>Backup Material</b>



By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. 212 OF 2024), ENTITLED "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 212 of 2024), entitled "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," be lifted from the table.

File No. 24-0163

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. 212 OF 2024), ENTITLED "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 212 of 2024), entitled "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," be adopted.

File No. 24-0163

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. 212

RESOLUTION NO. \_\_\_\_\_ OF 2024

**ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts the proposed 2025-2030 Capital Improvement Program of the County of Monroe, as submitted by County Executive Adam J. Bello, in its entirety.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

- Planning & Economic Development Committee; May 20, 2024 – CV: 5-0
  - Intergovernmental Relations Committee; May 20, 2024 – CV: 5-0
  - Environment & Public Works Committee; May 20, 2024 – CV: 7-0
  - Recreation & Education Committee; May 20, 2024 – CV: 7-0
  - Human Services Committee; May 21, 2024 – CV: 9-0
  - Transportation Committee; May 21, 2024 – CV: 7-0
  - Public Safety Committee; May 21, 2024 – CV: 11-0
  - Ways and Means Committee; May 21, 2024 – CV: 11-0
- File No. 24-0163

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY RECYCLING ADVISORY COMMITTEE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Code, Section 347-32, the following appointment and reappointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2024 and expire June 30, 2026, are hereby confirmed:

**County Executive Appointment from the Monroe County Association of Village Mayors**

Hon. Maggie Ridge, Mayor  
Village of Scottsville  
22 Main Street  
Scottsville, New York 14546

**County Executive Reappointment from the Environmental Management Council**

Haines B. Lockhart, Jr., Ph.D.  
68 Hillary Lane  
Penfield, New York 14526

**County Executive Reappointment from the Monroe County Supervisors' Association**

Hon. Ciaran Hanna, Supervisor  
Town of Perinton  
126 Bent Oak Trail  
Fairport, New York 14450

**County Executive Reappointment from the Refuse Waste Haulers**

Jeffrey Meyers, General Manager  
Cascades Recovery U.S., Inc.  
1845 Emerson Street  
Rochester, New York 14606

**County Executive Reappointment from the Materials Recycling Facility**

Jeffrey Richardson, Sr. District Manager  
Waste Management of New York, LLC  
5 Perinton Parkway  
Fairport, New York 14450

**County Executive Reappointment from Scrap Dealers**

Duane Beckett, President  
Sunking, Inc.  
4 Owens Road  
Brockport, New York 14420

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

3.2

Agenda/Charter Committee; June 24, 2024 – CV: 8-0  
File No. 24-0201

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Monroe County Association of Villages

**Mayor Julie Domaratz**  
President

**Mayor Joseph Lee**  
Vice President

**March 12, 2024**

**Mayor Margaret Blackman**  
*Village of Brockport*

**Mayor John Hartman**  
*Village of Churchville*

**Mayor John Alfieri**  
*Village of East Rochester*

**Mayor Julie Domaratz**  
*Village of Fairport*

**Mayor Joseph Lee**  
*Village of Hilton*

**Mayor Rick Milne**  
*Village of Honeoye Falls*

**Mayor Alysa Plummer**  
*Village of Pittsford*

**Mayor Maggie Ridge**  
*Village of Scottsville*

**Mayor Gary Penders**  
*Village of Spencerport*

**Adam J. Bello,**  
Monroe County Executive  
110 County Office Building  
39 W. Main Street  
Rochester, NY 14614

**Dear County Executive Bello,**

This letter is to inform you that, at our April 27th, 2024 business meeting the Monroe County Association of Village Mayors will be officially appointing Scottville Mayor Maggie Ridge to the Monroe County Recycling Advisory Committee for the term of June 2024 to June 2026. This appointment will replace Mayor John Hartman of Churchville.

I am informing Tina Verno Stevens, Waste Diversion and Education Coordinator, of this appointment by email.

Sincerely,

*Julie Domaratz*

**Julie Domaratz**  
Mayor, Village of Fairport  
31 South Main Street  
Fairport, NY 14450

Maggie Ridge  
44 Rochester Street  
Scottsville, NY 14546  
[mizzridge@yahoo.com](mailto:mizzridge@yahoo.com)  
585-967-3482

Summary of Qualifications

---

Seasoned, self-motivated financial professional with a diverse set of transferable skills. Highly regarded for integrity, creativity, positive outlook, sales proficiency, and problem solving skills.

Highlights

---

- Excellent communication skills including public speaking and writing
- Expertise in training, mentoring and career development of aspiring Financial Consultants
- Creates unique financial strategies for clients, recommending the best products for their unique situation

Professional Experience

---

**Village of Scottsville**  
**Mayor**

Scottsville,  
April 2022-Present

- Use every skill I've acquired - plus developing some new ones- to effectively manage all aspects of the Village of Scottsville, including budgeting, personnel (office and DPW), taxpayer issues, property and code issues.
- Work together with the town of Wheatland for better results and efficiencies.
- Search for grant opportunities and complete grant applications, from application, to award, to administration.

**VanBortel Subaru**  
**Sales**

Henrietta, NY  
Nov 2018 – May 2022

- Meet and greet potential auto buyers. Determine their needs, price ranges, time frames, and trade in value.
- Present the best fitting option(s), add accessories, calculate final costs and financing options.
- Responsible for the entire customer experience from beginning to end.

**Nothnagle Home Securitlies/1st Priority Mortgage**  
**Mortgage Originator**

Rochester, NY  
Sept 2016-Nov 2018

- Solicit mortgage leads from Howard Hanna branch offices by developing long term relationships, based on mutual trust and benefit.
- Prequalify potential home buyers, making appropriate mortgage program recommendations from a suite of products including VA, FHA, Conventional, and SONYMA. Provided reliable preapproval letters to real estate agents and their buyers.
- Develop a path to successful home ownership if buyers weren't yet qualified.
- Proactively communicate with buyers and agents during all phases of the process.

**ESL Federal Credit Union**  
**Financial Consultant**

Rochester, NY  
May 2005 – Sept 2016

- Navigate a diverse group of clients and their investments, striving to create confidence in the markets and long term positive outcomes.
- Utilize an in-depth knowledge of the markets, products and needs assessments to make appropriate recommendations.
- Monitor the results of the plan and adjust accordingly for life and wealth changes, risk tolerances, and market conditions.

**AXA Advisors/M&T Bank**  
**Financial Consultant**

Rochester, NY  
Sept 2001- Feb 2005

- Entry level investment sales positions using industry standard methods including cold calling, asking for client referrals and referrals from bank platform.
- Used marketing and curriculum development skills to conduct financial and investment seminars to build a client base.

**Home Properties Inc.**  
**Marketing Manager /Trainer**

Rochester, NY  
May 1995-Sept 2001

- Used a broad range of advertising and marketing tools to promote a large portfolio of apartment properties including brochures, print media, local outreach and internet advertising.
- Developed and delivered numerous corporate training programs including Customer Service, Fair Housing, and Sales/Leasing Techniques.
- Project Manager on a variety of projects including video productions, company newsletters, corporate retreats, and annual meetings.

**Education and Credentials**

Associate of Science, Business Administration  
FINRA Licensed Series 7, Series 66, Series 24

Monroe Community College



3.6



**Department of Public Health**  
*Monroe County, New York*

**Adam J. Bello**  
*County Executive*

**Michael D. Mendoza, MD, MPH, MS**  
*Commissioner of Public Health*

**Environmental Management Council**  
**Thomas Dooley - Chairperson**

February 21, 2024

**Adam J. Bello**  
County Executive  
39 West Main Street  
Rochester, New York 14614

**Re: Monroe County Recycling Advisory Committee  
EMC Member Representative Appointment**

Dear County Executive Bello:

The Monroe County Environmental Management Council (EMC) hereby reappoints Mr. Haines Lockhart, 68 Hillary Lane, Penfield, New York, 14526, as the EMC Member Representative to the Monroe County Recycling Advisory Committee for the 2024-2025 term.

Mr. Lockhart, EMC member at-large, has a history of demonstrated effective representation in his service. His re-appointment to the County Recycling Advisory Committee will assist in the execution of the EMC mission for the conservation, protection, and use of the environment in Monroe County.

Sincerely,

**Starr O'Neil**  
Manager of Environmental Health  
Environmental Management Council Coordinator

**Cc: Tom Dooley, EMC Chair  
Tina Verno Stevens, RAC Coordinator  
Haines Lockhart, EMC Member-At Large**



111 Westfall Road • Room 828 • Rochester, New York 14620  
[www.monroecounty.gov](http://www.monroecounty.gov)

**Biographical Sketch  
Haines B. Lockhart, Jr., Ph.D.**

**Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. Haines has been a member of the Monroe County Environmental Management Council (EMC) for over 36 years, and a member of the County's Recycling Advisory Committee (RAC) for the past 13 years. He is also a member of the Rochester Museum and Science Center's Technical Advisory Group (TAG).**

# Monroe County Supervisors' Association

**Tom Flaherty, President • Mike Zale, Vice President  
Patricia Hayles, Treasurer • Jim Kirch, Secretary**



**Representing  
the citizens of:**

- Brighton**
- Chili**
- Clarkson**
- Gates**
- Greece**
- Hamlin**
- Henrietta**
- Irondequoit**
- Mendon**
- Ogden**
- Parma**
- Penfield**
- Perinton**
- Pittsford**
- Riga**
- Rush**
- Sweden**
- Webster**
- Wheatland**

March 15, 2024

County Executive Adam Bello  
Monroe County Office Building  
39 West Main Street  
Rochester, New York 14614

Dear County Executive Bello,

This letter serves to notify you of the re-appointment of Ciaran Hanna as the representative from the Monroe County Supervisors' Association to the Recycling Advisory Committee for 2024.

If you need anything else, please do not hesitate to reach out via email at [tflaherty@ci.webster.ny.us](mailto:tflaherty@ci.webster.ny.us) or by phone at (585) 872-7068.

Sincerely,

Thomas J. Flaherty  
President  
Monroe County Supervisors' Association  
Webster Town Supervisor

**Claran T Hanna**  
126 Beat Oak Trail  
Fairport, New York 14450  
C 585-944-2388  
[hannaciaran@gmail.com](mailto:hannaciaran@gmail.com)

**GOVERNMENTAL SERVICE:**

**Supervisor, Town of Perinton**

**2018 - Present**

Perinton, NY

Chief Executive Officer responsible for the proper administration of town affairs. Represents the residents of the town of Perinton in town matters. Work with town officials, commissioners, department heads and town staff to develop budgets, allocate resources, plan zoning and development, hire personnel, establish rules of board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Councilman, Perinton Town Council**

**2014 - 2018**

Perinton, NY

Represent the residents of the town of Perinton in town matters including, but not limited to budgeting, allocating resources, planning and development, zoning, personnel, board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Monroe County Legislator, 18<sup>th</sup> Legislative District**

**2006 - 2013**

Monroe County, NY

Represented the diverse interests of constituents of the 18<sup>th</sup> legislative district in county matters. Worked with legislators, town leaders, county managers and commissioners to develop budgets, allocate resources, manage risk and spending, recommend funding alternatives for state and federal mandates. Maintained positive working relationships as both team member and leader, while debating issues and negotiating compromises under tight fiscal constraints.

**Chairman, Public Safety Committee**

**2009 - 2013**

**Member, Ways and Means Committee**

**2012 - 2013**

**Chairman, Human Services Committee**

**2006 - 2009**

**Member, Planning & Economic Development Committee**

**2006 - 2012**

**PROFESSIONAL EXPERIENCE:**

**True North Packaging, Inc.**

**2012 - 2020**

**President/Founder, Webster, NY**

Created and executed initial business plan of a start-up manufacturing firm. Plan, organize, apply, control and evaluate and implement all resources (systems, facilities, equipment and capital). Working to develop enterprise systems and operations systems and capabilities to achieve economical production of goods and steady growth of business.

**H.P. Neun Co., Inc.**

**1994 - 2012**

**Director of Operations, Fairport, NY**

Created and executed operational business plan of a \$24M manufacturing firm, utilizing systems, material planning and human resource management. Plan, organize, apply, control and evaluate all resources (systems, facilities, equipment and capital). Developed and enhanced enterprise system of efficiencies and operations systems and capabilities to achieve JIT service and economical production of goods.

**Schaefer-Ross Fairchild Co.**

**1985 - 1994**

**Sales Manager, Webster, NY**

Sold print finishing and bindery service to printers and large manufacturing firms. Computerized estimating and quoting processes.

**EDUCATION:**

***Allegheny College, Meadville PA***

**Bachelor of Science, Computer Science**

***Bishop Kearney High School, Rochester, NY***

**VOLUNTEER ACTIVITIES AND INTERESTS:**

**Member, Perinton Republican Committee**

**Member, Perinton Historical Society**

**Member, Crescent Trail Association**

**Former Coach, Fairport Little League**

**Former Coach, Monroe County Babe Ruth**

**Former Coach, Rochester Youth Hockey**

**Board of Directors, Action for a Better Community (2006 - 2009)**

**Board of Directors, Assumption CYO Basketball Program (1994 - 2000)**

**Advisor, Cornell Cooperative Extension (2010 - 2012)**

**PERSONAL:**

**Married to Carolyn Hanna**

**Four children: Michael, Kevin, Justin and Brian**

**Member, Church of the Assumption, Fairport, NY**

**Jeffery M. Meyers**  
**PROFESSIONAL EXPERIENCE SUMMARY**  
**January 2024**

**Total Years Industry Experience:** 30 years

**Education:**

- Plattsburgh State University  
**Degree Achieved:** Bachelor of Arts in Environmental Science; 1993  
 Concentration in Environmental Planning  
 Minor in Industrial and Organizational Psychology
- Rochester Institute of Technology  
**Degree Achieved:** Certificate in Waste Management Technology; 1994

**Work History:**

- Alpco Recycling – 1994 to 1995  
**Position Held:** Residential Recycling Drop Off Supervisor
- Clearvue Polymers, Inc. 1995  
**Position Held:** Processing Technician
- Kruger Recycling, Inc. – 1995 to 2001  
**Positions Held:** Shift Supervisor  
 Plant Manager  
 Operations Manager
- Cascades Recovery +
- 2001 to Present  
**Position Held:** Plant Supervisor  
 General Manager; Plant Operations  
 General Manager; Buffalo & Rochester  
 General Manager; US Operations  
 Regional Operations Manager

**Summary of Experience:**

**Operations:**

- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.

- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting and profit/loss. Also coaching and training less experienced staff throughout the Cascades organization.
- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA

**Supervisory:**

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.
- Responsible for hiring, terminations, performance reviews, disciplinary actions and training of employees throughout his career.
- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

**Marketing:**

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste and large curbside expansion programs.
- Currently works closely with Cascades in-house marketing group in the selling of material.
- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic and glass.
- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.
- Has extensive knowledge of all grades of fiber and container product.

**Other:**

- Member of the Monroe County Recycling Advisory Committee since 2013
- Selected Chairman of the Monroe County Recycling Advisory Committee October 2020.
- Selected board member New York Chapter of Solid Waste Association of North America July 2023.
- Member Cascades committee on intergenerational diversity.

**Jeffrey Richardson**  
**Sr. District Manager**  
**Waste Management of NY, LLC**

**Jeffrey Richardson is the Sr. District Manager for Waste Management of New York's upstate NY operations. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson's operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson's current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of \$100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.**



# Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunking.com

## Objective

To constantly drive my company Sunnking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

## Education

- SUNY Brockport
- Business

## Experience

Jan 1, 2000 to Current

Founder/CEO | Sunnking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty four (24) years of constant learning and evolving within the recycling industry.

## Awards & Acknowledgements

- First NY State company to receive R2/RIOS recycling certification
- Numerous local and regional awards and acknowledgments
- Donations of over 100K to charitable organizations, specifically Camp Good Days

By Legislators Hughes-Smith, Baynes, and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING 2024-2029 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED “MONROE COMMUNITY COLLEGE OPTICS MICRO-CREDENTIAL LABORATORY,” AND AUTHORIZING CONTRACTS WITH DORMITORY AUTHORITY OF THE STATE OF NEW YORK**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2024-2029 Capital Improvement Program is hereby amended to add a project entitled “Monroe Community College Optics Micro-credential Laboratory” in the amount of \$2,700,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute contracts with Empire State Development and/or the Dormitory Authority of the State of New York to purchase fixtures and equipment for the “Monroe Community College Optics Micro-credential Laboratory Project,” and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 24, 2024 - CV: 7-0  
Recreation and Education Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Hughes-Smith, Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

BOND RESOLUTION DATED JULY 9, 2024

**RESOLUTION AUTHORIZING THE ISSUANCE OF \$2,700,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MONROE COMMUNITY COLLEGE OPTICS MICRO-CREDENTIAL LABORATORY, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$2,700,000**

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Monroe Community College Optics Micro-credential Laboratory, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$2,700,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$2,700,000, and the plan for the financing thereof is by the issuance of \$2,700,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and  
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee: June 24, 2024 – CV: 7-0  
Recreation and Education Committee: June 24, 2024 – CV: 7-0  
Ways and Means Committee: June 24, 2024 – CV: 11-0  
File No. 24-0202.br

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

6.

By Legislators Frazier and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**ACCEPTING RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR TRIANGLE BUILDING PROJECT AND AUTHORIZING GRANT AGREEMENT WITH JAYS ACQUISITIONS II LLC, OR SUBSIDIARY THEREOF**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,000,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the Triangle Building Project.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a grant agreement and any accompanying grant documents, and any amendments thereto, with Jays Acquisitions II LLC, or a subsidiary thereof, to utilize grant funds to reimburse for Triangle Building Project cost up to the amount of \$3,000,000.

Section 3. The 2024 operating budget of the Department of Planning and Development is hereby amended by appropriating the sum of \$3,000,000 into general fund 9300, funds center 1401010000, Planning Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; June 24, 2024 - CV: 5-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0203

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hughes-Smith and Bonnicks

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE, PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Additions to the Monroe County Western and Eastern Districts.

Section 2. The Monroe County Legislature determines that the additions to the Monroe County Western and Eastern Districts is an Unlisted action.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form for Agricultural Districts dated May 6, 2024, and has considered the potential environmental impacts of the additions of the referenced properties to the Monroe County Western and Eastern Agricultural Districts pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 24, 2024 - CV: 7-0  
File No. 24-0204

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Agriculture and Markets

## STATE ENVIRONMENTAL QUALITY REVIEW SHORT ENVIRONMENTAL ASSESSMENT FORM FOR AGRICULTURAL DISTRICTS

### UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

#### Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Henrietta, Parma, and Sweden.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:  
David Grant

407 County Office Bldg, 39 West Main Street, Rochester, NY 14614

DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c?  Yes  No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district?  Yes  No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 143,413 acres.



**Short Environmental Assessment Form  
New York State Department of Agriculture and Markets**

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district?  Yes  No  
• If yes, how many acres are involved in the change? 54.97 acres  
• Does this represent  an increase or  a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?  
 Residential  Industrial  Commercial  Agriculture  Park/Fores/Open Space  Other  
If Other, please describe: \_\_\_\_\_

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:  
• A Coastal Area, or the waterfront area of a Designated Inland Waterway?  Yes  No  
• A Coastal Erosion Hazard Area?  Yes  No  
• A community with an approved Local Waterfront Revitalization Program?  Yes  No  
If Yes, please identify the affected community or communities: \_\_\_\_\_

9. Information on Local Agricultural and Farmland Protection Plans  
• Is the action compatible with the County's Agricultural & Farmland Protection Plan?  Yes  No  
If Yes, date of Plan approval: April 28, 1999  
If Yes, please cite the applicable language: \_\_\_\_\_

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County  
• Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district?  Yes  No  
If Yes, please briefly summarize the comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/06/2024  
Signature:  Title: Senior Associate Planner

**Short Environmental Assessment Form  
New York State Department of Agriculture and Markets**

**Part 2: Impact Assessment**

**Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

7.5

**Short Environmental Assessment Form  
New York State Department of Agriculture and Markets**

**Part 3: Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Six parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain (s), or remediation sites.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS**

WHEREAS, pursuant to Article 25-AA, Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of six (6) parcels to the following Monroe County Western and Eastern Agricultural Districts:

Western Agricultural District #5:

- 1298 West Ave., Town of Parma, consisting of approximately 20.44 acres, tax account number 023.04-1-12.1, owned by Steven C. Trombley, Jr. and Alyssa A. Trombley
- 75 Walker Rd., Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.23, owned by Anthony C. Zamiara
- Walker Rd., Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.24, owned by Anthony C. Zamiara
- 2845 Colby St., Town of Sweden, consisting of approximately 9.90 acres, tax account number 099.01-1-15, owned by Nancy S. Sanger and Kris M. Sanger
- 858 Swamp Rd., Town of Sweden, consisting of approximately 8.67 acres, tax account number 099.01-1-13.2, owned by Nancy S. Sanger and Kris M. Sanger

Eastern Agricultural District #6:

- Erie Station Rd., Town of Henrietta, consisting of approximately 5.96 acres, tax account number 189.02-1-7.21, owned by Lynn P. Keenan

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of six (6) parcels to the Monroe County Western and Eastern Districts, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; June 24, 2024 - CV: 5-0  
File No. 24-0205

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

8.2

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Agricultural and Farmland Protection Board

Monroe County, New York

**Adam J. Bello**  
*County Executive*

## Board Appointees

Four Active Farmers; County Legislator; Agribusiness, Agricultural Land Preservation Organization; Chairperson Soil & Water Conservation District Board of Directors; Director, Real Property Tax Service; County Cooperative Extension Agent; Director, Department of Planning & Development

May 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**SUBJECT:** Addition of 6 Parcels to Agricultural Districts

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 10 of 2024 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations. This report includes 1) a list of six (6) parcels from four (4) landowners. All applicants were interviewed by phone. A determination was made by the AFPB based on soil type, enterprise budget, physical structures and landowner intent as to whether or not these parcels are predominantly viable agricultural land. The following 6 parcels have been found to be viable agricultural land and are recommended by AFPB to be added to an agricultural district.

- 1) Western Agricultural District #5: mailing address Stephen C. Trombley, 1298 West Avenue, Hilton NY, one parcel located in Town of Parma, 023.04-1-12.1 (20.44 acres)
- 2) Western Agricultural District #5: mailing address Anthony C. Zamiara, 5 Stag Creek Trail, Brockport NY, two parcels located in Town of Hamlin, 023.03-2-2.3 (5 acres) and 023.03-2-3.24 (5 acres)

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866

- 3) **Western Agricultural District #5: mailing address Nancy S. and Kris M. Sanger, 2845 Colby Street, Brockport NY, two parcels Town of Sweden 099.01-1-15 (9.9 acres) and 099.01-1-13.2 (8.67 acres).**
- 4) **Eastern Agricultural District #6: mailing address Lynn Keenan, 12 Sisson Drive, Henrietta NY, one parcel Town of Henrietta 189.02-1-7.21 (6.03 acres)**

**Based on telephone interviews with owners and municipal officials, analysis of USDA soil maps, and site visits, the Board has determined that all 6 parcels are comprised of predominantly viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.**

Sincerely,



**Robert J. Colby, Chairman**

---

**1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866**

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2024), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS," be tabled.

File No. 24-0205

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



By Legislators Frazier and Cruz

Intro No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**FIXING A PUBLIC HEARING BY THE PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE OF THE MONROE COUNTY LEGISLATURE ON RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing by the Planning and Economic Development Committee of the Monroe County Legislature at 5:45 p.m. on Monday, July 29, 2024, in the Legislative Chambers in the Monroe County Office Building, 39 West Main Street, Rochester, New York, on Resolution (Intro. No. \_\_\_\_ of 2024), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS."

Section 2. The Clerk of the Legislature is directed to provide notice of the public hearing on the six (6) parcels proposed for inclusion of viable agricultural land into the Monroe County Western and Eastern Districts, (the "Districts") by publishing, at least five (5) days before said hearing, a notice in a newspaper having general circulation within the District. The Clerk is also directed to provide written notice of the hearing to the municipalities of Hamlin, Parma, Sweden, and Henrietta, to the owner of the land proposed to be added to the District as it is listed in the most recent assessment roll, and to the Commissioner of Agriculture and Markets. In addition, the Clerk is directed to conspicuously post a copy of said notice in the office of the Clerk at least five (5) days before said hearing. The notice shall state the time, date and place of the public hearing, a description of the proposed District, the proposed recommendations of the Monroe County Agricultural and Farmland Protection Board, and a statement that the public hearing will be held concerning the original proposal and any recommendations proposed by the Monroe County Agricultural and Farmland Protection Board.

Section 3. This resolution shall take effect immediately.

Planning & Economic Development Committee; June 24, 2024 - CV: 5-0  
File No. 24-0205

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Blankley, Burgess, and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF PITTSFORD FOR TOBEY ROAD SIDEWALK PROJECT; APPROPRIATING COMMITTED FUND BALANCE; AND AUTHORIZING INTERFUND TRANSFER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$203,000 for the Tobey Road Sidewalk Project.

Section 2. The 2024 operating budget of the Department of Finance-Unallocated is hereby amended by appropriating committed fund balance in the amount of \$203,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$203,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

Section 4. Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 24, 2024 – CV: 5-0  
Transportation Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0206

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Blankley, Burgess and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF PENFIELD FOR PLANK ROAD, JACKSON ROAD, AND FIVE MILE LINE ROAD SIDEWALK PROJECT; APPROPRIATING COMMITTED FUND BALANCE; AND AUTHORIZING INTERFUND TRANSFER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield in an amount not to exceed \$700,000 for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project.

Section 2. The 2024 operating budget of the Department of Finance-Unallocated is hereby amended by appropriating committed fund balance in the amount of \$700,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$700,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

Section 4. Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 24, 2024 – CV: 5-0  
Transportation Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0207

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Burgess and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR STATE SUPPORTED CONSOLIDATED LOCAL STREET AND HIGHWAY IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.

Section 2. The 2024 operating budget of the Department of Transportation is hereby amended by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0208

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 102 OF 2024 ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES DEPARTMENT OF HOMELAND SECURITY – HOMELAND SECURITY INVESTIGATIONS – ROCHESTER DIVISION FOR STATE AND LOCAL OVERTIME**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 102 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed ~~\$25,000~~ \$55,000 and to execute a contract and any amendments thereto, with the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$30,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 – CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0209

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 EXPLOSIVE DETECTION CANINE TEAM GRANT PROGRAM (DEVELOPMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$60,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$60,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0210

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 EXPLOSIVE DETECTION CANINE TEAM GRANT PROGRAM (ENHANCEMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0211

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING TWO GRANTS FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 AND FY2022 BOMB SQUAD INITIATIVE GRANT PROGRAM/HOMELAND SECURITY'S STATE HOMELAND SECURITY PROGRAM (OFFICE OF THE SHERIFF)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$112,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$100,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

Section 3. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$212,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0212

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 TECHNICAL RESCUE & URBAN SEARCH AND RESCUE GRANT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$126,338 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$126,338 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 – CV: 11-0  
Ways and Means Committee; June 24, 2024 – CV: 11-0  
File No. 24-0213

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE CITY OF ROCHESTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
City of Rochester	107.71-1-57	2024	\$ 16,496.00	\$ 5,728.09	\$ 10,767.91
City of Rochester	106.82-1-15	2024	\$ 10,031.18	\$ 1,393.44	\$ 8,637.74
City of Rochester	091.54-1-17	2024	\$ 25,643.84	\$ 5,325.27	\$ <u>20,318.57</u>
				Total	\$ 39,724.22

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
107.71-1-57	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
106.82-1-15	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
091.54-1-17	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$39,724.22.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$ 34,113.60
County Services	\$ <u>5,610.62</u>
	\$ 39,724.22

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

19.2

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: June 24, 2024 - CV: 11-0  
File No. 24-0214

ADOPTION: DATE: \_\_\_\_\_ VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hasman and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 234 OF 2023 AMENDING AND INCREASING CONTRACT WITH ONTARIO BUS INC. FOR BUS TRANSPORTATION SERVICES FOR MONROE COUNTY EARLY INTERVENTION AND PRESCHOOL EDUCATION PROGRAMS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 234 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed ~~\$10,306,272~~ \$15,800,000 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

Section 2. Funding for this contract is included in the 2024 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, E1 Transportation and 5807540000, PSE Transportation, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 24, 2024 – CV: 9-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0215

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 376 OF 2023 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI HIGH VISIBILITY ENGAGEMENT CAMPAIGN ENFORCEMENT AND AMENDING AND INCREASING AGREEMENTS WITH TEN MUNICIPALITIES AND TWO STATE ENTITIES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 376 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$47,000~~ \$72,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2023 through September 30, 2024.

Section 2. The 2024 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$23,500 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.

Section 3. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$1,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. Section 4 of Resolution 376 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below for DWI High Visibility Engagement Campaign Enforcement, in the amount of ~~\$41,900~~ \$65,400 for the period of October 1, 2023 through September 30, 2024:

<u>Governmental Entity</u>	<u>Contract Amount</u>	
Brighton	\$ <del>5,500</del>	<u>\$8,000</u>
Brockport	<del>2,500</del>	<u>4,750</u>
East Rochester	<del>3,000</del>	<u>3,500</u>
Fairport	<del>2,000</del>	<u>4,000</u>
Gates	<del>4,500</del>	<u>7,000</u>
Greece	<del>5,000</del>	<u>7,750</u>
Irondequoit	<del>3,200</del>	<u>5,700</u>
Ogden	<del>2,000</del>	<u>4,000</u>
Rochester	<del>5,000</del>	<u>8,500</u>
Webster	<del>3,800</del>	<u>4,300</u>
SUNY Brockport	<del>2,700</del>	<u>3,950</u>
NYS Park Police (Genesee Region)	<del>2,700</del>	<u>3,950</u>
TOTAL	<del>\$41,900</del>	<u>\$65,400</u>

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 – CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0216

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

22.

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 171 OF 2019 EXTENDING CONTRACT WITH PHOENIX BUSINESS, INC., D/B/A PHOENIX BUSINESS CONSULTING, FOR PRODUCTION AND SYSTEM UPGRADE SUPPORT SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 171 of 2019 is hereby amended to read as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to execute a contract, and any amendments thereto, with Phoenix Business Inc. d/b/a Phoenix Business Consulting, for production and system upgrade support services for Monroe County's SAP environment, in an amount not to exceed \$600,000 annually, for the period of August 1, 2019 through July 31, 2022, with the option to renew for two (2) ~~additional~~ additional one-year periods in an amount not to exceed \$600,000 annually and two (2) additional one-year periods thereafter in an amount not to exceed \$350,000 annually.

Section 2. Funding for this contract will be included in the 2024 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0217

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING ABOLISHMENT OF ACCREDITATION AND COMPLIANCE COORDINATOR AND CREATION OF ACCREDITATION AND COMPLIANCE MANAGER IN PUBLIC SAFETY OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to abolish one (1) Accreditation and Compliance Coordinator, Group 16 and to create one (1) Accreditation and Compliance Manager, Group 19 in the Public Safety Office.

Section 2. Funding for this position is included in the 2024 operating budget of the Public Safety Office, general fund 9001, funds center 2401010000, Public Safety Administration.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0218

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



24.

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING CREATION OF ONE NEW POSITION IN DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION AND COMMUNITY CORRECTIONS, AS PART OF FUNDING OF CERTIFIED PRE-TRIAL SERVICES PROGRAM GRANT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to create one (1) Probation Supervisor, Group 34, in the Department of Public Safety, Office of Probation and Community Corrections, as part of 2024 funding of the Certified Pre-Trial Services Program Grant.

Section 2. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 3. Funding for this position is included in the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403060000, Alternatives to Jail Expansion.

Section 4. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0219

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

25.

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2024 through August 31, 2025, in the amount of \$117,100,000 and a sponsor contribution by the County of Monroe in the amount of \$21,300,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0220

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

26.

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_ OF 2024) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_ of 2024), entitled, "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET," be tabled.

File No. 24-0220

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**FIXING PUBLIC HEARING ON RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:00 P.M. on the 30<sup>th</sup> day of July, 2024, in the Legislative Chambers in the County Office Building, Rochester, New York on Resolution (Intro. No. \_\_\_\_ of 2024), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET" before a joint meeting of the Recreation and Education and Ways and Means Committees of the Monroe County Legislature.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed resolution, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspaper of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0220

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County of Monroe hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials</b>									
Adam Bello			County Executive	1/1/2024-12/31/2027	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jamie Romeo			County Clerk	1/1/2021-12/31/2024	8	21.02	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2020-12/31/2023	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Todd Baxter			Sheriff	1/1/2022-12/31/2025	8		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 <sup>st</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	
Jackie Smith			County Legislator, 2 <sup>nd</sup> District	1/1/2024-12/31/2027	6	8.25	<input type="checkbox"/>	Bi-Weekly	
Tracy DiFlorio			County Legislator, 3 <sup>rd</sup> District	1/1/2024-12/31/2027	6	14.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Virginia E. McIntyre			County Legislator, 4 <sup>th</sup> District	1/1/2024-12/31/2027	6	13.12	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sean McCabe			County Legislator, 6 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7 <sup>th</sup> District	1/1/2024-12/31/2027	6	6.97	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mark Johns			County Legislator, 8 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Howard Maffucci			County Legislator, 10 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>

John B. Baynes			County Legislator, 11 <sup>th</sup> District	1/1/2024-12/31/2027	6	11.46	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12 <sup>th</sup> District	1/1/2024-12/31/2027	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Michael Yudelson			County Legislator, 13 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Susan Hughes-Smith			County Legislator, 14 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Frank Ciardi			County Legislator, 15 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
David Long			County Legislator, 16 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 17 <sup>th</sup> District	1/1/2024-12/31/2027	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Lystra Bartholomew McCoy			County Legislator, 18 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.99	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Tom Sinclair			County Legislator, 19 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Robert Colby			County Legislator, 20 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Santos E. Cruz			County Legislator, 21 <sup>st</sup> District	1/1/2024-12/31/2027	6	14.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22 <sup>nd</sup> District	1/1/2024-12/31/2027	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Linda Hasman			County Legislator, 23 <sup>rd</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25 <sup>th</sup> District	1/1/2024-12/31/2027	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha M. Roman			County Legislator, 26 <sup>th</sup> District	1/1/2024-12/31/2027	6	16.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Rose E. Bonnick			County Legislator, 27 <sup>th</sup> District	1/1/2024-12/31/2027	6	2.73	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

28.3

Ricky Frazier			County Legislator, 28 <sup>th</sup> District	1/1/2024- 12/31/2027	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29 <sup>th</sup> District	1/1/2024- 12/31/2027	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials</b>				1/1/2024- 12/31/2027					
Joshua Barouth			Parliament arian	1/1/2024- 12/31/2027	6	3.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0221

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10626 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CARL J. ZIMMERMAN, A SERGEANT EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10626 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Carl J. Zimmerman, a sergeant employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0222.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10622 ENTITLED "AN ACT TO AUTHORIZE THE GRANTING OF RETIREMENT SERVICE CREDIT IN THE OPTIONAL TWENTY YEAR RETIREMENT PLAN TO DUANE A. PALMA FOR SERVICE AS A CORRECTION OFFICER"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10622 Entitled "AN ACT to authorize the granting of retirement service credit in the optional twenty year retirement plan to Duane A. Palma for service as a correction officer."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0223.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10578 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO GREGORY M. PROKOP, A DEPUTY SHERIFF EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10578 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Gregory M. Prokop, a deputy sheriff employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0224.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10582 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CHRISTOPHER R. FAY, A CAPTAIN EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10582 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Christopher R. Fay, a captain employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0225.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_1.pdf</b>	<b>Resolution</b>

By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. 212 OF 2024), ENTITLED "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 212 of 2024), entitled "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," be lifted from the table.

File No. 24-0163

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0163.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_2.pdf</b>	<b>Resolution</b>
▢	<b>Attachment</b>	<b>24- 0163_Attachment_June06CIP_DocumentAmend.pdf</b>	<b>Backup Material</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

May 10, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240163</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<del>PLAN &amp; EC DEV -L</del>
<del>INTRGOV REL</del>
<del>ENV. &amp; PUB. WORKS</del>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Adopt 2025-2030 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2025-2030 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7(c) of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2025-2030 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

### The specific legislative actions required are:

1. Fix a public hearing on the adoption of the proposed 2025-2030 Capital Improvement Program.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024 53-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

**REC & ED**  
**HUMAN SERVICES**  
**TRANSPORTATION**  
**PUBLIC SAFETY**  
**WAYS & MEANS**

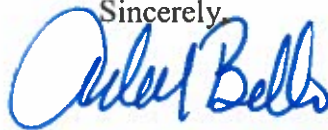
2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2025-2030 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2025-2030 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. 212 OF 2024), ENTITLED "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 212 of 2024), entitled "ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM," be adopted.

File No. 24-0163

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

2.2

By Legislators Frazier, Blankley, Hughes-Smith, Baynes, Hasman, Burgess, Long and Maffucci

Intro. No. 212

RESOLUTION NO. \_\_\_\_\_ OF 2024

**ADOPTING 2025-2030 CAPITAL IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts the proposed 2025-2030 Capital Improvement Program of the County of Monroe, as submitted by County Executive Adam J. Bello, in its entirety.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; May 20, 2024 – CV: 5-0  
Intergovernmental Relations Committee; May 20, 2024 – CV: 5-0  
Environment & Public Works Committee; May 20, 2024 – CV: 7-0  
Recreation & Education Committee; May 20, 2024 – CV: 7-0  
Human Services Committee; May 21, 2024 – CV: 9-0  
Transportation Committee; May 21, 2024 – CV: 7-0  
Public Safety Committee; May 21, 2024 – CV: 11-0  
Ways and Means Committee; May 21, 2024 – CV: 11-0  
File No. 24-0163

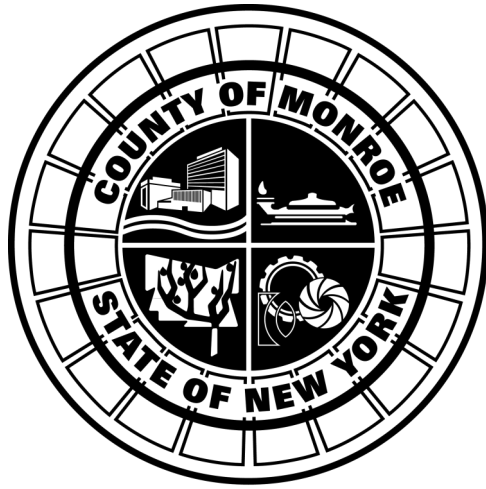
ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Recommended 2025—2030 Capital Improvement Program



April 2024

Submitted to:

The Monroe County Legislature for  
Review and Adoption



By

Adam J. Bello, County Executive

And the

Monroe County Planning Board



Frederick Douglass  
greater rochester international airport



Monroe County  
Library System  
[www.libraryweb.org](http://www.libraryweb.org)



This page left blank



# Planning Board

Monroe County, New York

**Adam J. Bello**  
County Executive

**William Santos**  
Chairman

April 25, 2024

The Honorable Adam J. Bello  
110 County Office Building  
39 West Main Street  
Rochester, New York 14614

Subject: Proposed 2025-2030 Capital Improvement Program

Dear County Executive Bello:

This letter is to update our March 21 letter recommending the 2025-2030 CIP. The requested change of \$2 million to the NWQPWD – Preliminary Treatment Improvements was reviewed and approved by the Monroe County Planning Board at its April 25, 2024 meeting.

I am pleased to report that the Monroe County Planning Board completed its review of the Proposed 2025-2030 Capital Improvement Program (CIP). The County Planning Board held three Board meetings and one public hearing during the review of the Proposed CIP. The Board also prioritized the 2025 Capital Projects (Table 2 of the attached CIP) for possible future consideration by the County Legislature.

This CIP is submitted to you in accordance with Section C4-10 of the County Charter and Section A7-1 of the Administrative Code of Monroe County. The Board strongly urges the support of this CIP and its implementation. If you have any questions or concerns to share with the Board, please contact Yixuan Lin, Secretary to the Monroe County Planning Board.

Sincerely,

  
William R. Santos, Chairman  
Monroe County Planning Board

WRS/yl

Attachment: Recommended 2025-2030 Monroe County Capital Improvement Program

xc: Ana Liss, Director, Monroe Co. Dept. of Planning and Development  
Patrick Gooch, Sr. Associate Planner, Monroe Co. Dept. of Planning and Development

CityPlace 50 West Main Street • Suite 1150 • Rochester, New York 14614  
(585) 753-2000 • fax: (585) 753-2002 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [mcplanning@monroecounty.gov](mailto:mcplanning@monroecounty.gov)

This page left blank

**Monroe County  
Proposed 2025-2030 Capital Improvement Program**

**Table of Contents**

	Page
2025-2030 Capital Improvement Program Summary	1
County Clerk	9
Department of Information Services	11
Board of Elections	14
Health Department - Medical Examiner	15
Monroe Community College	17
Monroe Community Hospital	21
Monroe County Library System	26
Department of Aviation	29
Department of Environmental Services - Division of Pure Waters	42
Department of Environmental Services - Engineering and Facilities	53
Department of Environmental Services - Solid Waste	60
Department of Parks	62
Department of Parks - Seneca Park Zoo	69
Department of Transportation - Highways and Bridges	72
Transportation - Traffic Engineering	86
Public Safety	91
Monroe County Office of the Sheriff	97
Monroe County Water Authority	102

**List of Tables & Charts**

	Page
Chart 1 – Funding Sources	2
Chart 2 – Net Tax Supported Debt Service Estimate	3
Table 1 – Capital Improvement Program Summary	5
Table 2 - 2025 Capital Project Priorities	7

## 2025-2030 Capital Improvement Program Summary

The Monroe County Capital Improvement Program is a six-year plan to guide the County's investment in assets that promote an economically prosperous, healthy, safe, and enjoyable community. The County Charter and Administrative Code set forth the process by which the County schedules improvements to, but not limited to: transportation facilities, public safety operations, storm and sanitary sewer infrastructure, and the County Park System. A summary of the 2025-2030 six-year program is provided in Table 1 on page 6. A detailed description of each project can be found in its respective department sections.

### The 2025 Capital Budget

The first year of the six-year Capital Improvement Program is adopted annually by the County Legislature in December as the capital budget for the ensuing fiscal year. The capital budget is the annual spending plan for capital improvements. In accordance with the County Charter, projects in the capital budget are to be reviewed and ranked by the Monroe County Planning Board based on need in the order of their relative priority.

### Financing the County's Projects

The sources of funds for financing the County's capital projects are primarily County revenues, project revenues, state and federal aid, and debt financing. Sometimes, private parties or local governments contribute towards a portion of project costs. County revenues primarily consist of property and sales taxes. Project revenues are made up of special district charges (Pure Waters assessments) and enterprise (direct user) fees (Airport, Solid Waste, and Monroe Community Hospital). State and federal aid is in the form of grants for specific projects. Department summary tables designate funding sources as follows: current County operating cash (cc); County debt (c); special district charges (d); district cash (dc); enterprise fees (e); enterprise cash (ec); state grants (s); federal grants (f); and private (p).

When using bonds, the County pledges its faith and credit and the repayment of the bonds legally has the first claim on all the County's general revenues such as property and sales taxes. Bond anticipation notes are issued by the County to borrow funds for the immediate costs of projects for which bonds have been authorized; they permit the County to delay the issuance of long-term bonds until state and federal aid is received and the actual cost of a project to the County is known. The bond anticipation notes then are generally converted to bonds. This helps the County keep its bonded debt at a minimum. The notes are generally issued for six to twelve months and may be renewed up to four times for a maximum of five years. Debt financing of capital projects permits beneficiaries of the facilities to share their cost during the useful life of the facility and allows the County to undertake several projects immediately rather than delay construction until funds are available from the current operating budget.

### Debt Capacity

In order to control the amount of debt which a county may incur, the New York State Constitution has established a debt limit equal to 7% of the five-year average full valuation of real property in the county. Debt related to water facilities improvements and certain other self-supporting items may be excluded from the limit. The economic realities of the ability to repay borrowed money are, however, more stringent and are independently judged by rating agencies such as Moody's Investors Service, Inc., Standard & Poor's (S&P) Global Ratings, and Fitch Ratings. If these agencies judge that the County's ultimate ability to repay borrowed money has decreased, they lower the credit rating and the interest rate paid on funds borrowed in the future increases. Thus, it is important to manage the County's finances so as to maintain a good credit rating. Currently, Monroe County holds an "A1 Positive" rating from Moody's Investors Service, Inc., an "AA" rating from S&P's Global Ratings, and an "AA-" rating from Fitch Ratings.

### User Charges

Projects, activities, and services for which the specific users or beneficiaries to whom the benefits of the service can be attributed lend themselves to charging user fees. The products and services of the private sector of our economy are of this nature and are called 'private goods.' To the extent that a capital project has the characteristics of private goods, it becomes feasible to support an appropriate portion of its debt service and operating costs through direct charges to those who benefit from it. This permits the County to offer this service with little or no dependence on general tax support for the project, allowing more public monies to be allocated to other public services. Projects for the following are financed primarily by user charges without taxpayer support in



Monroe County: the Greater Rochester International Airport; Monroe Community Hospital; and the Pure Waters and Solid Waste Divisions of the Monroe County Department of Environmental Services.

**Special Assessments**

Projects that benefit a specific group of properties can be financed and constructed through special assessment arrangements. The costs of extending a water or sewer line can be assessed against the abutting properties rather than charged against the taxpayers as a whole. Special assessments are often paid in installments over a number of years and cover both the expenditure and the financing. This form of financing is rarely used in Monroe County.

**Sources of Funding**

The various sources of funding for the Capital Improvement Program include county, district, enterprise, private, state, and federal. Their portion of total funding is summarized at the bottom of Table 1 and in Chart 1.

**Fiscal Policy and Debt Service**

In preparing Monroe County's Capital Improvement Program, great care is taken to ensure sound fiscal management. This is necessary to assure that the County is able to finance approved projects as they reach implementation stage; compliance with the State constitutional debt limit is maintained; the County maintains an investment grade credit rating so as to minimize the cost of borrowing funds for capital projects; and the annual repayment cost for the debt incurred is kept within reasonable limits (less than 10% of budgeted expenditures) so as not to overburden County taxpayers.

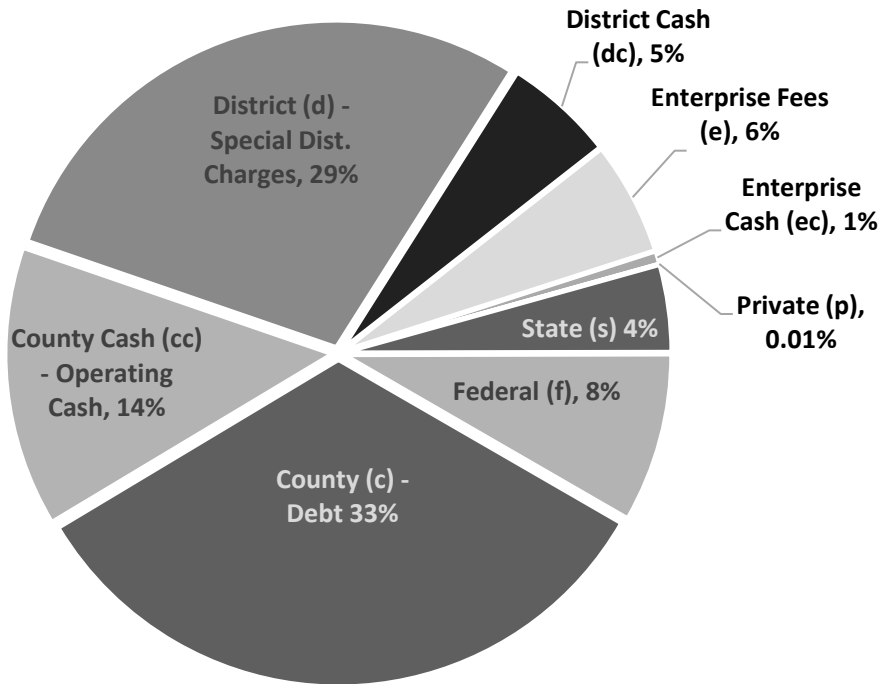


Chart 1. Funding Sources

Monroe County uses approximately 15% of its State constitutional debt limit. The objective is to maintain an annual debt service burden that is clearly within the County's ability to pay.

In evaluating projects for inclusion in the CIP, two sets of criteria are used:

1. For projects to be funded by state, federal and other aid, or whose local costs will be financed by user charges, the criteria are:
  - the project is needed and appropriate; and
  - the project can be financed with aid or user charges and thus not entail a general County budget charge.
2. For projects to be funded in whole or in part with general County budget funds, the criteria are:
  - out of all the projects that need to be done, this project's priority is high enough to be funded; and
  - the aggregate annual cost of all approved projects should be kept within reasonable limits so as not to overburden County taxpayers.

All debt obligations shall be issued with the full faith and credit of the County, including obligations of those enterprises and districts for which user charges and other non-property tax revenue are derived.

The County Administration's debt policy provides that debt shall be issued to finance capital projects where other funding sources are not immediately available. The debt will be structured in the most efficient manner to limit the impact on the taxpayer and will take payment of existing debt obligations into consideration as well as the total projected operating cost of the County. The use of cash capital through the operating budget will be utilized on an increasing basis to reduce the need for borrowing and avoid the associated interest costs. Cash capital will be used for annually recurring capital improvement projects; recurring information technology projects; projects with a short useful life; or for other projects with costs estimated at \$100,000 or less as financial and budgetary conditions permit without placing undue pressures on the taxpayers. Short term notes may be issued for cash flow purposes if needed. All debt issues will be structured and sold in accordance with sound debt management practices.

**Capital Project Operating Cost Impacts**

Article VII, Section A7-1, of the Monroe County Code requires that the Capital Improvement Program include "... the estimated effect of each capital project upon operating costs of the County." The Operating Budget impact (including debt service) is detailed under the heading "Estimated Annual Impact on the Operating Budget" included in the descriptions for each project.

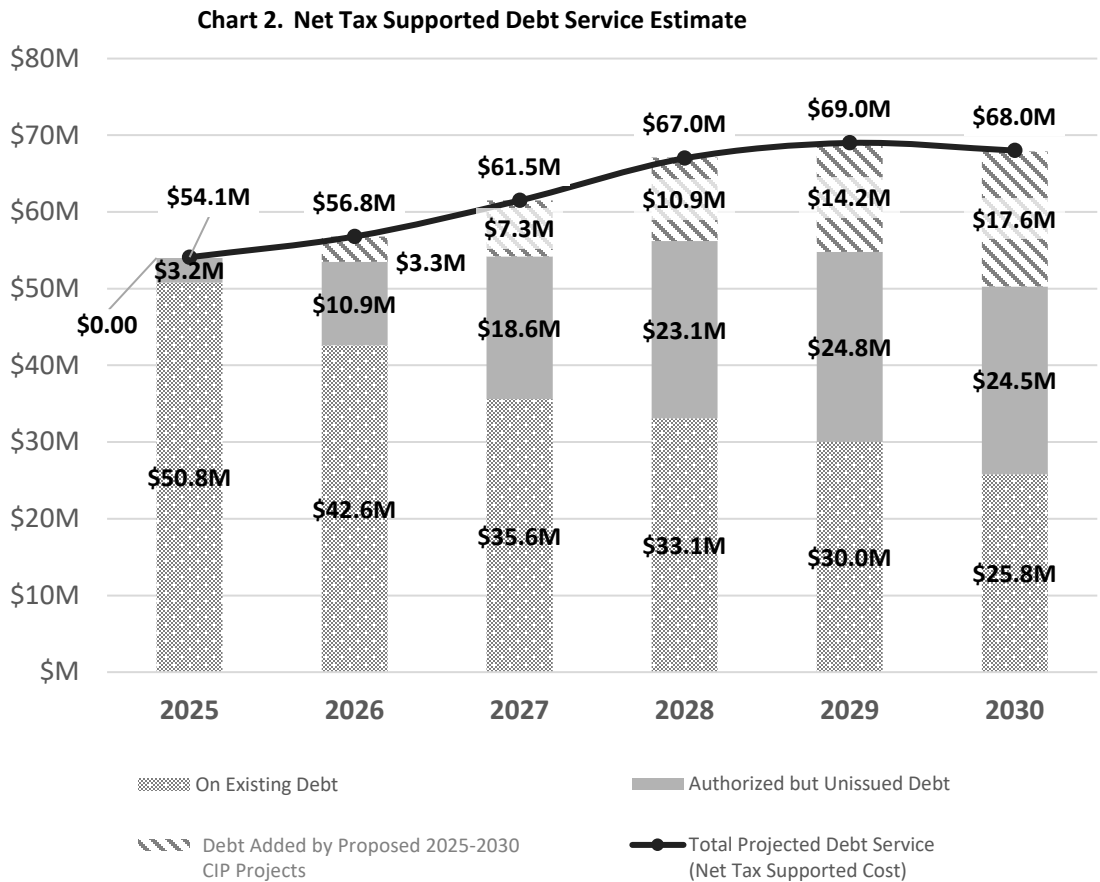
**Net Tax Supported Debt Service Projections** The overall debt service impacts of the projects to be funded in whole or in part with general County budget funds are displayed in Chart 2.

**Notes:**

1. Debt that is offset by revenues from self-supporting areas - the Airport, Pure Waters, Solid Waste and Monroe Community Hospital - is not included.

2. The above projections are based on numerous assumptions including future interest rates and the actual timing of project construction. Deviations in any of the data from the assumptions used may materially alter actual results. Thus, actual results will vary over time from these projections. The principal assumptions are:

- Bonds will bear 5% interest.
- Projected expenditures will occur in the year programmed in the Capital Improvement Program.
- It is the County's practice to bond for no more than 20 years.



**Monroe County Water Authority (MCWA)**

According to the New York Public Authorities Law, Section 1096, Subsection (16-b)(8), MCWA needs to be included in the Monroe County CIP (the first year of which is the capital budget) if borrowing is required. The Water Authority program summary is included as an appendix at the end of this document. Their funding amounts are not included with the County's CIP program funding totals.

**Table 1 - Capital Improvement Program Summary**

Program Area	Budget	Annual Project Cost					6 Years Total
	2025	2026	2027	2028	2029	2030	
<b>County Clerk</b>							
County	353,000	0	0	0	0	0	353,000
<b>Department Total</b>	<b>353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,000</b>
<b>Department of Information Services</b>							
County Cash	4,650,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	20,150,000
<b>Department Total</b>	<b>4,650,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>20,150,000</b>
<b>Board of Elections</b>							
County	2,000,000	2,000,000	0	0	0	0	4,000,000
<b>Department Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Health Department - Medical Examiner</b>							
County	120,000	485,000	0	350,000	0	310,000	1,265,000
<b>Department Total</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>310,000</b>	<b>1,265,000</b>
<b>Monroe Community College</b>							
County	273,000	3,733,000	4,040,000	5,856,000	3,153,000	3,390,000	20,445,000
State	273,000	3,733,000	4,040,000	5,856,000	3,153,000	3,390,000	20,445,000
<b>Department Total</b>	<b>546,000</b>	<b>7,466,000</b>	<b>8,080,000</b>	<b>11,712,000</b>	<b>6,306,000</b>	<b>6,780,000</b>	<b>40,890,000</b>
<b>Monroe Community Hospital</b>							
Enterprise	4,615,000	4,559,000	1,733,000	2,040,000	2,406,000	1,747,000	17,100,000
<b>Department Total</b>	<b>4,615,000</b>	<b>4,559,000</b>	<b>1,733,000</b>	<b>2,040,000</b>	<b>2,406,000</b>	<b>1,747,000</b>	<b>17,100,000</b>
<b>Monroe County Library System</b>							
County	0	0	0	280,000	0	0	280,000
County Cash	190,000	190,000	190,000	190,000	190,000	190,000	1,140,000
<b>Department Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>470,000</b>	<b>190,000</b>	<b>190,000</b>	<b>1,420,000</b>
<b>Department of Aviation</b>							
Enterprise	2,150,000	2,180,000	225,000	1,300,000	225,000	3,250,000	9,330,000
State	150,000	180,000	225,000	300,000	225,000	250,000	1,330,000
Federal	4,700,000	4,240,000	4,550,000	7,400,000	6,550,000	5,500,000	32,940,000
<b>Department Total</b>	<b>7,000,000</b>	<b>6,600,000</b>	<b>5,000,000</b>	<b>9,000,000</b>	<b>7,000,000</b>	<b>9,000,000</b>	<b>43,600,000</b>
<b>Department of Environmental Services - Division of Pure Waters</b>							
District	7,200,000	31,600,000	62,200,000	22,000,000	14,200,000	33,100,000	170,300,000
District Cash	5,000,000	5,000,000	5,100,000	5,200,000	5,400,000	6,250,000	31,950,000
<b>Department Total</b>	<b>12,200,000</b>	<b>36,600,000</b>	<b>67,300,000</b>	<b>27,200,000</b>	<b>19,600,000</b>	<b>39,350,000</b>	<b>202,250,000</b>
<b>Department of Environmental Services - Engineering and Facilities Management</b>							
County	12,150,000	12,350,000	7,500,000	7,300,000	13,925,000	21,250,000	74,475,000
State	0	0	200,000	0	0	200,000	400,000
<b>Department Total</b>	<b>12,150,000</b>	<b>12,350,000</b>	<b>7,700,000</b>	<b>7,300,000</b>	<b>13,925,000</b>	<b>21,450,000</b>	<b>74,875,000</b>
<b>Department of Environmental Services - Solid Waste</b>							
County	0	0	0	0	0	800,000	800,000
Enterprise	1,000,000	5,000,000	0	0	500,000	0	6,500,000
Enterprise Cash	600,000	600,000	600,000	600,000	600,000	650,000	3,650,000
<b>Department Total</b>	<b>1,600,000</b>	<b>5,600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>1,100,000</b>	<b>1,450,000</b>	<b>10,950,000</b>

Program Area	Budget	Annual Project Cost					6 Years
	2025	2026	2027	2028	2029	2030	Total

**Department of Parks**

County	900,000	500,000	900,000	1,338,000	800,000	600,000	5,038,000
County Cash	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	7,758,000
<b>Department Total</b>	<b>2,193,000</b>	<b>1,793,000</b>	<b>2,193,000</b>	<b>2,631,000</b>	<b>2,093,000</b>	<b>1,893,000</b>	<b>12,796,000</b>

**Department of Parks - Seneca Park Zoo**

County	500,000	0	500,000	0	1,000,000	1,068,000	3,068,000
<b>Department Total</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,068,000</b>	<b>3,068,000</b>

**Department of Transportation - Highways and Bridges**

County	4,786,000	5,668,000	7,105,000	9,540,000	9,290,000	5,750,000	42,139,000
County(City)	0	0	4,250,000	0	0	0	4,250,000
County Cash	3,200,000	1,600,000	3,200,000	3,200,000	3,200,000	4,600,000	19,000,000
Private	81,000	0	0	0	0	0	81,000
State	1,061,000	341,000	0	0	0	0	1,402,000
Federal	12,083,000	1,816,000	0	0	0	0	13,899,000
<b>Department Total</b>	<b>21,211,000</b>	<b>9,425,000</b>	<b>14,555,000</b>	<b>12,740,000</b>	<b>12,490,000</b>	<b>10,350,000</b>	<b>80,771,000</b>

**Department of Transportation - Traffic Engineering**

County	300,000	1,587,000	230,000	2,045,000	170,000	0	4,332,000
County Cash	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,850,000	9,850,000
State	0	413,000	0	0	0	0	413,000
Federal	0	2,200,000	0	0	0	0	2,200,000
<b>Department Total</b>	<b>1,900,000</b>	<b>5,800,000</b>	<b>1,830,000</b>	<b>3,645,000</b>	<b>1,770,000</b>	<b>1,850,000</b>	<b>16,795,000</b>

**Department of Public Safety**

County	582,000	5,950,000	1,675,000	800,000	4,250,000	0	13,257,000
County Cash	2,660,000	2,660,000	2,410,000	2,660,000	1,410,000	2,660,000	14,460,000
<b>Department Total</b>	<b>3,242,000</b>	<b>8,610,000</b>	<b>4,085,000</b>	<b>3,460,000</b>	<b>5,660,000</b>	<b>2,660,000</b>	<b>27,717,000</b>

**Monroe County Office of the Sheriff**

County	13,300,000	800,000	1,700,000	1,700,000	1,550,000	1,150,000	20,200,000
County Cash	1,600,000	1,650,000	1,700,000	1,750,000	1,800,000	2,000,000	10,500,000
State	1,060,000	0	100,000	0	0	0	1,160,000
<b>Department Total</b>	<b>15,960,000</b>	<b>2,450,000</b>	<b>3,500,000</b>	<b>3,450,000</b>	<b>3,350,000</b>	<b>3,150,000</b>	<b>31,860,000</b>

**Program Totals**

County	35,264,000	33,073,000	23,650,000	29,209,000	34,138,000	34,318,000	189,652,000
County(City)	0	0	4,250,000	0	0	0	4,250,000
County Cash	15,193,000	12,093,000	13,493,000	13,793,000	12,593,000	15,693,000	82,858,000
District	7,200,000	31,600,000	62,200,000	22,000,000	14,200,000	33,100,000	170,300,000
District Cash	5,000,000	5,000,000	5,100,000	5,200,000	5,400,000	6,250,000	31,950,000
Enterprise	7,765,000	11,739,000	1,958,000	3,340,000	3,131,000	4,997,000	32,930,000
Enterprise Cash	600,000	600,000	600,000	600,000	600,000	650,000	3,650,000
Private	81,000	0	0	0	0	0	81,000
State	2,544,000	4,667,000	4,565,000	6,156,000	3,378,000	3,840,000	25,150,000
Federal	16,783,000	8,256,000	4,550,000	7,400,000	6,550,000	5,500,000	49,039,000
<b>Grand Total</b>	<b>90,430,000</b>	<b>107,028,000</b>	<b>120,366,000</b>	<b>87,698,000</b>	<b>79,990,000</b>	<b>104,348,000</b>	<b>589,860,000</b>

**Monroe County Water Authority**

District	13,940,000	14,890,000	14,840,000	14,890,000	15,240,000	15,440,000	89,240,000
<b>Department Total</b>	<b>13,940,000</b>	<b>14,890,000</b>	<b>14,840,000</b>	<b>14,890,000</b>	<b>15,240,000</b>	<b>15,440,000</b>	<b>89,240,000</b>

**Table 2 - 2025 Capital Projects Priorities (Page 1)**

Dept. - Division	2025 Capital Projects	Estimated Budget \$	County	District	Enterprise	Private	State	Federal
DOT-HB	Highway Preventive Maintenance #11	4,850,000	242,000				728,000	3,880,000
PS	Public Safety Communications Equipment and Device Replacement	2,000,000						
DES-PW	RPWD - General Collection System & Treatment Plant Improvements	2,500,000						
PS	Public Safety Communications Infrastructure	500,000						
IS	Network Infrastructure	1,250,000						
DOT-HB	Milling/Resurfacing/Recycling	1,500,000						
AIR	Terminal Improvements	1,000,000			50,000		50,000	900,000
DES-PW	IBSCPWD - General Pump Station & Interceptor Improvements	450,000						
DES-PW	NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements	950,000						
PARKS	Utilities, Access and Site Improvements	493,000						
DES-PW	GCOSD - General Collection System Improvements	350,000						
DOT-HB	Mile Square Road Bridge over Irondequoit Creek (3317130)	1,203,000	60,000					1,143,000
DOT-TE	Spot Improvement Projects	500,000						
PS	Public Safety Systems Hardware / Software Upgrades	432,000	432,000					
DOT-HB	Taylor Road Bridge over Irondequoit Creek (3317720)	2,220,000	111,000				333,000	1,776,000
DOT-HB	<b>Wiler Road Bridge over West Creek (2257970)</b>	1,617,000				81,000		1,536,000
DES-PW	GCOSD - GCO Pump Station Improvements	1,000,000		1,000,000				
DOT-HB	Moscow Road Bridge over Yanty Creek (3317110)	1,398,000	70,000					1,328,000
DES-FAC	<b>Public Safety/Utility Ops Communication Fiber Optic Improvements, Phase 3</b>	1,000,000	1,000,000					
MedEX	Toxicology Lab Equipment - Medical Examiner	120,000	120,000					
DOT-HB	Jacobs Road Bridge over Yanty Creek (3317670)	1,181,000	60,000					1,121,000
DES-PW	RPWD - CSOAP Tunnel System Improvements	1,200,000		1,200,000				
PARKS	Buildings and Structures	500,000						
DES-PW	RPWD - FEV SPDES Permit Upgrades	1,000,000		1,000,000				
ZOO	Facilities and Grounds	150,000	150,000					
IS	Enterprise Resource Planning/Security	400,000						
DES-PW	IBSCPWD - South Central Trunk Sewer Improvements	1,200,000		1,200,000				
DES-PW	NWQPWD - NWQ WRRF Electrical Improvements	1,800,000		1,800,000				
AIR	Airspace Protection Program	1,000,000			50,000		50,000	900,000
DES-PW	<b>NWQPWD - WWRF SPDES Permit Upgrades</b>	1,000,000	1,000,000					
DOT-HB	<b>Walker Road Bridge over Moorman Creek (3317660)</b>	1,367,000	68,000					1,299,000
DOT-TE	Traffic Engineering	450,000						
DOT-TE	City of Rochester Traffic Features	600,000						
MCH	Roof Improvements	1,500,000			1,500,000			
DES-FAC	General Building Envelope and Site Improvements of County Buildings	1,000,000		1,000,000				

**Bold denotes new project.**

**Continues on next page.**

**Table 2 - 2025 Capital Projects Priorities (Page 2)**

Dept. - Division	2025 Capital Projects	Estimated Budget \$	County	District	Enterprise	Private	State	Federal
DES-FAC	General HVAC & MEP Improvements of County Buildings	400,000	400,000					
DES-SW	Recycling Center & Resource Recovery Facility Improvements	600,000						
AIR	Master Plan Update	1,000,000			50,000		50,000	900,000
DOT-TE	Traffic Sign Retroreflectivity Program	50,000						
DOT-HB	Culvert Replacement Program	1,600,000						
DES-SW	Northeast Quadrant (Gloria Drive) Landfill	1,000,000			1,000,000			
MCH	Equipment/Furnishings/Resident Care	585,000			585,000			
AIR	Heavy Equipment	2,000,000	2,000,000					
BOE	<b>Voting Equipment</b>	2,000,000						2,000,000
DOT-HB	Redman Road Bridge over Yanty Creek (1041320)	1,950,000	1,950,000					
DOT-HB	North Hamlin Road Bridge over Sandy Creek (3317640)	1,800,000	1,800,000					
AIR	Parking Facility Upgrades	2,000,000			2,000,000			
DOT-HB	Road Machinery and Equipment	425,000	425,000					
IS	Office Equipment Refresh and Replacement	1,450,000						
DES-FAC	Fleet Center Electrical Improvements	2,400,000	2,400,000					
MCH	Information Technology Equipment	925,000			925,000			
Sheriff	<b>Sheriff's Body Worn Camera Project</b>	1,860,000	800,000				1,060,000	
IS	<b>ERP System Replacement</b>	1,550,000						
PS	Improve Emergency Operations Center	150,000	150,000					
DES-PW	Replacement Heavy Equipment	750,000						
DES-FAC	Civic Center Complex Reconstruction	675,000	675,000					
DES-FAC	Hall of Justice Reconstruction	675,000	675,000					
PARKS	<b>Durand Eastman Park Drainage Improvements</b>	900,000	900,000					
SHERIFF	Sheriff's Vehicle Replacement	1,600,000						
SHERIFF	Jail Mainframe Reconstruction	12,500,000	12,500,000					
MCH	<b>Friendship Place</b>	1,300,000			1,300,000			
MCH	Exterior, Site and Utility Improvements	305,000			305,000			
ZOO	Zoo Light Duty Equipment	100,000	100,000					
DOT-HB	DOT Replacement Vehicles	100,000						
PS	Public Safety Vehicle Replacement	160,000						
ZOO	Zoo Heavy Duty Equipment	250,000	250,000					
DES-FAC	Fleet Maintenance Building Improvements	500,000	500,000					
PARKS	Parks Light Duty Equipment	20,000						
DES-FAC	Hall of Justice Sally Port	3,000,000	3,000,000					
MCC	Property Preservation Projects Phase 3	546,000	273,000				273,000	
DOT-TE	Road Machinery and Equipment	300,000	300,000					
PARKS	Parks Heavy Duty Equipment	100,000						
CLERK	<b>Records Digitization Project</b>	353,000	353,000					
Library	Library System Automation	190,000						
PARKS	Parks Replacement Vehicles	180,000						
DES-FAC	<b>County Clerk's Office Renovations (COB)</b>	2,500,000	2,500,000					
<b>GRAND TOTALS (\$)</b>		<b>90,430,000</b>	<b>35,264,000</b>	<b>7,200,000</b>	<b>7,765,000</b>	<b>81,000</b>	<b>2,544,000</b>	<b>16,783,000</b>

# County Clerk

The County Clerk oversees the operation of the Monroe County Clerk’s Office and is responsible for the following duties:



- **County Registrar** - The County Clerk is the official registrar of deeds, mortgages, assignments of mortgages, satisfactions of mortgages, judgments and liens. The Clerk has the duty of indexing and preserving these documents;
- **Clerk of Court** - the County Clerk is the Clerk of the Supreme and County Courts and is responsible for maintaining the court files for civil and criminal matters;
- **Chief Notary** - The County Clerk is the Chief Notary of Monroe County and provides for the general public’s use of a notary. The Clerk also records individual notary renewals in Monroe County and may verify a notary’s signature is on file;
- **Passport Acceptance Agent** - The County Clerk acts as an agent for the United States government and accepts applications for U.S. Passports in Monroe County;
- **Pistol Permit Acceptance Agent** - In Monroe County, the County Clerk is responsible for accepting pistol permit applications and maintaining the files of pistol permit holders. The Judges of the Monroe County Court act as issuing officers and determine approval, revocation and suspension of permits;
- **Registrar of Assumed Business Names** - In accordance with New York State General Business Law (Section 130), the County Clerk accepts and files certificates of persons conducting business under an assumed business name, commonly referred to as DBA (Doing Business As) filings;
- **Naturalization Registrar** - Each month the County Clerk administers the Oath of Allegiance to new Citizens of the United States at a Naturalization Ceremony organized by the U.S. Immigration and Naturalization Service. The County Clerk also maintains Naturalization records from 1821–present for Naturalizations which took place in Monroe County;
- **Sporting License Agent** - The Monroe County Clerk’s Office sells New York State fishing licenses and all other sporting license, such as small and big game hunting, bow hunting and turkey permits;
- **Motor Vehicle Agent** - Acting as an agent for the State of New York, the County Clerk provides DMV services (driver licenses, vehicle registrations, etc.) at four Auto License Bureaus.

**County Clerk Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
<i>Records Digitization Project</i>	c	353,000	0	0	0	0	0	353,000
	<b>Total</b>	<b>353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,000</b>
<i>Italics denotes a new project</i>	County	353,000	0	0	0	0	0	353,000
	<b>Department Total</b>	<b>353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,000</b>



# Records Digitization Project

**Project Description**

Proposal to Convert Grantor/Grantee Books(1821-1975) to Electronic Format. Once converted, the application will enable the electronic search and retrieval of indices by enabling the user to select the desired index through the program interface, lookup the desired name, and retrieve the desired document. Retrieval may be done electronically via the optional addition of documents to the system. The main application features described below are view, print, and save. All features can be activated or deactivated through the program administration settings. The software allows multiple users to have simultaneous access to the records. The product has been installed alongside a variety of recording systems with no known compatibility issues. There is also a hosted web version that IQS can provide for an additional fee.

The program operates in a PC network environment and is compatible with Windows 10/11. The system is compatible with any standard MS windows compatible printer. The application uses the Microsoft .NET Framework. Vendor will assist County IT with installation and configuration, if necessary.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	353,000	0	0	0	0	0	353,000
<b>Total</b>	<b>353,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$81,534	\$0	\$0	\$81,534

## Department of Information Services



**Monroe County's Information Services** department is responsible for managing and maintaining Monroe County's technology infrastructure including hardware, software, networks, and security. It coordinates the acquisition, installation, operation, and maintenance of the County's computing and communication systems. Additionally, the department is responsible for monitoring and preserving the confidentiality, integrity, and availability of County resources including users, data, networks, and applications. Information Services is also responsible for identifying and evaluating technological developments, while formulating

standards and guidelines for computing within the Monroe County government.

### Status of Previously Programmed Projects

**Network Infrastructure:** The County's enterprise-wide virtual server environment and fileshare storage were expanded in 2023. Two more primary Microsoft back end servers were refreshed along with replacing two of our email servers. In 2024 we will refresh part of our Backup and Virtual server environments as well as refresh some network switches and firewalls.

**Enterprise Resource Planning (ERP) / Security:** The current ERP environment will continue to be maintained until the new system is installed and brought online. In 2024 the County will continue to upgrade Network Security.

**Office Equipment Refresh & Replacement:** In 2023 we refreshed most of our phone system servers and part of our WiFi environment. We continued to provide new PC's and laptops to departments. The initial MFD's (copiers) replacement project was completed. In 2024 we will be replacing most of our PC's and laptops to prepare for an upgrade to Windows 11.

**Department of Information Services Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Network Infrastructure	cc	1,250,000	1,250,000	2,200,000	1,400,000	2,180,000	1,800,000	10,080,000
	<b>Total</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,200,000</b>	<b>1,400,000</b>	<b>2,180,000</b>	<b>1,800,000</b>	<b>10,080,000</b>
Enterprise Resource Planning/Security	cc	400,000	300,000	400,000	200,000	420,000	700,000	2,420,000
	<b>Total</b>	<b>400,000</b>	<b>300,000</b>	<b>400,000</b>	<b>200,000</b>	<b>420,000</b>	<b>700,000</b>	<b>2,420,000</b>
Office Equipment Refresh and Replacement	cc	1,450,000	1,550,000	500,000	1,500,000	500,000	600,000	6,100,000
	<b>Total</b>	<b>1,450,000</b>	<b>1,550,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>6,100,000</b>
<i>ERP System Replacement</i>	cc	1,550,000	0	0	0	0	0	1,550,000
	<b>Total</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
<i>Italics denotes a new project</i>	County Cash	4,650,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	20,150,000
	<b>Department Total</b>	<b>4,650,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>20,150,000</b>

## Network Infrastructure

**Project Description** This project provides for an enterprise-wide infrastructure for data storage and communications - including refresh. This network will eventually encompass all Monroe County Offices at all County business locations. The network will provide connectivity to the State of New York, the City of Rochester, Monroe County towns and villages, Monroe Community College, Monroe County Library, and access to the Internet. The strategy will be flexible enough to accommodate multiple network topologies and multiple hardware configurations. It will incorporate existing structures whenever possible, and allow for future growth and expansion.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,250,000	1,250,000	2,200,000	1,400,000	2,180,000	1,800,000	10,080,000
<b>Total</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>2,200,000</b>	<b>1,400,000</b>	<b>2,180,000</b>	<b>1,800,000</b>	<b>10,080,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,680,000	\$0	\$1,680,000

## Enterprise Resource Planning/Security

**Project Description** This project provides added functionality to the County-wide ERP (Enterprise Resource Planning) system. This system delivers functions that support: human resources (and payroll), finance, purchasing and work orders (asset management). Other department functions continue to be moved into the ERP system allowing for enhanced integration capabilities. This project also supports our cyber security program as we continue to implement products and services that add to our defense-in-depth posture.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	400,000	300,000	400,000	200,000	420,000	700,000	2,420,000
<b>Total</b>	<b>400,000</b>	<b>300,000</b>	<b>400,000</b>	<b>200,000</b>	<b>420,000</b>	<b>700,000</b>	<b>2,420,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$403,333	\$0	\$403,333

## Office Equipment Refresh and Replacement

**Project Description** This project is needed to refresh equipment used to support county-wide functions, including PCs, servers, telephones, copiers, and related cyber security support.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,450,000	1,550,000	500,000	1,500,000	500,000	600,000	6,100,000
<b>Total</b>	<b>1,450,000</b>	<b>1,550,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>6,100,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,016,667	\$0	\$1,016,667

## ERP System Replacement

**Project Description** Configuration and implementation of a new ERP replacement system, including data migration from SAP, integration with non-ERP data systems, system training, and project management services.

### Environmental Review

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,550,000	0	0	0	0	0	1,550,000
<b>Total</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,550,000	\$0	\$1,550,000

## Board of Elections



The Board of Elections conducts all federal, state, county, city, town and village elections in Monroe County. All elections now require compliance with extensive federal laws and regulations. New York State laws provide additional requirements and implementation procedures. The Board of Elections also provides machines, support, and relevant materials to school districts, fire districts, water districts, labor unions, and other organizations, both private and public. It currently maintains official election records on approximately 454,000 voters and oversees all aspects of voter registration, redistricting, and administration of elections. An updated automated records system provides a historical and legal resource for governmental agencies and individuals requiring documentation for employment, residency, or citizenship. Election expenses, including capital expenditures, are reimbursed through the Local Government Services charge in the annual operating budget, which is one component of the County property tax bill to

residents.

**Board of Elections Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
<i>Voting Equipment</i>	c	2,000,000	2,000,000	0	0	0	0	4,000,000
	<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<i>Italics denotes a new project</i>	County	2,000,000	2,000,000	0	0	0	0	4,000,000
	<b>Department Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

### Voting Equipment

**Project Description**

In an effort to maintain the integrity, security, and efficiency of the voting process in Monroe County, the Board of Elections proposes to refresh the existing KNOWiNK electronic pollbook systems at all Early Voting and Election Day sites for the fiscal year 2025.

As of the time of this proposal, the Monroe County Board of Elections has not yet selected a specific vendor for the supply of the new electronic pollbooks, and a comprehensive vendor evaluation process is planned to identify the best available solution.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	2,000,000	2,000,000	0	0	0	0	4,000,000
<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>

**Estimated Annual Impact on the Operating Budget**

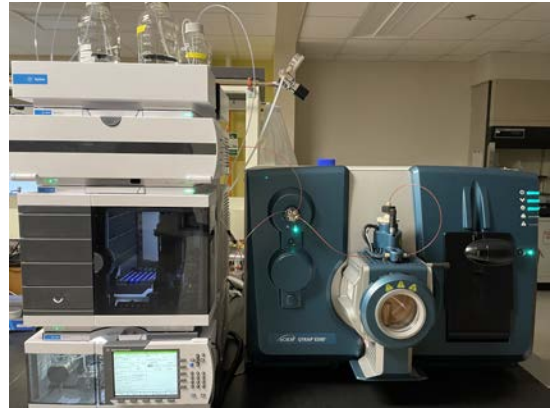
Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$831,509	\$0	\$0	\$831,509

## Health Department - Medical Examiner



The **Office of the Medical Examiner's Forensic Toxicology Laboratory** serves all Monroe County residents by assisting in the determination of cause and manner of death in Medical Examiner cases, by analyzing samples from impaired drivers for the presence of drugs and alcohol, and by performing testing to determine whether drugs were used to facilitate a sexual assault. The inability of the laboratory to perform these services due to the lack of adequate instrumentation would have significant impacts on the ability of the Medical Examiner to determine cause and manner of death and on the ability of Law Enforcement and the District Attorney's Office to prosecute homicide, date rape, and impaired driving cases. The absence of serviceable equipment increases the case turnaround time in the laboratory and jeopardizes the lab's national and NYS accreditation, which are required for the lab to operate.

**Status of Previously Programmed Projects** In a dynamic climate of newly available drugs and changing detection technology, the laboratory continuously evaluates instrumentation in order to remain abreast of current drug trends. In 2022, the laboratory obtained an updated liquid chromatography-tandem mass spectrometry device, which is being used to improve drug detection sensitivity and overall analytical capacity. This improved testing is particularly important for potent compounds which may be present at low concentrations (such as fentanyl and other synthetic opioids, or small traces of drugs remaining hours or days after a drug-facilitated sexual assault), and for high-frequency analyses which require a great deal of instrument time. New instrumentation not only better equips the laboratory for testing, but also ensures that instruments can be properly maintained (fully supported), preventing weeks- or months-long downtime in the event an instrument goes down.



**Health Department - Medical Examiner Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Toxicology Lab Equipment - Medical Examiner	c	120,000	485,000	0	350,000	0	310,000	1,265,000
	<b>Total</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>310,000</b>	<b>1,265,000</b>
<i>Italics denotes a new project</i>	County	120,000	485,000	0	350,000	0	310,000	1,265,000
	<b>Department Total</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>310,000</b>	<b>1,265,000</b>

## Toxicology Lab Equipment - Medical Examiner

**Project Description** This project purchases new instrumentation to enhance the capabilities of the Medical Examiner Toxicology laboratory and replaces old equipment that is beyond its life expectancy and for which parts are no longer manufactured and comprehensive service is no longer available. Replacing outdated instruments with new state-of-the-art equipment helps minimize laboratory backlog and ensures that the high quality of toxicology services provided to County residents can be maintained. In 2025, the laboratory plans to obtain an up-to-date gas chromatography/mass spectrometry (GC/MS) instrument. This is one of the core technologies of the laboratory, which can be used to identify and quantify a broad range of drugs and drug classes. Updated instrumentation provides improved sensitivity and functionality to identify low-concentration substances, as well as more current drug libraries which are better equipped to identify compounds that have emerged into the drug market more recently.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	120,000	485,000	0	350,000	0	310,000	1,265,000
<b>Total</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>310,000</b>	<b>1,265,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$149,672	\$0	\$0	\$149,672

# Monroe Community College



**Monroe Community College** is one of 30 State University of New York (SUNY) community colleges sponsored by local jurisdictions and operated under the aegis of the University. Among local colleges, MCC leads the way in providing access to higher education. It primarily serves residents of Monroe County, but also enrolls students whose home areas do not sponsor a community college or who wish to pursue a specialized program of study not available locally. By offering a wide spectrum of disciplines that lead to two-year associate degrees, shorter-term certificates, and work-related competencies, Monroe Community College prepares students for transfer to senior colleges or trains them for a variety of technical or paraprofessional occupations.

The state, students, and local sponsors (Monroe County) share operating costs at the community college. State aid is determined both by statute and by regulations of the State University Trustees. As provided by statute, the actual aid formula is set forth in regulations adopted by the University Trustees and approved by the Director of the Budget. Since 1977-78, all 30 SUNY community colleges have adopted Full Opportunity Plans (FOP), which require them to accept all high school graduates in the sponsorship area in exchange for enhanced state funding.

In September 2017, the college opened a new Downtown Campus in Rochester to provide a convenient educational alternative for those who live and work in the city.

During academic year 2022-2023, MCC enrolled 23,344 credit and non-credit students, making it one of the largest community colleges in the SUNY system. More than 100 SUNY approved programs/curriculums are offered as contrasted to 35 in 1983, indicating responsiveness to student's vocational interests, the expressed work force needs of local business, industry and organizations, and college and university matriculation requirements.

New York State shares MCC's project costs equally with Monroe County. The State's share may be financed from regular state appropriations or through issuance of bonds by the NYS Dormitory Authority.

### Status of Previously Programmed Projects

Projects in 2023 include substantial completion of two major roof replacement projects; continued work on the Cogen plant reconstruction and the Capital Equipment Replacement – Technology project; and design work on the Virtual Learning Center, Pedestrian Safety Improvements at the Downtown Campus, and the ATC STEM Addition.

**Monroe Community College Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Property Preservation Projects Phase 3	c	273,000	1,000,000	1,000,000	1,250,000	1,000,000	1,500,000	6,023,000
	s	273,000	1,000,000	1,000,000	1,250,000	1,000,000	1,500,000	6,023,000
	<b>Total</b>	<b>546,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>12,046,000</b>
Capital Equipment Replacement - Technology	c	0	200,000	0	225,000	225,000	250,000	900,000
	s	0	200,000	0	225,000	225,000	250,000	900,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>500,000</b>	<b>1,800,000</b>
<i>Services for Students Renovation</i>	c	0	2,533,000	2,609,000	2,688,000	0	0	7,830,000
	s	0	2,533,000	2,609,000	2,688,000	0	0	7,830,000
	<b>Total</b>	<b>0</b>	<b>5,066,000</b>	<b>5,218,000</b>	<b>5,376,000</b>	<b>0</b>	<b>0</b>	<b>15,660,000</b>
Enhance Pedestrian Safety & Connectivity	c	0	0	431,000	0	0	0	431,000
	s	0	0	431,000	0	0	0	431,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>862,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,000</b>
Optimize Campus Wayfinding	c	0	0	0	1,568,000	1,568,000	0	3,136,000
	s	0	0	0	1,568,000	1,568,000	0	3,136,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,136,000</b>	<b>3,136,000</b>	<b>0</b>	<b>6,272,000</b>



### Monroe Community College Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Improve Transit Services & Facilities	c	0	0	0	125,000	0	0	125,000
	s	0	0	0	125,000	0	0	125,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Campus Welcome Center	c	0	0	0	0	360,000	1,640,000	2,000,000
	s	0	0	0	0	360,000	1,640,000	2,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>	<b>3,280,000</b>	<b>4,000,000</b>
<i>Italics denotes a new project</i>	County	273,000	3,733,000	4,040,000	5,856,000	3,153,000	3,390,000	20,445,000
	State	273,000	3,733,000	4,040,000	5,856,000	3,153,000	3,390,000	20,445,000
	<b>Department Total</b>	<b>546,000</b>	<b>7,466,000</b>	<b>8,080,000</b>	<b>11,712,000</b>	<b>6,306,000</b>	<b>6,780,000</b>	<b>40,890,000</b>

### Property Preservation Projects Phase 3

**Project Description** These 'infrastructure' type projects include the upgrade and modernization of the architectural, structural, site, mechanical, electrical, and plumbing systems throughout all of MCC's campuses. Life safety, code compliance, and accessibility are also addressed. A comprehensive facilities condition assessment of MCC campuses was conducted to better understand major infrastructure and building issues. This assessment resulted in the development of a Deficiencies Database that includes all projects necessary to maintain campus buildings and infrastructure. The College prioritized the data, giving top priority to equipment that has already failed or is expected to fail in the next five years. As the campus passes 50 years of age, more and more systems designed for a 30-40 year life cycle must be replaced.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	273,000	1,000,000	1,000,000	1,250,000	1,000,000	1,500,000	6,023,000
s	273,000	1,000,000	1,000,000	1,250,000	1,000,000	1,500,000	6,023,000
<b>Total</b>	<b>546,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>12,046,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$239,230	\$0	\$0	\$239,230

### Capital Equipment Replacement - Technology

**Project Description** This project will replace Information Technology equipment and supporting infrastructure that have a predictable useful life and replacement schedule, such as core switches, servers, distribution frames, and emergency generators.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	200,000	0	225,000	225,000	250,000	900,000
s	0	200,000	0	225,000	225,000	250,000	900,000
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>500,000</b>	<b>1,800,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$68,138	\$0	\$0	\$68,138

## Services for Students Renovation

### Project Description

This project involves the complete renovation of Building 6 and the front entrance to accommodate the new Services for Students Center. It includes the construction of a new stair/elevator tower to replace the existing external stair tower that will access all four floors and the basement. A new first floor building entry will be constructed to provide direct access to the new Services for Students Center. This project is an enabling project that facilitates the consolidation of all services for students and allows the repurposing of the space that has been vacated. Updates to furniture, technology, and equipment will be included to better serve students.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	2,533,000	2,609,000	2,688,000	0	0	7,830,000
s	0	2,533,000	2,609,000	2,688,000	0	0	7,830,000
<b>Total</b>	<b>0</b>	<b>5,066,000</b>	<b>5,218,000</b>	<b>5,376,000</b>	<b>0</b>	<b>0</b>	<b>15,660,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$416,793	\$0	\$0	\$416,793

## Enhance Pedestrian Safety & Connectivity

### Project Description

Project seeks to address deficiencies with our pedestrian accommodations on campus. We wish to design and construct better and safer ways for pedestrians to enter, exit, and circulate around the college. We also wish to minimize pedestrian/vehicular conflict, provide better connectivity to community sidewalk and regional trail systems, and address outstanding concerns related to accessibility and ADA compliance.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	431,000	0	0	0	431,000
s	0	0	431,000	0	0	0	431,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>862,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$37,211	\$0	\$0	\$37,211

## Optimize Campus Wayfinding

**Project Description** Provide new signage with consistent colors, fonts, and terms to help new MCC students and campus visitors find buildings, classrooms, offices, and meeting spaces on the Brighton Campus. In addition to signage, upgraded hallway materials and clear transitions between buildings can assist folks as they navigate their way through campus. This project will seek to design and optimize interior signage for the campus and align where possible with existing updated signage as well as the newer signage of the downtown campus. It is anticipated that a majority of the focus of the project will be on interior campus signage, but that a portion will also seek to implement portions of the 2016 signage master plan for exterior signage that are critical but have not yet been implemented.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	1,568,000	1,568,000	0	3,136,000
s	0	0	0	1,568,000	1,568,000	0	3,136,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,136,000</b>	<b>3,136,000</b>	<b>0</b>	<b>6,272,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$217,301	\$0	\$0	\$217,301

## Improve Transit Services & Facilities

**Project Description** Design and implement multi-modal transportation facilities to minimize parking demands and promote sustainable travel options on campus.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	125,000	0	0	125,000
s	0	0	0	125,000	0	0	125,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$11,549	\$0	\$0	\$11,549

## Campus Welcome Center

**Project Description** A new Campus Welcome Center at the western end of Building 1 would establish a front door for visitors, guests and new students at the Brighton Campus. Locating the Welcome Center within the existing footprint of Building 1 will provide easy access to the One Stop Shop (created by the Services for Students Renovation), Student Organization and Lounge Spaces and academic spaces elsewhere on campus.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	360,000	1,640,000	2,000,000
s	0	0	0	0	360,000	1,640,000	2,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>	<b>3,280,000</b>	<b>4,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$50,938	\$0	\$0	\$50,938

# Monroe Community Hospital



**Monroe Community Hospital (MCH)** is a 566 bed Residential Health Care Facility (RHCF) owned and operated by the County of Monroe. MCH is an active participant in the Monroe County Aging Alliance and has been recognized as a Level 1 Age Friendly Health System. MCH is a unique health care institution that serves individuals ranging from three months to over 100 years of age. MCH provides many specialty services, including ventilator and respiratory care, dementia-specific care and remains the only long-term care pediatric provider in the Finger Lakes region. MCH regularly admits residents who would otherwise be challenged in finding long term care placement. Monroe Community Hospital's medical staff are faculty members of the University of Rochester's School of Medicine and Dentistry.

## Status of Previously Programmed Projects

Residential Health Care Facilities (RHCF) must maintain operations of the physical plant, provide safe and efficient administration of services to residents, and make available necessary equipment and furnishings to maintain resident quality of life. The capital program has addressed these issues through a phased program that upgrades many of the major physical systems of MCH. Between 2020 and 2023, numerous projects were completed to support the MCH Facilities Plan. This included renovations of the Friendship and Hope buildings, focusing on residential dining rooms, common areas and a resident laundromat. Two new 500 Kilowatt (KW) generators were purchased and installed in 2022 in partnership with Monroe County Department of Environmental Services, which provides for required redundancy in power systems in the event of electrical failure. MCH continues upgrading the facility-wide mechanical and structural systems.

To stay current in the healthcare sector, the MCH capital program has embraced a focus on information technology and cyber security upgrades and advancements. Implementation of a multi-year strategic plan involving financial and clinical information systems continues. As technology in healthcare evolves due to regulatory changes, modernization, and care coordination, MCH's information technology capital program has shifted focus toward upgrades, enhancements, and integration of existing hardware and software systems. Information technology advancements allow for more organized resident-centered care, improved workflows and staff efficiencies. In an era where clinical documentation is required to ensure payer coverage and promote data exchange between MCH and other providers, this allows for the continuity of care across the continuum as a patient is seen by primary care doctors, acute hospitals, and post-acute care facilities. Replacement of the facility Wander Management System was completed at the end of 2023.. Construction of a centralized, enclosed and secure courtyard for residents began in 2023, with expected completion in 2024.

Each year, the facility prioritizes the replacement of patient care equipment and furnishings such as beds, wheelchairs, kitchen and meal delivery equipment, laundry operating equipment, grounds equipment, etc. The large dishwasher in the kitchen was replaced in 2022 and half of our ventilator fleet was replaced in 2023. Critical patient care equipment is replaced on a planned schedule based on manufacturer guidelines and industry standards. In addition, there are interior improvements made on an annual basis that enhance the resident experience and quality of life at Monroe Community Hospital.

**Monroe Community Hospital Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Information Technology Equipment	e	925,000	1,100,000	875,000	440,000	475,000	1,175,000	4,990,000
	<b>Total</b>	<b>925,000</b>	<b>1,100,000</b>	<b>875,000</b>	<b>440,000</b>	<b>475,000</b>	<b>1,175,000</b>	<b>4,990,000</b>
Equipment/Furnishings/Resident Care	e	585,000	809,000	458,000	450,000	831,000	572,000	3,705,000
	<b>Total</b>	<b>585,000</b>	<b>809,000</b>	<b>458,000</b>	<b>450,000</b>	<b>831,000</b>	<b>572,000</b>	<b>3,705,000</b>
Exterior, Site and Utility Improvements	e	305,000	1,000,000	150,000	500,000	50,000	0	2,005,000
	<b>Total</b>	<b>305,000</b>	<b>1,000,000</b>	<b>150,000</b>	<b>500,000</b>	<b>50,000</b>	<b>0</b>	<b>2,005,000</b>
Roof Improvements	e	1,500,000	0	0	0	0	0	1,500,000
	<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Friendship Place</b>	e	1,300,000	0	0	0	0	0	1,300,000
	<b>Total</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
Infrastructure Improvements	e	0	400,000	50,000	400,000	750,000	0	1,600,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>50,000</b>	<b>400,000</b>	<b>750,000</b>	<b>0</b>	<b>1,600,000</b>
Interior Improvements	e	0	500,000	200,000	250,000	300,000	0	1,250,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>200,000</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>1,250,000</b>

## Monroe Community Hospital Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
<i>Roadway / Lot Repaving</i>	e	0	750,000	0	0	0	0	750,000
	<b>Total</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Italics denotes a new project</i>	Enterprise	4,615,000	4,559,000	1,733,000	2,040,000	2,406,000	1,747,000	17,100,000
	<b>Department Total</b>	<b>4,615,000</b>	<b>4,559,000</b>	<b>1,733,000</b>	<b>2,040,000</b>	<b>2,406,000</b>	<b>1,747,000</b>	<b>17,100,000</b>

### Information Technology Equipment

**Project Description** This project will fund computers, electronic medical record (EMR), related infrastructure and cyber security support. This equipment is scheduled on a 4-6 year replacement cycle consistent with useful lives.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	925,000	1,100,000	875,000	440,000	475,000	1,175,000	4,990,000
<b>Total</b>	<b>925,000</b>	<b>1,100,000</b>	<b>875,000</b>	<b>440,000</b>	<b>475,000</b>	<b>1,175,000</b>	<b>4,990,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$600,765	\$0	\$0	\$600,765

### Equipment/Furnishings/Resident Care

**Project Description** The Equipment/Furnishings/Resident Care project funds are for replacement of nursing equipment such as hospital beds, patient lifts, and cardiopulmonary, pharmacy, and therapy equipment. This project also funds equipment replacement for service areas such as the laundry, environmental, and maintenance departments.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	585,000	809,000	458,000	450,000	831,000	572,000	3,705,000
<b>Total</b>	<b>585,000</b>	<b>809,000</b>	<b>458,000</b>	<b>450,000</b>	<b>831,000</b>	<b>572,000</b>	<b>3,705,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$428,042	\$6,532	\$0	\$434,574

## Exterior, Site and Utility Improvements

**Project Description** The Exterior Site and Utility and Infrastructure project funds are available for improvements and upgrades necessary to improve operational efficiency, ensure patient and staff safety, and contribute to the overall sustainability of the facility. Anticipated schedule of known replacements subject to need, include, but are not limited to:

**2025:** Masonry study; Hot and cold water booster pump replacement project; Salt storage barn construction; Frequency drive replacement project

**2026:** Chlorine dioxide generator replacement project, Masonry repair project (pending study results), Exterior access control and lighting replacement project, Chilled water pump replacement study

**2027:** Secondary chiller replacement project, Controlled air compressor replacement project  
**2028:** Chilled water pump replacement project. Fire hydrant replacement, SAC-6 chilled water coil replacement

**2029:** Air handling unit (AHU) replacement study

This project is a Type II Action and will not require further environmental review.

### Environmental Review

#### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	305,000	1,000,000	150,000	500,000	50,000	0	2,005,000
<b>Total</b>	<b>305,000</b>	<b>1,000,000</b>	<b>150,000</b>	<b>500,000</b>	<b>50,000</b>	<b>0</b>	<b>2,005,000</b>

#### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$194,904	\$10,265	\$0	\$205,169

## Roof Improvements

**Project Description** The project provides funds for the replacement of roofs, skylights, roof drains, gutters and roofing, masonry structure/decking, and parapet reconstruction. The roof will have exceeded its useful life by the replacement year 2024. The Hospital will be at risk for costly repairs in the event there are failures in the existing roof.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

#### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	1,500,000	0	0	0	0	0	1,500,000
<b>Total</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

#### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$120,364	\$0	\$0	\$120,364

## Friendship Place

### Project Description

Friendship Place is a project to renovate and enhance our nursing home unit devoted to the care of those living with dementia. MCH seeks to make evidence-based changes to the environment that will further our effort to de-institutionalize the building and the way in which care is delivered.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	1,300,000	0	0	0	0	0	1,300,000
<b>Total</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$104,315	\$0	\$0	\$104,315

## Infrastructure Improvements

### Project Description

This project will fund general infrastructure improvements throughout facility. Select facility elevators will be modernized. Other examples include water, electric, emergency generators, waste water and heating, ventilation and air conditioning system replacements.

Projects:

2026: Greenhouse replacement, Bathroom/shower room retrofit study

2027: Crossover elevator upgrade/replacement study

2028: Bathroom/shower room retrofit project

2029: Crossover elevator upgrade/replacement

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	400,000	50,000	400,000	750,000	0	1,600,000
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>50,000</b>	<b>400,000</b>	<b>750,000</b>	<b>0</b>	<b>1,600,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$105,762	\$9,331	\$0	\$115,093

## Interior Improvements

### Project Description

The Interior Improvements project funds are designated for various capital improvements to residential care units and common areas throughout the facility. Anticipated schedule of replacements, subject to need:

2026: Kitchen floor/ceiling/lighting replacement

2027: Friendship 4th floor building resident room ceiling and lighting replacement

2028: Friendship 3rd floor building resident room ceiling and lighting replacement

2029: Friendship 2nd floor building resident room ceiling and lighting replacement

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	500,000	200,000	250,000	300,000	0	1,250,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>200,000</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>1,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$62,188	\$5,599	\$0	\$67,787

## Roadway / Lot Repaving

**Project Description** Repaving of existing roadways and parking lots. Surfaces were last microsealed in 2015.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	750,000	0	0	0	0	750,000
<b>Total</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$138,585	\$0	\$0	\$138,585



# Monroe County Library System



**Monroe County  
Library System**  
[www.libraryweb.org](http://www.libraryweb.org)

The Monroe County Library System (MCLS) is an association of autonomous local public libraries working together to improve library services for residents of Monroe County. Established in 1952 by the Monroe County Board of Supervisors, MCLS is chartered by the New York State Board of Regents and directed by an eleven-member board of trustees appointed by the County Legislature. Its members include the

libraries of 16 towns, two villages, a school district and the City of Rochester.

The Rundel Memorial Building and the Bausch and Lomb Public Library Building serve as the Central Library for the system. Each library retains its own autonomy under the governance of its own board of trustees. The System improves library services by increasing access to information by reducing the cost of repetitive, labor-intensive library operations, and by providing for sharing of resources.

The MCLS and the Central Library of Rochester and Monroe County provide core services to the public libraries and their customers/patrons across Monroe County. The MCLS website ([www.libraryweb.org](http://www.libraryweb.org)) consists of a union catalog offering patron placed holds, full-text databases, access to digitized material, e-content (books, magazines, music, digitized local historical documents, audio recordings), as well as uniform circulation control and resource sharing of member libraries' materials. The MCLS has been successful in implementing and maintaining state-of-the-art technology solutions, providing research expertise and collection support, maximizing purchasing power, and spearheading research and development for collaborative initiatives.

Because the service philosophy of MCLS focuses on services to its members, which can achieve economies of scale, requests for capital projects are limited to system-wide services, serving all residents of Monroe County. Automated library services are appropriate to this operating philosophy due to the ability of automation to handle large amounts of information that can be shared among libraries. The MCLS enhances scale by coordinating participation in the Federal E-rate Program, which provides partial reimbursement of network service and equipment costs.

## **Status of Previously Programmed Projects**

**Library Automation:** The Library Automation System was installed in 1993 and connects all public library personal computers in Monroe County to a centralized circulation and catalog database and the internet. Today the MCLS maintains a firewall, content filter, core data switches, and routers to provide bandwidth to 32 remote locations using ethernet fiber, all based out of its Central Library data center. Access to the catalogs of all public libraries in Monroe County, a variety of research and consumer databases, and digitized local historical documents are provided to County residents over the internet. Monroe County residents can place holds, renew library materials, and conduct research from their homes or offices.

Over the last decade, the MCLS has expanded automation services to include support of online platforms for electronic books, audio books, music, video, and periodicals. These online collections are universally available to MCLS patrons, developed and purchased jointly by system libraries. Maintenance of these platforms, including hosting of local content, is incorporated in the project. The MCLS continuously evaluates and increases member library bandwidth given shifts to online and streaming content for patrons, as well as transitioning internal operations to Software as a Service or a hosted solution where feasible.

The MCLS has focused on business continuity and improving broadband access for the community, distributing personal wireless (MiFi) devices available to the public for home use from the Central Library, available to all residents of Monroe County. The MCLS replaced its firewall and some public computers in 2024; replacement of public and staff computers will continue in 2025. The Core Switch will also be replaced in 2025.

### Monroe County Library System Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Library System Automation	cc	190,000	190,000	190,000	190,000	190,000	190,000	1,140,000
	<b>Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>1,140,000</b>
Monroe County Library System Fleet Replacement	c	0	0	0	280,000	0	0	280,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>280,000</b>
<i>Italics denotes a new project</i>	County	0	0	0	280,000	0	0	280,000
	County Cash	190,000	190,000	190,000	190,000	190,000	190,000	1,140,000
	<b>Department Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>470,000</b>	<b>190,000</b>	<b>190,000</b>	<b>1,420,000</b>

### Library System Automation

**Project Description**

The Monroe County Library System telecommunications and network storage solutions continue to evolve as we expand hosted solutions for many operations. The capital program focuses on annual costs associated with software and hardware maintenance, as well as the MCLS' business continuity planning (Uninterrupted Power Supply System, backup server hardware) and storage needs for the continued expansion of digital asset management for primary historical resources. Network and computing equipment to serve the public and operational needs of the Central Library is also included. MCLS costs for several network equipment expenses are reduced by the federal E-rate program for direct broadband infrastructure. The proposed cycle includes \$190,000 on an annual basis going forward to replace computer hardware, maintain telecommunications infrastructure and to support the operations of the MCLS.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	190,000	190,000	190,000	190,000	190,000	190,000	1,140,000
<b>Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>	<b>1,140,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$190,000	\$0	\$190,000

# Monroe County Library System Fleet Replacement

**Project Description**

The Monroe County Library System (MCLS) provides member library delivery services as part of a shared service agreement. Delivery includes daily pickup and drop-off of library material returns, requests/holds, and interoffice mail. For decades, the MCLS has provided the community with the ability to check out and return library materials at any MCLS location of convenience, known as “One County, One Card.” In the MCLS catalog library users can also place requests for materials filled as first available across the MCLS, delivered via MCLS fleet to their preferred pick up location.

The MCLS fleet consists of three box trucks that run three static routes averaging 62 miles per day to 32 member library locations, as well as special service support for library material outreach services and special collection partners such as The Strong. Average mileage per truck is just over 15,400 miles annually with average freight of 3,120 pounds handled daily, Monday through Friday.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	280,000	0	0	280,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>280,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$25,869	\$0	\$0	\$25,869

## Department of Aviation



The Department of Aviation administers the Frederick Douglass - Greater Rochester International Airport (ROC). According to the Federal Aviation Administration (FAA), the airport is a small hub with approximately 2.4 million total passengers annually. ROC is County operated and one of the busiest commercial air facilities in New York State. The airport was leased to the Monroe County Airport Authority in 1989. The Authority contracted with the County to perform the functions previously handled by the County. The County Legislature continued its role in the awarding of contracts related to activities at the field. As agent for the Authority, County personnel continue to perform direct services such as administration, building and field maintenance, security, and emergency response. These services by the County include the leasing of land and terminal space to the airlines,

concessionaires, and other parties.

### Status of Previously Programmed Projects

- Completed the 100% design for the obstruction removals project in the Runway Protection Zone (RPZ) for Runway 10-28.
- Completed the DRAFT environmental assessment for the obstruction removal in the runway protection zone (RPZ) for Runway 4-22.
- Initiated the evaluation of an updated Pavement Management Plan (PMP). Last completed in 2014, this study will update and evaluate the pavement condition on Airport Property.
- Completed the rehabilitation of the 300 Ramp and Tie-Down Apron, which reconstructed approximately 57,000 sf of asphalt at the Tie-down location, and resurface approximately 200,000 sf of pavement at the apron.
- Completed the rehabilitation of Taxiway C and Taxiway P by the 100 Cargo Apron, which included the resurfacing of approximately 150,000 sf of existing asphalt, new LED edge lights, and grading.
- Completed the replacement of 8 Passenger Loading Bridges (PLBs) located on both Concourse A and Concourse B. This project will complete the replacements of remaining PLBs that have exceeded the design-life.
- Initiated the design of Aircraft Rescue & Fire Fighting (ARFF) Safety Vehicle (R3). R3 is the next vehicle to be replaced before it exceeds its service life.
- Initiated the design to reconstruction Runway 4-22's Connector Taxiway Fillets to meet current FAA design standards.
- Design the reconstruction of the Airport Apron Lighting with high-mast, energy-efficient LED lights. The existing incandescent lights are no longer energy-efficient when compared to LED lighting. Additionally, the LED lights will provide more lighting for the ramp area without causing glare.
- Design the rehabilitation of the Aircraft Rescue & Fire Fighting (ARFF) Building. The building is 20 years old and the planned upgrades enhancements are needed to bring the structure to current standards.
- Initiated the construction of the Terminal revitalization through the award of the NYS Upstate Airport Economic Development and Revitalization Grant. This project will update and enhance the terminal building and ancillary buildings. At the conclusion of the construction, ROC will have new terminal elevators, fire alarm, and baggage belt systems, (6) six new vestibule doors, upgrades to the TSA Checkpoint Area, an enhancement of the Arrivals Level Road with updated signage, curbside improvements, and the addition of (2) two canopies over the walkways from the Short-term Parking Lot and the Car Rental to the terminal, a new area dedicated for the Frederick Douglass Experience, and enhancements to the Veteran's Area. Additionally, the revitalization project will include the Gottry and the Freight Buildings enhancements.
- Completed the Parking Guidance system to the Airport Parking Garage. Funded through a NYS Grant, the new parking guidance system will indicate the location of, and the number of, vacant parking spaces in the parking garage.

All projects were funded with Federal Aviation Administration Grants, NYS DOT Grants, Enterprise Funds, Passenger Facility Charges and/or Special Revenue Funds.

### Department of Aviation Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2025	2026	2027	2028	2029	2030		
Airspace Protection Program	e	50,000	0	0	0	0	50,000	0	100,000
	s	50,000	0	0	0	0	50,000	0	100,000
	f	900,000	0	0	0	0	900,000	0	1,800,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>
Heavy Equipment	e	0	30,000	0	0	0	0	0	30,000
	s	0	30,000	0	0	0	0	0	30,000
	f	2,000,000	540,000	0	0	0	1,000,000	0	3,540,000
	<b>Total</b>	<b>2,000,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>3,600,000</b>
Master Plan Update	e	50,000	0	0	0	0	0	0	50,000
	s	50,000	0	0	0	0	0	0	50,000
	f	900,000	0	0	0	0	0	0	900,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Parking Facility Upgrades	e	2,000,000	500,000	0	500,000	0	500,000	500,000	3,500,000
	<b>Total</b>	<b>2,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>3,500,000</b>
Terminal Improvements	e	50,000	0	50,000	0	50,000	0	0	150,000
	s	50,000	0	50,000	0	50,000	0	0	150,000
	f	900,000	1,000,000	900,000	0	900,000	0	0	3,700,000
	<b>Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Airport Building Improvements	e	0	1,000,000	0	0	0	2,000,000	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>
Airport Utility System Improvements	e	0	50,000	0	0	50,000	0	0	100,000
	s	0	50,000	0	0	50,000	0	0	100,000
	f	0	900,000	0	0	900,000	0	0	1,800,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
General Aviation Apron Improvements	e	0	25,000	0	25,000	0	25,000	0	75,000
	s	0	25,000	0	25,000	0	25,000	0	75,000
	f	0	450,000	0	450,000	0	450,000	0	1,350,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,500,000</b>
Runway 4-22 Connector Taxiways	e	0	75,000	0	0	50,000	0	0	125,000
	s	0	75,000	0	0	50,000	0	0	125,000
	f	0	1,350,000	0	0	900,000	0	0	2,250,000
	<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
100 Ramp Rehabilitation	e	0	500,000	0	0	0	500,000	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>
North Ramp Improvements	e	0	0	100,000	0	0	50,000	0	150,000
	s	0	0	100,000	0	0	50,000	0	150,000
	f	0	0	1,800,000	0	1,000,000	900,000	0	3,700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>4,000,000</b>
Viaduct Rehabilitation	e	0	0	50,000	0	0	100,000	0	150,000
	s	0	0	50,000	0	0	100,000	0	150,000
	f	0	0	900,000	0	0	1,800,000	0	2,700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>
Airport Information Systems Upgrade	f	0	0	500,000	0	500,000	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Planning and Design Projects	e	0	0	25,000	0	0	0	0	25,000
	s	0	0	25,000	0	0	0	0	25,000
	f	0	0	450,000	0	0	0	0	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Property Acquisition	e	0	0	0	25,000	0	0	0	25,000
	s	0	0	0	25,000	0	0	0	25,000
	f	0	0	0	450,000	0	0	0	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Department of Aviation Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Refurbish Passenger Loading Bridges	f	0	0	0	2,000,000	0	0	2,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
Access/Circulation Roadway	e	0	0	0	500,000	0	25,000	525,000
	s	0	0	0	0	0	25,000	25,000
	f	0	0	0	0	0	450,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>
Runway 4-22 Safety Improvement at Little Black Creek	e	0	0	0	25,000	0	0	25,000
	s	0	0	0	25,000	0	0	25,000
	f	0	0	0	450,000	0	0	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Rehabilitate Taxiway A	e	0	0	0	100,000	0	0	100,000
	s	0	0	0	100,000	0	0	100,000
	f	0	0	0	1,800,000	0	0	1,800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
Airfield Lighting Upgrade	e	0	0	0	75,000	0	25,000	100,000
	s	0	0	0	75,000	0	25,000	100,000
	f	0	0	0	1,350,000	0	450,000	1,800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>500,000</b>	<b>2,000,000</b>
Environmental Compliance Projects	e	0	0	0	50,000	0	0	50,000
	s	0	0	0	50,000	0	0	50,000
	f	0	0	0	900,000	0	0	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Airport Safety and Security	e	0	0	0	0	25,000	0	25,000
	s	0	0	0	0	25,000	0	25,000
	f	0	0	0	0	450,000	0	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Baggage System Improvements</b>	f	0	0	0	0	0	1,000,000	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
Runway 28 Safety Improvements	e	0	0	0	0	0	25,000	25,000
	s	0	0	0	0	0	25,000	25,000
	f	0	0	0	0	0	450,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b><i>Italics denotes a new project</i></b>	Enterprise	2,150,000	2,180,000	225,000	1,300,000	225,000	3,250,000	9,330,000
	State	150,000	180,000	225,000	300,000	225,000	250,000	1,330,000
	Federal	4,700,000	4,240,000	4,550,000	7,400,000	6,550,000	5,500,000	32,940,000
	<b>Department Total</b>	<b>7,000,000</b>	<b>6,600,000</b>	<b>5,000,000</b>	<b>9,000,000</b>	<b>7,000,000</b>	<b>9,000,000</b>	<b>43,600,000</b>

## Airspace Protection Program

**Project Description** This project addresses the requirement to protect and maintain the airspace related to the approach and departure corridors for ROC runways. The 2017 Airport Master Plan and airport GIS program identified specific obstructions that need to be addressed. The 2019 environmental assessment finalized requirements for Runway 10-28 and 4-22.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	50,000	0	0	0	50,000	0	100,000
s	50,000	0	0	0	50,000	0	100,000
f	900,000	0	0	0	900,000	0	1,800,000
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$6,634	\$2,000	\$8,634	\$0

## Heavy Equipment

**Project Description** This project will provide for the purchase of replacement equipment to be used for airport field maintenance and safety operations such as runway maintenance, snow removal, ice control, glycol collection, firefighting, and rescue. This scheduled and planned heavy equipment replacement program allows the airport's airfield to remain operational and functional year round in all types of weather and conditions.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	30,000	0	0	0	0	30,000
s	0	30,000	0	0	0	0	30,000
f	2,000,000	540,000	0	0	1,000,000	0	3,540,000
<b>Total</b>	<b>2,000,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>3,600,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$409	\$2,000	\$2,409	\$0

## Master Plan Update

### Project Description

This project will update the current Airport Master Plan to reflect needed improvements in the next 20 years. The FAA requires updated long range planning for airport facilities to remain eligible for federal funding for airport improvements. The plan will include analysis of runway and taxiway configurations for future activity at the airport, projecting capital improvement requirements over a 20 year period, and assessing the need for expansion of airport property for both safety and aviation needs.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	50,000	0	0	0	0	0	50,000
s	50,000	0	0	0	0	0	50,000
f	900,000	0	0	0	0	0	900,000
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$11,549	\$0	\$11,549	\$0

## Parking Facility Upgrades

### Project Description

This project will result in the upgrading of existing surface areas and related support facilities as well as required structural upgrades to existing airport parking facilities. Installation of another vertical circulation ramp is projected. The parking garage and related facilities construction (for the terminal) began in 1989. Parking garages require periodic major maintenance projects to maintain the integrity of the structure and extend the useful life at a minimal cost. NYS now requires inspections on a three-year cycle for all parking garages. These findings will be incorporated in planning. Surface parking lots need periodic maintenance to maintain their condition.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	2,000,000	500,000	0	500,000	0	500,000	3,500,000
<b>Total</b>	<b>2,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>3,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$356,138	\$0	\$356,138	\$0



## Terminal Improvements

**Project Description** This project involves the construction of new walls, corridors, entrance vestibules, and circulation for pedestrians. Building renovations include mechanical equipment, electrical, fire protection, and HVAC system upgrades to support both improved circulation and provide additional leased space for airline and / or tenant usage. It is also anticipated that the expansion of services with low-fare and regional carriers will require the renovation of the concourse function to provide the required leased areas.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	50,000	0	50,000	0	50,000	0	150,000
s	50,000	0	50,000	0	50,000	0	150,000
f	900,000	1,000,000	900,000	0	900,000	0	3,700,000
<b>Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>4,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$8,024	\$-10,000	\$-1,976	\$0

## Airport Building Improvements

**Project Description** This project will provide necessary improvements to airport buildings to maintain the required level of service and building code compliance. Many buildings have been constructed or obtained as part of property acquisitions for aviation purposes on the airport property over the past 20 years and need to be demolished or renovated to replace components and facilities that have reached the end of their useful life. This will include work such as demolition, roof replacement, walls, windows, doors, flooring and finishes, as well as concrete slabs, pavement and curbing. Mechanical equipment will be addressed as will electrical systems, plumbing, lighting, and fire protection.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	1,000,000	0	0	0	2,000,000	3,000,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$93,616	\$0	\$93,616	\$0

## Airport Utility System Improvements

**Project Description** This project provides funding to upgrade and expand the existing airport owned utility systems including storm drainage, sanitary sewers, electrical, natural gas, utility tunnels, and water distribution. The program will include replacement of portions of existing systems that provide service on the 1,200 acre property.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	50,000	0	0	50,000	0	100,000
s	0	50,000	0	0	50,000	0	100,000
f	0	900,000	0	0	900,000	0	1,800,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$7,554	\$0	\$7,554	\$0

## General Aviation Apron Improvements

**Project Description** This project rehabilitates and reconstructs the existing aircraft aprons on the south side of the airfield and will include pavement, drainage, electrical, and pavement marking improvements. As a part of the program, the demolition of existing airport owned buildings may be necessary to meet operational needs as defined in the Airport Master Plan. The configuration of pavement in this area of the airport has evolved by combining former runways, taxiways, aircraft parking, and vehicle parking lots. These paved areas need to be reconfigured to improve safety for both aircraft and vehicle movements.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	25,000	0	25,000	0	25,000	75,000
s	0	25,000	0	25,000	0	25,000	75,000
f	0	450,000	0	450,000	0	450,000	1,350,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$2,856	\$-2,000	\$856	\$0

## Runway 4-22 Connector Taxiways

**Project Description** The FAA standards for geometry of taxiways that connect to a runway have changed. This project requires significant work within the runway safety area to meet these new standards.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	75,000	0	0	50,000	0	125,000
s	0	75,000	0	0	50,000	0	125,000
f	0	1,350,000	0	0	900,000	0	2,250,000
<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$6,353	\$0	\$6,353	\$0

## 100 Ramp Rehabilitation

**Project Description** This project provides the funding to update the existing asphalt pavement that provides for taxiing aircraft related to the 100 Ramp on the northwest side of the airport.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	500,000	0	0	0	500,000	1,000,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$40,121	\$0	\$40,121	\$0

## North Ramp Improvements

**Project Description** This project will rehabilitate existing concrete and asphalt aircraft parking aprons at the terminal. The project will extend the useful life of the existing pavement by replacing existing concrete slabs that have or are failing and rehabilitate concrete slabs with localized damage areas. The rehabilitation of asphalt pavements which are more than 10 years old will include milling and resurfacing as recommended in the Airport Pavement Management Study. The project will also update drainage and deicing systems to current requirements. This will minimize the disruption to the airline operations at the terminal that would result if areas of the pavement were allowed to fail and total reconstruction was required.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	100,000	0	0	50,000	150,000
s	0	0	100,000	0	0	50,000	150,000
f	0	0	1,800,000	0	1,000,000	900,000	3,700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$9,713	\$0	\$9,713	\$0

## Viaduct Rehabilitation

**Project Description** This project provides funds for the continued rehabilitation of the viaduct, the elevated roadway that traverses the front of the passenger terminal. The work will include related work necessary to maintain the structural integrity of the viaduct.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	50,000	0	0	100,000	150,000
s	0	0	50,000	0	0	100,000	150,000
f	0	0	900,000	0	0	1,800,000	2,700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$6,475	\$-10,000	\$-3,525	\$0

## Airport Information Systems Upgrade

**Project Description** This project provides funds for the replacement of critical airport information system components that have exhausted their useful life or become obsolete and are no longer supported by maintenance agreement or unit replacement in kind. Systems providing service for passenger information, security, paging, and operations are required to be upgraded, both software and hardware, to maintain the level of service required by the FAA, TSA, law enforcement, and passengers.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
f	0	0	500,000	0	500,000	0	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Planning and Design Projects

**Project Description** Planning and design activities are related to future aviation projects including those which are eligible for Federal Airport Improvement Program (AIP) funding. The current FAA procedure places more emphasis on the Airport being able to progress an aided project. Projects which are designed and ready to construct are the best demonstration that the project is ready to progress.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	25,000	0	0	0	25,000
s	0	0	25,000	0	0	0	25,000
f	0	0	450,000	0	0	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$3,465	\$0	\$3,465	\$0

## Property Acquisition

**Project Description** This project will provide funds to acquire property around the Airport for safety, compatibility, and control of future development at the Airport. Identification of these properties is included in the Airport Master Plan Update. The acquisition program may include demolition of existing buildings, removal of trees, and similar safety improvements.

**Environmental Review** This project is an Unlisted Action and will require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	25,000	0	0	25,000
s	0	0	0	25,000	0	0	25,000
f	0	0	0	450,000	0	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$1,003	\$0	\$1,003	\$0

## Refurbish Passenger Loading Bridges

**Project Description** This project will provide for the refurbishment and/or replacement of existing passenger loading bridges (PLB), preconditioned air units (PC Air), 400 HZ ground power units (GPU), and upgraded electrical service for the existing bridges. This scheduled and planned refurbishment program will continue the useful life of this important equipment. It is critical to airline operations that the condition of all PLBs are monitored and scheduled for replacement as they reach the end of their useful life.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
f	0	0	0	2,000,000	0	0	2,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Access/Circulation Roadway

**Project Description** This project will upgrade the airport circulation roadway network that was constructed in the 1980's to support terminal improvements and existing operations outside the airfield. Geometric changes are under consideration. The project includes surface rehabilitation, drainage system improvements, curbing, pavement markings, lighting, and signage for land-side roadways that connect the airport to Brooks Ave. and Scottsville Rd.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	500,000	0	25,000	525,000
s	0	0	0	0	0	25,000	25,000
f	0	0	0	0	0	450,000	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$24,487	\$-10,000	\$14,487	\$0

## Runway 4-22 Safety Improvement at Little Black Creek

**Project Description** This project will improve the drainage to Little Black Creek on the west side of Runway 4-22. It will include an evaluation of the drainage systems, related work to improve the culverts, and improvements to the West Side Service Road. This project will improve the water quality of Little Black Creek and allow for the future construction of the planned parallel taxiway west of Runway 4-22.

**Environmental Review** This project is an Unlisted Action and will require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	25,000	0	0	25,000
s	0	0	0	25,000	0	0	25,000
f	0	0	0	450,000	0	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$1,003	\$-5,000	\$-3,997	\$0

## Rehabilitate Taxiway A

**Project Description** This project rehabilitates concrete taxiway pavement that has been identified during the 2022 Airport Pavement Management Study. Taxiway geometry to be reviewed per current standards. Expected work to include lighting, drainage, signage, and pavement markings.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	100,000	0	0	100,000
s	0	0	0	100,000	0	0	100,000
f	0	0	0	1,800,000	0	0	1,800,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$4,012	\$0	\$4,012	\$0

## Airfield Lighting Upgrade

**Project Description** This project provides funding for upgrading critical components of the airfield lighting system. While some components of the system have been updated when airfield improvements have been implemented, a complete overall system update is required. Lights, wiring, switches, computer control system, and other component parts may need replacement or reconditioning. The work will also include replacement of the backup generator that powers the lighting system during electric grid failures.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	75,000	0	25,000	100,000
s	0	0	0	75,000	0	25,000	100,000
f	0	0	0	1,350,000	0	450,000	1,800,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>500,000</b>	<b>2,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$5,396	\$-5,000	\$396	\$0

## Environmental Compliance Projects

**Project Description** This project will include various environmental improvements at the airport including improvements to existing stormwater quality discharges, upgrade of existing chemical storage areas, automation of deicing fluid collection systems for remote operations, contaminated site investigation and remediation, and wetland mitigation. This program will also address recent changes to management of chemicals used as part of aircraft rescue and firefighting (ARFF) activities. This project will enable the airport to comply with federal and state environmental regulations.

**Environmental Review** This project is an Unlisted Action and will require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	50,000	0	0	50,000
s	0	0	0	50,000	0	0	50,000
f	0	0	0	900,000	0	0	900,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$3,238	\$0	\$3,238	\$0

## Airport Safety and Security

**Project Description** This project provides the funding that allows the Airport to maintain all elements of security at the airport to the standards required by various agencies with security oversight for aviation. The improvements could include updated technology, repositioning technology from the Terminal to other secure locations at the Airport, updates to monitoring systems including cameras, new perimeter fence segments on the eight mile airfield perimeter, and other work that might be required.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	0	25,000	0	25,000
s	0	0	0	0	25,000	0	25,000
f	0	0	0	0	450,000	0	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$1,079	\$0	\$1,079	\$0

## Baggage System Improvements

**Project Description** This project provides funds for the replacement and/or upgrade to the FDGRIA baggage handling systems. The BHS includes 7 outbound lines, 4 incoming lines and 4 arrival carousels.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
f	0	0	0	0	0	1,000,000	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Runway 28 Safety Improvements

**Project Description** This project will comply with all FAA requirements to maintain Runway 10-28 including the rehabilitation of pavement, rehabilitation of the Engineered Material Arresting System (EMAS), lighting, signage, and pavement markings on the existing Runway 10-28. This effort will require planning discussions with the FAA, evaluation of treatment, and mitigation of the disturbance to the existing FAA owned navigational aids.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	0	0	0	0	0	25,000	25,000
s	0	0	0	0	0	25,000	25,000
f	0	0	0	0	0	450,000	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$334	\$0	\$334	\$0



## Department of Environmental Services - Division of Pure Waters



The Division of Pure Waters was established by the County Legislature to implement the Pure Waters Master Plan to reduce the levels of pollution of Irondequoit Bay, the Genesee River, areas of Lake Ontario, and other waters of Monroe County to safe, healthy levels. It operates and maintains four geographic districts containing two water resource recovery facilities, 63 pump stations, 1,000 miles of collection system sewers, 100 miles of interceptor / trunk sewers, 30 miles of conveyance/storage deep tunnels, and six major control structures used to direct flow from the surface sewer collection system into the Combined Sewer Overflow Abatement Program (CSOAP) tunnel system.

The staffs of the four Pure Waters Districts work cooperatively to maximize operational effectiveness and enhance cost efficiencies. The County's two wastewater treatment plants treat an average of 40 to 45 billion gallons of water annually through physical, biological, and chemical processes. The Collection System Operations Section is responsible for the operation and maintenance of over 700 miles of sewers in the City and nearly 300 miles of sanitary sewers in the Gates-Chili-Ogden District. This section is also responsible for the operation of 63 pump stations and the CSOAP tunnel system, which dramatically reduces storm-generated overflows to the River, Bay, and Lake through improved overflow capture and treatment rates. The Industrial Waste Pretreatment Section administers a federally-approved pretreatment program, the sampling and analysis of discharges from 150 industrial facilities, and enforcement of the Monroe County Sewer Use Law.

The County Legislature, which serves as the Pure Waters Administrative Board, oversees program management, approves contracts, holds public hearings, and establishes the annual rates and operating budgets for the four districts.

Engineering services, including project design, and construction management and administration, are generally provided by the Monroe County Division of Engineering and Facilities Management, either directly or through contractual services with consultants and other outside vendors.

### **Status of Previously Programmed Projects**

In the Rochester Pure Waters District (RPWD), improvements to the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF) includes improvements to the aeration and secondary clarifier processes and overall facility electrical system that will continue through 2024 and beyond. Numerous improvement projects within the collection system including remote Pump Stations and the Combined Sewer Overflow Abatement Program (CSOAP) Tunnel System have been completed, with additional improvements continuing beyond 2025.

In the Irondequoit Bay South Central Pure Waters District (IBSCPWD): Numerous improvement projects within the collection system including the Irondequoit Bay Pump Station, Major Interceptor Sewer Rehabilitations and remote Pump Stations have been completed, with additional improvements continuing beyond 2025.

In the Northwest Quadrant Pure Waters District (NWQPWD), improvements to the Northwest Quadrant (NWQ) Water Resources Recovery Facility (WRRF) primary clarifier system were completed in 2022. Numerous improvement projects at the WRRF and within the collection system to three major remote Pump Stations and interceptor sewers have been completed, with additional improvements continuing beyond 2025.

In the Gates-Chili-Ogden Sewer District (GCOSD), numerous improvement projects and operational upgrades within the Collection System including remote Pump Stations Generators and Main Sewer Lining have been completed, with additional improvements continuing beyond 2025.

## Department of Environmental Services - Division of Pure Waters Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
RPWD - General Collection System & Treatment Plant Improvements	dc	2,500,000	2,500,000	2,550,000	2,600,000	2,650,000	3,000,000	15,800,000
	<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,550,000</b>	<b>2,600,000</b>	<b>2,650,000</b>	<b>3,000,000</b>	<b>15,800,000</b>
IBSCPWD - General Pump Station & Interceptor Improvements	dc	450,000	450,000	475,000	500,000	525,000	550,000	2,950,000
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>475,000</b>	<b>500,000</b>	<b>525,000</b>	<b>550,000</b>	<b>2,950,000</b>
NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements	dc	950,000	950,000	950,000	950,000	950,000	1,000,000	5,750,000
	<b>Total</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>1,000,000</b>	<b>5,750,000</b>
GCOSD - General Collection System Improvements	dc	350,000	350,000	375,000	400,000	425,000	450,000	2,350,000
	<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>375,000</b>	<b>400,000</b>	<b>425,000</b>	<b>450,000</b>	<b>2,350,000</b>
Replacement Heavy Equipment	dc	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
	<b>Total</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>4,500,000</b>
RPWD - CSOAP Tunnel System Improvements	d	1,200,000	4,800,000	0	0	0	400,000	6,400,000
	<b>Total</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>6,400,000</b>
RPWD - FEV SPDES Permit Upgrades	d	1,000,000	8,600,000	38,400,000	0	0	0	48,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>8,600,000</b>	<b>38,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,000,000</b>
IBSCPWD - South Central Trunk Sewer Improvements	d	1,200,000	1,800,000	0	0	0	0	3,000,000
	<b>Total</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
NWQPWD - NWQ WRRF Electrical Improvements	d	1,800,000	7,200,000	0	0	0	0	9,000,000
	<b>Total</b>	<b>1,800,000</b>	<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
<b>NWQPWD - WWRf SPDES Permit Upgrades</b>	d	1,000,000	4,000,000	0	0	0	0	5,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
GCOSD - GCO Pump Station Improvements	d	1,000,000	0	0	0	0	0	1,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
IBSCPWD - Thomas Creek Pump Station Improvements	d	0	400,000	1,600,000	0	0	0	2,000,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
NWQPWD - Aeration Improvements	d	0	3,000,000	12,000,000	0	0	0	15,000,000
	<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
NWQPWD - Preliminary Treatment Improvements	d	0	800,000	5,200,000	0	0	0	6,000,000
	<b>Total</b>	<b>0</b>	<b>800,000</b>	<b>5,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
FEV - Primary Scum Collection Improvements	d	0	1,000,000	0	0	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
NWQPWD - Buttonwood/Flynn Rd/Island Cottage Pump Stations Improvements	d	0	0	5,000,000	20,000,000	0	0	25,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>
IBSCPWD - Irondequoit Bay Pump Station Improvements	d	0	0	0	2,000,000	8,000,000	0	10,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>10,000,000</b>
RPWD - General CSOAP Tunnel System Improvements	dc	0	0	0	0	100,000	500,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>600,000</b>
FEV - Stockroom and MEI Shop Improvements	d	0	0	0	0	1,200,000	4,800,000	6,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>6,000,000</b>
FEV - Screening & Grit Removal Improvements	d	0	0	0	0	1,000,000	4,000,000	5,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
FEV - Recirculation Pump Station Improvements	d	0	0	0	0	3,000,000	12,000,000	15,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>15,000,000</b>
FEV - Laboratory Improvements, Phase 2	d	0	0	0	0	1,000,000	4,000,000	5,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
<b>RPWD - FEV Yard Piping Improvements</b>	c	0	0	0	0	0	0	0
	d	0	0	0	0	0	4,500,000	4,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

**Department of Environmental Services - Division of Pure Waters Program Summary Table**

Project Name	Funding	Annual Project Cost						Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
<i>RPWD - FEV Bulk Chemical Storage Tank Replacement</i>	d	0	0	0	0	0	400,000	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>IBSCPWD - John Street Pump Station Forcemain Replacement</i>	d	0	0	0	0	0	2,000,000	2,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<i>RPWD - FEV Aerated Grit Facilities (AGF) Improvements</i>	d	0	0	0	0	0	1,000,000	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Italics denotes a new project</i>	District	7,200,000	31,600,000	62,200,000	22,200,000	14,200,000	33,100,000	170,300,000
	District Cash	5,000,000	5,000,000	5,100,000	5,200,000	5,400,000	6,250,000	31,950,000
	<b>Department Total</b>	<b>12,200,000</b>	<b>36,600,000</b>	<b>67,300,000</b>	<b>27,200,000</b>	<b>19,600,000</b>	<b>39,350,000</b>	<b>202,250,000</b>

**RPWD - General Collection System & Treatment Plant Improvements**

**Project Description** This project includes general improvements to various pump stations, collection system infrastructure, and the treatment plant in the District. Improvements will serve to extend the useful life of various facilities, while also providing increased conveyance capacity, enhanced operational flexibility, and District-wide enhancements to the appurtenant communication and data transmission systems. A major component for all facility improvements is an emphasis on energy efficiencies and cost savings that will provide a partial offset to debt service incurred.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	2,500,000	2,500,000	2,550,000	2,600,000	2,650,000	3,000,000	15,800,000
<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,550,000</b>	<b>2,600,000</b>	<b>2,650,000</b>	<b>3,000,000</b>	<b>15,800,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$2,633,333	\$2,633,333	\$0

**IBSCPWD - General Pump Station & Interceptor Improvements**

**Project Description** This project includes general improvements to various pump stations and interceptors in the District. Improvements include increases in conveyance capacity of localized sections of the District's interceptors and District-wide enhancements to the appurtenant communication and data transmission systems. A major component for all facility improvements is an emphasis on energy efficiencies and cost savings that will provide a partial offset to debt service incurred.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	450,000	450,000	475,000	500,000	525,000	550,000	2,950,000
<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>475,000</b>	<b>500,000</b>	<b>525,000</b>	<b>550,000</b>	<b>2,950,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$491,667	\$491,667	\$0

## NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements

**Project Description** This project includes general improvements to various pump stations, interceptors, and the treatment plant in the District. Improvements include increases in conveyance capacity of localized sections of the District's interceptors and District-wide enhancements to the appurtenant communication and data transmission systems. A major component for all facility improvements is an emphasis on energy efficiencies and cost savings that will provide a partial offset to debt service incurred.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	950,000	950,000	950,000	950,000	950,000	1,000,000	5,750,000
<b>Total</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>1,000,000</b>	<b>5,750,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$958,333	\$958,333	\$0

## GCOSD - General Collection System Improvements

**Project Description** This project includes general improvements to various pump stations and collection system infrastructure in the District. Improvements will serve to extend the useful life of various facilities, while also providing increased conveyance capacity, enhanced operational flexibility, and District-wide enhancements to the appurtenant communication and data transmission systems. A major component for all facility improvements is an emphasis on energy efficiencies and cost savings that will provide a partial offset to debt service incurred.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	350,000	350,000	375,000	400,000	425,000	450,000	2,350,000
<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>375,000</b>	<b>400,000</b>	<b>425,000</b>	<b>450,000</b>	<b>2,350,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$391,667	\$391,667	\$0

## Replacement Heavy Equipment

**Project Description** This project provides for the purchase of various pieces of heavy equipment used for operations and maintenance work on the District's infrastructure.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
<b>Total</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>4,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$750,000	\$750,000	\$0

## RPWD - CSOAP Tunnel System Improvements

**Project Description** This project includes specific improvements to Pure Waters' Combined Sewer Overflow Abatement Program (CSOAP) Tunnel System that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements including, but not limited to, drop shafts, control structures, bridge structures, overflows, and appurtenances in all tunnels. Improvements will include replacement, rehabilitation and/or reconstruction of any/all components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,200,000	4,800,000	0	0	0	400,000	6,400,000
<b>Total</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>6,400,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$422,611	\$0	\$422,611	\$0

## RPWD - FEV SPDES Permit Upgrades

**Project Description** Modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Conservation (NYS DEC).

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,000,000	8,600,000	38,400,000	0	0	0	48,000,000
<b>Total</b>	<b>1,000,000</b>	<b>8,600,000</b>	<b>38,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$2,709,525	\$0	\$2,709,525	\$0

## IBSCPWD - South Central Trunk Sewer Improvements

**Project Description** This project includes general improvements to improve/increase conveyance capacity of localized sections of the trunk sewer.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,200,000	1,800,000	0	0	0	0	3,000,000
<b>Total</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$216,655	\$0	\$216,655	\$0

## NWQPWD - NWQ WRRF Electrical Improvements

**Project Description** This project includes phased replacement of the plant's primary electrical system building, transformers, switchgear, and busses along with distribution cabling to all major processes. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,800,000	7,200,000	0	0	0	0	9,000,000
<b>Total</b>	<b>1,800,000</b>	<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$625,892	\$0	\$625,892	\$0

## NWQPWD - WWRF SPDES Permit Upgrades

**Project Description** Modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Conservation (NYS DEC).

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,000,000	4,000,000	0	0	0	0	5,000,000
<b>Total</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$970,094	\$0	\$970,094	\$0

## GCOSD - GCO Pump Station Improvements

**Project Description** This project includes major mechanical, electrical, hydraulic and structural improvements to pump stations in the District.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,000,000	0	0	0	0	0	1,000,000
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$80,243	\$0	\$80,243	\$0

## IBSCPWD - Thomas Creek Pump Station Improvements

**Project Description** This project provides upgrades to critical hydraulic, mechanical, electrical, and process equipment which is at the end of its useful life.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	400,000	1,600,000	0	0	0	2,000,000
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$112,340	\$0	\$112,340	\$0

## NWQPWD - Aeration Improvements

**Project Description** This project includes phased replacement of the aeration system.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	3,000,000	12,000,000	0	0	0	15,000,000
<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$842,547	\$0	\$842,547	\$0

## NWQPWD - Preliminary Treatment Improvements

**Project Description** This project upgrades a critical treatment process which is at the end of its useful life.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	800,000	5,200,000	0	0	0	6,000,000
<b>Total</b>	<b>0</b>	<b>800,000</b>	<b>5,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$224,679	\$0	\$224,679	\$0

## FEV - Primary Scum Collection Improvements

**Project Description** This project provides upgrades to a critical process which is at the end of its useful life.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	1,000,000	0	0	0	0	1,000,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$66,869	\$0	\$66,869	\$0

## NWQPWD - Buttonwood/Flynn Rd/Island Cottage Pump Stations Improvements

**Project Description** This project provides upgrades to critical hydraulic, mechanical, electrical, and process equipment which is at the end of its useful life for three critical and integrated pump stations.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	5,000,000	20,000,000	0	0	25,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$1,069,901	\$0	\$1,069,901	\$0

## IBSCPWD - Irondequoit Bay Pump Station Improvements

**Project Description** This project includes major mechanical, electrical, hydraulic and structural improvements to pump stations in the District.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	2,000,000	8,000,000	0	10,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>10,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$294,223	\$0	\$294,223	\$0



## RPWD - General CSOAP Tunnel System Improvements

**Project Description** This project includes on-going improvements to Pure Waters' Combined Sewer Overflow Abatement Program (CSOAP) Tunnel System that that may be identified by operations and maintenance staff performing routine inspections of this 35+ year old infrastructure. Improvements including, but not limited to, drops shafts, control structures, bridge structures, overflows, and appurtenances in all tunnels. Improvements will include replacement, rehabilitation and/or reconstruction of any/all components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
dc	0	0	0	0	100,000	500,000	600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>600,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$100,000	\$100,000	\$0

## FEV - Stockroom and MEI Shop Improvements

**Project Description** This project includes modification and rehabilitation of logistical space for the stockroom and for mechanical, electrical, and instrumentation service groups.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	1,200,000	4,800,000	6,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>6,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$96,291	\$0	\$96,291	\$0

## FEV - Screening & Grit Removal Improvements

**Project Description** Assessment and modification of screening and grit removal facilities at the Van Lare WRRF.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	1,000,000	4,000,000	5,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$80,243	\$0	\$80,243	\$0

## FEV - Recirculation Pump Station Improvements

**Project Description** Assessment and rehabilitation and/or replacement of piping and equipment in the Recirculation Pump Station at the Van Lare WRRF.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	3,000,000	12,000,000	15,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>15,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$240,728	\$0	\$240,728	\$0

## FEV - Laboratory Improvements, Phase 2

**Project Description** Additional improvements necessary in Environmental Laboratory.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	1,000,000	4,000,000	5,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$80,243	\$0	\$80,243	\$0

## RPWD - FEV Yard Piping Improvements

**Project Description** Repair or replacement of large diameter yard piping that conveys flow between various process tanks within the plant.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	0	0
d	0	0	0	0	0	4,500,000	4,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$173,231	\$0	\$173,231	\$0

## RPWD - FEV Bulk Chemical Storage Tank Replacement

**Project Description** Various chemicals are utilized at the plant for process operations and disinfection. These chemicals are stored in various tanks around the site. This project will replace older tanks and new tanks may be added as necessary to ensure proper storage volume and safety of stored chemicals.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	0	400,000	400,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$15,398	\$0	\$15,398	\$0

## IBSCPWD - John Street Pump Station Forcemain Replacement

**Project Description** This project will replace the forcemain from the John Street Pump Station to improve its flow capacity and reliability.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	0	2,000,000	2,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$76,992	\$0	\$76,992	\$0

## RPWD - FEV Aerated Grit Facilities (AGF) Improvements

**Project Description** This project will provide enhancements to the preliminary treatment process area of the Plant. It will involve replacement of various screens and appurtenant equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	0	0	0	0	0	1,000,000	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$38,496	\$0	\$38,496	\$0

# Department of Environmental Services - Engineering and Facilities Management



The Division of Engineering and Facilities Management is responsible for the operation and maintenance of, and capital improvements to, County-owned facilities. This includes code enforcement, custodial services, heating/ventilation/air conditioning (HVAC), mechanical/electrical/plumbing (MEP), energy systems, building maintenance and renovations, capital project design, and construction management and administration. Major facilities include the County Office Building, CityPlace, Hall of Justice, Civic Center Complex, and Health and Human Services buildings.

## Status of Previously Programmed Projects

The Division of Engineering and Facilities Management continues to maintain County facilities. The Division continues to make improvements to roofs, updates to elevators, accommodations to improve handicapped accessibility, and general improvements to County Buildings.

## Department of Environmental Services - Engineering and Facilities Management Program Summary Table

Project Name	Funding	Budget						Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Hall of Justice Sally Port	c	3,000,000	0	0	0	0	0	3,000,000
	<b>Total</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Hall of Justice Reconstruction	c	675,000	0	1,825,000	0	675,000	1,000,000	4,175,000
	<b>Total</b>	<b>675,000</b>	<b>0</b>	<b>1,825,000</b>	<b>0</b>	<b>675,000</b>	<b>1,000,000</b>	<b>4,175,000</b>
Civic Center Complex Reconstruction	c	675,000	0	825,000	0	750,000	0	2,250,000
	<b>Total</b>	<b>675,000</b>	<b>0</b>	<b>825,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>2,250,000</b>
General HVAC & MEP Improvements of County Buildings	c	400,000	0	350,000	0	250,000	0	1,000,000
	<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>
Fleet Maintenance Building Improvements	c	500,000	500,000	2,000,000	0	0	0	3,000,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
General Building Envelope and Site Improvements of County Buildings	c	1,000,000	0	1,000,000	0	1,000,000	0	3,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Public Safety/Utility Ops Communication Fiber Optic Improvements, Phase 3</b>	c	1,000,000	1,250,000	1,500,000	2,000,000	2,000,000	2,250,000	10,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,250,000</b>	<b>10,000,000</b>
<b>County Clerk's Office Renovations (COB)</b>	c	2,500,000	0	0	0	0	0	2,500,000
	<b>Total</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Fleet Center Electrical Improvements</b>	c	2,400,000	9,600,000	0	0	0	0	12,000,000
	<b>Total</b>	<b>2,400,000</b>	<b>9,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<b>Electrical Equipment Replacement at County Facilities</b>	c	0	1,000,000	0	1,250,000	0	1,750,000	4,000,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>1,750,000</b>	<b>4,000,000</b>
Hall of Justice Court Requested Improvements	s	0	0	200,000	0	0	200,000	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>
Westfall Building Reconstruction	c	0	0	0	2,800,000	8,000,000	8,500,000	19,300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>19,300,000</b>
CityPlace General Improvements	c	0	0	0	1,250,000	750,000	750,000	2,750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>2,750,000</b>
General County Building Roof Replacements	c	0	0	0	0	250,000	1,000,000	1,250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>1,000,000</b>	<b>1,250,000</b>
Civic Center Complex Chiller Plant Improvements	c	0	0	0	0	250,000	2,000,000	2,250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,000,000</b>	<b>2,250,000</b>
General Elevator Reconstructions and Replacements	c	0	0	0	0	0	3,500,000	3,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

## Department of Environmental Services - Engineering and Facilities Management Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
<i>Innovative Field Lighting Replacement</i>	c	0	0	0	0	0	500,000	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Italics denotes a new project</i>	County	12,150,000	12,350,000	7,500,000	7,300,000	13,925,000	21,250,000	74,475,000
	State	0	0	200,000	0	0	200,000	400,000
	<b>Department Total</b>	<b>12,150,000</b>	<b>12,350,000</b>	<b>7,700,000</b>	<b>7,300,000</b>	<b>13,925,000</b>	<b>21,450,000</b>	<b>74,875,000</b>

### Hall of Justice Sally Port

**Project Description** This project includes the construction of a Sally Port that will allow State and Local Corrections vehicles to access the Hall of Justice. This will allow inmates to be transferred in and out of the courts in a secure manner. The Sally Port is proposed to be constructed on the Exchange Blvd. side of the Hall of Justice, on the northeast corner.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	3,000,000	0	0	0	0	0	3,000,000
<b>Total</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

#### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$388,514	\$0	\$0	\$388,514

### Hall of Justice Reconstruction

**Project Description** The Hall of Justice is over 40 years old and much of the infrastructure is in need of reconstruction. This project will fund phased improvements to various building systems, including MEP, HVAC, steam, chilled water, lighting, energy, and security. Projects will also include interior renovations and reconfigurations to meet the functional needs of the building occupants. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	675,000	0	1,825,000	0	675,000	1,000,000	4,175,000
<b>Total</b>	<b>675,000</b>	<b>0</b>	<b>1,825,000</b>	<b>0</b>	<b>675,000</b>	<b>1,000,000</b>	<b>4,175,000</b>

#### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$183,221	\$0	\$0	\$183,221

## Civic Center Complex Reconstruction

**Project Description** The Civic Center Complex buildings are approximately 40 years old and much of the infrastructure is in need of reconstruction to improve building operations. This project will fund phased improvements to various building systems, including MEP, HVAC, masonry and structural, utilities, life safety, and security.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	675,000	0	825,000	0	750,000	0	2,250,000
<b>Total</b>	<b>675,000</b>	<b>0</b>	<b>825,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>2,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$118,358	\$0	\$0	\$118,358

## General HVAC & MEP Improvements of County Buildings

**Project Description** This project funds improvements to County buildings that address health, safety, and code concerns. Improvements include the planning, design, and construction (replacement, rehabilitation or reconstruction) of various building systems, including MEP, HVAC, lighting, energy, and security.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	400,000	0	350,000	0	250,000	0	1,000,000
<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$92,812	\$0	\$0	\$92,812

## Fleet Maintenance Building Improvements

**Project Description** This project includes the rehabilitation of various buildings and infrastructure systems at the Fleet Operations Center.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	500,000	500,000	2,000,000	0	0	0	3,000,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$291,385	\$0	\$0	\$291,385

## General Building Envelope and Site Improvements of County Buildings

**Project Description** This project funds improvements to County buildings that address health, safety, and code concerns. Improvements include the planning, design, and construction (replacement, rehabilitation or reconstruction) of various building envelope components, such as brick and masonry, windows, roofs, site improvements.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	1,000,000	0	1,000,000	0	1,000,000	0	3,000,000
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>3,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$192,685	\$0	\$0	\$192,685

## Public Safety/Utility Ops Communication Fiber Optic Improvements, Phase 3

**Project Description** Build-out of municipal fiber optic network to serve new public safety communications nodes, and increase reliability and resiliency of public safety and physical services operations.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	1,000,000	1,250,000	1,500,000	2,000,000	2,000,000	2,250,000	10,000,000
<b>Total</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,250,000</b>	<b>10,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$946,997	\$0	\$0	\$946,997

## County Clerk's Office Renovations (COB)

**Project Description** This project will improve customer-facing systems (counters) and enhance staff security. File storage capacity will be enhanced to provide denser capacity in order to free up storage space.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	2,500,000	0	0	0	0	0	2,500,000
<b>Total</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$577,437	\$0	\$0	\$577,437

## Fleet Center Electrical Improvements

**Project Description** This project will update the electrical gear that provide power to the entire Fleet Center Complex, and any necessary improvements at individual buildings throughout the Site.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	2,400,000	9,600,000	0	0	0	0	12,000,000
<b>Total</b>	<b>2,400,000</b>	<b>9,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$2,328,226	\$0	\$0	\$2,328,226

## Electrical Equipment Replacement at County Facilities

**Project Description** This project will be a multi-year effort to replace various electrical equipment, such as motor control centers (MCC), breakers, transformers, and appurtenances, at County facilities.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	1,000,000	0	1,250,000	0	1,750,000	4,000,000
<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>1,750,000</b>	<b>4,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$300,267	\$0	\$0	\$300,267

## Hall of Justice Court Requested Improvements

**Project Description** This project will fund New York State Unified Courts System (Courts) requested building modifications at the Hall of Justice. The County will act as the project manager/contractor for these modifications and pay for them from this capital fund. The Courts will reimburse the County for the costs of the modifications, resulting in no additional expense to the County.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
s	0	0	200,000	0	0	200,000	400,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0



## Westfall Building Reconstruction

**Project Description** This project includes phased improvements to various building systems, including MEP, HVAC, masonry and structural, building envelope (windows, doors, walls, and roof), lighting, energy, security, hazardous material abatement, and parking areas. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	2,800,000	8,000,000	8,500,000	19,300,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>19,300,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$439,997	\$0	\$0	\$439,997

## CityPlace General Improvements

**Project Description** CityPlace is over 100 years old and much of the infrastructure is in need of reconstruction. This project will fund phased improvements to various building systems, including MEP, HVAC, masonry and structural, building envelope (windows, doors, walls, and roof), lighting, energy, security, hazardous material abatement, and parking areas. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	1,250,000	750,000	750,000	2,750,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>2,750,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$129,505	\$0	\$0	\$129,505

## General County Building Roof Replacements

**Project Description** Assessment and repair and/or replacement of aged roofs on County-owned buildings.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	250,000	1,000,000	1,250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>1,000,000</b>	<b>1,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$24,086	\$0	\$0	\$24,086

## Civic Center Complex Chiller Plant Improvements

**Project Description** Replace chillers 1 and 2.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	250,000	2,000,000	2,250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,000,000</b>	<b>2,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$53,960	\$0	\$0	\$53,960

## General Elevator Reconstructions and Replacements

**Project Description** Replacement or reconstruction of passenger and freight elevators at various County owned and leased facilities.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	3,500,000	3,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$75,544	\$0	\$0	\$75,544

## Innovative Field Lighting Replacement

**Project Description** This project will replace lighting fixtures and poles that provide illumination of the playing field at the Stadium.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	500,000	500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$19,248	\$0	\$0	\$19,248



## Department of Environmental Services - Solid Waste

Monroe County's Solid Waste Management is an integrated program utilizing recycling, volume reduction, and land disposal. Many materials can be recycled, some composted and others landfilled. The County's program responds to this diversity of needs by redirecting materials from disposal for their reuse and reduction to extend the life of landfills and protect the environment.

### Status of Previously Programmed Projects:

- Completion of a Solid Waste Improvement Assessment Report that identified the areas of the complex that required mechanical and electrical improvements.
- The following Solid Waste Improvements have been completed at the Monroe County Recycling Center (MCRC) and Resource Recovery Facility (RRF) complex in recent years: structural, including new pavement and drainage structures, design of a new scale at the RRF, and design of loading dock improvements at the MCRC.
- The completion of the Gloria Drive Landfill Master Plan was completed in 2019. The Plan identified areas at the landfill requiring improvements; the design of improvements will begin in 2025.

### Department of Environmental Services - Solid Waste Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Recycling Center & Resource Recovery Facility Improvements	ec	600,000	600,000	600,000	600,000	600,000	650,000	3,650,000
	<b>Total</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>650,000</b>	<b>3,650,000</b>
Northeast Quadrant (Gloria Drive) Landfill Improvements	e	1,000,000	5,000,000	0	0	500,000	0	6,500,000
	<b>Total</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>6,500,000</b>
<i>Resource Recovery Facility Site and MEP Improvements</i>	c	0	0	0	0	0	800,000	800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<i>Italics denotes a new project</i>	County	0	0	0	0	0	800,000	800,000
	Enterprise	1,000,000	5,000,000	0	0	500,000	0	6,500,000
	Enterprise Cash	600,000	600,000	600,000	600,000	600,000	650,000	3,650,000
	<b>Department Total</b>	<b>1,600,000</b>	<b>5,600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>1,100,000</b>	<b>1,450,000</b>	<b>10,950,000</b>

## Recycling Center & Resource Recovery Facility Improvements

### Project Description

This project includes phased improvements to the MCRC and RRF facilities infrastructure and building systems, including MEP, HVAC, masonry and structural, envelope (windows, doors, walls, and roof), utilities, lighting, energy, security, hazardous material abatement, and parking areas. This initial phase of this project includes evaluation, planning, and design of improvements. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
ec	600,000	600,000	600,000	600,000	600,000	650,000	3,650,000
<b>Total</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>650,000</b>	<b>3,650,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$608,333	\$608,333	\$0

## Northeast Quadrant (Gloria Drive) Landfill Improvements

**Project Description** The Northeast Quadrant Landfill was operated from approximately 1975-1980 to provide solid waste disposal. The site was subsequently closed per the NYSDOH regulations at the time. The Landfill has been closed for greater than 30 years, but monitoring and maintenance is still performed by the County. This funding request is a response to the evaluation that was conducted to evaluate alternatives for improved landfill post-closure monitoring and maintenance as well as compatible long term uses for the landfill.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
e	1,000,000	5,000,000	0	0	500,000	0	6,500,000
<b>Total</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>6,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$427,960	\$0	\$427,960	\$0

## Resource Recovery Facility Site and MEP Improvements

**Project Description** This project will make improvements to various internal (MEP), external (site) and HVAC systems.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	800,000	800,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$30,797	\$0	\$30,797	\$0



## Department of Parks

The Monroe County Department of Parks is responsible for the operation and maintenance of approximately 12,000 acres of parkland throughout the County. The Department also maintains park buildings and recreational facilities, including picnic areas, trails, shelters and lodges, beach areas, boat launches, memorials, arboretums, wetlands, sledding hills, ice skating rinks, a community center, ski slopes, and play areas. It houses a zoological collection of over 300 animals. It maintains an extensive horticultural collection and arboretum. The Department collaborates with the community to sponsor a number of special attractions at the Highland Park Bowl and the Ontario Performance Pavilion; programs at Springdale Farm, Seneca Park Zoo, Lamberton Conservatory, and in the City of Rochester; and organizations such as the Landmark Society, Olmsted Alliance, Highland Park Conservancy, Mendon Foundation, Swain Resort, Reidman Foundation, Cornell Cooperative Extension, and the Ontario Beach Park Program Committee.

### Status of Previously Programmed Projects:

- Restroom renovation projects throughout the park system are underway with demolition of old fixtures and fittings complete and new fixtures being installed, with the goal of reopening affected parks restroom facilities throughout 2023 for peak usage periods.
- The construction of the new Overlook Restrooms at Highland Park is underway and will be completed by Summer 2023.
- New roofs were put on 12 parks structures throughout 2022, including 5 roofs completed in-house by Parks Dept. staff.
- Approximately \$2 million in paving projects, touching almost every park in the system, were completed in 2022.
- Improvements to county golf courses, including new tee boxes, ball washers, and equipment upgrades will be rolled out in Spring 2023, with more significant drainage and irrigation work to commence in Summer 2023.
- The new irrigation system at Churchville Golf Course was substantially completed in the fall of 2022, with final system programming and configuration to take place in early 2023.
- The equipment for a substantial playground upgrade at Powder Mills Park has been ordered and received, and will be installed during the 2023 construction season.
- Site preparation such as grading and stoning were completed for new pickleball courts at Mendon and Black Creek Parks, with the installation of the play surface scheduled for Spring 2023.
- The design for a new spray park at Ontario Beach Park has been completed and equipment for the park ordered.
- A new artificial ice rink was purchased, installed, and used for the Winter 2022-2023 season at Ontario Beach Park.
- Improvements to the HVAC system and ground floor restrooms are under construction at the Roger Robach Community Center and will be completed in 2023.
- The steam heat system at Highland Park's Lamberton Conservatory has been almost completely replaced, with all piping and radiator work completed in 2022 and boiler replacement to take place in 2023.

**Department of Parks Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2025	2026	2027	2028	2029	2030		
Buildings and Structures	cc	500,000	250,000	500,000	250,000	500,000	250,000	2,250,000	
		<b>Total</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>2,250,000</b>
Parks Heavy Duty Equipment	cc	100,000	500,000	150,000	500,000	150,000	500,000	1,900,000	
		<b>Total</b>	<b>100,000</b>	<b>500,000</b>	<b>150,000</b>	<b>500,000</b>	<b>150,000</b>	<b>500,000</b>	<b>1,900,000</b>
Parks Light Duty Equipment	cc	20,000	50,000	50,000	150,000	50,000	150,000	470,000	
		<b>Total</b>	<b>20,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>50,000</b>	<b>150,000</b>	<b>470,000</b>
Utilities, Access and Site Improvements	cc	493,000	193,000	493,000	193,000	493,000	193,000	2,058,000	
		<b>Total</b>	<b>493,000</b>	<b>193,000</b>	<b>493,000</b>	<b>193,000</b>	<b>493,000</b>	<b>193,000</b>	<b>2,058,000</b>
Parks Replacement Vehicles	cc	180,000	300,000	100,000	200,000	100,000	200,000	1,080,000	
		<b>Total</b>	<b>180,000</b>	<b>300,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,080,000</b>
<i>Durand Eastman Park Drainage Improvements</i>	c	900,000	0	0	0	0	0	900,000	
		<b>Total</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

### Department of Parks Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Greece Canal Park - Master Plan Improvements	c	0	400,000	0	0	0	0	400,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Ontario Beach Park - Master Plan Improvements	c	0	100,000	800,000	0	0	0	900,000
	<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
Black Creek Park - Master Plan Improvements	c	0	0	100,000	720,000	0	0	820,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>820,000</b>
Golf Heavy Equipment	c	0	0	0	400,000	0	0	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Golf Light Equipment	c	0	0	0	138,000	0	0	138,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>138,000</b>
Oatka Creek Park - Master Plan Improvements	c	0	0	0	80,000	150,000	0	230,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>150,000</b>	<b>0</b>	<b>230,000</b>
Mendon Ponds Labor Center	c	0	0	0	0	650,000	0	650,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>Webster Park Improvements</b>	c	0	0	0	0	0	600,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
<i>Italics denotes a new project</i>	County	900,000	500,000	900,000	1,338,000	800,000	600,000	5,038,000
	County Cash	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	1,293,000	7,758,000
	<b>Department Total</b>	<b>2,193,000</b>	<b>1,793,000</b>	<b>2,193,000</b>	<b>2,631,000</b>	<b>2,093,000</b>	<b>1,893,000</b>	<b>12,796,000</b>

### Buildings and Structures

#### Project Description

This continuing project provides funds for: upgrading buildings and structures to provide handicapped access and use; meeting building and fire code requirements and other standards; major structural repairs and improvements to buildings, such as new roofs, energy conservation improvements, and heating and ventilation systems; construction of new support facilities, such as storage barns, picnic facilities, playgrounds, restrooms, and shelters; and construction and rehabilitation of bridges and other structures. Emphasis is on making improvements in the most heavily used parks and for projects involving public health and safety concerns, particularly restrooms and meeting ADA requirements.

#### Environmental Review

This project is a Type II Action and will not require further environmental review.

#### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	500,000	250,000	500,000	250,000	500,000	250,000	2,250,000
<b>Total</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>2,250,000</b>

#### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$375,000	\$0	\$375,000

## Parks Heavy Duty Equipment

**Project Description** This project involves the purchase of heavy duty equipment for County Parks maintenance activities. Items to be purchased in each capital year of the program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	100,000	500,000	150,000	500,000	150,000	500,000	1,900,000
<b>Total</b>	<b>100,000</b>	<b>500,000</b>	<b>150,000</b>	<b>500,000</b>	<b>150,000</b>	<b>500,000</b>	<b>1,900,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$316,667	\$0	\$316,667

## Parks Light Duty Equipment

**Project Description** This project provides for the purchase of light duty equipment used for maintenance and construction work in the County's park system. Items to be purchased in each year of the capital program are to supplement existing equipment or replace worn and outdated equipment. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	20,000	50,000	50,000	150,000	50,000	150,000	470,000
<b>Total</b>	<b>20,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>	<b>50,000</b>	<b>150,000</b>	<b>470,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$78,333	\$0	\$78,333

## Utilities, Access and Site Improvements

**Project Description** This project provides for reconstruction and improvements to roads, parking areas, walkways, trails, bridges, patios, stairs, and associated improvements such as lighting, grading and landscaping throughout the entire parks system. Improvements included in this program have been identified in various park master plans. Also provided for are: new/replacement energy efficient security lighting for roads, parking lots, related facilities, and selected walkways; erosion protection measures for steep slopes/stream banks; drainage improvements to increase usability of recreation facilities; repair/replacement of main sewer, water, electric, gas, and phone lines, septic systems, pump stations and pumps, and meters; new utility service lines on a site specific, as needed basis; and handicapped accessibility. The emphasis is to fund heavily used parks and for public health and safety concerns.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	493,000	193,000	493,000	193,000	493,000	193,000	2,058,000
<b>Total</b>	<b>493,000</b>	<b>193,000</b>	<b>493,000</b>	<b>193,000</b>	<b>493,000</b>	<b>193,000</b>	<b>2,058,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$343,000	\$0	\$343,000

## Parks Replacement Vehicles

**Project Description** This project provides for the replacement of unmodified passenger vehicles used by the Parks Department such as courier vehicles, staff pool vehicles, utility vans and park pick-up trucks.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	180,000	300,000	100,000	200,000	100,000	200,000	1,080,000
<b>Total</b>	<b>180,000</b>	<b>300,000</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>200,000</b>	<b>1,080,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$180,000	\$0	\$180,000

## Durand Eastman Park Drainage Improvements

**Project Description** The project will address drainage issues in Durand-Eastman Park that have, among other issues, resulted in significant standing water at Durand-Eastman Golf Course affecting turf quality.

**Environmental Review** This project is a Type I Action and will require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	900,000	0	0	0	0	0	900,000
<b>Total</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$207,877	\$0	\$0	\$207,877

## Greece Canal Park - Master Plan Improvements

**Project Description** This project involves the design of Master Plan improvements at Greece Canal Park. Projects include roads, parking, trails, playfields, lodges, shelters, playgrounds, handicapped access, and related utilities, site work, and landscaping.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	400,000	0	0	0	0	400,000
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$73,912	\$-10,000	\$0	\$63,912



## Ontario Beach Park - Master Plan Improvements

**Project Description** This project is to implement Master Plan improvements and Charlotte Community Association "Port of Rochester and Area Vision Plan" inspired projects at Ontario Beach Park. Projects will include significant renovations to the Roger Robach Community Center, renovation of existing structures including the "Snack Shack" to return basic concessions to the park, and potentially the addition of a small ice skating rink adjacent to the Robach center.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	100,000	800,000	0	0	0	900,000
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$129,346	\$0	\$0	\$129,346

## Black Creek Park - Master Plan Improvements

**Project Description** This project involves the design of Master Plan improvements at Black Creek Park. Projects include roads, parking, trails, playfields, lodges, shelters, playgrounds, handicapped access, and related utilities, site work, and landscaping.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	100,000	720,000	0	0	820,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>820,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$80,379	\$-10,000	\$0	\$70,379

## Golf Heavy Equipment

**Project Description** This project involves the purchase of heavy duty equipment for the three municipal golf courses owned and operated by Monroe County. Items to be purchased in each capital year of the program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	400,000	0	0	400,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$19,268	\$0	\$0	\$19,268

## Golf Light Equipment

**Project Description** This project involves the purchase of light duty equipment for the three municipal golf courses owned and operated by Monroe County. Items to be purchased in each capital year of the program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	138,000	0	0	138,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000</b>	<b>0</b>	<b>0</b>	<b>138,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$12,750	\$0	\$0	\$12,750

## Oatka Creek Park - Master Plan Improvements

**Project Description** This project seeks to update the master plan for Oatka Creek Park, one of the county system's least developed and utilized parks, and set aside some funding for beginning to implement any priorities identified in the plan. The current plan was created in 1970s, and an updated plan would help the department determine better usage for this underdeveloped potential asset on the west side of Monroe County.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	80,000	150,000	0	230,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>150,000</b>	<b>0</b>	<b>230,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$14,320	\$0	\$0	\$14,320

## Mendon Ponds Labor Center

**Project Description** This project will replace the existing Labor Center at Mendon Ponds, an aging structure in poor condition, with a modern labor center that will better serve the needs of maintenance and operations staff based on the park for office space, vehicle bays, maintenance areas and workshops and secure storage.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	650,000	0	650,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$17,386	\$0	\$0	\$17,386

## Webster Park Improvements

**Project Description** This project will focus on the refurbishment of Webster Park's White House Lodge, a popular rental venue for family events, focused on the structural integrity of the building and weather-related deterioration of this aged lakefront structure.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	600,000	600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$23,097	\$0	\$0	\$23,097

## Department of Parks - Seneca Park Zoo



The Seneca Park Zoo has been open and exhibiting to the public since the 1890s. It is considered a mid-size zoo, currently populated with approximately 300 animals, representing over 100 species, including nearly 20 that are endangered. The Zoo's 20 acres of naturalistic, ecosystem-themed habitats include the Genesee Trail, Creatures from the River's

Edge, Center for Biodiversity Exploration, Cold Asia, Rocky Coasts including an Underwater Gallery, A Step Into Africa, Animals of the Savanna and a number of other animal habitats.

The Seneca Park Zoo is a unique facility, located within a historic public park, designed by Frederick Law Olmsted, and operated by Monroe County with the Seneca Park Zoo Society as its not-for-profit support organization. The Zoo's goals of education, conservation action, and commitment to our community are effectively communicated by its guiding principles.

**Mission: Seneca Park Zoo inspires our community to connect, care for and conserve wildlife and wild places.**

**Vision: Seneca Park Zoo will be a leader in education and conservation action for species survival.**

From 2006 to the present, the Seneca Park Zoo has undergone a remarkable transformation through capital funding from Monroe County, as well as the fundraising efforts of the Seneca Park Zoo Society. Beginning with construction of A Step Into Africa and continuing with Cold Asia and Animals of the Savanna, the footprint of the Zoo has doubled in size. In 2018, the Zoo's antiquated Main Zoo Building was demolished, clearing the way for a planned Tropics Complex and ensuring continued accreditation by the Association of Zoos & Aquariums.

### Status of Previously Programmed Projects

- The Trailside Cafe restaurant and adjoining restrooms are fully functional, as construction and full commissioning were completed in 2022, adding indoor seating and much-needed full catering kitchen facilities to the Zoo.
- Preparation for the Tropics Complex and Main Entry Plaza construction, including the construction of the Seneca Park Zoo East Service Road and Utility Relocations, is currently underway and is expected to be completed by the end of the second quarter of 2023.
- Final design for the Tropics Complex will be completed in the first quarter of 2023, with construction expected to commence in Fall 2023.
- Final design of the Main Entry Plaza, which will replace existing ticketing, gift shop, and guest services facilities at the front of the zoo, along with providing additional staff workspace, will be completed in the third quarter of 2023, with construction expected to commence in Winter 2024.

**Department of Parks - Seneca Park Zoo Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Facilities and Grounds	c	150,000	0	500,000	0	700,000	0	1,350,000
	<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>1,350,000</b>
Zoo Heavy Duty Equipment	c	250,000	0	0	0	250,000	0	500,000
	<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>
Zoo Light Duty Equipment	c	100,000	0	0	0	50,000	0	150,000
	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>150,000</b>
Tank Rehabilitation	c	0	0	0	0	0	1,000,000	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Phase Three Zoo Improvements</i>	c	0	0	0	0	0	68,000	68,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>68,000</b>
<i>Italics denotes a new project</i>	County	500,000	0	500,000	0	1,000,000	1,068,000	3,068,000
	<b>Department Total</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,068,000</b>	<b>3,068,000</b>

## Facilities and Grounds

**Project Description** This project provides funds for upgrading and improving Seneca Park Zoo and Seneca Park facilities and grounds, including: exhibit construction and improvement, ADA access, new roofs, windows, HVAC, energy conservation, support facilities, restrooms and concessions, signage and interpretive materials, parking and circulation, pathways, playgrounds, security, landscaping, lighting, drainage, utilities and fiber, and visitor amenities.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	150,000	0	500,000	0	700,000	0	1,350,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>1,350,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$69,045	\$-25,000	\$0	\$44,045

## Zoo Heavy Duty Equipment

**Project Description** This project involves the purchase of heavy duty equipment for Seneca Park Zoo. Items to be purchased in each capital year of the program are to supplement existing equipment or replace worn and outdated equipment. Specifically, in 2025, this funding will be targeted at the purchase of a light bus or other similar passenger vehicle to facilitate increased attendance and use of overflow parking expected due to the opening of the new Tropics Complex that year.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	250,000	0	0	0	250,000	0	500,000
<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$32,114	\$0	\$0	\$32,114

## Zoo Light Duty Equipment

**Project Description** This project provides for the purchase of light duty equipment used for maintenance and operations at Seneca Park Zoo. Items to be purchased in each year of the capital program are to supplement existing equipment or replace worn and outdated equipment. Specifically, in 2025, the Zoo will be increasing its fleet of equipment such as golf carts and ATVs need for "back of house" operations at the new Tropics Complex.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	100,000	0	0	0	50,000	0	150,000
<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>150,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$25,407	\$0	\$0	\$25,407

## Tank Rehabilitation

### Project Description

This project will fund refurbishment of the aquarium tank at Seneca Park Zoo, which is anticipated to be finished in 2025 and will be five years old in 2030, to ensure its continued integrity and safety. Funds could be used for the procurement of updated and new exhibit materials and potential upgrades to the efficiency of the operation of the aquarium itself, including life support systems.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	1,000,000	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$16,057	\$0	\$0	\$16,057

## Phase Three Zoo Improvements

### Project Description

This project is to plan for and design improvements to Seneca Park Zoo following the completion of the Tropics Complex. Areas of the zoo to be studied include the wolf, tiger, and lynx exhibit areas, parking needs at Seneca Park Zoo, and elephant exhibit modifications.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	68,000	68,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>68,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$2,618	\$0	\$0	\$2,618

# Department of Transportation - Highways and Bridges



The Highway and Bridge Engineering Division is responsible for:

The engineering, construction, and operations of approximately 665 centerline miles (1,495 lane miles) of highways. These highways range from two lane rural roads to four and five lane urban arterials. Specific highway sections have been identified for the capital improvement program based on bi-annual Pavement Condition Ratings, field reviews and maintenance history.

In accordance with Section 131-k of the State Highway Law, the County has undertaken a program to fund the reconstruction of select City streets that function as arterials. In projects of this type, County funds may be used only for engineering design, construction inspection, and for actual costs of

construction of highway elements within the curb-to-curb width. Utility displacement, sidewalks, separated bicycle facilities and right-of-way costs must be borne by the City.

**This Division** is also responsible for engineering, construction, inspection, operation and maintenance of approximately 180 bridges (60 are co-maintained with the New York State Department of Transportation and the New York State Thruway Authority), 350 major culverts on the County's highway system, including the Irondequoit Bay Outlet Bridge (IBOB), and approximately 140 retaining walls. It is also responsible, via an agreement with NYSDOT, for the operation and maintenance of the Colonel Patrick H. O'Rorke Memorial Bridge. Specific bridges have been identified for the capital improvement program through an inventory of all County bridges compiled from detailed biennial inspection reports coordinated by NYSDOT. All bridges are condition-rated on a Statewide and Federal rating system. These ratings are the key elements used in prioritizing and programming bridges for capital improvements. Specific culverts have been chosen for capital improvements solely through inventory and inspection efforts of County staff. A condition rating system similar to that used for bridges is used to prioritize and program culverts for capital improvements. County DOT staff inspects all bridges and major culverts every four years.

## Status of Previously Programmed Highway Projects

### Projects that will be completed or under construction in 2024 include:

- East River Road
- Highway Preventive Maintenance #10

### Projects that are currently in planning or design and will begin construction in 2025 or later include:

- Calkins Road
- Highway Preventive Maintenance #11
- Phillips Road
- Thomas Avenue
- Highway Preventive Maintenance #12

## Status of Previously Programmed Bridge/Culvert Projects

### Projects that will be completed or under construction in 2024 include:

- Aldrich Road culvert and sidewalks
- Schlegel Road culvert

### Projects that are currently in planning or design and will begin construction in 2025 or later include:

- Attridge Road culvert
- North Hamlin Road Bridge
- Taylor Road Bridge
- Jacobs Road Bridge
- Mile Square Road Bridge
- Moscow Road Bridge
- Wiler Road Bridge
- Walker Road Bridge
- Boughton Hill Road Culvert
- Peck Road Culvert
- Redman Road Bridge

# Department of Transportation - Highways and Bridges

## Department of Transportation - Highways and Bridges Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Culvert Replacement Program	cc	1,600,000	0	1,600,000	1,600,000	1,600,000	2,000,000	8,400,000
	<b>Total</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,000,000</b>	<b>8,400,000</b>
Milling/Resurfacing/Recycling	cc	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,500,000	10,000,000
	<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>10,000,000</b>
DOT Replacement Vehicles	cc	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>
Road Machinery and Equipment	c	425,000	215,000	200,000	400,000	115,000	450,000	1,805,000
	<b>Total</b>	<b>425,000</b>	<b>215,000</b>	<b>200,000</b>	<b>400,000</b>	<b>115,000</b>	<b>450,000</b>	<b>1,805,000</b>
Highway Preventive Maintenance #11	c	242,000	0	0	0	0	0	242,000
	s	728,000	0	0	0	0	0	728,000
	f	3,880,000	0	0	0	0	0	3,880,000
	<b>Total</b>	<b>4,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,850,000</b>
Taylor Road Bridge over Irondequoit Creek (3317720)	c	111,000	0	0	0	0	0	111,000
	s	333,000	0	0	0	0	0	333,000
	f	1,776,000	0	0	0	0	0	1,776,000
	<b>Total</b>	<b>2,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>
Redman Road Bridge over Yanty Creek (1041320)	c	1,950,000	0	0	0	0	0	1,950,000
	<b>Total</b>	<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>
North Hamlin Road Bridge over Sandy Creek (3317640)	c	1,800,000	0	0	0	0	0	1,800,000
	<b>Total</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
Jacobs Road Bridge over Yanty Creek (3317670)	c	60,000	0	0	0	0	0	60,000
	f	1,121,000	0	0	0	0	0	1,121,000
	<b>Total</b>	<b>1,181,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,000</b>
Moscow Road Bridge over Yanty Creek (3317110)	c	70,000	0	0	0	0	0	70,000
	f	1,328,000	0	0	0	0	0	1,328,000
	<b>Total</b>	<b>1,398,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398,000</b>
Mile Square Road Bridge over Irondequoit Creek (3317130)	c	60,000	0	0	0	0	0	60,000
	f	1,143,000	0	0	0	0	0	1,143,000
	<b>Total</b>	<b>1,203,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,203,000</b>
<b>Walker Road Bridge over Moorman Creek (3317660)</b>	c	68,000	0	0	0	0	0	68,000
	f	1,299,000	0	0	0	0	0	1,299,000
	<b>Total</b>	<b>1,367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,367,000</b>
<b>Wiler Road Bridge over West Creek (2257970)</b>	p	81,000	0	0	0	0	0	81,000
	f	1,536,000	0	0	0	0	0	1,536,000
	<b>Total</b>	<b>1,617,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,617,000</b>
Highway Preventive Maintenance #12	c	0	113,000	0	0	0	0	113,000
	s	0	341,000	0	0	0	0	341,000
	f	0	1,816,000	0	0	0	0	1,816,000
	<b>Total</b>	<b>0</b>	<b>2,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>
Calkins Road (East Henrietta Road to Pinnacle Road)	c	0	5,000,000	0	0	0	0	5,000,000
	<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
Vintage Lane Bridge over Round Pond Creek (3367000)	c	0	340,000	0	1,850,000	0	0	2,190,000
	<b>Total</b>	<b>0</b>	<b>340,000</b>	<b>0</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>2,190,000</b>
Thomas Avenue (St. Paul Blvd. to Pattonwood Drive)	c	0	0	5,500,000	0	0	0	5,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
Clover Street (Monroe Avenue to East Avenue)	c	0	0	580,000	0	7,000,000	0	7,580,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,580,000</b>



## Department of Transportation - Highways and Bridges Program Summary Table

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Turk Hill Road Bridge over Thomas Creek Tributary (3317260)	c	0	0	325,000	0	1,350,000	0	1,675,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,675,000</b>
Lehigh Station Road (East River Rd. to W. Henrietta Rd.)	c	0	0	500,000	0	0	4,500,000	5,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,000,000</b>
Broadway: S. Union/Goodman & Union St.: Broadway/Monroe (City)	cr	0	0	4,250,000	0	0	0	4,250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>
Harris Road (NYS Route 441 to Atlantic Avenue)	c	0	0	0	490,000	0	0	490,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>490,000</b>
Phillips Road (NYS Route 104 to Schlegel Road)	c	0	0	0	6,800,000	0	0	6,800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,800,000</b>	<b>0</b>	<b>0</b>	<b>6,800,000</b>
Linden Avenue (NYS Route 441 to N. Washington Street)	c	0	0	0	0	425,000	0	425,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>
Trolley Blvd (Long Pond Rd. to Lee Rd.)	c	0	0	0	0	400,000	0	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Five Mile Line Road (Penfield Road to Whalen Road)</i>	c	0	0	0	0	0	450,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>
<i>Bridge Preventive Maintenance 2030</i>	c	0	0	0	0	0	350,000	350,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>
<i>Italics denotes a new project</i>	County	4,786,000	5,668,000	7,105,000	9,540,000	9,290,000	5,750,000	42,139,000
	County(City)	0	0	4,250,000	0	0	0	4,250,000
	County Cash	3,200,000	1,600,000	3,200,000	3,200,000	3,200,000	4,600,000	19,000,000
	Private	81,000	0	0	0	0	0	81,000
	State	1,061,000	341,000	0	0	0	0	1,402,000
	Federal	12,083,000	1,816,000	0	0	0	0	13,899,000
	<b>Department Total</b>	<b>21,211,000</b>	<b>9,425,000</b>	<b>14,555,000</b>	<b>12,740,000</b>	<b>12,490,000</b>	<b>10,350,000</b>	<b>80,771,000</b>

## Culvert Replacement Program

**Project Description** This program is designed to replace or rehabilitate deteriorated and inadequate culverts on the County highway system. An inventory is updated each year and the highest priority culverts are scheduled in the program. Replacement of these culverts will improve traffic safety by eliminating the structural, geometric, hydraulic, and functional deficiencies such as serious deterioration, narrow shoulders, hydraulic capacity, the possibility of upstream and downstream flooding, etc. The culverts in this program are selected for improvements on an annual basis and are determined based on condition, need and priority.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,600,000	0	1,600,000	1,600,000	1,600,000	2,000,000	8,400,000
<b>Total</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>2,000,000</b>	<b>8,400,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,400,000	\$0	\$1,400,000

## Milling/Resurfacing/Recycling

**Project Description** This is an annual program to improve various county highways. Projects in this program are designed to restore deteriorating highways by improving the drainage, edge treatments, shoulders, and roadway condition. This program will improve arterial and collector highways and local roads in the County and extend the useful life of the roads before major rehabilitation or reconstruction is needed. The projects will improve traffic safety and operating conditions on these highways.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,500,000	10,000,000
<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>10,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,666,667	\$0	\$1,666,667

## DOT Replacement Vehicles

**Project Description** This project provides for the purchase of light duty vehicles and various equipment used for maintenance work on the County's highways, bridges, and traffic features. Items to be purchased in each year of the capital program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	100,000	100,000	100,000	100,000	100,000	100,000	600,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>600,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$100,000	\$0	\$100,000

## Road Machinery and Equipment

**Project Description** This project provides for the purchase of heavy highway and bridge construction equipment used for maintenance work on the County's highways and bridges. Items to be purchased in each year of the capital program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	425,000	215,000	200,000	400,000	115,000	450,000	1,805,000
<b>Total</b>	<b>425,000</b>	<b>215,000</b>	<b>200,000</b>	<b>400,000</b>	<b>115,000</b>	<b>450,000</b>	<b>1,805,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$101,240	\$0	\$0	\$101,240

## Highway Preventive Maintenance #11

**Project Description** This project will improve the pavement condition of County highways. It will restore deteriorating highways by replacing the roadway asphalt wearing surface, improving the drainage system, edge treatments, shoulders, and providing new pavement markings. This project will improve arterial and collector highways in the County and extend the useful life of the roads before major rehabilitation or reconstruction is needed. The projects will improve traffic safety and operating conditions on these highways. The roads to be improved as part of this project are Stone Rd (Mt. Read Blvd - Town Line), Culver Rd (Town Line - Irondequoit Bay Outlet Bridge), East Ridge Rd (Marburger St - Ridgewood Dr), Winton Rd (Town Line - Empire Blvd), and N Goodman St (Town Line - East Ridge Rd).

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	242,000	0	0	0	0	0	242,000
s	728,000	0	0	0	0	0	728,000
f	3,880,000	0	0	0	0	0	3,880,000
<b>Total</b>	<b>4,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,850,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$23,315	\$-25,500	\$0	\$-2,185

## Taylor Road Bridge over Irondequoit Creek (3317720)

**Project Description** This project will provide funds for replacement of Taylor Rd. Bridge over Irondequoit Creek in the Town of Mendon (3317720). Originally built in 1950, this 73 year old structure is approaching the end of its useful life. The 2021/2022 NYSDOT inspection gives this structure a condition rating of 3.828, indicating moderately severe deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	111,000	0	0	0	0	0	111,000
s	333,000	0	0	0	0	0	333,000
f	1,776,000	0	0	0	0	0	1,776,000
<b>Total</b>	<b>2,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$8,907	\$-7,000	\$0	\$1,907

## Redman Road Bridge over Yanty Creek (1041320)

**Project Description** This project will provide funds for the replacement of the Redman Rd. Bridge over Yanty Creek in the Town of Hamlin (1041320). Originally built in 1946, this 77 year old structure is approaching the end of its useful life. The 2021/2022 NYSDOT inspection gives this structure a condition rating of 4.600, indicating moderate deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	1,950,000	0	0	0	0	0	1,950,000
<b>Total</b>	<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$156,473	\$-7,500	\$0	\$148,973

## North Hamlin Road Bridge over Sandy Creek (3317640)

**Project Description** This project will provide funds for the preventive maintenance/rehabilitation of the North Hamlin Rd. Bridge over Sandy Creek in the Town of Hamlin (3317640). Originally built in 1948, this 75 year old structure has held up well but is exhibiting signs of localized deterioration. The 2021/2022 NYSDOT inspection gives this structure a condition rating of 4.534, indicating moderate deterioration. The nature of the deterioration is such that the bridge can be effectively rehabilitated to extend its useful life by another 30-50 years.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	1,800,000	0	0	0	0	0	1,800,000
<b>Total</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$144,437	\$-7,500	\$0	\$136,937

## Jacobs Road Bridge over Yanty Creek (3317670)

**Project Description** This project will provide funds for replacement of Jacobs Rd. Bridge over Yanty Creek in the Town of Hamlin (3317670). Originally built in 1932, this 91 year old structure is approaching the end of its useful life. The 2023 NYSDOT inspection gives this structure a condition rating of 4.053, indicating deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	60,000	0	0	0	0	0	60,000
f	1,121,000	0	0	0	0	0	1,121,000
<b>Total</b>	<b>1,181,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$4,815	\$-7,000	\$0	\$-2,185

## Moscow Road Bridge over Yanty Creek (3317110)

**Project Description** This project will provide funds for replacement of Moscow Rd. Bridge over Yanty Creek in the Town of Hamlin (3317110). Originally built in 1932, this 91 year old structure is approaching the end of its useful life. The 2021/2022 NYSDOT inspection gives this structure a condition rating of 4.895, indicating deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	70,000	0	0	0	0	0	70,000
f	1,328,000	0	0	0	0	0	1,328,000
<b>Total</b>	<b>1,398,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$5,617	\$-7,500	\$0	\$-1,883

## Mile Square Road Bridge over Irondequoit Creek (3317130)

**Project Description** This project will provide funds for replacement of Mile Square Rd. Bridge over Irondequoit Creek in the Town of Mendon (3317130). Originally built in 1933, this 90 year old structure is approaching the end of its useful life. The 2020/2021 NYSDOT inspection gives this structure a condition rating of 4.389, indicating moderate deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	60,000	0	0	0	0	0	60,000
f	1,143,000	0	0	0	0	0	1,143,000
<b>Total</b>	<b>1,203,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,203,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$4,815	\$-7,000	\$0	\$-2,185

## Walker Road Bridge over Moorman Creek (3317660)

**Project Description** This project will provide funds for replacement of Walker Rd. Bridge over Moorman Creek in the Town of Hamlin (3317660). Originally built in 1932, this 91 year old structure is approaching the end of its useful life. The 2021/2022 NYSDOT inspection gives this structure a condition rating of 4.895, indicating deterioration.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	68,000	0	0	0	0	0	68,000
f	1,299,000	0	0	0	0	0	1,299,000
<b>Total</b>	<b>1,367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,367,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$15,706	\$-7,500	\$0	\$8,206

## Wiler Road Bridge over West Creek (2257970)

**Project Description** This project will provide funds for replacement of Wiler Rd. Bridge over West Creek in the Town of Hamlin (2257970). This is a Town of Hamlin owned bridge being administered by Monroe County on behalf of the Town. Originally built in 1932, this 91 year old structure is approaching the end of its useful life. The 2023 NYSDOT inspection gives this structure a condition rating of 3.809, indicating deterioration. T

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
p	81,000	0	0	0	0	0	81,000
f	1,536,000	0	0	0	0	0	1,536,000
<b>Total</b>	<b>1,617,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,617,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$6,500	\$0	\$0	\$6,500

## Highway Preventive Maintenance #12

**Project Description** This project will improve the pavement condition of County highways. It will restore deteriorating highways by replacing the roadway asphalt wearing surface, improving the drainage system, edge treatments, shoulders, and providing new pavement markings. This project will improve arterial and collector highways in the County and extend the useful life of the roads before major rehabilitation or reconstruction is needed. The projects will improve traffic safety and operating conditions on these highways. The roads to be improved as part of this project are Hylan Dr (I-390 NB Ramp - Jefferson Rd) and Elmwood Ave (Winton Rd - Clover St).

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	113,000	0	0	0	0	113,000
s	0	341,000	0	0	0	0	341,000
f	0	1,816,000	0	0	0	0	1,816,000
<b>Total</b>	<b>0</b>	<b>2,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$9,072	\$-6,500	\$0	\$2,572

## Calkins Road (East Henrietta Road to Pinnacle Road)

**Project Description** The project involves the rehabilitation and reconstruction of Calkins Rd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2023 Pavement Quality Index (scale 0-100; worst to best) for this road is 42.9.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	5,000,000	0	0	0	0	5,000,000
<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$401,426	\$-2,000	\$0	\$399,426

## Vintage Lane Bridge over Round Pond Creek (3367000)

**Project Description** This project will provide funds for rehabilitation of the 1983-built Vintage Lane Bridge over Round Pond Creek in the Town of Greece (3367000). The 2021/2022 NYSDOT inspection gives this structure a condition rating of 4.667 indicating moderate deterioration. This is a large span (33') multi plate galvanized arch bridge which is exhibiting localized rusting and breakdown of galvanization. Overall, it is in a good enough condition to receive a rehabilitation treatment in order to have its useful life extended by 30 years and more. Doing this project now will defer the potential for a costly replacement of the bridge on a very busy road in Monroe County.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	340,000	0	1,850,000	0	0	2,190,000
<b>Total</b>	<b>0</b>	<b>340,000</b>	<b>0</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>2,190,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$96,960	\$-7,500	\$0	\$89,460

## Thomas Avenue (St. Paul Blvd. to Pattonwood Drive)

**Project Description** The project involves the rehabilitation and/or reconstruction of Thomas Ave. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2021 Pavement Quality Index (scale 0-100; worst to best) for this road is 54.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	5,500,000	0	0	0	5,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$353,255	\$-2,900	\$0	\$350,355

## Clover Street (Monroe Avenue to East Avenue)

**Project Description** The project involves the rehabilitation and reconstruction of Clover St. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, curbs/gutters, and paved shoulders, and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway, preserve the investment in the highway system, and extend the useful life of the road before major reconstruction is needed. The 2021 Pavement Quality Index (scale 0-100; worst to best) for this road is 67.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	580,000	0	7,000,000	0	7,580,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,580,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$262,051	\$-4,500	\$0	\$257,551



## Turk Hill Road Bridge over Thomas Creek Tributary (3317260)

**Project Description** This project will provide funds for rehabilitation of the Turk Hill Road Bridge, built in 1981, over Thomas Creek Tributary in the Town of Perinton (3317260). The 2021/2022 NYSDOT inspection gives this structure a condition rating of 3.667, indicating moderately severe deterioration. This is a large span (36') multi-plate galvanized arch bridge which is exhibiting localized rusting and breakdown of galvanization. Overall, it is in a good enough condition to receive a rehabilitation treatment in order to have its useful life extended by 30 years and more. Doing this project now will defer the potential for a costly replacement of the bridge on a very busy road in Monroe County.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	325,000	0	1,350,000	0	1,675,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,675,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$53,495	\$-7,500	\$0	\$45,995

## Lehigh Station Road (East River Rd. to W. Henrietta Rd.)

**Project Description** The project involves the rehabilitation and reconstruction of Lehigh Station Rd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2023 Pavement Quality Index (scale 0-100; worst to best) for this road is 50.3.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	500,000	0	0	4,500,000	5,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>5,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$104,371	\$-3,700	\$0	\$100,671

## Broadway: S. Union/Goodman & Union St.: Broadway/Monroe (City)

**Project Description** This project involves the reconstruction of Broadway and Union St., including the installation of curbs, sidewalks, landscaping and street lighting, and drainage and water improvements. This road is an arterial highway in the City of Rochester and is eligible for County funding under section 131-k of the Highway Law. Adequate bicycle space will be designed into the planned improvements following the City of Rochester complete streets policy.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cr	0	0	4,250,000	0	0	0	4,250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$272,970	\$0	\$0	\$272,970

## Harris Road (NYS Route 441 to Atlantic Avenue)

**Project Description** The project involves the rehabilitation and reconstruction of Harris Rd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2023 Pavement Quality Index (scale 0-100; worst to best) for this road is 59.7.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	490,000	0	0	490,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>490,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$23,604	\$-4,400	\$0	\$19,204

## Phillips Road (NYS Route 104 to Schlegel Road)

**Project Description** The project involves the rehabilitation and reconstruction of Phillips Rd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, curbs/gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2021 Pavement Quality Index (scale 0-100; worst to best) for this road is 67.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	6,800,000	0	0	6,800,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,800,000</b>	<b>0</b>	<b>0</b>	<b>6,800,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$327,564	\$-4,000	\$0	\$323,564

## Linden Avenue (NYS Route 441 to N. Washington Street)

**Project Description** The project involves the rehabilitation and/or reconstruction of Linden Avenue to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway, preserve the investment in the highway system, and extend the useful life of the road before major reconstruction is needed. The 2021 Pavement Quality Index (scale 0-100; worst to best) for this road is 53.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	425,000	0	425,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$13,648	\$-2,500	\$0	\$11,148

## Trolley Blvd (Long Pond Rd. to Lee Rd.)

**Project Description** The project involves the rehabilitation and reconstruction of Trolley Blvd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2021 Pavement Quality Index (scale 0-100; worst to best) for this road is 60.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	400,000	0	400,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$12,846	\$-2,200	\$0	\$10,646

## Five Mile Line Road (Penfield Road to Whalen Road)

**Project Description** The project involves the rehabilitation and reconstruction of Five Mile Line Rd. to improve the riding surface, drainage, catch basins, edge treatments, guide rails, gutters, and paved shoulders and to replace the road base where necessary. Bicycle space will be considered in the planned improvements. This project will improve the structural integrity and efficiency of the highway and preserve the investment in the highway system and extend the useful life of the road before major reconstruction is needed. The 2023 Pavement Quality Index (scale 0-100; worst to best) for this road is 54.1.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	450,000	450,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$7,226	\$0	\$0	\$7,226

## Bridge Preventive Maintenance 2030

**Project Description** This project will provide funds for the preventive maintenance of the Monroe County bridges that include but not limited to deck replacement or sealing, superstructure repairs, substructure repairs, painting, etc.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	350,000	350,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$4,681	\$-7,500	\$0	\$-2,819

# Department of Transportation - Traffic Engineering



The Traffic Signal Engineering and Operations and the Traffic Operations and Permits Divisions are responsible for approximately 820 traffic signal and flasher devices on the Monroe County highway system and all of the County's traffic engineering needs, such as: traffic analysis and design; the computerized traffic control system; traffic signal maintenance and construction; highway lighting; highway spot safety improvement program; review and issuance of permits for private projects within the County right-of-way and City traffic features. These Divisions identify projects for spot improvements and traffic engineering improvements.

## Status of Previously Programmed Projects

### Projects that will be completed, or under construction, in 2024 include:

- Traffic Engineering: preserving and upgrading the County's traffic signal system and Intelligent Transportation Systems (ITS).
- Spot Improvement Projects: spot intersection and shoulder improvements on County highways.
- City of Rochester Traffic Features.

### Projects that are currently in planning or design phase and should be under construction in 2025 or later include:

- Traffic Engineering: preserving and upgrading the County's traffic signal system and Intelligent Transportation Systems (ITS).
- Spot Improvement Projects: spot intersection and shoulder improvements on County highways.
- City of Rochester Traffic Features.
- Traffic Sign Retroreflectivity Program.
- Traffic Signal Replacements - Group 1 Project to replace seven (7) existing overhead span wire signals with new mast arm signals.

**Department of Transportation - Traffic Engineering Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Traffic Engineering	cc	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,700,000</b>
Spot Improvement Projects	cc	500,000	500,000	500,000	500,000	500,000	750,000	3,250,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>750,000</b>	<b>3,250,000</b>
City of Rochester Traffic Features	cc	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
	<b>Total</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>3,600,000</b>
Traffic Sign Retroreflectivity Program	cc	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>
Road Machinery and Equipment	c	300,000	1,000,000	230,000	45,000	170,000	0	1,745,000
	<b>Total</b>	<b>300,000</b>	<b>1,000,000</b>	<b>230,000</b>	<b>45,000</b>	<b>170,000</b>	<b>0</b>	<b>1,745,000</b>
Traffic Signal and System Replacements - Group 1	c	0	137,000	0	0	0	0	137,000
	s	0	413,000	0	0	0	0	413,000
	f	0	2,200,000	0	0	0	0	2,200,000
	<b>Total</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>
RTOC Rehabilitation II	c	0	450,000	0	2,000,000	0	0	2,450,000
	<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>
<i>Italics denotes a new project</i>	County	300,000	1,587,000	230,000	2,045,000	170,000	0	4,332,000
	County Cash	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,850,000	9,850,000
	State	0	413,000	0	0	0	0	413,000
	Federal	0	2,200,000	0	0	0	0	2,200,000
	<b>Department Total</b>	<b>1,900,000</b>	<b>5,800,000</b>	<b>1,830,000</b>	<b>3,645,000</b>	<b>1,770,000</b>	<b>1,850,000</b>	<b>16,795,000</b>

## Traffic Engineering

### Project Description

This is a multi-year program designed to provide for the upgrading, expansion, and replacement of existing traffic signal facilities. Tasks include the replacement/upgrades of existing equipment (such as traffic signal systems and controls), installation of new signals and flashers where they are justified, and the expansion of the County's computerized traffic control systems (for improved traffic signal system performance). The program also includes traffic cameras and Intelligent Transportation Systems (ITS) that are used to ensure optimal traffic signal system performance and RTOC facility costs related to the traffic signal system, traffic cameras, and Intelligent Transportation Systems.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,700,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$450,000	\$0	\$450,000

## Spot Improvement Projects

### Project Description

This is a multi-year program designed to provide improvements to County highways that may be identified by safety and/or traffic congestion problems along road sections or at County intersections. These locations have been identified as areas where the accident rate may be higher than the County average or where traffic congestion exists. Additionally, this program will provide adequate paved shoulder space for alternate modes of transportation (i.e. pedestrians/bicyclists), for a recovery area to regain control of a vehicle, or to provide structural support to the roadway pavement. Improvements may include but are not limited to cutting and filling of hills, installation of turn lanes and shoulders, and installation/upgrading of guide rail and traffic control devices.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	500,000	500,000	500,000	500,000	500,000	750,000	3,250,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>750,000</b>	<b>3,250,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$541,667	\$0	\$541,667

## City of Rochester Traffic Features

**Project Description** This project provides funding to reimburse the City of Rochester for traffic engineering costs associated with City-initiated street projects exclusive of 131-k projects. Monroe County is responsible for the traffic signal system, pavement markings, and traffic signs on City streets. There is an obligation for the County to provide traffic engineering services to the City and this project provides a mechanism for identifying traffic engineering costs for specific City projects. This program funds the replacement and upgrading of signalized intersections and traffic signs for projects undertaken by the City of Rochester through their capital improvement program.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
<b>Total</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>3,600,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$600,000	\$0	\$600,000

## Traffic Sign Retroreflectivity Program

**Project Description** This project will replace and upgrade traffic signs on County roads and City streets that do not meet the minimum retroreflectivity standards as set forth by the Federal Highway Administration's (FHWA) Manual on Uniform Traffic Control Devices (MUTCD). By replacing signs that are identified not to meet the minimum standards, the County and City highway systems will be safer by reducing the potential for collisions that are associated with poor sign visibility, and in turn, incur less liability. The FHWA mandates that all traffic signs meet a certain level of retroreflectivity to provide brighter signs for nighttime viewing that will benefit all drivers and in particular seniors, who are a growing segment of our population. This project will comply with that mandate. All of the regulatory, warning and 98% of the street name signs have been upgraded on County roads and City streets. As our signs no longer meet the retroreflectivity standards, they will be replaced with new signs.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	50,000	50,000	50,000	50,000	50,000	50,000	300,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$22,000	\$0	\$22,000

## Road Machinery and Equipment

**Project Description** This project provides for the purchase of heavy duty equipment used for maintenance and construction work of the County's traffic signals, signs, and pavement markings. Items to be purchased in each year of the capital program are to supplement existing equipment or replace worn and outdated equipment.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	300,000	1,000,000	230,000	45,000	170,000	0	1,745,000
<b>Total</b>	<b>300,000</b>	<b>1,000,000</b>	<b>230,000</b>	<b>45,000</b>	<b>170,000</b>	<b>0</b>	<b>1,745,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
15 Years	\$131,588	\$0	\$0	\$131,588

## Traffic Signal and System Replacements - Group 1

**Project Description** The project will replace seven (7) existing overhead span wire signals with new mast arm signals. Pedestrian signals would be upgraded with new audible pedestrian signals (APS), backplates would be added to traffic signal heads, and the underground conduit system would be replaced, as needed. Sidewalk ramps will be reconstructed as necessary to meet current ADA standards. The 7 locations designated for replacement are: Dewey Ave. & Denise Rd., Dewey Ave. & English Rd., Dewey Ave. & Britton Rd., Dewey Ave. & Maiden Ln., Dewey Ave. & Stone Rd., Ridgeway Ave. & Mt Read Blvd., and Ridgeway Ave. & LaGrange Ave.

Improvements will include installation of new conduit, pull boxes, pole foundations, mast arm poles, pedestrian poles, traffic signal heads, pedestrian signal heads, audible pedestrian push buttons, vehicle detection cameras, and sidewalk ramps.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	137,000	0	0	0	0	137,000
s	0	413,000	0	0	0	0	413,000
f	0	2,200,000	0	0	0	0	2,200,000
<b>Total</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$9,161	\$0	\$0	\$9,161



## RTOC Rehabilitation II

### Project Description

This project will perform important facility upgrades needed to preserve the integrity of the James R. Pond Regional Traffic Operations Center (RTOC) building. Improvements may include replacing the roof; concrete floor and tile work where settling has resulted in uneven floors and joints; drainage system repairs; overhead garage door and door opener replacements; parking lot pavement treatments; converting remaining lighting to LEDs; window resealing and replacements; improved wind and weather protection for the main entrance; restroom and break room renovations; storage upgrades; general repairs and improvements; and some interior modifications to better suit the current usage of the building.

### Environmental Review

This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	450,000	0	2,000,000	0	0	2,450,000
<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$178,069	\$-5,000	\$0	\$173,069

## Department of Public Safety



Monroe County's Department of Public Safety provides for the safety and welfare of the public through a variety of customer-focused specialized and technical services. Divisions within the Department of Public Safety carry out the mission of the department 24-hours a day, 365 days a year. The Department coordinates, monitors, and evaluates programs, processes, and procedures within each division, including Emergency Management, Fire Bureau, EMS Services, Emergency Management, Public Safety Communications, 911 Emergency Communications, Central Police Services, Crime Laboratory, Conflict Defender, Assigned Counsel, Safety and Security, Weights and Measures, Business Services, and Community Engagement.

### **Status of Previously Programmed Projects**

**Computer Aided Dispatch (CAD) Replacement:** The CAD Replacement project was refined in 2020 with the establishment of an Executive Steering Committee as a joint venture among Public Safety, Information Services, 911 Center Staff and first responders. This project is being coordinated with the Mobile Data Tablet Project which is the platform on which CAD will run in the mobile environment. CAD is the core of the 9-1-1 operations which integrates with the 9-1-1 digital phone system, the paging and radio systems while moving events and dispatch information between call-takers and dispatchers. In addition to verifying every valid address in Monroe County and assigning units from over sixty responder agencies to public safety incidents, the new system will offer features to improve functionality including Graphical User Interface (GUI), Automatic Vehicle Locations (AVL), Geographic Information System (GIS) mapping and mobile devices options with the ultimate goal of delivering the highest level of service to public safety users and the community.

**911 Phone System Replacement:** 911 Primary Call Taker Phones and Mitel Call Taker Backup systems were purchased in 2015 and refreshed back in 2020 which extended their useful life by an additional five years. Both systems will be undergoing a full replacement in 2025 as they will be outside of their useful lives at that point. Procurement for this project will begin in 2024 to ensure that we avoid any exorbitant maintenance fees on the older system, while providing this essential service to the community.

**Public Safety Radio Project:** Per County Charter Section C6-18 (b), the powers and duties of Public Safety Department are (4) "To coordinate radio communications among all public safety agencies in the county" and (5) "To operate and maintain public safety radio equipment for which the County is responsible". The County has committed to provide 95% coverage to responders which was accomplished with four new sites added in 2019. These locations were based on an outside consultant recommendation for site locations. Migrating first responders to the trunked radio system is ongoing and will allow all users to communicate on a single system.

**The Law Enforcement Records Management System (LERMS):** In July of 2021, the new Records Management System (RMS) went live with 10 out of 11 Monroe County Police Agencies now using the Tyler system. The project remained open until the completion of the fingerprint and mugshot software build and installation which occurred in 2023. LERMS project is a collaborative effort with subject matter experts from local police agencies. A major feature of LERMS is Automated Field Reporting which allows the officer to create reports in the vehicle with data flowing among systems and modules to allow for more information sharing and reduction in manual input errors. This new software will be accessible on the Mobile Data Tablets, so installation of the hardware is critical to this project as well as CAD.

**Public Safety Technology Research and Planning:** After an RFP was complete, the Department of Public Safety contracted with Federal Engineering, who after completion of their study in 2023, provided their analysis, conclusions, recommendations, and directions to the County in the form of a Public Safety Communications Plan. This plan was publicly presented to the Department of Public Safety and the County is reviewing options for implementation of recommendations.

**Public Safety Vehicle Replacement:** In order to maintain a healthy fleet, Public Safety vehicles are replaced upon approaching 100,000 miles. In 2023, four vehicles were procured including three Dodge Chargers (Probation and Community Corrections) and a Dodge Ram (Public Safety Communications).

**Hazardous Materials Fire Truck Replacement:** A new Hazardous Materials Fire Truck (HazMat 9) to replace the County's 2000 truck (HazMat 8) went out for bid and the build was awarded to Extreme Fire Apparatus in the summer of 2023. With a 24-month build time, the Fire Bureau expects to have HazMat 9 in service in the summer of 2025.

**Department of Public Safety Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2025	2026	2027	2028	2029	2030		
Public Safety Communications Equipment and Device Replacement	cc	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	2,000,000	11,000,000
	<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>11,000,000</b>
Public Safety Communications Infrastructure	cc	500,000	500,000	250,000	500,000	250,000	500,000	500,000	2,500,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
Public Safety Vehicle Replacement	cc	160,000	160,000	160,000	160,000	160,000	160,000	160,000	960,000
	<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>960,000</b>
Public Safety Systems Hardware / Software Upgrades	c	432,000	300,000	0	0	500,000	0	0	1,232,000
	<b>Total</b>	<b>432,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,232,000</b>
Improve Emergency Operations Center	c	150,000	0	0	0	150,000	0	0	300,000
	<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Forensic Instrumentation Upgrade	c	0	150,000	1,300,000	0	300,000	0	0	1,750,000
	<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>1,300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>
911 Logging Recorder Replacement	c	0	500,000	0	0	0	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Communications Site Tower Build</b>	c	0	5,000,000	0	0	0	0	0	5,000,000
	<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
911 Workstation Replacement	c	0	0	375,000	0	0	0	0	375,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
Public Safety Training Facility Capital Improvements	c	0	0	0	200,000	0	0	0	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Special Operations Vehicle Replacement (Fire Bureau)	c	0	0	0	600,000	0	0	0	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
911 Phone System	c	0	0	0	0	3,300,000	0	0	3,300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b><i>Italics denotes a new project</i></b>	County	582,000	5,950,000	1,675,000	800,000	4,250,000	0	0	13,257,000
	County Cash	2,660,000	2,660,000	2,410,000	2,660,000	1,410,000	2,660,000	2,660,000	14,460,000
	<b>Department Total</b>	<b>3,242,000</b>	<b>8,610,000</b>	<b>4,085,000</b>	<b>3,460,000</b>	<b>5,660,000</b>	<b>2,660,000</b>	<b>2,660,000</b>	<b>27,717,000</b>

**Public Safety Communications Equipment and Device Replacement**

**Project Description**

The County maintains a Mobile Data System and provides laptops and ancillary equipment to responder vehicles. Similarly, the County supplies and maintains law enforcement radios and services other radios and paging/alerting systems. The project provides the end user devices and equipment needed to keep the devices functional to facilitate access for public safety users to various sources of information to promote information sharing among various agencies and levels of government. Replacement of end user devices is necessary due to the shortened useful life resulting from ever-changing technology, damage, loss, and 24x7 in-vehicle use.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	2,000,000	11,000,000
<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>11,000,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,833,333	\$0	\$1,833,333

## Public Safety Communications Infrastructure

**Project Description** This project maintains all communications infrastructure for which Monroe County is responsible (see Charter C6-18.B (4) & (5)). This project includes repair or replacement of towers, generators, antennae, base stations, cable, building/site improvements, coverage enhancements, radios, and any ancillary equipment to maintain continual, dependable operations. This project also includes repair or replacement of connectivity equipment/enhancements to provide reliable system connectivity.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	500,000	500,000	250,000	500,000	250,000	500,000	2,500,000
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>2,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$416,667	\$0	\$416,667

## Public Safety Vehicle Replacement

**Project Description** Public Safety has a fleet of 70+ vehicles in its various divisions (Probation, Emergency Management, Fire Bureau, Weights & Measures, Public Safety Communications) and many are used for emergency response or patrol purposes and are used or on-call 24x7. Upon approaching 100,000 miles, vehicle use will be assessed and rotated to less demanding assignments whenever possible to be utilized until full retirement. Grant funded vehicles are not included in this project.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	160,000	160,000	160,000	160,000	160,000	160,000	960,000
<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>960,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$160,000	\$0	\$160,000

## Public Safety Systems Hardware / Software Upgrades

**Project Description** Shared public safety systems, such as the Computer Aided Dispatch and Records Management systems, will require server replacement and hardware/software upgrades, including any network infrastructure enhancements and ancillary equipment. Vendor mandated software upgrades and any software interfaces necessary to improve system integration may be purchased.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	432,000	300,000	0	0	500,000	0	1,232,000
<b>Total</b>	<b>432,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,232,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$178,313	\$0	\$0	\$178,313

## Improve Emergency Operations Center

**Project Description** Updating the County's Emergency Operations Center (EOC) is imperative in ensuring the safety and resilience of a community in the face of evolving threats and emergencies. As the world experiences rapid changes in technology, communication, and the nature of disasters, the EOC must keep pace with these developments to effectively coordinate response efforts. Necessary updates include security enhancements, infrastructure to support modern communication systems, data analysis tools, and emergency response equipment, allowing the ability to respond swiftly and efficiently to crises. Moreover, an updated EOC can incorporate lessons learned from past disasters and incorporate best practices, making it better prepared to handle a wide range of emergencies, from natural disasters to public health crises. In today's fast-paced and interconnected world, an updated County EOC is an essential investment in safeguarding the well-being of the community and ensuring effective disaster management.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	150,000	0	0	0	150,000	0	300,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>300,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$41,575	\$0	\$0	\$41,575

## Forensic Instrumentation Upgrade

**Project Description** Given the advances in technology and consumer demand, this project will provide instrumentation to provide a wider array of forensic testing possibilities. The lab has increasing requests to analyze unknown samples while there are increasing varieties of synthetic drugs that are submitted in all sections on analysis.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	150,000	1,300,000	0	300,000	0	1,750,000
<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>1,300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>1,750,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$221,736	\$0	\$0	\$221,736

## 911 Logging Recorder Replacement

**Project Description** This system records 911 radio dispatch communication which can be retrieved for criminal and civil court subpoenas, complaint investigations, and mitigation. It allows for quick retrieval of evidence that is used in lawsuits and review for training and educational purposes. Recordings of 911 dispatch transmissions are required under NYS records retention laws.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	500,000	0	0	0	0	500,000
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$92,390	\$0	\$0	\$92,390

## Communications Site Tower Build

**Project Description** Migration of users to the 7/800mhz trunked radio system is completed, providing time for coverage re-evaluation; In addition, in 2023 Public Safety commissioned a consultant report to evaluate the current radio system infrastructure and recommend enhancements to ensure compliance with standards and regulations related to critical public safety communications. As a result, three additional tower sites were recommended to be constructed. These additional tower sites would be located in the east central part of the City of Rochester, northeast Monroe County (Webster) and northwest Monroe County (Hamlin/Parma).

**Environmental Review** This project is an Unlisted Action and will require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	5,000,000	0	0	0	0	5,000,000
<b>Total</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$923,899	\$0	\$0	\$923,899

## 911 Workstation Replacement

**Project Description** In 2027, the 911 workstations will be five years old with continuous (24x7) use. Workstation replacement will provide the fundamental tools for 911 staff to perform their jobs: to access, synthesize and transmit data to and from first responders and consumers of 911 services. Workstations are the medium for 911 staff to transfer data to/from various mobile communication devices in various media (photo, text, video, telemetry, etc.) as a foundation of the national IP-based network that will facilitate interoperability and increase information sharing among disciplines and jurisdictions. Replacing workstations will mitigate the risk of downtime, enabling uninterrupted Continuity of Operations and unavailability of obsolete parts for repair, while providing more functionality as the migration to Next Generation 911 becomes a reality.

When 2026 approaches, a needs analysis will be conducted to determine the appropriate technology and amount of equipment that will be needed. The current number of computers is 151, which includes primary and secondary operations at 911 and 34 at the backup center. The current number of monitors is 368 (102 are at backup center) as various positions use multiple monitors. This project would also replace video cards that allow one computer to use multiple monitors (to eliminate the cost of extra computers). Multiple computers are required for the various applications used such as mapping, Pictometry, Priority Dispatch (EMS), etc.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	375,000	0	0	0	375,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$51,969	\$0	\$0	\$51,969

## Public Safety Training Facility Capital Improvements

**Project Description** This project will replace and/or renovate aging facility infrastructure and specialized training props at the Public Safety Training Facility with current technology. The facility is heavily used for training first responders throughout Monroe and surrounding counties, as well as a number of other states and countries. A building systems and equipment life-cycle analysis was performed by the Monroe County Division of Engineering for planning purposes.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	200,000	0	0	200,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
20 Years	\$8,024	\$0	\$0	\$8,024

## Special Operations Vehicle Replacement (Fire Bureau)

**Project Description** The Fire Bureau's Special Operations 9 vehicle is the primary technical rescue vehicle used to support rope, water, collapse, hazmat, and related urban search and rescue type responses for all 34 fire agencies in Monroe County. Our response partners rely on these specialized resources. This vehicle is housed at Gates Fire Company #1 under an Intermunicipal agreement where their career firefighters respond with it 24/7 to any location in Monroe County (or region) when requested. Monroe County's Special Operations Unit consists of approximately 80 firefighters and officers from Monroe County's Fire Service.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	600,000	0	0	600,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$38,851	\$0	\$0	\$38,851

## 911 Phone System

**Project Description** The 911 phone system is a telephone network unique to the 911 industry. It is used 24x7 with specialized features such as automated number identifier, automated location identifier, and ability to text and video message to 911.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	3,300,000	0	3,300,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$142,455	\$0	\$0	\$142,455

# Monroe County Office of the Sheriff



The Monroe County Office of the Sheriff (MCSO) is the primary provider of law enforcement services to 13 towns and 5 villages in Monroe County. Deputy Sheriffs conduct specialized police activities at the County parks, airport and on navigational waterways. The Police Bureau Administration directs and oversees all operations from the downtown County Public Safety Building. Road Patrol deputies operate out of three decentralized zone substations. Last year, deputies answered over 211,113 calls for service. Deputies investigate crimes and complaints, patrol neighborhoods, enforce traffic laws, and conduct community education programs.

The Monroe County Jail Bureau staff provides care and custody of inmates confined by the courts, the New York State Parole Office, and the United States Marshal. The Jail Bureau staff is responsible for an inmate population which fluctuates throughout the year from a low of 800 to a high of 1,000 for a daily population. The jail population consists of non-sentenced prisoners (awaiting trial or sentencing), sentenced prisoners (serving a maximum one year sentence), parole violators, and federal detainees. The Jail Bureau Administration provides staff and facilities for security, prisoner transport, medical care, inmate rehabilitation, and other related support activities.

The Civil Bureau staff is comprised of civilian and sworn employees. Deputies are responsible for the service of all civil processes such as summonses, subpoenas, and citations. Deputies also serve subpoenas issued by the District Attorney. The deputies are court enforcement officers and may collect money by virtue of executions on real and personal property to satisfy money judgments. They are also responsible for enforcement of court orders such as civil arrests, evictions, and seizures of property.

The Court Security Unit Deputies maintain order and decorum during court functions and provide security in the Hall of Justice. These deputies place persons in custody on the order of a judge, provide security and transportation for sequestered juries, and act as an informational source to the public. The Court Security Bureau preserves the integrity of the judicial process by ensuring the orderly transactions of all court procedures.

### Status of Previously Programmed Projects

- Sheriff's Office Firearm Project is almost complete.
- The Jail Tower Improvements continue.
- The Sheriff's Incident Command Post Vehicle was purchased and is waiting on production.

### Projects Planned for 2024:

- Sheriff Vehicle Replacement project continues.
- Sheriff SCUBA truck replacement project still being researched.

**Monroe County Office of the Sheriff Program Summary Table**

Project Name	Funding	Annual Project Cost						Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Sheriff's Vehicle Replacement	cc	1,600,000	1,650,000	1,700,000	1,750,000	1,800,000	2,000,000	10,500,000
	<b>Total</b>	<b>1,600,000</b>	<b>1,650,000</b>	<b>1,700,000</b>	<b>1,750,000</b>	<b>1,800,000</b>	<b>2,000,000</b>	<b>10,500,000</b>
<b>Sheriff's Body Worn Camera Project</b>	c	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000
	s	1,060,000	0	0	0	0	0	1,060,000
	<b>Total</b>	<b>1,860,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>5,860,000</b>
Jail Mainframe Reconstruction	c	12,500,000	0	0	0	0	0	12,500,000
	<b>Total</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
Sheriff's Office Active Shooter Firearm and PPE replacement project	c	0	0	350,000	0	0	350,000	700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>700,000</b>



**Monroe County Office of the Sheriff Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Sheriff's Office Marine Unit Vessel Replacement Project	c	0	0	300,000	0	0	0	300,000
	s	0	0	100,000	0	0	0	100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Hall of Justice Plaza Level Security Project	c	0	0	250,000	0	0	0	250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Radio Communications Infrastructure for Jail and Court Bureau	c	0	0	0	750,000	0	0	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
Sheriff's Special Operations Building Upgrades	c	0	0	0	150,000	0	0	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
Jail Records Management System	c	0	0	0	0	750,000	0	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<i>Italics denotes a new project</i>	County	13,300,000	800,000	1,700,000	1,700,000	1,550,000	1,150,000	20,200,000
	County Cash	1,600,000	1,650,000	1,700,000	1,750,000	1,800,000	2,000,000	10,500,000
	State	1,060,000	0	100,000	0	0	0	1,160,000
	<b>Department Total</b>	<b>15,960,000</b>	<b>2,450,000</b>	<b>3,500,000</b>	<b>3,450,000</b>	<b>3,350,000</b>	<b>3,150,000</b>	<b>31,860,000</b>

**Sheriff's Vehicle Replacement**

**Project Description**

The Sheriff's Fleet Unit maintains a fleet of over 300 vehicles that consist of marked and unmarked sedans, ATVs, trailers, vans, transport buses, electric vehicles, diesel vehicles, motorcycles, trucks, SUVs, pickup trucks, and specialized team vehicles. A majority of the fleet inventory are patrol vehicles and they are used 24 hours a day for patrol functions. Patrol vehicles are used for approximately two years before being rotated to less demanding assignments where they will continue to be used until retirement and will have an average of 200,000 miles on the power train. Patrol vehicles are rotated to other units (DARE, Parks Patrol, etc.) before full retirement. Specialty vehicles are replaced based upon years, maintenance costs, and mileage. Pickup trucks used for transporting boats and horses are rotated around until no longer cost effective to maintain. Refurbishing of larger specialized vehicles is completed when feasible. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

**Environmental Review**

This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
cc	1,600,000	1,650,000	1,700,000	1,750,000	1,800,000	2,000,000	10,500,000
<b>Total</b>	<b>1,600,000</b>	<b>1,650,000</b>	<b>1,700,000</b>	<b>1,750,000</b>	<b>1,800,000</b>	<b>2,000,000</b>	<b>10,500,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$1,750,000	\$0	\$1,750,000

## Sheriff's Body Worn Camera Project

**Project Description** Currently the Sheriff's Office has 90 body worn cameras assigned to the road patrol and 40 assigned in the jail. The cameras have proven effective to demonstrate transparency to the community, improve evidentiary outcomes and enhance the safety of interactions between deputies and the public. The new capital project will allow the Sheriff's Office to deploy additional cameras and sustain their continued use across all bureaus of the agency, as well as dash cameras for the road patrol vehicles. The Sheriff's Office would also like to deploy additional less than lethal devices across all bureaus; currently the Sheriff's Office has 199 units deployed. Each of these pieces of technology have a life expectancy of up to five (5) years. Going forward the Sheriff's Office would schedule to replace 20% of this equipment every year as they age out, allowing them to maintain consistent and effective deployment

**Environmental Review** This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000
s	1,060,000	0	0	0	0	0	1,060,000
<b>Total</b>	<b>1,860,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>5,860,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$554,340	\$0	\$0	\$554,340

## Jail Mainframe Reconstruction

**Project Description** New Mainframe Tower to replace existing facilities that have met the end of their useful life both from a physical and programmatic perspective.

**Environmental Review** This project is a Type I Action and will require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	12,500,000	0	0	0	0	0	12,500,000
<b>Total</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
30 Years	\$813,143	\$0	\$0	\$813,143

## Sheriff's Office Active Shooter Firearm and PPE replacement project

**Project Description** The Sheriff's Active Shooter and Firearm PPE Replacement Project entails purchasing helmets, masks, ballistic shields, body armor and first aid kits.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

### Funding Details

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	350,000	0	0	350,000	700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>700,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$48,505	\$0	\$0	\$48,505

## Sheriff's Office Marine Unit Vessel Replacement Project

**Project Description** Project entails replacing a Sheriff Marine Unit vessel and/or engines that will be over 20 years old at the time of replacement. Two vessels are that are used primarily by the unit, depending on vessel status either hulls and/or engines will be replaced.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	300,000	0	0	0	300,000
s	0	0	100,000	0	0	0	100,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$41,575	\$0	\$0	\$41,575

## Hall of Justice Plaza Level Security Project

**Project Description** Physical target hardening and security enhancements for the Hall of Justice to include new doors, upgraded glass, magnetic striking mechanisms for all plaza level doors, barrier gates, etc.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	250,000	0	0	0	250,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
10 Years	\$21,584	\$0	\$0	\$21,584

## Radio Communications Infrastructure for Jail and Court Bureau

**Project Description** The goal of this project is to replace or upgrade radio system components with current technology. This project will remove vulnerabilities caused by the outdated Embassy recording system and be replaced with new mission critical infrastructure to the Hall of Justice where it will interface with the Court Security and Jail infrastructure and tie them into Jail Radio Resources. This will also allow Jail & Court transmissions to also be recorded at ECD via fiber optic connections. The system will be compatible with the Monroe County Public Safety Trunking Radio Network and support approximately 700 portable radios operating at the Monroe County Jail, Monroe Correctional Facility and Hall of Justice.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	750,000	0	0	750,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$69,292	\$0	\$0	\$69,292

## Sheriff's Special Operations Building Upgrades

**Project Description** The Sheriff's Special Operations Building at the Monroe County Fleet Center contains all the Sheriff's Special Team's equipment and vehicles. The building has a covered patio area where currently the Sheriff's largest critical response vehicle is parked. The Sheriff's Office would like to enclose the area to protect the vehicle and any other equipment stored underneath from the elements.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	150,000	0	0	150,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$13,858	\$0	\$0	\$13,858

## Jail Records Management System

**Project Description** This submission is requested to fund the next generation Jail Records Management System software. The last update of the software was completed in 2019 from Premier IMS to Inform Jail 4 with a 10 year life expectancy. The current vendor, Central Square Technology has no intent to upgrade the Jail 4 IMS system.

**Environmental Review** This project is an Unlisted Action and will require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	750,000	0	750,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
5 Years	\$34,646	\$0	\$0	\$34,646

# Monroe County Water Authority



The Monroe County Water Authority is the largest water supplier in the region, furnishing water to over 749,000 people in the region through 186,000 services on a retail or direct basis and 20,000 services on a wholesale basis. The Water Authority serves Monroe County and portions of each of the surrounding counties. The City of Rochester operates its own water production facilities; however, the City and the Water Authority have an exchange agreement whereby each obtains substantial quantities of water from the other.

Due to the size of the Water Authority's operation, substantial economies of scale are being realized in meeting the Region's increasing public water supply requirements. This scale allows for increased effectiveness in the production, transmission, and storage of our water resources. The objective of using Lake Ontario as the principal source of supply allows the Authority to enjoy a relatively unlimited supply of high quality raw water, thereby,

avoiding the water quality problems that have been experienced by many smaller public suppliers in the region.

The Water Authority's asset management planning focuses on timely renewals and replacements of the water supply infrastructure such that the economic life of these assets is maximized and the high degree of reliability demanded by the residential, commercial, and industrial customers is achieved.

## Status of Previously Programmed Projects

The following projects were completed or underway during the past year:

- Hydrant, valve and meter replacements have been made as necessary.
- The storage facilities rehabilitation and water main rehabilitation projects are substantially complete.

**Monroe County Water Authority Program Summary Table**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2025	2026	2027	2028	2029	2030	
Hydrant Replacement Program	d	425,000	450,000	475,000	500,000	525,000	525,000	2,900,000
	<b>Total</b>	<b>425,000</b>	<b>450,000</b>	<b>475,000</b>	<b>500,000</b>	<b>525,000</b>	<b>525,000</b>	<b>2,900,000</b>
Water Main Rehabilitation	d	8,250,000	8,450,000	8,650,000	8,850,000	8,850,000	9,050,000	52,100,000
	<b>Total</b>	<b>8,250,000</b>	<b>8,450,000</b>	<b>8,650,000</b>	<b>8,850,000</b>	<b>8,850,000</b>	<b>9,050,000</b>	<b>52,100,000</b>
Storage Facilities Rehabilitation	d	1,900,000	2,600,000	2,300,000	2,100,000	2,400,000	2,400,000	13,700,000
	<b>Total</b>	<b>1,900,000</b>	<b>2,600,000</b>	<b>2,300,000</b>	<b>2,100,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>13,700,000</b>
Residential Meter Replacement and Upgrade Program	d	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	16,200,000
	<b>Total</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>16,200,000</b>
Large Meter Replacement and Upgrade Program	d	315,000	315,000	315,000	315,000	315,000	315,000	1,890,000
	<b>Total</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>1,890,000</b>
Valve Replacement Program	c	0	0	0	0	0	0	0
	d	350,000	375,000	400,000	425,000	450,000	450,000	2,450,000
	<b>Total</b>	<b>350,000</b>	<b>375,000</b>	<b>400,000</b>	<b>425,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,450,000</b>
<i>Italics denotes a new project</i>	District	<i>13,940,000</i>	<i>14,890,000</i>	<i>14,840,000</i>	<i>14,890,000</i>	<i>15,240,000</i>	<i>15,440,000</i>	<i>89,240,000</i>
	<b>Department Total</b>	<b>13,940,000</b>	<b>14,890,000</b>	<b>14,840,000</b>	<b>14,890,000</b>	<b>15,240,000</b>	<b>15,440,000</b>	<b>89,240,000</b>

## Hydrant Replacement Program

**Project Description** The Hydrant Replacement Program is for the systematic, system wide replacement of older, leaking, or damaged hydrants. Hydrants are replaced based upon maintenance inspections, leak detection testing, and damage as a result of vehicular accidents.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	425,000	450,000	475,000	500,000	525,000	525,000	2,900,000
<b>Total</b>	<b>425,000</b>	<b>450,000</b>	<b>475,000</b>	<b>500,000</b>	<b>525,000</b>	<b>525,000</b>	<b>2,900,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Water Main Rehabilitation

**Project Description** This is a long-term, multi-year program for rehabilitation of old pipelines in the Authority's system by either rehabilitating the old mains by lining them or by replacing them. Approximately five miles of water main are rehabilitated per year.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	8,250,000	8,450,000	8,650,000	8,850,000	8,850,000	9,050,000	52,100,000
<b>Total</b>	<b>8,250,000</b>	<b>8,450,000</b>	<b>8,650,000</b>	<b>8,850,000</b>	<b>8,850,000</b>	<b>9,050,000</b>	<b>52,100,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Storage Facilities Rehabilitation

**Project Description** This is a long-term annual program to clean and paint tanks in the authority's production and distribution systems. There are currently 43 steel water storage tanks in the system. The expected life of the paint coating systems ranges from 15-25 years.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

**Funding Details**

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	1,900,000	2,600,000	2,300,000	2,100,000	2,400,000	2,400,000	13,700,000
<b>Total</b>	<b>1,900,000</b>	<b>2,600,000</b>	<b>2,300,000</b>	<b>2,100,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>13,700,000</b>

**Estimated Annual Impact on the Operating Budget**

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Residential Meter Replacement and Upgrade Program

**Project Description** The replacement of 15,000 obsolete residential water meters with radio read meters.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	16,200,000
<b>Total</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>16,200,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Large Meter Replacement and Upgrade Program

**Project Description** The Water Authority has a continuous meter maintenance program for large meters that enables accurate registration of water consumption.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
d	315,000	315,000	315,000	315,000	315,000	315,000	1,890,000
<b>Total</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>1,890,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0

## Valve Replacement Program

**Project Description** Based on ongoing inspection and problems discovered in operating the system, valves are selected for replacement or additional valves are installed.

**Environmental Review** This project is a Type II Action and will not require further environmental review.

Funding	2025	2026	2027	2028	2029	2030	Total Cost 6 Years
c	0	0	0	0	0	0	0
d	350,000	375,000	400,000	425,000	450,000	450,000	2,450,000
<b>Total</b>	<b>350,000</b>	<b>375,000</b>	<b>400,000</b>	<b>425,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,450,000</b>

### Estimated Annual Impact on the Operating Budget

Bond Life	Debt Service Payment	Operating Costs	Attributable Revenue	Net Operating Budget Impact
0 Years	\$0	\$0	\$0	\$0



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0201.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_3.pdf</b>	<b>Resolution</b>



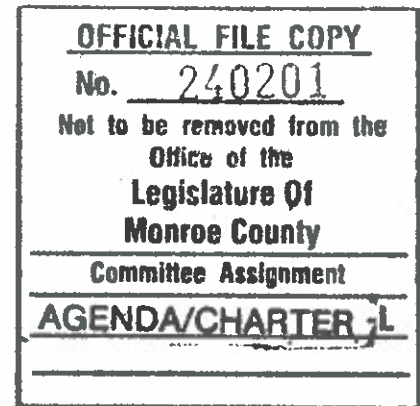


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 7, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirmation of Appointment and Reappointments to the Monroe County Recycling Advisory Committee

Honorable Legislators:

I recommend that Your Honorable Body confirm the following appointment and reappointments to the Monroe County Recycling Advisory Committee in accordance with Monroe County Code, Section 347-32, for terms to commence on July 1, 2024 and expire on June 30, 2026.

**County Executive Appointment from the Monroe County Association of Village Mayors**

Hon. Maggie Ridge, Mayor  
Village of Scottsville  
22 Main Street  
Scottsville, New York 14546

**County Executive Reappointment from the Environmental Management Council**

Haines B. Lockhart, Jr., Ph.D.  
68 Hillary Lane  
Penfield, New York 14526

**County Executive Reappointment from the Monroe County Supervisors' Association**

Hon. Ciaran Hanna, Supervisor  
Town of Perinton  
126 Bent Oak Trail  
Fairport, New York 14450

**County Executive Reappointment from the Refuse Waste Haulers**

Jeffrey Meyers, General Manager  
Cascades Recovery U.S., Inc.  
1845 Emerson Street  
Rochester, New York 14606

**County Executive Reappointment from the Materials Recycling Facility**

Jeffrey Richardson, Sr. District Manager  
Waste Management of New York, LLC  
5 Perinton Parkway  
Fairport, New York 14450

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024 (585) 955-1000 • July 9, 2024 (585) 953-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

**County Executive Reappointment from Scrap Dealers**

Duane Beckett, President  
SunKing, Inc.  
4 Owens Road  
Brockport, New York 14420

**The specific legislative action required is to confirm the appointment and reappointments to the Monroe County Recycling Advisory Committee in accordance with Monroe County Code, Section 347-32, for terms to commence on July 1, 2024 and expire on June 30, 2026.**

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environmental Quality Review Act.

The appointment and reappointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Monroe County Association of Villages

**Mayor Julie Domaratz**  
*President*

**Mayor Joseph Lee**  
*Vice President*

March 12, 2024

Adam J. Bello,  
Monroe County Executive  
110 County Office Building  
39 W. Main Street  
Rochester, NY 14614

**Mayor Margaret Blackman**  
*Village of Brockport*

**Mayor John Hartman**  
*Village of Churchville*

**Mayor John Alfieri**  
*Village of East Rochester*

**Mayor Julie Domaratz**  
*Village of Fairport*

**Mayor Joseph Lee**  
*Village of Hilton*

**Mayor Rick Milne**  
*Village of Honeoye Falls*

**Mayor Alysa Plummer**  
*Village of Pittsford*

**Mayor Maggie Ridge**  
*Village of Scottsville*

**Mayor Gary Penders**  
*Village of Spencerport*

Dear County Executive Bello,

This letter is to inform you that, at our April 27th, 2024 business meeting the Monroe County Association of Village Mayors will be officially appointing Scottville Mayor Maggie Ridge to the Monroe County Recycling Advisory Committee for the term of June 2024 to June 2026. This appointment will replace Mayor John Hartman of Churchville.

I am informing Tina Verno Stevens, Waste Diversion and Education Coordinator, of this appointment by email.

Sincerely,

*Julie Domaratz*

Julie Domaratz  
Mayor, Village of Fairport  
31 South Main Street  
Fairport, NY 14450

Maggie Ridge  
44 Rochester Street  
Scottsville, NY 14546  
[mizzridge@yahoo.com](mailto:mizzridge@yahoo.com)  
585-967-3482

## Summary of Qualifications

---

Seasoned, self-motivated financial professional with a diverse set of transferable skills. Highly regarded for integrity, creativity, positive outlook, sales proficiency, and problem solving skills.

## Highlights

---

- Excellent communication skills including public speaking and writing
- Expertise in training, mentoring and career development of aspiring Financial Consultants
- Creates unique financial strategies for clients, recommending the best products for their unique situation

## Professional Experience

---

### Village of Scottsville

Scottsville,  
April 2022-Present

#### Mayor

- Use every skill I've acquired - plus developing some new ones- to effectively manage all aspects of the Village of Scottsville, including budgeting, personnel (office and DPW), taxpayer issues, property and code issues.
- Work together with the town of Wheatland for better results and efficiencies.
- Search for grant opportunities and complete grant applications, from application, to award, to administration.

### VanBortel Subaru

Henrietta, NY  
Nov 2018 – May 2022

#### Sales

- Meet and greet potential auto buyers. Determine their needs, price ranges, time frames, and trade in value.
- Present the best fitting option(s), add accessories, calculate final costs and financing options.
- Responsible for the entire customer experience from beginning to end.

### Nothnagle Home Securties/1st Priority Mortgage

Rochester, NY  
Sept 2016-Nov 2018

#### Mortgage Originator

- Solicit mortgage leads from Howard Hanna branch offices by developing long term relationships, based on mutual trust and benefit.
- Prequalify potential home buyers, making appropriate mortgage program recommendations from a suite of products including VA, FHA, Conventional, and SONYMA. Provided reliable preapproval letters to real estate agents and their buyers.
- Develop a path to successful home ownership if buyers weren't yet qualified.
- Proactively communicate with buyers and agents during all phases of the process.

**ESL Federal Credit Union**  
**Financial Consultant**

Rochester, NY  
May 2005 – Sept 2016

- Navigate a diverse group of clients and their investments, striving to create confidence in the markets and long term positive outcomes.
- Utilize an in-depth knowledge of the markets, products and needs assessments to make appropriate recommendations.
- Monitor the results of the plan and adjust accordingly for life and wealth changes, risk tolerances, and market conditions.

**AXA Advisors/M&T Bank**  
**Financial Consultant**

Rochester, NY  
Sept 2001- Feb 2005

- Entry level investment sales positions using industry standard methods including cold calling, asking for client referrals and referrals from bank platform.
- Used marketing and curriculum development skills to conduct financial and investment seminars to build a client base.

**Home Properties Inc.**  
**Marketing Manager /Trainer**

Rochester, NY  
May 1995-Sept 2001

- Used a broad range of advertising and marketing tools to promote a large portfolio of apartment properties including brochures, print media, local outreach and internet advertising.
- Developed and delivered numerous corporate training programs including Customer Service, Fair Housing, and Sales/Leasing Techniques.
- Project Manager on a variety of projects including video productions, company newsletters, corporate retreats, and annual meetings.

**Education and Credentials**

Associate of Science, Business Administration  
FINRA Licensed Series 7, Series 66, Series 24

Monroe Community College



# Department of Public Health

Monroe County, New York

Adam J. Bello  
County Executive

Michael D. Mendoza, MD, MPH, MS  
Commissioner of Public Health

## Environmental Management Council

Thomas Dooley - Chairperson

February 21, 2024

Adam J. Bello  
County Executive  
39 West Main Street  
Rochester, New York 14614

Re: **Monroe County Recycling Advisory Committee  
EMC Member Representative Appointment**

Dear County Executive Bello:

The Monroe County Environmental Management Council (EMC) hereby reappoints Mr. Haines Lockhart, 68 Hillary Lane, Penfield, New York, 14526, as the EMC Member Representative to the Monroe County Recycling Advisory Committee for the 2024-2025 term.

Mr. Lockhart, EMC member at-large, has a history of demonstrated effective representation in his service. His re-appointment to the County Recycling Advisory Committee will assist in the execution of the EMC mission for the conservation, protection, and use of the environment in Monroe County.

Sincerely,

Starr O'Neil  
Manager of Environmental Health  
Environmental Management Council Coordinator

Cc: Tom Dooley, EMC Chair  
Tina Verno Stevens, RAC Coordinator  
Haines Lockhart, EMC Member-At-Large

111 Westfall Road • Room 828 • Rochester, New York 14620

[www.monroecounty.gov](http://www.monroecounty.gov)



**Biographical Sketch  
Haines B. Lockhart, Jr., Ph.D.**

**Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. Haines has been a member of the Monroe County Environmental Management Council (EMC) for over 36 years, and a member of the County's Recycling Advisory Committee (RAC) for the past 13 years. He is also a member of the Rochester Museum and Science Center's Technical Advisory Group (TAG).**

# Monroe County Supervisors' Association

---

Tom Flaherty, President • Mike Zale, Vice President  
Patricia Hayles, Treasurer • Jim Kirch, Secretary



Representing  
the citizens of:

Brighton  
Chili  
Clarkson  
Gates  
Greece  
Hamlin  
Henrietta  
Irondequoit  
Mendon  
Ogden  
Parma  
Penfield  
Perinton  
Pittsford  
Riga  
Rush  
Sweden  
Webster  
Wheatland

March 15, 2024

County Executive Adam Bello  
Monroe County Office Building  
39 West Main Street  
Rochester, New York 14614

Dear County Executive Bello,

This letter serves to notify you of the re-appointment of Ciaran Hanna as the representative from the Monroe County Supervisors' Association to the Recycling Advisory Committee for 2024.

If you need anything else, please do not hesitate to reach out via email at [tflaherty@ci.webster.ny.us](mailto:tflaherty@ci.webster.ny.us) or by phone at (585) 872-7068.

Sincerely,

Thomas J. Flaherty  
President  
Monroe County Supervisors' Association  
Webster Town Supervisor



**Ciaran T Hanna**  
126 Bent Oak Trail  
Fairport, New York 14450  
C 585-944-2388  
[hannaciaran@gmail.com](mailto:hannaciaran@gmail.com)

**GOVERNMENTAL SERVICE:**

**Supervisor, Town of Perinton**

**2018 - Present**

Perinton, NY

Chief Executive Officer responsible for the proper administration of town affairs. Represents the residents of the town of Perinton in town matters. Work with town officials, commissioners, department heads and town staff to develop budgets, allocate resources, plan zoning and development, hire personnel, establish rules of board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Councilman, Perinton Town Council**

**2014 - 2018**

Perinton, NY

Represent the residents of the town of Perinton in town matters including, but not limited to budgeting, allocating resources, planning and development, zoning, personnel, board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Monroe County Legislator, 18<sup>th</sup> Legislative District**

**2006 - 2013**

Monroe County, NY

Represented the diverse interests of constituents of the 18<sup>th</sup> legislative district in county matters. Worked with legislators, town leaders, county managers and commissioners to develop budgets, allocate resources, manage risk and spending, recommend funding alternatives for state and federal mandates. Maintained positive working relationships as both team member and leader, while debating issues and negotiating compromises under tight fiscal constraints.

**Chairman, Public Safety Committee**

**2009 - 2013**

**Member, Ways and Means Committee**

**2012 - 2013**

**Chairman, Human Services Committee**

**2006 - 2009**

**Member, Planning & Economic Development Committee**

**2006 - 2012**

**PROFESSIONAL EXPERIENCE:**

**True North Packaging, Inc.**

**2012 - 2020**

**President/Founder, Webster, NY**

Created and executed initial business plan of a start-up manufacturing firm. Plan, organize, apply, control and evaluate and implement all resources (systems, facilities, equipment and capital). Working to develop enterprise systems and operations systems and capabilities to achieve economical production of goods and steady growth of business.

**H.P. Neun Co., Inc.**

**1994 - 2012**

**Director of Operations, Fairport, NY**

Created and executed operational business plan of a \$24M manufacturing firm, utilizing systems, material planning and human resource management. Plan, organize, apply, control and evaluate all resources (systems, facilities, equipment and capital). Developed and enhanced enterprise system of efficiencies and operations systems and capabilities to achieve JIT service and economical production of goods.

**Schaefer-Ross Fairchild Co.**

**1985 - 1994**

**Sales Manager, Webster, NY**

Sold print finishing and bindery service to printers and large manufacturing firms. Computerized estimating and quoting processes.

**EDUCATION:**

***Allegheny College, Meadville PA***

Bachelor of Science, Computer Science

***Bishop Kearney High School, Rochester, NY***

**VOLUNTEER ACTIVITIES AND INTERESTS:**

Member, Perinton Republican Committee

Member, Perinton Historical Society

Member, Crescent Trail Association

Former Coach, Fairport Little League

Former Coach, Monroe County Babe Ruth

Former Coach, Rochester Youth Hockey

Board of Directors, Action for a Better Community (2006 - 2009)

Board of Directors, Assumption CYO Basketball Program (1994 - 2000)

Advisor, Cornell Cooperative Extension (2010 - 2012)

**PERSONAL:**

Married to Carolyn Hanna

Four children: Michael, Kevin, Justin and Brian

Member, Church of the Assumption, Fairport, NY

**Jeffery M. Meyers**  
**PROFESSIONAL EXPERIENCE SUMMARY**  
**January 2024**

**Total Years Industry Experience:** 30 years

**Education:**

- Plattsburgh State University  
**Degree Achieved:** Bachelor of Arts in Environmental Science; 1993  
Concentration in Environmental Planning  
Minor in Industrial and Organizational Psychology
- Rochester Institute of Technology  
**Degree Achieved:** Certificate in Waste Management Technology; 1994

**Work History:**

- Alpco Recycling – 1994 to 1995  
**Position Held:** Residential Recycling Drop Off Supervisor
- Clearvue Polymers, Inc. 1995  
**Position Held:** Processing Technician
- Kruger Recycling, Inc. – 1995 to 2001  
**Positions Held:** Shift Supervisor  
Plant Manager  
Operations Manager
- Cascades Recovery +  
2001 to Present  
**Position Held:** Plant Supervisor  
General Manager; Plant Operations  
General Manager; Buffalo & Rochester  
General Manager; US Operations  
Regional Operations Manager

**Summary of Experience:**

**Operations:**

- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.

- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting and profit/loss. Also coaching and training less experienced staff throughout the Cascades organization.
- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA

#### **Supervisory:**

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.
- Responsible for hiring, terminations, performance reviews, disciplinary actions and training of employees throughout his career.
- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

#### **Marketing:**

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste and large curbside expansion programs.
- Currently works closely with Cascades in-house marketing group in the selling of material.
- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic and glass.
- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.
- Has extensive knowledge of all grades of fiber and container product.

#### **Other:**

- Member of the Monroe County Recycling Advisory Committee since 2013
- Selected Chairmen of the Monroe County Recycling Advisory Committee October 2020.
- Selected board member New York Chapter of Solid Waste Association of North America July 2023.
- Member Cascades committee on intergenerational diversity.

**Jeffrey Richardson  
Sr. District Manager  
Waste Management of NY, LLC**

**Jeffrey Richardson is the Sr. District Manager for Waste Management of New York's upstate NY operations. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson's operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson's current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of \$100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.**

# Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunnking.com

## Objective

To constantly drive my company Sunnking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

## Education

- SUNY Brockport
- Business

## Experience

Jan 1, 2000 to Current

Founder/CEO | Sunnking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty four (24) years of constant learning and evolving within the recycling industry.

## Awards & Acknowledgements

- First NY State company to receive R2/RIOS recycling certification
- Numerous local and regional awards and acknowledgments
- Donations of over 100K to charitable organizations, specifically Camp Good Days

By Legislators Barnhart and Baynes

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY RECYCLING ADVISORY COMMITTEE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Monroe County Code, Section 347-32, the following appointment and reappointments to the Monroe County Recycling Advisory Committee, with all terms to commence July 1, 2024 and expire June 30, 2026, are hereby confirmed:

**County Executive Appointment from the Monroe County Association of Village Mayors**

Hon. Maggie Ridge, Mayor  
Village of Scottsville  
22 Main Street  
Scottsville, New York 14546

**County Executive Reappointment from the Environmental Management Council**

Haines B. Lockhart, Jr., Ph.D.  
68 Hillary Lane  
Penfield, New York 14526

**County Executive Reappointment from the Monroe County Supervisors' Association**

Hon. Ciaran Hanna, Supervisor  
Town of Perinton  
126 Bent Oak Trail  
Fairport, New York 14450

**County Executive Reappointment from the Refuse Waste Haulers**

Jeffrey Meyers, General Manager  
Cascades Recovery U.S., Inc.  
1845 Emerson Street  
Rochester, New York 14606

**County Executive Reappointment from the Materials Recycling Facility**

Jeffrey Richardson, Sr. District Manager  
Waste Management of New York, LLC  
5 Perinton Parkway  
Fairport, New York 14450

**County Executive Reappointment from Scrap Dealers**

Duane Beckett, President  
Sunking, Inc.  
4 Owens Road  
Brockport, New York 14420

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

3.2

Agenda/Charter Committee; June 24, 2024 – CV: 8-0  
File No. 24-0201

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





# Monroe County Association of Villages

**Mayor Julie Domaratz**  
*President*

**Mayor Joseph Lee**  
*Vice President*

**March 12, 2024**

**Mayor Margaret Blackman**  
*Village of Brockport*

**Mayor John Hartman**  
*Village of Churchville*

**Mayor John Alfieri**  
*Village of East Rochester*

**Mayor Julie Domaratz**  
*Village of Fairport*

**Mayor Joseph Lee**  
*Village of Hilton*

**Mayor Rick Milne**  
*Village of Honeoye Falls*

**Mayor Alysa Plummer**  
*Village of Pittsford*

**Mayor Maggie Ridge**  
*Village of Scottsville*

**Mayor Gary Penders**  
*Village of Spencerport*

**Adam J. Bello,**  
**Monroe County Executive**  
**110 County Office Building**  
**39 W. Main Street**  
**Rochester, NY 14614**

**Dear County Executive Bello,**

This letter is to inform you that, at our April 27th, 2024 business meeting the Monroe County Association of Village Mayors will be officially appointing Scottville Mayor Maggie Ridge to the Monroe County Recycling Advisory Committee for the term of June 2024 to June 2026. This appointment will replace Mayor John Hartman of Churchville.

I am informing Tina Verno Stevens, Waste Diversion and Education Coordinator, of this appointment by email.

Sincerely,

*Julie Domaratz*

**Julie Domaratz**  
**Mayor, Village of Fairport**  
**31 South Main Street**  
**Fairport, NY 14450**

Maggie Ridge  
44 Rochester Street  
Scottsville, NY 14546  
[mizzridge@yahoo.com](mailto:mizzridge@yahoo.com)  
585-967-3482

**Summary of Qualifications**

---

Seasoned, self-motivated financial professional with a diverse set of transferable skills. Highly regarded for integrity, creativity, positive outlook, sales proficiency, and problem solving skills.

**Highlights**

---

- Excellent communication skills including public speaking and writing
- Expertise in training, mentoring and career development of aspiring Financial Consultants
- Creates unique financial strategies for clients, recommending the best products for their unique situation

**Professional Experience**

---

**Village of Scottsville**  
**Mayor**

Scottsville,  
April 2022-Present

- Use every skill I've acquired - plus developing some new ones- to effectively manage all aspects of the Village of Scottsville, including budgeting, personnel (office and DPW), taxpayer issues, property and code issues.
- Work together with the town of Wheatland for better results and efficiencies.
- Search for grant opportunities and complete grant applications, from application, to award, to administration.

***VanBortel Subaru***  
**Sales**

Henrietta, NY  
Nov 2018 – May 2022

- Meet and greet potential auto buyers. Determine their needs, price ranges, time frames, and trade in value.
- Present the best fitting option(s), add accessories, calculate final costs and financing options.
- Responsible for the entire customer experience from beginning to end.

***Nothnagle Home Securties/1st Priority Mortgage***  
**Mortgage Originator**

Rochester, NY  
Sept 2016-Nov 2018

- Solicit mortgage leads from Howard Hanna branch offices by developing long term relationships, based on mutual trust and benefit.
- Prequalify potential home buyers, making appropriate mortgage program recommendations from a suite of products including VA, FHA, Conventional, and SONYMA. Provided reliable preapproval letters to real estate agents and their buyers.
- Develop a path to successful home ownership if buyers weren't yet qualified.
- Proactively communicate with buyers and agents during all phases of the process.

**ESL Federal Credit Union**  
**Financial Consultant**

Rochester, NY  
May 2005 – Sept 2016

- Navigate a diverse group of clients and their investments, striving to create confidence in the markets and long term positive outcomes.
- Utilize an in-depth knowledge of the markets, products and needs assessments to make appropriate recommendations.
- Monitor the results of the plan and adjust accordingly for life and wealth changes, risk tolerances, and market conditions.

**AXA Advisors/M&T Bank**  
**Financial Consultant**

Rochester, NY  
Sept 2001- Feb 2005

- Entry level investment sales positions using industry standard methods including cold calling, asking for client referrals and referrals from bank platform.
- Used marketing and curriculum development skills to conduct financial and investment seminars to build a client base.

**Home Properties Inc.**  
**Marketing Manager /Trainer**

Rochester, NY  
May 1995-Sept 2001

- Used a broad range of advertising and marketing tools to promote a large portfolio of apartment properties including brochures, print media, local outreach and internet advertising.
- Developed and delivered numerous corporate training programs including Customer Service, Fair Housing, and Sales/Leasing Techniques.
- Project Manager on a variety of projects including video productions, company newsletters, corporate retreats, and annual meetings.

**Education and Credentials**

Associate of Science, Business Administration  
FINRA Licensed Series 7, Series 66, Series 24

Monroe Community College

3.6



**Department of Public Health**  
*Monroe County, New York*

**Adam J. Bello**  
*County Executive*

**Michael D. Mendoza, MD, MPH, MS**  
*Commissioner of Public Health*

**Environmental Management Council**  
**Thomas Dooley - Chairperson**

February 21, 2024

Adam J. Bello  
County Executive  
39 West Main Street  
Rochester, New York 14614

**Re: Monroe County Recycling Advisory Committee  
EMC Member Representative Appointment**

Dear County Executive Bello:

The Monroe County Environmental Management Council (EMC) hereby reappoints Mr. Haines Lockhart, 68 Hillary Lane, Penfield, New York, 14526, as the EMC Member Representative to the Monroe County Recycling Advisory Committee for the 2024-2025 term.

Mr. Lockhart, EMC member at-large, has a history of demonstrated effective representation in his service. His re-appointment to the County Recycling Advisory Committee will assist in the execution of the EMC mission for the conservation, protection, and use of the environment in Monroe County.

Sincerely,

**Starr O'Neil**  
Manager of Environmental Health  
Environmental Management Council Coordinator

**Cc: Tom Dooley, EMC Chair  
Tina Verno Stevens, RAC Coordinator  
Haines Lockhart, EMC Member-At-Large**

111 Westfall Road • Room 828 • Rochester, New York 14620  
[www.monroecounty.gov](http://www.monroecounty.gov)



**Biographical Sketch  
Haines B. Lockhart, Jr., Ph.D.**

**Haines B. Lockhart, Jr. received his M.S. and Ph.D. degrees in Chemistry, with a specialization in Biochemistry, from the University of Nebraska, Lincoln, in 1969 and 1973, respectively. He was employed in the Health, Safety and Environment Laboratories of Eastman Kodak Co. in Rochester, NY for more than 33 years, retiring in 2006 as Director, Health, Safety and Environment, North America. While employed at Kodak, Dr. Lockhart held a number of management positions, including: Director of the Kodak Park Medical Department, Corporate Environmental Director, Corporate Safety Director, and Director of Health, Safety and Environmental Technologies. He also completed an industrial post-doctoral study in Toxicology and Environmental Toxicology. He has published several scientific papers on the impact of photographic chemicals in the environment. Haines has been a member of the Monroe County Environmental Management Council (EMC) for over 36 years, and a member of the County's Recycling Advisory Committee (RAC) for the past 13 years. He is also a member of the Rochester Museum and Science Center's Technical Advisory Group (TAG).**

# Monroe County Supervisors' Association

**Tom Flaherty, President • Mike Zale, Vice President  
Patricia Hayles, Treasurer • Jim Kirch, Secretary**



**Representing  
the citizens of:**

- Brighton**
- Chili**
- Clarkson**
- Gates**
- Greece**
- Hamlin**
- Henrietta**
- Irondequoit**
- Mendon**
- Ogden**
- Parma**
- Penfield**
- Perinton**
- Pittsford**
- Riga**
- Rush**
- Sweden**
- Webster**
- Wheatland**

March 15, 2024

County Executive Adam Bello  
Monroe County Office Building  
39 West Main Street  
Rochester, New York 14614

Dear County Executive Bello,

This letter serves to notify you of the re-appointment of Ciaran Hanna as the representative from the Monroe County Supervisors' Association to the Recycling Advisory Committee for 2024.

If you need anything else, please do not hesitate to reach out via email at [tflaherty@ci.webster.ny.us](mailto:tflaherty@ci.webster.ny.us) or by phone at (585) 872-7068.

Sincerely,

Thomas J. Flaherty  
President  
Monroe County Supervisors' Association  
Webster Town Supervisor

**Ciaran T Hanna**  
126 Bent Oak Trail  
Fairport, New York 14450  
C 585-944-2388  
[hannaciaran@gmail.com](mailto:hannaciaran@gmail.com)

**GOVERNMENTAL SERVICE:**

**Supervisor, Town of Perinton**

**2018 - Present**

Perinton, NY

Chief Executive Officer responsible for the proper administration of town affairs. Represents the residents of the town of Perinton in town matters. Work with town officials, commissioners, department heads and town staff to develop budgets, allocate resources, plan zoning and development, hire personnel, establish rules of board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Councilman, Perinton Town Council**

**2014 - 2018**

Perinton, NY

Represent the residents of the town of Perinton in town matters including, but not limited to budgeting, allocating resources, planning and development, zoning, personnel, board procedure and prioritize and fund essential capital improvement projects throughout the town.

**Monroe County Legislator, 18<sup>th</sup> Legislative District**

**2006 - 2013**

Monroe County, NY

Represented the diverse interests of constituents of the 18<sup>th</sup> legislative district in county matters. Worked with legislators, town leaders, county managers and commissioners to develop budgets, allocate resources, manage risk and spending, recommend funding alternatives for state and federal mandates. Maintained positive working relationships as both team member and leader, while debating issues and negotiating compromises under tight fiscal constraints.

**Chairman, Public Safety Committee**

**2009 - 2013**

**Member, Ways and Means Committee**

**2012 - 2013**

**Chairman, Human Services Committee**

**2006 - 2009**

**Member, Planning & Economic Development Committee**

**2006 - 2012**

**PROFESSIONAL EXPERIENCE:**

**True North Packaging, Inc.**

**2012 - 2020**

**President/Founder, Webster, NY**

Created and executed initial business plan of a start-up manufacturing firm. Plan, organize, apply, control and evaluate and implement all resources (systems, facilities, equipment and capital). Working to develop enterprise systems and operations systems and capabilities to achieve economical production of goods and steady growth of business.

**H.P. Neun Co., Inc.**

**1994 - 2012**

**Director of Operations, Fairport, NY**

Created and executed operational business plan of a \$24M manufacturing firm, utilizing systems, material planning and human resource management. Plan, organize, apply, control and evaluate all resources (systems, facilities, equipment and capital). Developed and enhanced enterprise system of efficiencies and operations systems and capabilities to achieve JIT service and economical production of goods.

**Schaefer-Ross Fairchild Co.**

**1985 - 1994**

**Sales Manager, Webster, NY**

Sold print finishing and bindery service to printers and large manufacturing firms. Computerized estimating and quoting processes.

**EDUCATION:**

***Allegheny College, Meadville PA***

**Bachelor of Science, Computer Science**

***Bishop Kearney High School, Rochester, NY***

**VOLUNTEER ACTIVITIES AND INTERESTS:**

**Member, Perinton Republican Committee**

**Member, Perinton Historical Society**

**Member, Crescent Trail Association**

**Former Coach, Fairport Little League**

**Former Coach, Monroe County Babe Ruth**

**Former Coach, Rochester Youth Hockey**

**Board of Directors, Action for a Better Community (2006 - 2009)**

**Board of Directors, Assumption CYO Basketball Program (1994 - 2000)**

**Advisor, Cornell Cooperative Extension (2010 - 2012)**

**PERSONAL:**

**Married to Carolyn Hanna**

**Four children: Michael, Kevin, Justin and Brian**

**Member, Church of the Assumption, Fairport, NY**



**Jeffery M. Meyers**  
**PROFESSIONAL EXPERIENCE SUMMARY**  
**January 2024**

**Total Years Industry Experience: 30 years**

**Education:**

- **Plattsburgh State University**  
**Degree Achieved:** Bachelor of Arts in Environmental Science; 1993  
 Concentration in Environmental Planning  
 Minor in Industrial and Organizational Psychology
- **Rochester Institute of Technology**  
**Degree Achieved:** Certificate in Waste Management Technology; 1994

**Work History:**

- **Alpco Recycling – 1994 to 1995**  
**Position Held:** Residential Recycling Drop Off Supervisor
- **Clearvue Polymers, Inc. 1995**  
**Position Held:** Processing Technician
- **Kruger Recycling, Inc. – 1995 to 2001**  
**Positions Held:** Shift Supervisor  
 Plant Manager  
 Operations Manager
- **Cascades Recovery +**
- **2001 to Present**  
**Position Held:** Plant Supervisor  
 General Manager; Plant Operations  
 General Manager; Buffalo & Rochester  
 General Manager; US Operations  
 Regional Operations Manager

**Summary of Experience:**

**Operations:**

- Responsible for all day-to-day operations of recycling plants, garbage transfer stations, bale warehouse and transport fleets. Ensure all equipment is running safely and efficiently, all preventive maintenance practices are being performed regularly.
- Oversee large capital improvement projects. Included but not limited to, planning, implementing and execution of said projects. Projects include installing new equipment, removal of old equipment, opening new plants, relocation of plants, closing of plants. Purchase and start up of new equipment.

- Currently, is responsible for all aspects of operating three facilities in New York. Including operations, sales, customer relations, human resource, health/safety, information, accounting and profit/loss. Also coaching and training less experienced staff throughout the Cascades organization.
- Helping to secure low landed cost OCC supply to paper mills all over the Northeast USA

**Supervisory:**

- Supervised employees from multiple disciplines. Including but not limited to general laborers, office staff, machine operators, drivers, supervisors, managers, accountants, HR/HS coordinators, and sales staff.
- Responsible for hiring, terminations, performance reviews, disciplinary actions and training of employees throughout his career.
- Involved in the full cycle process of labor planning during facility start-ups and shutdowns.

**Marketing:**

- Oversaw expansion of recycling programs. Included but not limited to, planning, implementing and execution of said projects. Projects include mixed office paper programs, industrial plastic programs, e-waste and large curbside expansion programs.
- Currently works closely with Cascades in-house marketing group in the selling of material.
- Worked, directly, with brokers and other end market vendors for waste and recycling products. Materials include but are not limited to e-scrap, rolls, industrial plastic and glass.
- Works closely with Cascades customers and Municipalities to ensure a high level of service, at all times.
- Has extensive knowledge of all grades of fiber and container product.

**Other:**

- Member of the Monroe County Recycling Advisory Committee since 2013
- Selected Chairman of the Monroe County Recycling Advisory Committee October 2020.
- Selected board member New York Chapter of Solid Waste Association of North America July 2023.
- Member Cascades committee on intergenerational diversity.

**Jeffrey Richardson  
Sr. District Manager  
Waste Management of NY, LLC**

**Jeffrey Richardson is the Sr. District Manager for Waste Management of New York's upstate NY operations. Mr. Richardson is an accomplished executive with more than 25 years of experience in driving brand growth, maximizing operational excellence and delivering financial performance. Mr. Richardson's operations experience in NY includes landfills, transfer stations, renewable energy facilities, recycling facilities and acquisitions. Mr. Richardson's current responsibilities include directing and overseeing multiple districts having annualized revenues in excess of \$100 million. He and his team are charged with providing superior customer service, meeting stakeholder expectations, ensuring safety, environmental and operational excellence, strategic planning, capital management and financial performance. Jeff holds a Bachelor of Science degree in Engineering from the State University of NY, College of Environmental Science and Forestry, Syracuse.**

# Duane Beckett

4 Owens Rd Brockport, NY 14420 585-350-6169 dbeckett@sunnking.com

## Objective

To constantly drive my company Sunnking Inc. to be an industry leader within the electronics recycling business. Increase recycling rates throughout NY State by decreasing e-scrap volumes into landfills.

## Education

- SUNY Brockport
- Business

## Experience

Jan 1, 2000 to Current

Founder/CEO | Sunnking Inc | Brockport, NY, Buffalo, NY, Utica, NY

Having the privilege of self employment and twenty four (24) years of constant learning and evolving within the recycling industry.

## Awards & Acknowledgements

- First NY State company to receive R2/RIOS recycling certification
- Numerous local and regional awards and acknowledgments
- Donations of over 100K to charitable organizations, specifically Camp Good Days



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0202.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_4.pdf</b>	<b>Resolution</b>

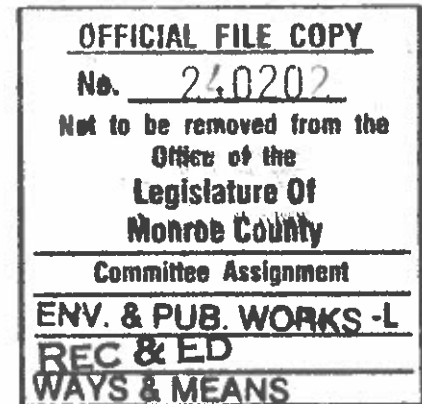


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 7, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled “Monroe Community College Optics Micro-credential Laboratory;” Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to add a project entitled “Monroe Community College Optics Micro-credential Laboratory;” authorize financing for the project in the amount of \$2,700,000; and authorize contracts with the Dormitory Authority of the State of New York.

The Monroe Community College (“MCC”) Optics Project is currently underway to construct new academic spaces in conjunction with the new building for the Applied Technologies Center (“ATC”). Your Honorable Body approved that project by Resolution 402 of 2023. MCC has identified an opportunity to expand the Optics Program through the renovation of existing academic spaces to create Optics Micro-credential Laboratories. Micro-credentials are 12-credit “fast track” training programs validated by SUNY that can provide a participant with employer-essential skills in a 15-week timeframe. The dedicated laboratories will allow MCC to efficiently facilitate cohorts of 12 students and serve incumbent workers wanting to upskill, without having to negotiate lab and equipment time around those students seeking Associate degrees and certificates.

This project will relocate non-Optics labs and install new optics training equipment in renovated spaces in Building 9 at the Brighton Campus. The project will be adjacent to, and sequence with, the pending new construction of the ATC/Optics building. The renovations and availability of the space is anticipated for the Fall 2025 semester.

Partial reimbursement of 50% of project costs will be requested from New York State Empire State Development upon establishment of the Resolution and the capital fund.

The project is scheduled to be considered by the Monroe County Planning Board on June 27, 2024.

**The specific legislative actions required are:**

1. Amend the 2024-2029 Capital Improvement Program to add a project entitled “Monroe Community College Optics Micro-credential Laboratory” in the amount of \$2,700,000.

2. Amend the 2024 Capital Budget to add a project entitled “Monroe Community College Optics Micro-credential Laboratory” in the amount of \$2,700,000.
3. Authorize financing for the project entitled “Monroe Community College Optics Micro-credential Laboratory” in the amount of \$2,700,000.
4. Authorize the County Executive, or his designee, to execute contracts with Empire State Development and/or the Dormitory Authority of the State of New York to purchase fixtures and equipment for the “Monroe Community College Optics Micro-credential Laboratory Project,” and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Hughes-Smith, Baynes, and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING 2024-2029 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "MONROE COMMUNITY COLLEGE OPTICS MICRO-CREDENTIAL LABORATORY," AND AUTHORIZING CONTRACTS WITH DORMITORY AUTHORITY OF THE STATE OF NEW YORK**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2024-2029 Capital Improvement Program is hereby amended to add a project entitled "Monroe Community College Optics Micro-credential Laboratory" in the amount of \$2,700,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute contracts with Empire State Development and/or the Dormitory Authority of the State of New York to purchase fixtures and equipment for the "Monroe Community College Optics Micro-credential Laboratory Project," and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Section 3. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 24, 2024 - CV: 7-0  
Recreation and Education Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0202

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_5.pdf</b>	<b>Resolution</b>

By Hughes-Smith, Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

BOND RESOLUTION DATED JULY 9, 2024

**RESOLUTION AUTHORIZING THE ISSUANCE OF \$2,700,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE MONROE COMMUNITY COLLEGE OPTICS MICRO-CREDENTIAL LABORATORY, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$2,700,000**

**BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:**

Section 1. For the object or purpose of financing the cost of the Monroe Community College Optics Micro-credential Laboratory, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$2,700,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid specific object or purpose. The period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$2,700,000, and the plan for the financing thereof is by the issuance of \$2,700,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and  
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee: June 24, 2024 – CV: 7-0  
Recreation and Education Committee: June 24, 2024 – CV: 7-0  
Ways and Means Committee: June 24, 2024 – CV: 11-0  
File No. 24-0202.br

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

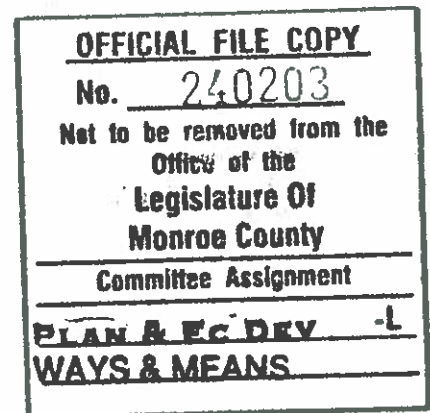
	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0203.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_6.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive



June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Restore New York Grant from Empire State Development Corporation for the Triangle Building Project and Authorize a Grant Agreement with Jays Acquisitions II LLC, or a Subsidiary Thereof

**Honorable Legislators:**

I recommend that Your Honorable Body accept a Restore New York grant from the Empire State Development Corporation in the amount of \$3,000,000 for the Triangle Building Project and enter into a grant agreement, and any accompanying grant documents, with Jays Acquisitions II LLC, or a subsidiary thereof to pass through grant funds up to the amount of \$3,000,000.

The purpose of this grant is to provide funding for a portion of the Triangle Building Project, which includes renovation of 39,000 sq. ft. of the Sibley Triangle Building into 36 residential apartments and 11,500 sq. ft. of lower floor commercial space on the .18 acre site located at 20-30 East Avenue in the City of Rochester. The remaining project costs of \$3,725,000 will be funded through equity and financing from the developer, Jays Acquisitions II LLC.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$3,000,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the Triangle Building Project.
2. Authorize the County Executive, or his designee, to enter into a grant agreement and any accompanying grant documents, and any amendments thereto, with Jays Acquisitions II LLC, or a subsidiary thereof, to utilize grant funds to reimburse for Triangle Building Project cost up to the amount of \$3,000,000.
3. Amend the 2024 operating budget of the Department of Planning and Development by appropriating the sum of \$3,000,000 into general fund 9300, funds center 1401010000, Planning Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024 (585) 955-1000 • Fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(18) (“reuse of a residential or commercial structure, or of a structure containing mixed residential and commercial uses, where the residential or commercial use is a permitted use under the applicable zoning law or ordinance, including permitted by special-use permit, and the action does not meet or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review.

This grant is 100% funded by Empire State Development Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

6.

By Legislators Frazier and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**ACCEPTING RESTORE NEW YORK GRANT FROM EMPIRE STATE DEVELOPMENT CORPORATION FOR TRIANGLE BUILDING PROJECT AND AUTHORIZING GRANT AGREEMENT WITH JAYS ACQUISITIONS II LLC, OR SUBSIDIARY THEREOF**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$3,000,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the Triangle Building Project.

Section 2. The County Executive, or his designee, is hereby authorized to enter into a grant agreement and any accompanying grant documents, and any amendments thereto, with Jays Acquisitions II LLC, or a subsidiary thereof, to utilize grant funds to reimburse for Triangle Building Project cost up to the amount of \$3,000,000.

Section 3. The 2024 operating budget of the Department of Planning and Development is hereby amended by appropriating the sum of \$3,000,000 into general fund 9300, funds center 1401010000, Planning Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning and Economic Development Committee; June 24, 2024 - CV: 5-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0203

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0204.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_7.pdf</b>	<b>Resolution</b>

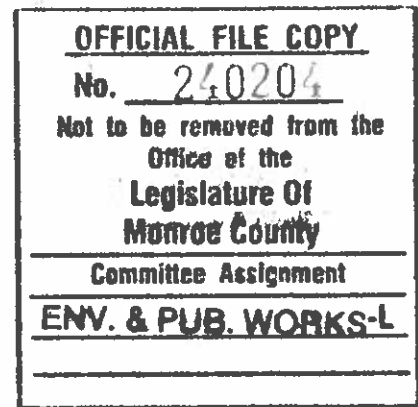


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 7, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to the Monroe County Western and Eastern Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency to Authorize Additions to the Monroe County Western and Eastern Agricultural Districts ("Districts") and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

Western Agricultural District #5:

- 1298 West Ave, Town of Parma, consisting of approximately 20.44 acres, tax account number 023.04-1-12.1, owned by Steven C Trombley Jr. & Alyssa A Trombley
- 75 Walker Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.23, owned by Anthony C Zamiara
- Walker Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.24, owned by Anthony C Zamiara
- 2845 Colby St, Town of Sweden, consisting of approximately 9.90 acres, tax account number 099.01-1-15, owned by Nancy S Sanger and Kris M Sanger
- 858 Swamp Rd, Town of Sweden, consisting of approximately 8.67 acres, tax account number 099.01-1-13.2, owned by Nancy S Sanger and Kris M Sanger

Eastern Agricultural District #6:

- Erie Station Rd, Town of Henrietta, consisting of approximately 5.96 acres, tax account number 189.02-1-7.21, owned by Lynn P Keenan

The additions to the Districts has been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024 53-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

**The specific legislative actions required are:**

1. Designate Monroe County as Lead Agency for the Additions to the Districts pursuant to 6 NYCRR § 617.7.
2. Determine that the Additions to the Districts is an Unlisted Action.
3. Make a determination of significance for the Additions to the Districts pursuant to 6 NYCRR § 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

[X] The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department")...

[ ] The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB...

Part 1 - Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Henrietta, Parma, and Sweden.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is: David Grant, 407 County Office Bldg, 39 West Main Street, Rochester, NY 14614, DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? [X] Yes [ ] No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? [X] Yes [ ] No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 143,413 acres.

**Short Environmental Assessment Form**  
**New York State Department of Agriculture and Markets**

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district?  Yes  No

- If yes, how many acres are involved in the change? 54.97 acres
- Does this represent  an increase or  a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

Residential  Industrial  Commercial  Agriculture  Park/Forest/Open Space  Other

If Other, please describe: \_\_\_\_\_

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway?  Yes  No
- A Coastal Erosion Hazard Area?  Yes  No
- A community with an approved Local Waterfront Revitalization Program?  Yes  No

If Yes, please identify the affected community or communities: \_\_\_\_\_

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan?  Yes  No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: \_\_\_\_\_

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district?  Yes  No

If Yes, please briefly summarize the comments: \_\_\_\_\_

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch

Date: 05/06/2024

Signature: \_\_\_\_\_

Title: Senior Associate Planner

**Short Environmental Assessment Form  
New York State Department of Agriculture and Markets**

**Part 2: Impact Assessment**

**Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Short Environmental Assessment Form**  
**New York State Department of Agriculture and Markets**

**Part 3: Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Six parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain (s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

\_\_\_\_\_  
Name of Lead Agency

Adam J. Bello

\_\_\_\_\_  
Print or Type Name of Responsible Officer in Lead Agency

\_\_\_\_\_  
Signature of Responsible Officer in Lead Agency

\_\_\_\_\_  
Date

County Executive

\_\_\_\_\_  
Title of Responsible Officer

  
\_\_\_\_\_  
Signature of Preparer (if different from Responsible Officer)

By Legislators Hughes-Smith and Bonnick

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE, PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Additions to the Monroe County Western and Eastern Districts.

Section 2. The Monroe County Legislature determines that the additions to the Monroe County Western and Eastern Districts is an Unlisted action.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form for Agricultural Districts dated May 6, 2024, and has considered the potential environmental impacts of the additions of the referenced properties to the Monroe County Western and Eastern Agricultural Districts pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 24, 2024 - CV: 7-0  
File No. 24-0204

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





# Agriculture and Markets

## STATE ENVIRONMENTAL QUALITY REVIEW SHORT ENVIRONMENTAL ASSESSMENT FORM FOR AGRICULTURAL DISTRICTS

### UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

#### Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Henrietta, Parma, and Sweden.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:  
David Grant

407 County Office Bldg, 39 West Main Street, Rochester, NY 14614

DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c?  Yes  No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district?  Yes  No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 143,413 acres.

Short Environmental Assessment Form  
New York State Department of Agriculture and Markets

- 6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district?  Yes  No
  - If yes, how many acres are involved in the change? 54.97 acres
  - Does this represent  an increase or  a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

- Residential  Industrial  Commercial  Agriculture  Park/Fores/Open Space  Other

If Other, please describe: \_\_\_\_\_  
\_\_\_\_\_

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway?  Yes  No
- A Coastal Erosion Hazard Area?  Yes  No
- A community with an approved Local Waterfront Revitalization Program?  Yes  No

If Yes, please identify the affected community or communities: \_\_\_\_\_

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan?  Yes  No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: \_\_\_\_\_

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district?  Yes  No

If Yes, please briefly summarize the comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/06/2024  
 Signature:  Title: Senior Associate Planner

**Short Environmental Assessment Form**  
**New York State Department of Agriculture and Markets**

**Part 2: Impact Assessment**

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

7.5

**Short Environmental Assessment Form  
New York State Department of Agriculture and Markets**

**Part 3: Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Six parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain (s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

\_\_\_\_\_  
Name of Lead Agency

\_\_\_\_\_  
Date


Adam J. Bello

County Executive

\_\_\_\_\_  
Print or Type Name of Responsible Officer in Lead Agency

\_\_\_\_\_  
Title of Responsible Officer

\_\_\_\_\_  
Signature of Responsible Officer in Lead Agency

  
\_\_\_\_\_  
Signature of Preparer (if different from Responsible Officer)



**ATTACHMENTS:**

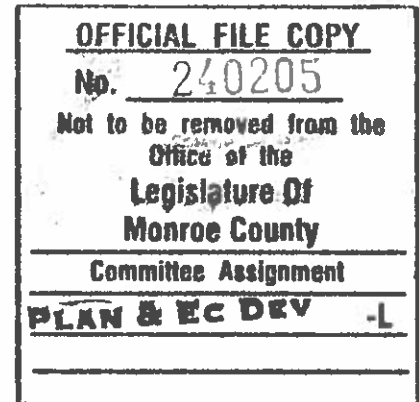
	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0205.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_8.pdf</b>	<b>Resolution</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 7, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Additions to the Monroe County Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the following six (6) parcels for addition to the Monroe County Western and Eastern Agricultural Districts ("Districts") as follows:

Western Agricultural District #5:

- 1298 West Ave, Town of Parma, consisting of approximately 20.44 acres, tax account number 023.04-1-12.1, owned by Steven C Trombley Jr. & Alyssa A Trombley
- 75 Walker Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.23, owned by Anthony C Zamiera
- Walker Rd, Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.24, owned by Anthony C Zamiera
- 2845 Colby St, Town of Sweden, consisting of approximately 9.90 acres, tax account number 099.01-1-15, owned by Nancy S Sanger and Kris M Sanger
- 858 Swamp Rd, Town of Sweden, consisting of approximately 8.67 acres, tax account number 099.01-1-13.2, owned by Nancy S Sanger and Kris M Sanger

Eastern Agricultural District #6:

- Erie Station Rd, Town of Henrietta, consisting of approximately 5.96 acres, tax account number 189.02-1-7.21, owned by Lynn P Keenan

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Monroe County Agricultural Districts. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District.


**The specific legislative actions required are:**

1. Hold a public hearing on the addition of six (6) parcels to the Monroe County Agricultural Districts, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.
2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Monroe County Agricultural Districts.
3. Add six (6) parcels to the Monroe County Agricultural Districts, upon favorable consideration of the recommendations.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Monroe County Agricultural Districts will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Agricultural and Farmland Protection Board

Monroe County, New York

**Adam J. Bello**  
*County Executive*

## **Board Appointees**

Four Active Farmers; County Legislator; Agribusiness;  
Agricultural Land Preservation Organization;  
Chairperson, Soil & Water Conservation District Board  
of Directors; Director, Real Property Tax Service;  
County Cooperative Extension Agent; Director,  
Department of Planning & Development

May 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

SUBJECT: Addition of 6 Parcels to Agricultural Districts

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 10 of 2024 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations. This report includes 1) a list of six (6) parcels from four (4) landowners. All applicants were interviewed by phone. A determination was made by the AFPB based on soil type, enterprise budget, physical structures and landowner intent as to whether or not these parcels are predominantly viable agricultural land. The following 6 parcels have been found to be viable agricultural land and are recommended by AFPB to be added to an agricultural district.

- 1) Western Agricultural District #5: mailing address Stephen C. Trombley, 1298 West Avenue, Hilton NY, one parcel located in Town of Parma, 023.04-1-12.1 (20.44 acres)
- 2) Western Agricultural District #5: mailing address Anthony C. Zamara, 5 Stag Creek Trail, Brockport NY, two parcels located in Town of Hamlin, 023.03-2-2.3 (5 acres) and 023.03-2-3.24 (5 acres)

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866



- 3) Western Agricultural District #5: mailing address Nancy S. and Kris M. Sanger, 2845 Colby Street, Brockport NY, two parcels Town of Sweden 099.01-1-15 (9.9 acres) and 099.01-1-13.2 (8.67 acres).
- 4) Eastern Agricultural District #6: mailing address Lynn Keenan, 12 Sisson Drive, Henrietta NY, one parcel Town of Henrietta 189.02-1-7.21 (6.03 acres)

Based on telephone interviews with owners and municipal officials, analysis of USDA soil maps, and site visits, the Board has determined that all 6 parcels are comprised of predominantly viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert J. Colby", with a long horizontal flourish extending to the right.

Robert J. Colby, Chairman

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS**

WHEREAS, pursuant to Article 25-AA, Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of six (6) parcels to the following Monroe County Western and Eastern Agricultural Districts:

Western Agricultural District #5:

- 1298 West Ave., Town of Parma, consisting of approximately 20.44 acres, tax account number 023.04-1-12.1, owned by Steven C. Trombley, Jr. and Alyssa A. Trombley
- 75 Walker Rd., Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.23, owned by Anthony C. Zamiara
- Walker Rd., Town of Hamlin, consisting of approximately 5.00 acres, tax account number 023.03-2-3.24, owned by Anthony C. Zamiara
- 2845 Colby St., Town of Sweden, consisting of approximately 9.90 acres, tax account number 099.01-1-15, owned by Nancy S. Sanger and Kris M. Sanger
- 858 Swamp Rd., Town of Sweden, consisting of approximately 8.67 acres, tax account number 099.01-1-13.2, owned by Nancy S. Sanger and Kris M. Sanger

Eastern Agricultural District #6:

- Erie Station Rd., Town of Henrietta, consisting of approximately 5.96 acres, tax account number 189.02-1-7.21, owned by Lynn P. Keenan

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of six (6) parcels to the Monroe County Western and Eastern Districts, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; June 24, 2024 - CV: 5-0  
File No. 24-0205

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

8.2

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Agricultural and Farmland Protection Board

Monroe County, New York

**Adam J. Bello**  
*County Executive*

## Board Appointees

Four Active Farmers; County Legislator; Agribusiness, Agricultural Land Preservation Organization; Chairperson Soil & Water Conservation District Board of Directors; Director, Real Property Tax Service, County Cooperative Extension Agent; Director, Department of Planning & Development

May 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**SUBJECT:** Addition of 6 Parcels to Agricultural Districts

Honorable Legislators:

Article 25AA Section 303-B of the NYS Agriculture and Markets law allows additions to established agricultural districts prior to the normal eight-year review date. The law also requires the county agricultural and farmland protection board to review the proposed additions to the district(s) and make recommendations on the proposal to the legislative body. Resolution number 10 of 2024 adopted by Your Honorable Body directed the Agricultural and Farmland Protection Board to review and make recommendations on additions to the district(s).

Therefore, in accordance with Article 25AA, we are pleased to transmit this report concerning our review, findings, and recommendations. This report includes 1) a list of six (6) parcels from four (4) landowners. All applicants were interviewed by phone. A determination was made by the AFPB based on soil type, enterprise budget, physical structures and landowner intent as to whether or not these parcels are predominantly viable agricultural land. The following 6 parcels have been found to be viable agricultural land and are recommended by AFPB to be added to an agricultural district.

- 1) Western Agricultural District #5: mailing address Stephen C. Trombley, 1298 West Avenue, Hilton NY, one parcel located in Town of Parma, 023.04-1-12.1 (20.44 acres)
- 2) Western Agricultural District #5: mailing address Anthony C. Zamiara, 5 Stag Creek Trail, Brockport NY, two parcels located in Town of Hamlin, 023.03-2-2.3 (5 acres) and 023.03-2-3.24 (5 acres)

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866

- 3) Western Agricultural District #5: mailing address Nancy S. and Kris M. Sanger, 2845 Colby Street, Brockport NY, two parcels Town of Sweden 099.01-1-15 (9.9 acres) and 099.01-1-13.2 (8.67 acres).
- 4) Eastern Agricultural District #6: mailing address Lynn Keenan, 12 Sisson Drive, Henrietta NY, one parcel Town of Henrietta 189.02-1-7.21 (6.03 acres)

Based on telephone interviews with owners and municipal officials, analysis of USDA soil maps, and site visits, the Board has determined that all 6 parcels are comprised of predominantly viable agricultural land and inclusion of these parcels into an agricultural district would serve the public interest by assisting in maintaining a viable agricultural industry within the respective municipalities.

Sincerely,



Robert J. Colby, Chairman

---

1000 East Henrietta Road, Rochester, New York 14623  
(585) 292-2065 Fax (585) 292-3866



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_9.pdf</b>	<b>Resolution</b>

By Legislators Frazier and Cruz

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2024), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS," be tabled.

File No. 24-0205

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_10.pdf</b>	<b>Resolution</b>



By Legislators Frazier and Cruz

Intro No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**FIXING A PUBLIC HEARING BY THE PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE OF THE MONROE COUNTY LEGISLATURE ON RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY AGRICULTURAL DISTRICTS"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing by the Planning and Economic Development Committee of the Monroe County Legislature at 5:45 p.m. on Monday, July 29, 2024, in the Legislative Chambers in the Monroe County Office Building, 39 West Main Street, Rochester, New York, on Resolution (Intro. No. \_\_\_\_ of 2024), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS."

Section 2. The Clerk of the Legislature is directed to provide notice of the public hearing on the six (6) parcels proposed for inclusion of viable agricultural land into the Monroe County Western and Eastern Districts, (the "Districts") by publishing, at least five (5) days before said hearing, a notice in a newspaper having general circulation within the District. The Clerk is also directed to provide written notice of the hearing to the municipalities of Hamlin, Parma, Sweden, and Henrietta, to the owner of the land proposed to be added to the District as it is listed in the most recent assessment roll, and to the Commissioner of Agriculture and Markets. In addition, the Clerk is directed to conspicuously post a copy of said notice in the office of the Clerk at least five (5) days before said hearing. The notice shall state the time, date and place of the public hearing, a description of the proposed District, the proposed recommendations of the Monroe County Agricultural and Farmland Protection Board, and a statement that the public hearing will be held concerning the original proposal and any recommendations proposed by the Monroe County Agricultural and Farmland Protection Board.

Section 3. This resolution shall take effect immediately.

Planning & Economic Development Committee; June 24, 2024 - CV: 5-0  
File No. 24-0205

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>24-0206</b>	<b>R24-0206.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_11.pdf</b>	<b>Resolution</b>



Office of the County Executive  
Monroe County Legislature

ADAM BELLO  
MONROE COUNTY EXECUTIVE

HOWARD S MAFFUCCI  
LEGISLATOR – DISTRICT 10

<b>OFFICIAL FILE COPY</b>
No. <u>240206</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTERGOV REL</b> -1
<b>TRANSPORTATION</b>
<b>WAYS &amp; MEANS</b>

June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Pittsford (the "Town") for the Tobey Road Sidewalk Project in an amount not to exceed \$203,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 4,435 linear feet of sidewalk along the north side of Tobey Road between Clover Street and Cricket Hill Drive (the "Project"). The total construction costs are anticipated to be approximately \$405,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$203,000 for construction expenses. The \$203,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, the YMCA, Tobey Office Park, and the Village of Pittsford. The aforementioned project was identified as a high priority in the Town's and Village of Pittsford's 2019 Active Transportation Plan, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$203,000 for the Tobey Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$203,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$203,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Pittsford will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer will require \$203,000 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Howard Maffucci  
Monroe County Legislator  
District 10

By Legislators Blankley, Burgess, and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF PITTSFORD FOR TOBEY ROAD SIDEWALK PROJECT; APPROPRIATING COMMITTED FUND BALANCE; AND AUTHORIZING INTERFUND TRANSFER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$203,000 for the Tobey Road Sidewalk Project.

Section 2. The 2024 operating budget of the Department of Finance-Unallocated is hereby amended by appropriating committed fund balance in the amount of \$203,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$203,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

Section 4. Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 24, 2024 – CV: 5-0

Transportation Committee; June 24, 2024 - CV: 7-0

Ways and Means Committee; June 24, 2024 - CV: 11-0

File No. 24-0206

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>24-0207</b>	<b>R24-0207.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_12.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

June 10, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240207</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>TRANSPORTATION</b>	
<b>WAYS &amp; MEANS</b>	

**Subject: Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer**

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Penfield (the "Town") for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project in an amount not to exceed \$700,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 14,692 linear feet of sidewalk along Plank Road between Shoecraft Road and Jackson Road, Jackson Road between Plank Road and Penfield Center Road and Five Mile Line Road between Embury Road and Crossbow Drive (the "Project"). The total construction costs are anticipated to be approximately \$1,400,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$700,000 for construction expenses. The \$700,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, several places of worship, and various retail and tourist destinations. Such connections were identified as a high priority in the Town's 2023 Comprehensive Plan Update, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield in an amount not to exceed \$700,000 for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$700,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$700,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act (“SEQRA”). The Town of Penfield will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$700,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Paul Dondorfer  
Monroe County Legislator  
District 9



Frank Ciardi  
Monroe County Legislator  
District 15



By Legislators Blankley, Burgess and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH TOWN OF PENFIELD FOR PLANK ROAD, JACKSON ROAD, AND FIVE MILE LINE ROAD SIDEWALK PROJECT; APPROPRIATING COMMITTED FUND BALANCE; AND AUTHORIZING INTERFUND TRANSFER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield in an amount not to exceed \$700,000 for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project.

Section 2. The 2024 operating budget of the Department of Finance-Unallocated is hereby amended by appropriating committed fund balance in the amount of \$700,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

Section 3. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$700,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

Section 4. Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 24, 2024 – CV: 5-0  
Transportation Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0207

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>24-0208</b>	<b>R24-0208.pdf</b>	<b>Presentation</b>
▢	<b>Resolution</b>	<b>ITEM_13.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 7, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240208</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

**Honorable Legislators:**

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to the CHIPS program. Pursuant to the recently approved FY 2024-2025 New York State Budget, Monroe County will receive an additional \$5,809, bringing the total CHIPS award to \$10,855,809.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.
2. Amend the 2024 operating budget of the Department of Transportation, by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Burgess and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR STATE SUPPORTED CONSOLIDATED LOCAL STREET AND HIGHWAY IMPROVEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.

Section 2. The 2024 operating budget of the Department of Transportation is hereby amended by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 24, 2024 - CV: 7-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0208

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0209.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_14.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

June 7, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240209</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 102 of 2024 to Accept Additional Funding from the United States Department of Homeland Security - Homeland Security Investigations – Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 102 of 2024 to accept additional funding from the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime in the amount of \$30,000 for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

This grant will reimburse a portion of the overtime costs associated with the overtime of one (1) Investigator, one (1) Sergeant, and five (5) Deputies assigned to HSI Rochester Investigations. This will be the fourth year the County has received this grant. This additional funding will bring the grant total to \$55,000.

**The specific legislative actions required are:**

1. Amend Resolution 102 of 2024 to accept an additional \$30,000 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

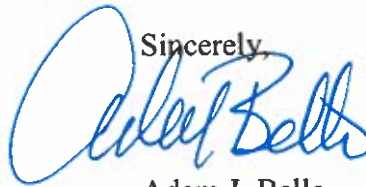
2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$30,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 102 OF 2024 ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES DEPARTMENT OF HOMELAND SECURITY – HOMELAND SECURITY INVESTIGATIONS – ROCHESTER DIVISION FOR STATE AND LOCAL OVERTIME**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 102 of 2024 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed ~~\$25,000~~ \$55,000 and to execute a contract and any amendments thereto, with the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$30,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 – CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0209

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0210.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_15.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 7, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240210</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$60,000 for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

This Federal Fiscal Year 2021 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to acquire a new K-9 vehicle and train a new K-9 for the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the fourth time the County has received this grant. This year's funding represents an increase of \$10,000 from FY2018.

**The specific legislative actions required are:**


1. Authorize the County Executive, or his designee, to accept a \$60,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$60,000 into general fund 9300, funds center 380301000, Explosive Canine Team Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 EXPLOSIVE DETECTION CANINE TEAM GRANT PROGRAM (DEVELOPMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$60,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$60,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0210

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0211.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_16.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

June 7, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240211</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$15,000 for the FY21 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

This Federal Fiscal Year 2021 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the eighth year the County has received this grant. This year's funding is the same as last year's funding.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

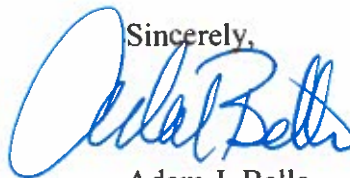
2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 EXPLOSIVE DETECTION CANINE TEAM GRANT PROGRAM (ENHANCEMENT)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0211

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0212.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_17.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>240212</u>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Two Grants from New York State Division of Homeland Security and Emergency Services for the FY2021 and FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept two grants from the New York State Division of Homeland Security and Emergency Services in the amount of \$112,500 for the FY2021 and in the amount of \$100,000 for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

These Federal Fiscal Year 2021 and 2022 grants provide funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff's Office FBI Certified Bomb Squad. This is the sixteenth time the County has received these grants. The 2021 funding represents the same level of funding from the 2020 grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$112,500 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.
2. Authorize the County Executive, or his designee, to accept a \$100,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.


110 County Office Building • 39 West Main Street • Rochester, New York 14614

3. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$212,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING TWO GRANTS FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 AND FY2022 BOMB SQUAD INITIATIVE GRANT PROGRAM/HOMELAND SECURITY'S STATE HOMELAND SECURITY PROGRAM (OFFICE OF THE SHERIFF)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$112,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

Section 2. The County Executive, or his designee, is hereby authorized to accept a \$100,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

Section 3. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$212,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0212

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0213.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_18.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>240213</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$126,338 for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.

The New York State Division of Homeland Security and Emergency Services provides funding to support the continued development of the community's technical rescue capabilities. The intent of this grant is to promote regional partnerships using local agency support for technical rescue field response and operations. This program directly supports the on-going activities of the Monroe County Special Operations Unit and its regional partners

Specifically, this grant will enhance the ability to respond to technical rescue incidents in the areas of structural collapse, rope rescue, and related low-frequency/high risk events. This is the eleventh year the County has received the grant. This funding represents a decrease of \$4,600 from the previous grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$126,338 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$126,338 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR FY2021 TECHNICAL RESCUE & URBAN SEARCH AND RESCUE GRANT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$126,338 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.

Section 2. The 2024 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$126,338 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 – CV: 11-0  
Ways and Means Committee; June 24, 2024 – CV: 11-0  
File No. 24-0213

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0214.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_19.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240214</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>WAYS &amp; MEANS</b>	<b>-L</b>

June 7, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the City of Rochester as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

**The specific legislative action required is approval of the taxpayers' applications.**

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

**City of Rochester: Tax Account No. 107.71-1-57, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 899 Culver Rd Tax Year: 2024 Amount of Taxes Currently Due: \$16,496.00. Amount of Corrected Taxes Due: \$5,728.09. Amount of Taxes to be cancelled: \$10,767.91.** This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

**City of Rochester: Tax Account No. 106.82-1-15, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 699 E Main St Tax Year: 2024 Amount of Taxes Currently Due: \$10,031.18. Amount of Corrected Taxes Due: \$1,393.44. Amount of Taxes to be cancelled: \$8,637.74.** This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

**City of Rochester: Tax Account No. 091.54-1-17, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 1614-1624 N Clinton Ave Tax Year: 2024 Amount of Taxes Currently Due: \$25,643.84. Amount of Corrected Taxes Due: \$5,325.27. Amount of Taxes to be cancelled: \$20,318.57.** This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.  
RESOLUTION NO. \_\_\_\_ OF 2024

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE CITY OF ROCHESTER.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
City of Rochester	107.71-1-57	2024	\$ 16,496.00	\$ 5,728.09	\$ 10,767.91
City of Rochester	106.82-1-15	2024	\$ 10,031.18	\$ 1,393.44	\$ 8,637.74
City of Rochester	091.54-1-17	2024	\$ 25,643.84	\$ 5,325.27	\$ 20,318.57
				Total	\$ 39,724.22

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
107.71-1-57	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
106.82-1-15	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
091.54-1-17	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$39,724.22.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$ 34,113.60
County Services	\$ 5,610.62
	<u>\$ 39,724.22</u>

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 25, 2024 - CV:

File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATED: \_\_\_\_\_ EFFECTIVE DATE OF RESOLUTION \_\_\_\_\_

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE CITY OF ROCHESTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
City of Rochester	107.71-1-57	2024	\$ 16,496.00	\$ 5,728.09	\$ 10,767.91
City of Rochester	106.82-1-15	2024	\$ 10,031.18	\$ 1,393.44	\$ 8,637.74
City of Rochester	091.54-1-17	2024	\$ 25,643.84	\$ 5,325.27	\$ <u>20,318.57</u>
				Total	\$ 39,724.22

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
107.71-1-57	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
106.82-1-15	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
091.54-1-17	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$39,724.22.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$ 34,113.60
County Services	\$ <u>5,610.62</u>
	\$ 39,724.22

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: June 24, 2024 - CV: 11-0  
File No. 24-0214

ADOPTION: DATE: \_\_\_\_\_ VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>24-0215</b>	<b>R24-0215.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_20.pdf</b>	<b>Resolution</b>

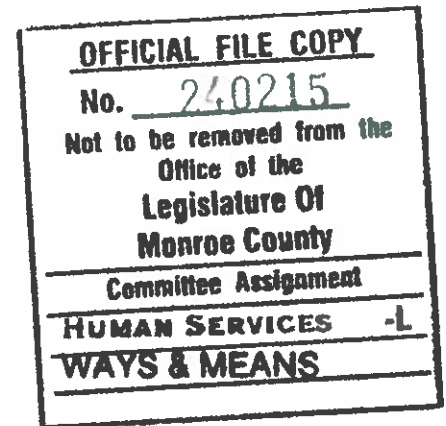


# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

June 7, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 234 of 2023 to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 234 of 2023 to amend and increase the contract with Ontario Bus Inc. for bus transportation services for children enrolled in the Monroe County Early Intervention and Preschool Special Education Programs for the period of July 1, 2023 through June 30, 2026, for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding each renewal.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of successfully providing such services to this specialized population.

**The specific legislative action required is to amend Resolution 234 of 2023 to amend and increase the contract with Ontario Bus Inc. for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs from an amount not to exceed \$10,306,272 to an amount not to exceed \$15,800,000 for the first year of the contract (July 1, 2023 through June 30, 2024).**

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024  
(585) 953-1000 • Fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President  
Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

20.

By Legislators Hasman and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 234 OF 2023 AMENDING AND INCREASING CONTRACT WITH ONTARIO BUS INC. FOR BUS TRANSPORTATION SERVICES FOR MONROE COUNTY EARLY INTERVENTION AND PRESCHOOL EDUCATION PROGRAMS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 234 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed ~~\$10,306,272~~ \$15,800,000 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

Section 2. Funding for this contract is included in the 2024 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 24, 2024 – CV: 9-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0215

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0216.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_21.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>240216</u>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

June 17, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 376 of 2023 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body amend Resolution 376 of 2023 to accept additional funding from the New York State STOP-DWI Foundation, Inc. in the amount of \$25,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff and to amend and increase agreements with the City of Rochester, nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2023 and through September 30, 2024.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. This additional funding is in the amount of \$23,500 for the Department of Public Safety and in the amount of \$1,500 for the Sheriff's Office. This is the 13th year the County has received this grant.

**The specific legislative actions required are:**

1. Amend Resolution 376 of 2023 to accept an additional \$25,000 grant from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement, bringing the total award to \$72,000 for the period of October 1, 2023 through September 30, 2024.
2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$23,500 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$1,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Amend Resolution 376 of 2023 to amend and increase the agreements with the governmental entities listed below by the following amounts, for DWI High Visibility Engagement Campaign Enforcement, in the amount of \$23,500 for the period of October 1, 2023 through September 30, 2024:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$ 2,500
Brockport	2,250
East Rochester	500
Fairport	2,000
Gates	2,500
Greece	2,750
Irondequoit	2,500
NYS Park Police (Genesee Region)	1,250
Ogden	2,000
Rochester	3,500
SUNY Brockport	1,250
Webster	<u>\$ 500</u>
TOTAL	<u>\$23,500</u>

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 376 OF 2023 ACCEPTING ADDITIONAL FUNDING FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI HIGH VISIBILITY ENGAGEMENT CAMPAIGN ENFORCEMENT AND AMENDING AND INCREASING AGREEMENTS WITH TEN MUNICIPALITIES AND TWO STATE ENTITIES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 376 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$47,000~~ \$72,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2023 through September 30, 2024.

Section 2. The 2024 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$23,500 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.

Section 3. The 2024 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$1,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. Section 4 of Resolution 376 of 2023 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below for DWI High Visibility Engagement Campaign Enforcement, in the amount of ~~\$41,900~~ \$65,400 for the period of October 1, 2023 through September 30, 2024:

<u>Governmental Entity</u>	<u>Contract Amount</u>	
Brighton	<del>\$ 5,500</del>	<u>\$8,000</u>
Brockport	<del>2,500</del>	<u>4,750</u>
East Rochester	<del>3,000</del>	<u>3,500</u>
Fairport	<del>2,000</del>	<u>4,000</u>
Gates	<del>4,500</del>	<u>7,000</u>
Greece	<del>5,000</del>	<u>7,750</u>
Irondequoit	<del>3,200</del>	<u>5,700</u>
Ogden	<del>2,000</del>	<u>4,000</u>
Rochester	<del>5,000</del>	<u>8,500</u>
Webster	<del>3,800</del>	<u>4,300</u>
SUNY Brockport	<del>2,700</del>	<u>3,950</u>
NYS Park Police (Genesee Region)	<del>2,700</del>	<u>3,950</u>
TOTAL	<del>\$41,900</del>	<u>\$65,400</u>



Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 24, 2024 - CV: 11-0  
Ways and Means Committee; June 24, 2024 - CV: 11-0  
File No. 24-0216

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0217.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_22.pdf</b>	<b>Resolution</b>



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 240217
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
URGENT -L

July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York, 14614

Subject: Amend Resolution 171 of 2019 to Extend the Contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for Production and System Upgrade Support Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 171 of 2019 to extend the contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for production and system upgrade support services for two (2) additional one-year periods in an amount not to exceed \$350,000 annually.

The purpose of this amendment is to ensure the uninterrupted provision of production support for the current Enterprise Resource Planning ("ERP") system by Phoenix Business beyond the periods originally authorized in Resolution 171 of 2019, while the County transitions to the new ERP System.

The specific legislative action required is to amend Resolution 171 of 2019 to extend the contract with Phoenix Business, Inc., d/b/a Phoenix Business Consulting, for production and system upgrade support services for two (2) additional one-year periods in an amount not to exceed \$350,000 annually.

Funding for this contract is included in the 2024 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
[Signature]

Adam J. Bello
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 171 OF 2019 EXTENDING CONTRACT WITH PHOENIX BUSINESS, INC., D/B/A PHOENIX BUSINESS CONSULTING, FOR PRODUCTION AND SYSTEM UPGRADE SUPPORT SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 171 of 2019 is hereby amended to read as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to execute a contract, and any amendments thereto, with Phoenix Business Inc. d/b/a Phoenix Business Consulting, for production and system upgrade support services for Monroe County's SAP environment, in an amount not to exceed \$600,000 annually, for the period of August 1, 2019 through July 31, 2022, with the option to renew for two (2) ~~additional~~ additional one-year periods in an amount not to exceed \$600,000 annually and two (2) additional one-year periods thereafter in an amount not to exceed \$350,000 annually.

Section 2. Funding for this contract will be included in the 2024 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0 \_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AMENDING RESOLUTION 171 OF 2019 EXTENDING CONTRACT WITH PHOENIX BUSINESS, INC., D/B/A PHOENIX BUSINESS CONSULTING, FOR PRODUCTION AND SYSTEM UPGRADE SUPPORT SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 171 of 2019 is hereby amended to read as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to execute a contract, and any amendments thereto, with Phoenix Business Inc. d/b/a Phoenix Business Consulting, for production and system upgrade support services for Monroe County's SAP environment, in an amount not to exceed \$600,000 annually, for the period of August 1, 2019 through July 31, 2022, with the option to renew for two (2) ~~additional~~ one-year periods in an amount not to exceed \$600,000 annually and two (2) additional one-year periods thereafter in an amount not to exceed \$350,000 annually.

Section 2. Funding for this contract will be included in the 2024 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0217

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



**ATTACHMENTS:**

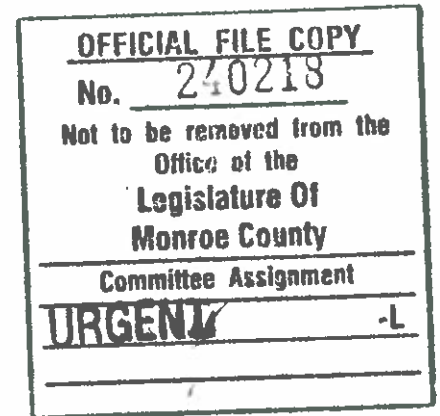
	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0218.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_23.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive



July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize the Abolishment of an Accreditation and Compliance Coordinator and the Creation of an Accreditation and Compliance Manager in the Public Safety Office

Honorable Legislators:

I recommend that Your Honorable Body authorize the abolishment of one (1) Accreditation and Compliance Coordinator, Group 16 and the creation of one (1) Accreditation and Compliance Manager, Group 19 in the Public Safety Office.

The request to upgrade this position is due to the nature of the work. This position will be auditing policies and activities, as well as supervising people, creating policies, and initiating discipline as a result of reviews.

**The specific legislative action required is** to authorize the County Executive, or his designee, to abolish one (1) Accreditation and Compliance Coordinator, Group 16 and to create one (1) Accreditation and Compliance Manager, Group 19 in the Public Safety Office.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 by NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for this position is included in the 2024 operating budget of the Public Safety Office, general fund 9001, funds center 2401010000, Public Safety Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

AJB:db

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING ABOLISHMENT OF ACCREDITATION AND COMPLIANCE COORDINATOR AND CREATION OF ACCREDITATION AND COMPLIANCE MANAGER IN PUBLIC SAFETY OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to abolish one (1) Accreditation and Compliance Coordinator, Group 16 and to create one (1) Accreditation and Compliance Manager, Group 19 in the Public Safety Office.

Section 2. Funding for this position is included in the 2024 operating budget of the Public Safety Office, general fund 9001, funds center 2401010000, Public Safety Administration.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0\_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING ABOLISHMENT OF ACCREDITATION AND COMPLIANCE COORDINATOR AND CREATION OF ACCREDITATION AND COMPLIANCE MANAGER IN PUBLIC SAFETY OFFICE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to abolish one (1) Accreditation and Compliance Coordinator, Group 16 and to create one (1) Accreditation and Compliance Manager, Group 19 in the Public Safety Office.

Section 2. Funding for this position is included in the 2024 operating budget of the Public Safety Office, general fund 9001, funds center 2401010000, Public Safety Administration.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0218

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0219.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_24.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No. <u>240219</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize the Creation of One New Position in the Department of Public Safety, Office of Probation and Community Corrections, as Part of Funding of the Certified Pre-Trial Services Program Grant

Honorable Legislators:

I recommend that Your Honorable Body authorize the creation of one (1) new Probation Supervisor, Group 34, in the Department of Public Safety, Office of Probation and Community Corrections, as part of this year's funding of the Certified Pre-Trial Services Program Grant

This position will be fully funded through the Certified Pre-Trial Services Program Grant from the New York State Division of Criminal Justice Services pursuant to Resolution 160 of 2024.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to create one (1) Probation Supervisor, Group 34, in the Department of Public Safety, Office of Probation and Community Corrections, as part of 2024 funding of the Certified Pre-Trial Services Program Grant.
2. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.


The legislative action requested in this referral is not an "Action" as that term is defined in 6 by NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Monroe County Legislature - July 9, 2024  
(585) 253-1000 • Fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this position is included in the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403060000, Alternatives to Jail Expansion. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING CREATION OF ONE NEW POSITION IN DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION AND COMMUNITY CORRECTIONS, AS PART OF FUNDING OF CERTIFIED PRE-TRIAL SERVICES PROGRAM GRANT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to create one (1) Probation Supervisor, Group 34, in the Department of Public Safety, Office of Probation and Community Corrections, as part of 2024 funding of the Certified Pre-Trial Services Program Grant.

Section 2. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 3. Funding for this position is included in the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403060000, Alternatives to Jail Expansion.

Section 4. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0 \_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

24.

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING CREATION OF ONE NEW POSITION IN DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION AND COMMUNITY CORRECTIONS, AS PART OF FUNDING OF CERTIFIED PRE-TRIAL SERVICES PROGRAM GRANT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to create one (1) Probation Supervisor, Group 34, in the Department of Public Safety, Office of Probation and Community Corrections, as part of 2024 funding of the Certified Pre-Trial Services Program Grant.

Section 2. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 3. Funding for this position is included in the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403060000, Alternatives to Jail Expansion.

Section 4. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0219

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0220.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_25.pdf</b>	<b>Resolution</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No. <u>240220</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

July 1, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2024-2025 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2024 through August 31, 2025 as submitted by the College.

The proposed 2024 - 2025 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 10, 2024:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2024 through August 31, 2025 in the amount of \$117,100,000.*

Approval of this budget will provide funding for 7,400 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$117,100,000 and a sponsor contribution by the County of Monroe in the amount of \$21,300,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

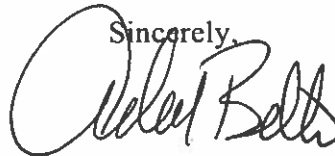


This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$21,300,000 in the County of Monroe budget year 2025 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2024 through August 31, 2025, in the amount of \$117,100,000 and a sponsor contribution by the County of Monroe in the amount of \$21,300,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

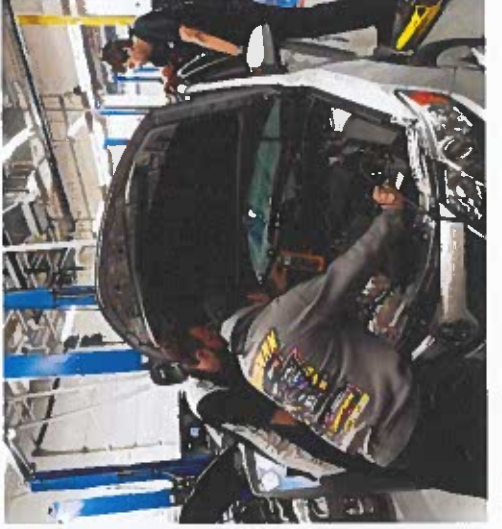
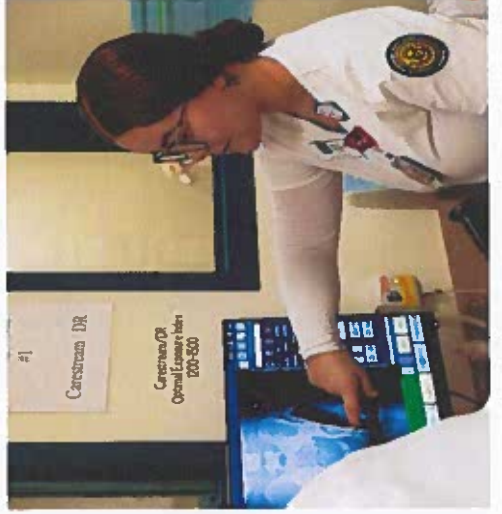
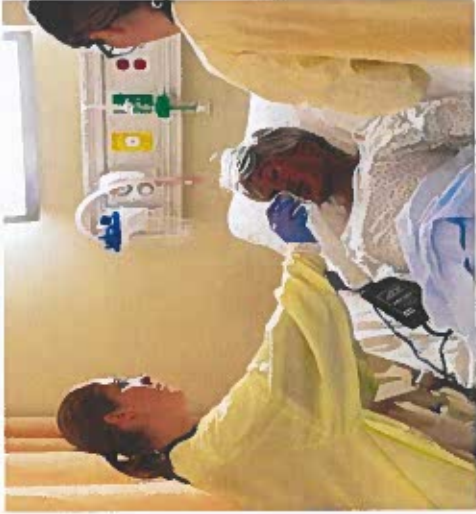
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# 2024-2025 Operating Budget

SEPTEMBER 1, 2024 – AUGUST 31, 2025



# Monroe Community College 2024-2025 Operating Budget

## Table of Contents

Budget Highlights	3-7
Summary of Budget	8-9
Revenues	10
<b>Expenditures</b>	
Instruction	11
Other Sponsored Programs	12
Public Service	12
Academic Support	12
Libraries	12
Student Services	13
Maintenance & Operation of Plant	13
General Administration	13
General Institutional	13
Total Costs	13
<b>Enrollment</b>	14
<b>Appendix</b>	
Tuition and Fee Schedule	i-iv
Revenues	v-xii
Appropriations	xiii-xix
Enrollment	xx-xxii
Downtown Campus	xxiii-xxv

# Monroe Community College 2024-2025 Operating Budget

## Overview – Highlights

The college's 2024-2025 gross budget reflects a 5.0% increase from the 2023-2024 budget. The full-time student tuition rate will increase by \$150 to \$5,050/year. The base state aid rate remains flat at \$2,997 per FTE student. The net cost per FTE student reflects a year-on-year decrease of \$128 or 0.9% driven primarily by the increase in budgeted enrollment offset by the nominal increase in the net budget.

### **ENROLLMENT – 7,400 (state-aidable) FTEs**

- Increase of 400 FTEs or 5.7% than the state-aidable enrollment in the 2023-2024 budget of 7,000.
- Unduplicated headcount for state-aidable students, in total, will approximate 20,062 in 2024-2025 compared to 18,978 in 2023-2024, reflecting an increase of 5.7%.

### **NET BUDGET – (as defined by SUNY) - \$109,657,301**

- Reflects a \$5.0M increase from 2023-2024 attributable primarily to increases in Student Revenues, Charges to Nonresidents, Interest, Sponsor's Contribution and Charges to Other Counties due to increased budgeted enrollment.
- Computed by deducting Service Fees, Other Sponsored Programs and Other Sources revenue streams from the Gross Budget.

# Monroe Community College 2024-2025 Operating Budget

## Overview – Highlights

### **GROSS BUDGET - \$117,100,000**

- Reflects an increase of 5.0% from 2023-2024.
- The year-over-year increase reflects bargaining unit contractual commitments and provision for employee benefits, particularly to support health care and pension costs, and additional investment in operating expenses.

### **NET COST PER FTE - \$14,819**

- Decrease of \$128 or 0.9% from the 2023-2024 budgeted net cost per FTE of \$14,946.
- This decrease in net cost per FTE is primarily a result of the increase in budgeted enrollment offset by the nominal increase in the net budget.

Monroe Community College  
2024-2025 Operating Budget

Revenues – Highlights

**STUDENT TUITION AND FEES - \$46,853,417; up 8.0%**

Tuition - \$37,937,545; up 8.5%

- Full-time tuition rate increases to \$5,050 per year.
- Part-time tuition rate increases to \$210 per credit hour.
- Reflects an average 5-year annual increase in the full-time tuition rate of 2.9%. MCC remains among the lowest cost SUNY community colleges.

Fees - \$7,300,872; up 1.9%

- Year-over-year variance of \$133,671 is due primarily to the increase in budgeted enrollment.
- The technology fee rate remains flat year-over-year.

Charges to Non-residents - \$1,615,000; up 31.3%

- Increase is due primarily to a year-over-year growth in non-resident enrollment.

Monroe Community College  
2024-2025 Operating Budget

Revenues – Highlights

**STATE AID - \$29,921,874; approximately flat year-over-year**

- State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2023/24 base aid as stipulated in the NYS Enacted budget.
- The enacted funding floor provides approximately \$6,600,000 greater than the FTE funding model.
- The base aid rate remains at \$2,997 per FTE.

**SPONSOR CONTRIBUTION - \$21,300,000; increase of \$520,000**

- Sponsor contribution has increased on an average annual basis by 2.2% over the last 5 years.



Monroe Community College  
2024-2025 Operating Budget

Appropriations – Highlights

**PERSONAL SERVICES EXPENDITURES** will increase \$1.8M or 2.9%. This includes contractual commitments under employee labor contracts, offset by reductions in staffing as costs are realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$1.8M due primarily to increases in health care and pension benefit costs.

**EQUIPMENT EXPENDITURES** will decrease by \$33,267. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will increase \$2.0M or 11.6% as costs are aligned with budgeted 2024-2025 revenues.

# Monroe Community College 2024-2025 Operating Budget

## Financial Summary

	2022/23 ACTUAL	2023/2024 BUDGET	2024/2025 BUDGET REQUEST	2024/2025 INCREASE (DECREASE)	%
					VAR
<b>REVENUE:</b>					
Tuition and Fees	\$45,963,837	\$43,364,133	\$46,853,417	\$3,489,284	8.0%
Other Sponsored Programs	3,937,554	3,116,000	3,416,000	300,000	9.6%
State Aid	29,911,328	29,911,328	29,921,874	10,546	0.0%
Federal Appropriation - HEERF	6,536,290	0	0	0	#DIV/0!
Sponsor's Contribution	20,380,000	20,780,000	21,300,000	520,000	2.5%
Charges to Other Counties	4,943,923	5,585,300	5,850,780	265,480	4.8%
Other Sources	3,979,738	2,903,600	4,200,900	1,297,300	44.7%
Allocated Fund Balance	(6,973,170)	5,839,639	5,557,029	(282,610)	(4.8%)
<b>TOTAL REVENUES</b>	<b>\$108,679,500</b>	<b>\$111,500,000</b>	<b>\$117,100,000</b>	<b>\$5,600,000</b>	<b>5.0%</b>
<b>COSTS BY FUNCTION:</b>					
Instruction	\$38,495,776	\$39,806,818	\$40,338,409	\$531,591	1.3%
Other Sponsored Programs	3,487,056	3,025,723	3,325,723	300,000	9.9%
Public Service	578,038	605,050	628,224	23,174	3.8%
Academic Support	13,683,394	13,047,459	15,386,582	2,339,123	17.9%
Libraries	1,868,933	1,952,934	2,011,184	58,250	3.0%
Student Services	10,510,796	11,843,261	13,060,172	1,216,911	10.3%
Maintenance & Operation of Plant	17,924,721	19,254,739	19,444,765	190,026	1.0%
General Administration	9,219,894	9,399,032	9,787,513	388,481	4.1%
General Institutional	12,910,892	12,564,984	13,117,428	552,444	4.4%
<b>TOTAL EXPENDITURES</b>	<b>\$108,679,500</b>	<b>\$111,500,000</b>	<b>\$117,100,000</b>	<b>\$5,599,999</b>	<b>5.0%</b>
<b>COSTS BY OBJECT:</b>					
Personal Services	\$56,556,498	\$61,311,470	\$63,106,168	\$1,794,698	2.9%
Employee Benefits	31,270,180	32,485,000	34,335,000	1,850,000	5.7%
Equipment	1,458,407	532,005	498,738	(33,267)	(6.3%)
Contractual Expenses	19,394,415	17,171,525	19,160,094	1,988,569	11.6%
<b>TOTAL EXPENDITURES</b>	<b>\$108,679,500</b>	<b>\$111,500,000</b>	<b>\$117,100,000</b>	<b>\$5,600,000</b>	<b>5.0%</b>

# Monroe Community College 2024-2025 Operating Budget

## Enrollment Summary

	2022/23 ACTUAL	2023/2024 BUDGET	2024/2025 BUDGET REQUEST	2024/2025 INCREASE (DECREASE)	% VAR
<b>FTEs:</b>					
<b>STATE AIDABLE:</b>					
Credit	7,593	6,908	7,282	374	5.4%
Non-Credit	123	92	118	26	28.3%
<b>TOTAL STATE AIDABLE</b>	<b>7,716</b>	<b>7,000</b>	<b>7,400</b>	<b>400</b>	<b>5.7%</b>
Non-Aidable	461	250	250	0	0.0%
<b>TOTAL FTEs</b>	<b>8,177</b>	<b>7,250</b>	<b>7,650</b>	<b>400</b>	<b>5.5%</b>

**STUDENT HEADCOUNT: (Unduplicated)**

State-Aidable	20,311	18,978	20,025	1,047	5.5%
Non-Aidable	3,033	3,033	3,200	167	5.5%
<b>TOTAL</b>	<b>23,334</b>	<b>22,011</b>	<b>23,226</b>	<b>1,215</b>	<b>5.5%</b>

# Monroe Community College 2024-2025 Operating Budget

<b>Revenues</b>					
	<b>2022/23 ACTUAL</b>	<b>2023/2024 BUDGET</b>	<b>2024/2025 BUDGET REQUEST</b>	<b>2024/2025 INCREASE (DECREASE)</b>	<b>% VAR</b>
<b><u>TUITION AND FEES</u></b>					
<b><u>STUDENT TUITION:</u></b>					
Fall/Spring	\$31,707,434	\$30,964,896	\$32,941,869	\$ 1,976,973	6.4%
Winter	370,027	319,046	372,820	53,774	16.9%
Summer	4,550,151	3,682,989	4,622,856	939,867	25.5%
<b>TOTAL TUITION</b>	<b>\$36,627,612</b>	<b>\$34,966,931</b>	<b>\$37,937,545</b>	<b>\$ 2,970,614</b>	<b>8.5%</b>
<b><u>CHARGES TO NON-RESIDENTS</u></b>	<b>1,482,164</b>	<b>1,230,000</b>	<b>1,615,000</b>	<b>385,000</b>	<b>31.3%</b>
<b><u>STUDENT FEES</u></b>	<b>7,854,061</b>	<b>7,167,202</b>	<b>7,300,872</b>	<b>133,670</b>	<b>1.9%</b>
<b><u>TOTAL TUITION and FEES</u></b>	<b>\$45,963,837</b>	<b>\$43,364,133</b>	<b>\$46,853,417</b>	<b>\$ 3,489,284</b>	<b>8.0%</b>
<b><u>OTHER SPONSORED PROGRAMS</u></b>	<b>3,937,554</b>	<b>3,116,000</b>	<b>3,416,000</b>	<b>300,000</b>	<b>9.6%</b>
<b><u>GOVERNMENT APPROPRIATIONS:</u></b>					
State Aid	29,911,328	29,911,328	29,921,874	10,546	(0.1%)
Federal Appropriation - HEERF	6,536,290	0	0	0	NA
Sponsor's Contribution	20,380,000	20,780,000	21,300,000	520,000	2.5%
Charges to Other Counties	4,943,923	5,585,300	5,850,780	265,480	4.8%
<b><u>OTHER SOURCES:</u></b>					
Interest	2,129,932	1,700,000	2,900,000	1,200,000	70.6%
Rental Income	263,337	269,400	296,400	27,000	10.0%
Miscellaneous	1,586,469	934,200	1,004,500	70,300	7.5%
<b>TOTAL</b>	<b>3,979,738</b>	<b>\$2,903,600</b>	<b>\$4,200,900</b>	<b>\$ 1,297,300</b>	<b>44.7%</b>
<b><u>ALLOCATED FUND BALANCE</u></b>	<b>(6,973,170)</b>	<b>5,839,639</b>	<b>5,557,029</b>	<b>(282,610)</b>	<b>(4.8%)</b>
<b><u>TOTAL REVENUES</u></b>	<b>\$108,679,500</b>	<b>\$111,500,000</b>	<b>\$117,100,000</b>	<b>\$ 5,600,000</b>	<b>5.0%</b>

# Monroe Community College 2024-2025 Operating Budget

## Expenditures

	2022/23 ACTUAL	2023/24 BUDGET	2024/2025 BUDGET REQUEST	2024/2025 INCREASE (DECREASE)	%	VAR
<b>INSTRUCTION</b>						
<b>Fall &amp; Spring</b>						
Personal Services	\$23,751,689	\$25,475,837	\$25,270,626	(\$205,211)	(0.8%)	
Employee Benefits	10,125,248	10,369,021	10,772,765	403,743	3.9%	
Equipment	691,165	214,404	304,914	90,510	42.2%	
Contractual Expenses	2,079,090	2,152,943	2,403,454	250,511	11.6%	
<b>TOTAL</b>	<b>\$36,647,192</b>	<b>\$38,212,205</b>	<b>\$38,751,759</b>	<b>\$539,553</b>	<b>1.4%</b>	
<b>Winter Session</b>						
Personal Services	\$120,801	\$118,000	\$121,000	\$3,000	2.5%	
Employee Benefits	25,909	24,102	25,952	1,850	7.7%	
<b>TOTAL</b>	<b>\$146,710</b>	<b>\$142,102</b>	<b>\$146,952</b>	<b>\$4,850</b>	<b>3.4%</b>	
<b>Summer Session</b>						
Personal Services	\$1,422,071	\$1,218,000	\$1,203,000	(\$15,000)	(1.2%)	
Employee Benefits	279,803	234,511	236,699	2,188	0.9%	
<b>TOTAL</b>	<b>\$1,701,874</b>	<b>\$1,452,511</b>	<b>\$1,439,699</b>	<b>(\$12,812)</b>	<b>(0.9%)</b>	
<b>TOTAL INSTRUCTION</b>						
Personal Services	\$25,294,561	\$26,811,837	\$26,594,626	(\$217,211)	(0.8%)	
Employee Benefits	10,430,960	10,627,634	11,035,415	407,782	3.8%	
Equipment	691,165	214,404	304,914	90,510	42.2%	
Contractual Expenses	2,079,090	2,152,943	2,403,454	250,511	11.6%	
<b>TOTAL</b>	<b>\$38,495,776</b>	<b>\$39,806,818</b>	<b>\$40,338,409</b>	<b>\$531,592</b>	<b>1.3%</b>	

# Monroe Community College 2024-2025 Operating Budget

## Expenditures

	2022/23 ACTUAL	2023/2024 BUDGET REQUEST	2024/2025 BUDGET REQUEST	2024/2025 INCREASE (DECREASE)	%	VAR
<b><u>OTHER SPONSORED PROGRAMS</u></b>						
Personal Services	\$1,297,187	\$1,517,764	\$1,642,838	\$125,074	8.2%	
Employee Benefits	303,516	419,021	315,508	(103,513)	(24.7%)	
Equipment	0	0	0	0	NA	
Contractual Expenses	1,886,353	1,088,938	1,367,377	278,439	25.6%	
<b>TOTAL</b>	<b>\$3,487,056</b>	<b>\$3,025,723</b>	<b>\$3,325,723</b>	<b>\$300,000</b>	<b>9.9%</b>	
<b><u>PUBLIC SERVICE</u></b>						
Personal Services	\$350,646	\$366,047	\$382,133	\$16,086	4.4%	
Employee Benefits	190,704	199,397	207,829	8,432	4.2%	
Equipment	0	14,001	14,001	0	0.0%	
Contractual Expenses	36,688	25,605	24,261	(1,344)	(5.2%)	
<b>TOTAL</b>	<b>\$578,038</b>	<b>\$605,050</b>	<b>\$628,224</b>	<b>\$23,174</b>	<b>3.8%</b>	
<b><u>ACADEMIC SUPPORT</u></b>						
Personal Services	\$6,346,798	\$7,029,519	\$7,799,636	\$770,117	11.0%	
Employee Benefits	2,857,993	3,186,477	3,512,213	325,736	10.2%	
Equipment	16,692	56,000	44,500	(11,500)	(20.5%)	
Contractual Expenses	4,461,911	2,775,463	4,030,233	1,254,770	45.2%	
<b>TOTAL</b>	<b>\$13,683,394</b>	<b>\$13,047,459</b>	<b>\$15,386,582</b>	<b>\$2,339,123</b>	<b>17.9%</b>	
<b><u>LIBRARIES</u></b>						
Personal Services	\$1,084,768	\$1,160,271	\$1,178,745	\$18,474	1.6%	
Employee Benefits	537,847	542,082	584,442	42,360	7.8%	
Equipment	0	0	0	0	NA	
Contractual Expenses	246,318	250,581	247,997	(2,584)	(1.0%)	
<b>TOTAL</b>	<b>\$1,868,933</b>	<b>\$1,952,934</b>	<b>\$2,011,184</b>	<b>\$58,250</b>	<b>3.0%</b>	

# Monroe Community College 2024-2025 Operating Budget

## Expenditures

	2022/23 ACTUAL	2023/2024 BUDGET REQUEST	2024/2025 BUDGET REQUEST	2024/2025 INCREASE (DECREASE)	% VAR
<b><u>STUDENT SERVICES</u></b>					
Personal Services	\$6,246,073	\$6,947,499	\$7,662,312	\$714,813	10.3%
Employee Benefits	2,814,167	3,236,129	3,452,253	216,125	6.7%
Equipment	9,458	2,000	2,324	324	16.2%
Contractual Expenses	1,441,098	1,657,633	1,943,283	285,650	17.2%
<b>TOTAL</b>	<b>\$10,510,796</b>	<b>\$11,843,261</b>	<b>\$13,060,172</b>	<b>\$1,216,912</b>	<b>10.3%</b>
<b><u>MAINTENANCE &amp; OPERATION OF PLANT</u></b>					
Personal Services	\$7,530,048	\$8,550,173	\$8,873,018	\$322,845	3.8%
Employee Benefits	3,842,973	4,443,507	4,528,360	84,853	1.9%
Equipment	327,032	235,600	123,500	(112,100)	(47.6%)
Contractual Expenses	6,224,668	6,025,459	5,919,887	(105,572)	(1.8%)
<b>TOTAL</b>	<b>\$17,924,721</b>	<b>\$19,254,739</b>	<b>\$19,444,765</b>	<b>\$190,026</b>	<b>1.0%</b>
<b><u>GENERAL ADMINISTRATION</u></b>					
Personal Services	\$4,947,970	\$5,276,989	\$5,281,551	\$4,562	0.1%
Employee Benefits	2,638,405	2,548,791	2,816,280	267,489	10.5%
Equipment	8,802	8,500	8,000	(500)	(5.9%)
Contractual Expenses	1,624,717	1,564,752	1,681,682	116,930	7.5%
<b>TOTAL</b>	<b>\$9,219,894</b>	<b>\$9,399,032</b>	<b>\$9,787,513</b>	<b>\$388,481</b>	<b>4.1%</b>
<b><u>GENERAL INSTITUTIONAL</u></b>					
Personal Services	\$3,458,447	\$3,651,371	\$3,691,309	\$39,938	1.1%
Employee Benefits	7,653,615	7,281,962	7,882,699	600,737	8.2%
Equipment	405,258	1,500	1,500	0	0.0%
Contractual Expenses	1,393,572	1,630,151	1,541,920	(88,231)	(5.4%)
<b>TOTAL</b>	<b>\$12,910,892</b>	<b>\$12,564,984</b>	<b>\$13,117,428</b>	<b>\$552,444</b>	<b>4.4%</b>
<b><u>TOTAL COSTS</u></b>					
Personal Services	\$56,556,498	\$61,311,470	\$63,106,168	\$1,794,698	2.9%
Employee Benefits	31,270,180	32,485,000	34,335,000	1,850,000	5.7%
Equipment	1,458,407	532,005	498,738	(33,267)	(6.3%)
Contractual Expenses	19,394,415	17,171,525	19,160,094	1,988,569	11.6%
<b>GRAND TOTAL</b>	<b>\$108,679,500</b>	<b>\$111,500,000</b>	<b>\$117,100,000</b>	<b>\$5,600,000</b>	<b>5.0%</b>

# Monroe Community College 2024-2025 Operating Budget

## Enrollment

<u>STATE AIDABLE CREDIT FTES</u>	<u>2022/2023 ACTUAL</u>	<u>2023/2024 BUDGET</u>	<u>2024/2025 BUDGET REQUEST</u>	<u>2024/2025 INCREASE (DECREASE)</u>
<b><u>FALL SEMESTER</u></b>				
Full-Time	2,086	2,016	2,001	(15)
Part-Time	841	818	807	(11)
Credit Course Supplement	685	536	657	121
<b>TOTAL</b>	<u>3,612</u>	<u>3,370</u>	<u>3,465</u>	<u>95</u>
<b><u>WINTER SESSION</u></b>				
Part-Time	64	54	61	7
<b><u>SPRING SEMESTER</u></b>				
Full-Time	1,767	1,643	1,695	52
Part-Time	824	791	790	(1)
Credit Course Supplement	451	400	433	33
<b>TOTAL</b>	<u>3,042</u>	<u>2,834</u>	<u>2,918</u>	<u>84</u>
<b><u>SUMMER SESSION</u></b>				
Full-Time/Part-Time	875	650	838	188
<b>TOTAL</b>	<u>7,593</u>	<u>6,908</u>	<u>7,282</u>	<u>374</u>
<b><u>STATE AIDABLE NON-CREDIT FTES</u></b>				
Fall Semester	71	52	68	16
Spring Semester	43	34	41	7
Summer Session	9	6	9	3
<b>TOTAL</b>	<u>123</u>	<u>92</u>	<u>118</u>	<u>26</u>
<b>TOTAL STATE AIDABLE FTES</b>	<u>7,716</u>	<u>7,000</u>	<u>7,400</u>	<u>400</u>
<b><u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u></b>				
	461	250	250	-
<b>TOTAL</b>	<u>8,177</u>	<u>7,250</u>	<u>7,650</u>	<u>400</u>
<b><u>STUDENT HEADCOUNT</u></b>				
State-Aidable	20,311	18,978	20,025	1,047
Non-Aidable	3,033	3,033	3,200	167
<b>TOTAL HEADCOUNT (unduplicated)</b>	<u>23,334</u>	<u>22,011</u>	<u>23,226</u>	<u>1,215</u>



**THIS PAGE WAS INTENTIONALLY LEFT BLANK**

# Appendix

# Monroe Community College 2024-2025 Operating Budget

## TUITION AND FEE SCHEDULE

	2023-2024	2024-2025
<b>TUITION</b>		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$4,900.00	\$5,050.00
Part-time (per semester credit hour or equivalent)	\$204.00	\$210.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$136.00	\$140.00
High school students taking college-level credit courses at their high school	\$68.00	\$70.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$68.00	\$0 - \$70.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$9,800.00	\$10,100.00
Part-time (per semester credit hour or equivalent)	\$408.00	\$420.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$272.00	\$280.00
High school students taking college-level credit courses at their high school	\$136.00	\$140.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$136.00	\$0 - \$140.00

# Monroe Community College 2024-2025 Operating Budget

## TUITION AND FEE SCHEDULE

	2023-2024	2024-2025
<b>STUDENT SERVICE FEES</b>		
Laboratory/Service Fee <sup>1</sup>	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$204.00	\$210.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
<sup>1</sup> Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses		
<b>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</b>		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
<b>STUDENT LIFE FEE<sup>2</sup></b>		
Fall and Spring (per semester)		
12 or more credit hours or equivalent	\$164.00	\$180.75
9-11 credit hours or equivalent	\$144.00	\$157.75
5-8 credit hours or equivalent	\$74.00	\$81.25
1-4 credit hours or equivalent	\$47.75	\$52.50
Summer Session Student Life fee (per credit hour)	\$3.25	\$3.50
Summer Session Photo ID fee	\$3.25	\$3.50
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

<sup>2</sup>less Graduation Fee of \$2.75 for part-time non-matriculated students

# Monroe Community College 2024-2025 Operating Budget

## TUITION AND FEE SCHEDULE

	2023-2024	2024-2025
<b>TECHNOLOGY FEE (per applicable term)</b>		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

**TRANSPORTATION FEE**

Fall and Spring (per semester)

This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots  
Students participating in any dual or concurrent enrollment program

\$75.00

\$75.00

Waived

Waived

# Monroe Community College 2024-2025 Operating Budget

## TUITION AND FEE SCHEDULE

	2023-2024	2024-2025
<b>HEALTH INSURANCE FEE</b>		
Required of all matriculated F-1 nonimmigrant visa students (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - August 14)	\$2,568.00	\$2,532.00
Fall only (coverage is August 15 - January 14)	\$1,074.00	\$1,067.00
Spring only (coverage is January 15 - June 14)	\$1,067.00	\$1,053.00
Spring/Summer (coverage is January 15 - August 14)	\$1,495.00	\$1,478.00
Summer/Short term (coverage is May 15 - August 14)	\$646.00	\$641.00
<b>HEALTH FEE (per semester)</b>		
Required of all students registered for 6 or more credit hours or equivalent Students enrolled in early college high school and/or P-TECH programs	\$10.00	\$10.00
	May be waived	May be waived

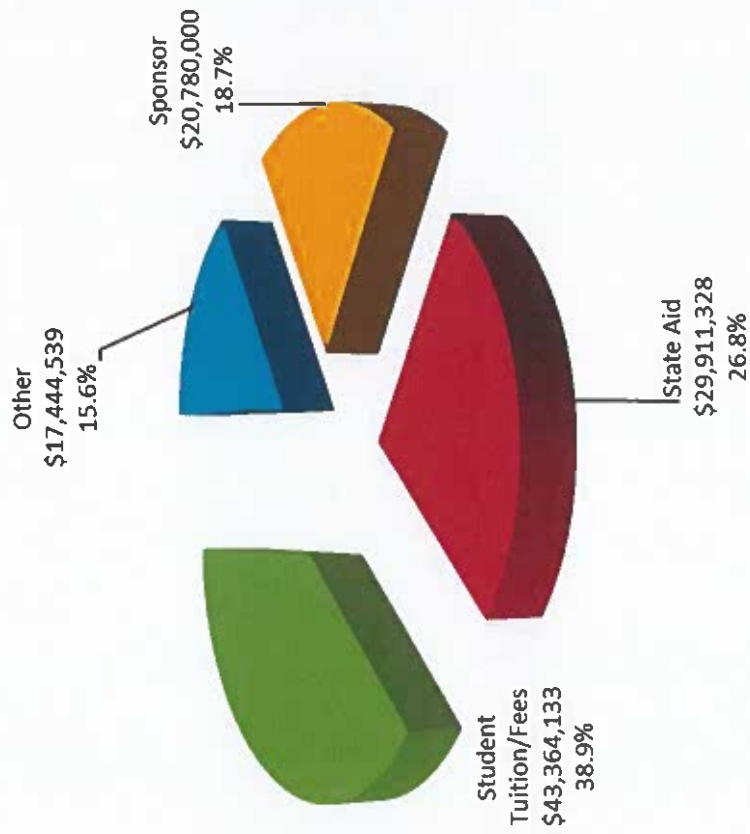
## Monroe Community College 2024-2025 Operating Budget

### Revenue Sources – Highlights

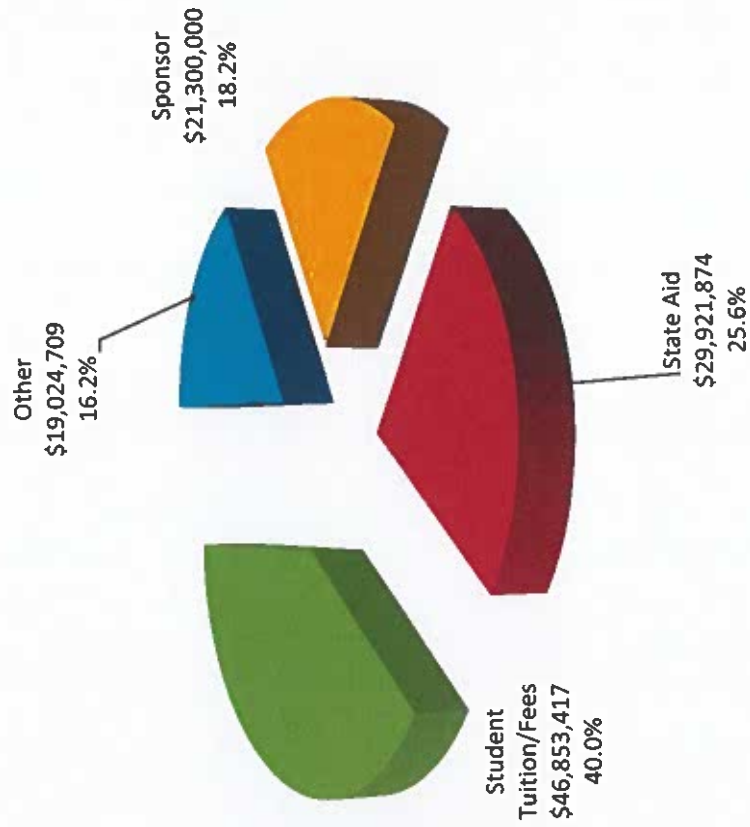
- The state, county sponsor, and students provide 83.8% of total funding for the operating budget.
- State aid is determined by SUNY in accord with the state budget. For the 2024-2025 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2023-24 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,874 or 25.6% of the total revenue budget.
- Sponsor contribution amounts to \$21,300,000, an increase of \$520,000 or 2.5% over last year. This represents 18.2% of the total revenue budget.
- Student tuition and fees will total \$46,853,417 or 40.0% of the total revenue budget.
- Student tuition rates will increase to \$5,050 for full-time and \$210 per credit hour for part-time students. Historically, this amounts to a 2.9% average annual increase over the last 5-year period. Student tuition will fund \$37,937,546 or 32.4% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,278,672 in student support.
- Other sources of revenue totaling \$19,024,709 or 16.2% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

# Monroe Community College 2024-2025 Operating Budget

**Total Revenues – 2023-2024**  
**\$111,500,000**



**Total Revenues – 2024-2025**  
**\$117,100,000**





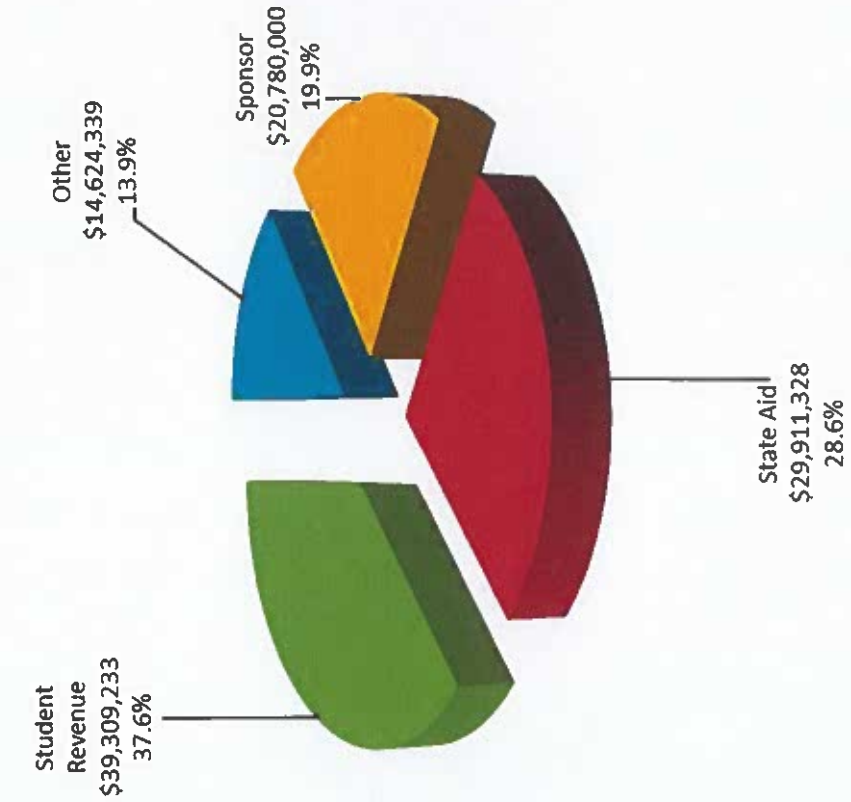
## Monroe Community College 2024-2025 Operating Budget

### Net Revenue – Highlights

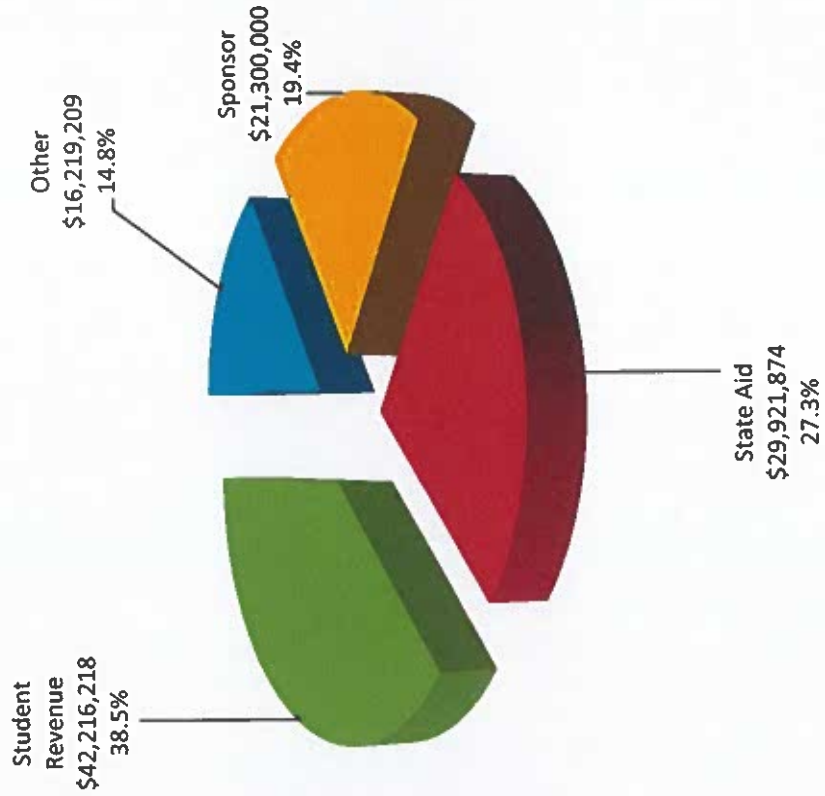
- The net operating budget of \$109,657,301 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2024-2025 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2023-24 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,921,874 or 27.3% of the net revenue budget.
- Sponsor contribution amounts to \$21,300,000 – an increase of \$520,000 over last year. This represents 19.4% of the net revenue budget.
- Student revenue (tuition and technology fees) will total \$42,216,218 or 38.5% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- Other sources of net revenue totaling \$16,219,209 or 14.8% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

# Monroe Community College 2024-2025 Operating Budget

**Net Revenues – 2023-2024**  
**\$104,624,900**

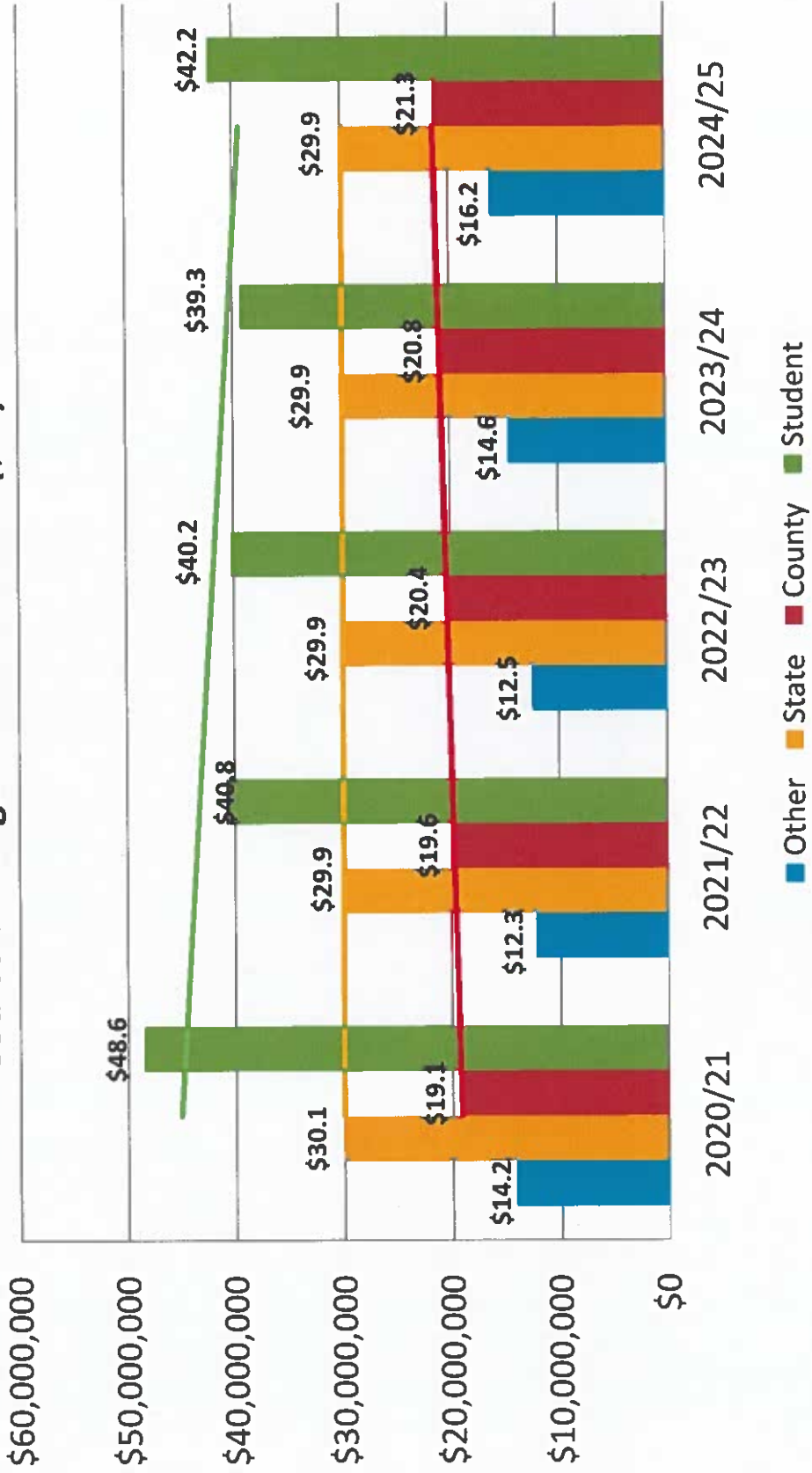


**Net Revenues – 2024-2025**  
**\$109,657,301**



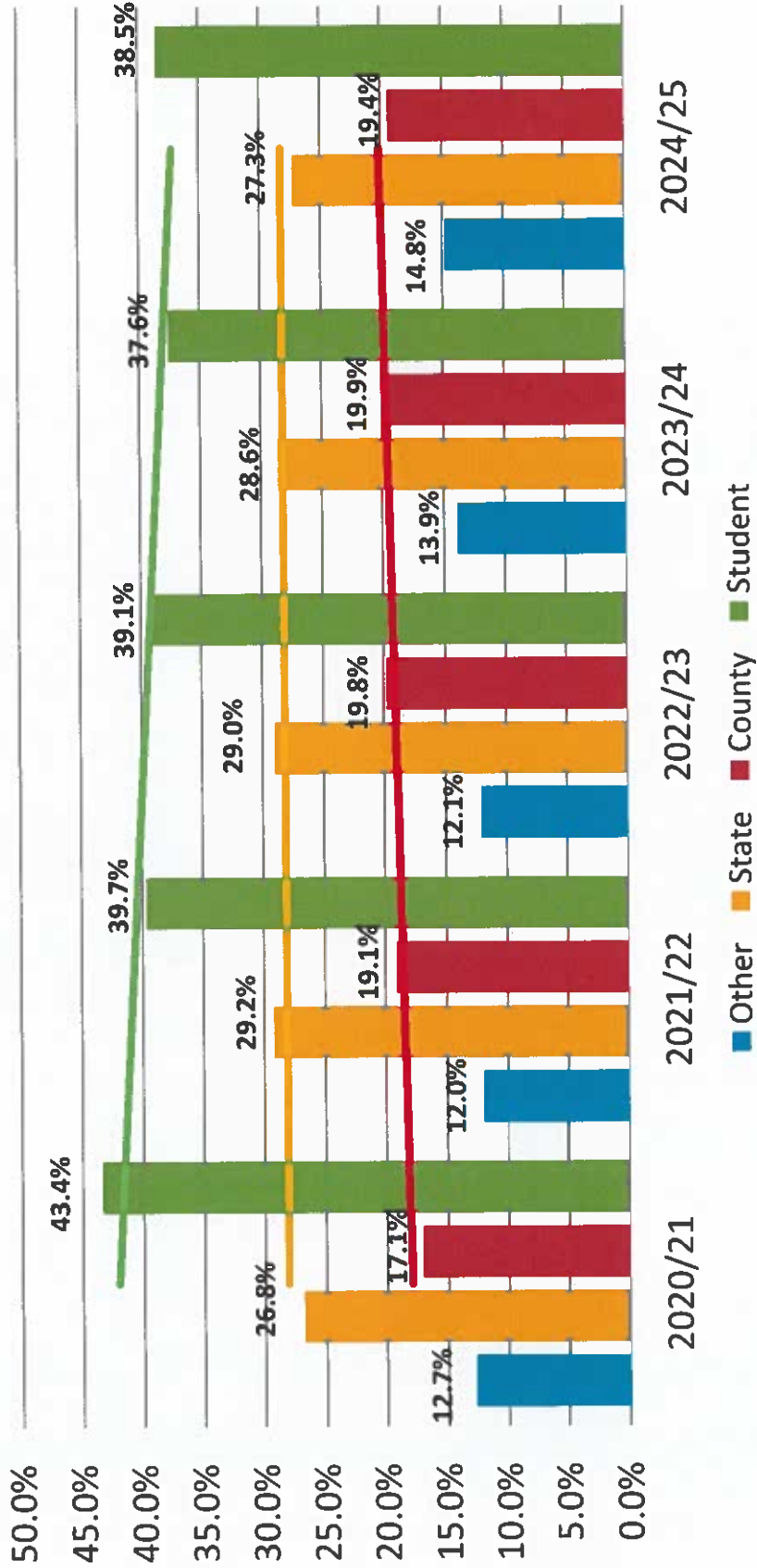
## Monroe Community College 2024-2025 Operating Budget

### Source of Budgeted Net Revenue (\$M)



# Monroe Community College 2024-2025 Operating Budget

## Source of Budgeted Net Revenue (%)



## Monroe Community College 2024-2025 Operating Budget

### Increase (Decrease) in Revenue

- This chart represents the revenue that is required to fund the College's 2024-2025 operating budget.
- As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2023-2024 budget, the three sources will change by the following amounts:

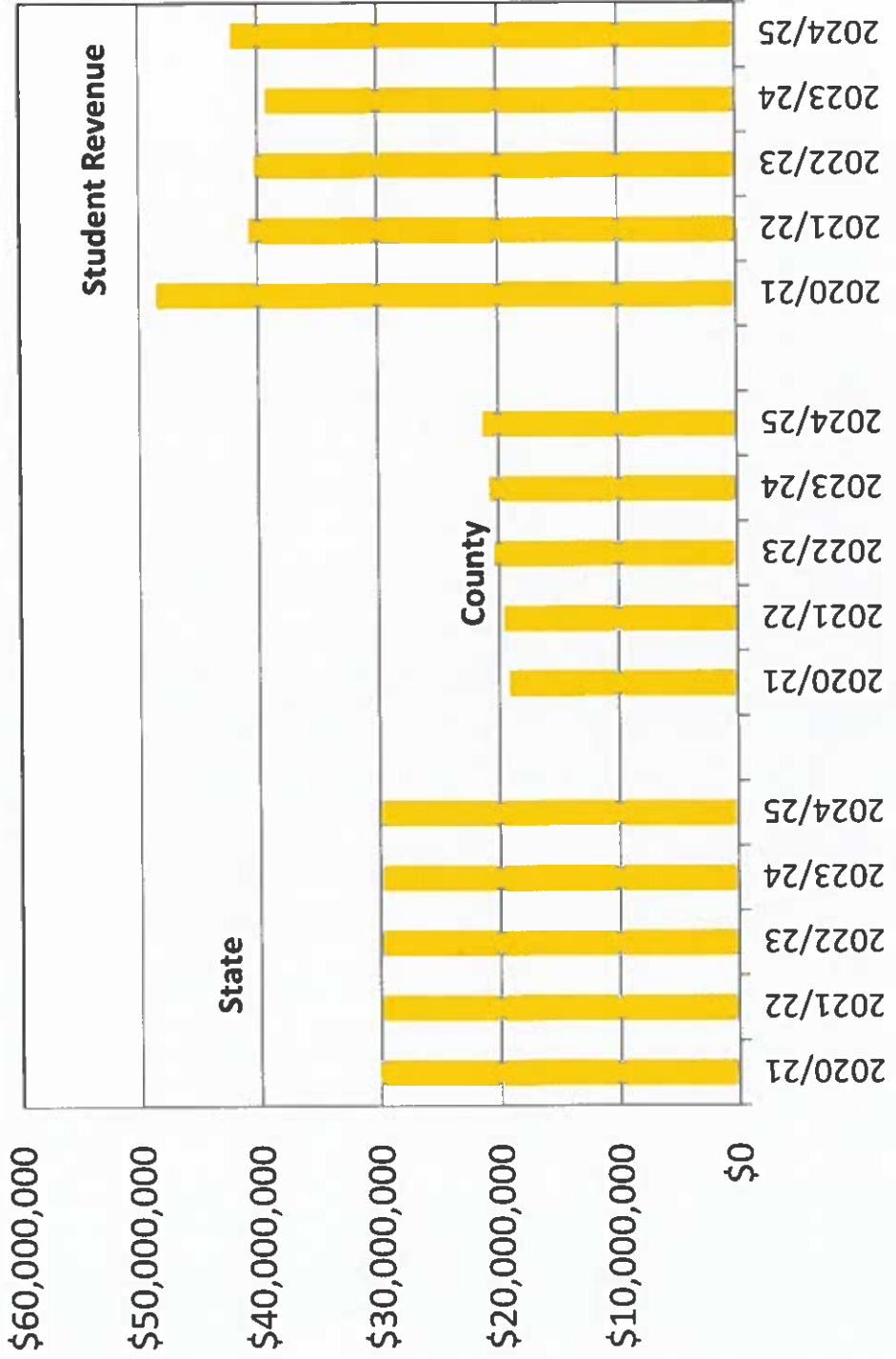
Student Tuition and Fees	\$3,489,285	8.0%
State of New York	\$ 10,546	0.0%
County of Monroe	\$ 520,000	2.5%

- Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
Student Tuition and Fees	(\$1,087,242)	(\$ 644,610)	\$3,489,285
State of New York	( 14,833)	0	10,546
County of Monroe	750,000	400,000	520,000

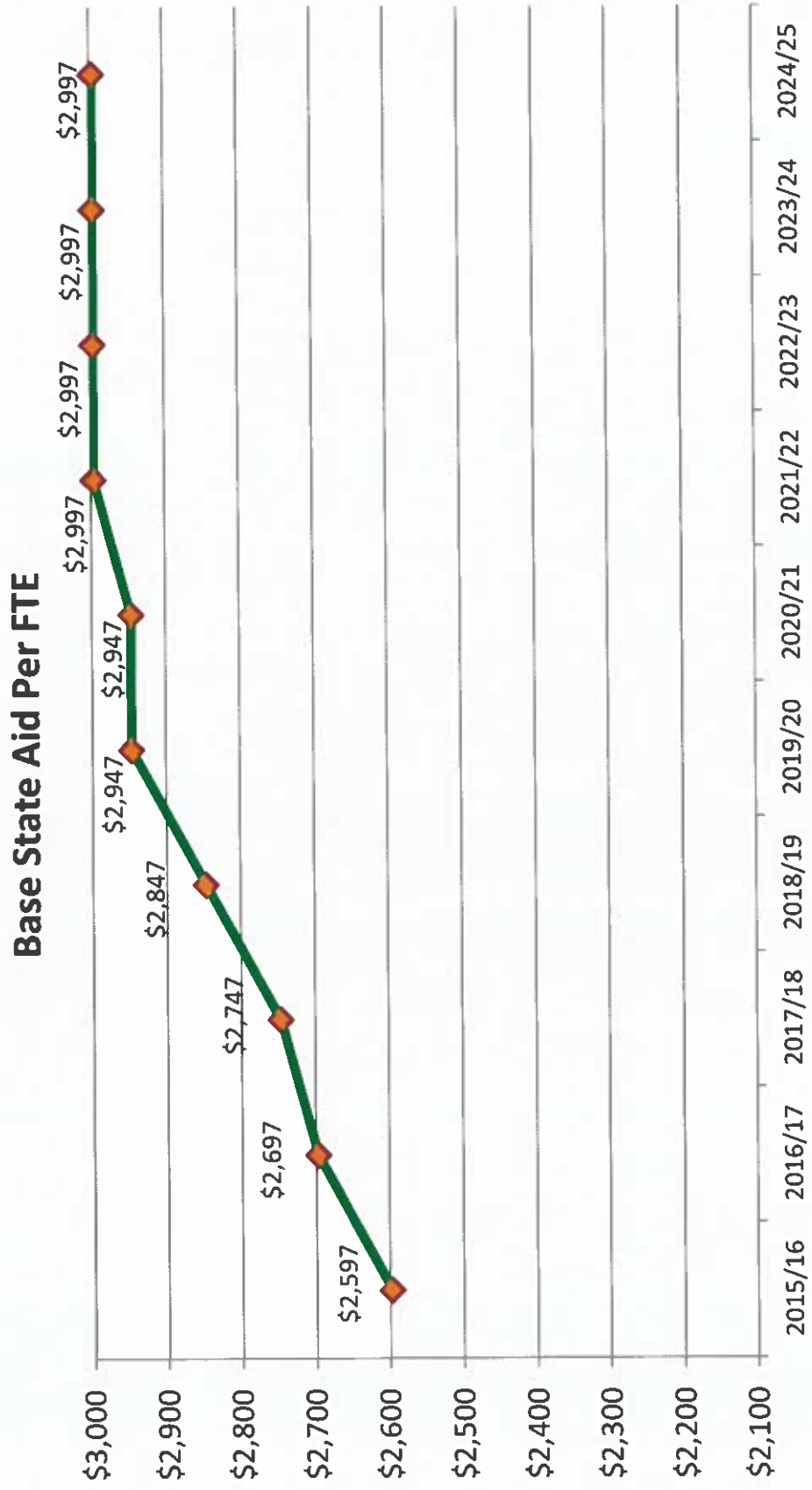
Monroe Community College  
2024-2025 Operating Budget

**Budgeted Revenue by Primary Source**



**THIS PAGE WAS INTENTIONALLY LEFT BLANK**

# Monroe Community College 2024-2025 Operating Budget





## Monroe Community College 2024-2025 Operating Budget

### Appropriations - Costs by Object

- 83.2% of the operating budget request is for salaries and benefits for faculty and staff.
- Less than 1.0% of the operating budget request is for equipment.
- 16.4% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.

- The percentage change in the budget categories is comprised of the following:

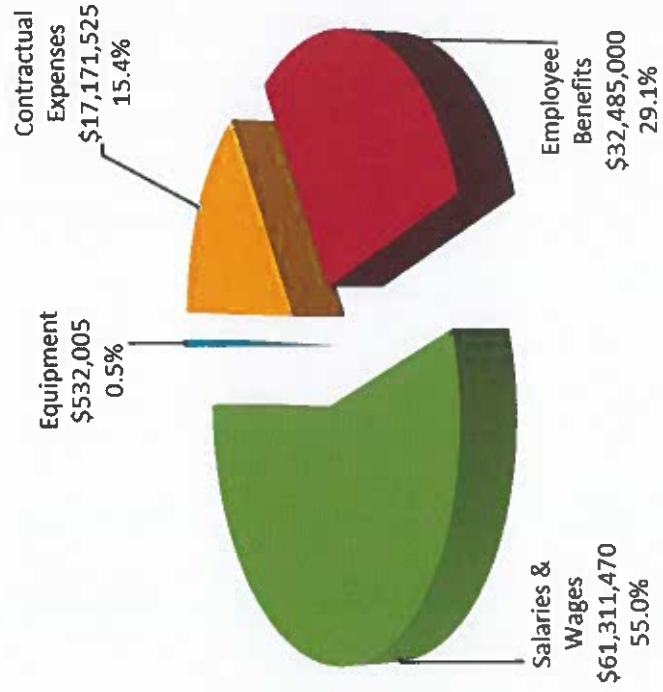
Personal Services	1.6 %
Employee Benefits	1.7 %
Equipment	(0.1)%
Contractual Expenses	<u>1.8 %</u>
Overall Change	5.0 %

# Monroe Community College 2024-2025 Operating Budget

## Appropriations – Costs by Object

**2023-2024**

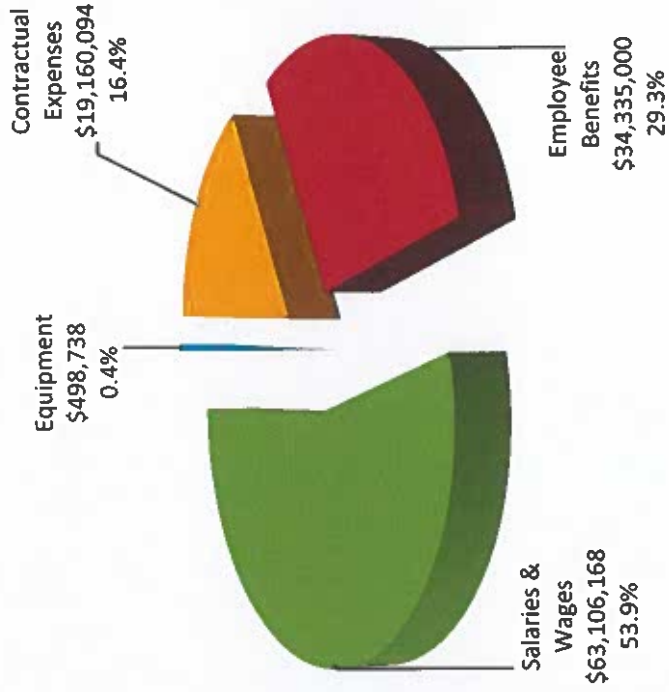
**\$111,500,000**



## Appropriations – Costs by Object

**2024-2025**

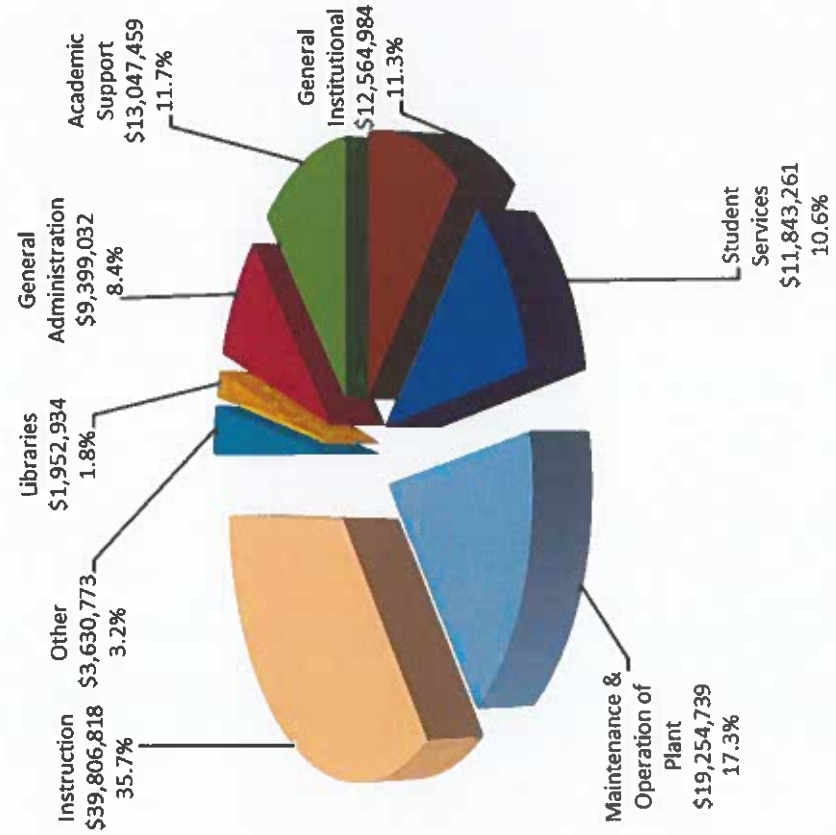
**\$117,100,000**



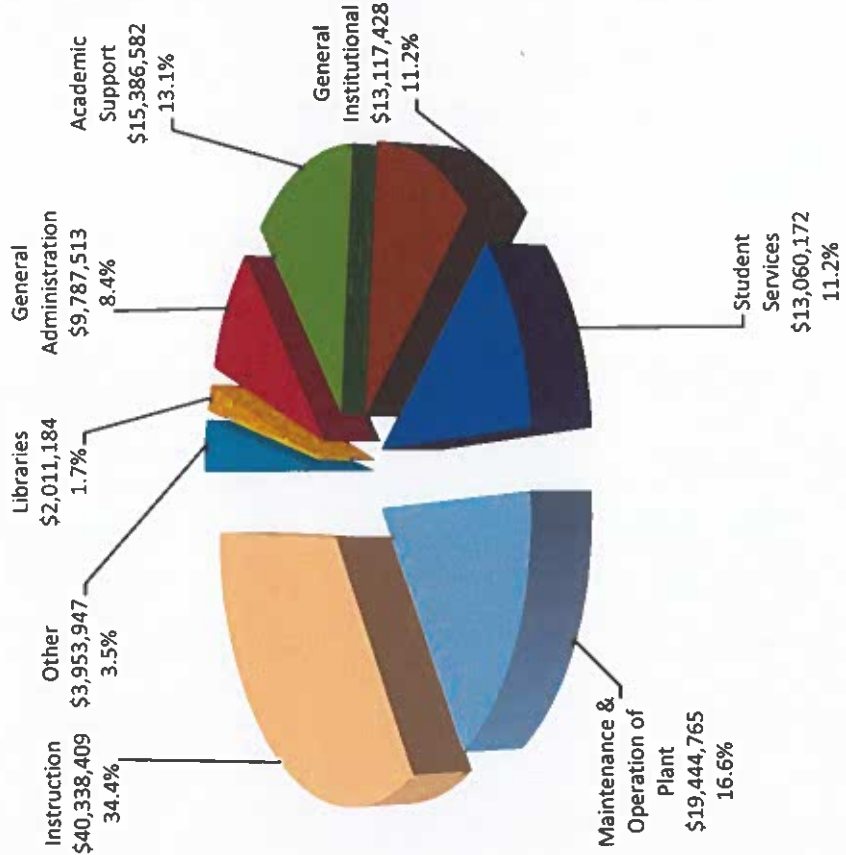
**THIS PAGE WAS INTENTIONALLY LEFT BLANK**

# Monroe Community College 2024-2025 Operating Budget

**Gross Budget by Function – 2023-2024**  
**\$111,500,000**



**Gross Budget by Function – 2024-2025**  
**\$117,100,000**



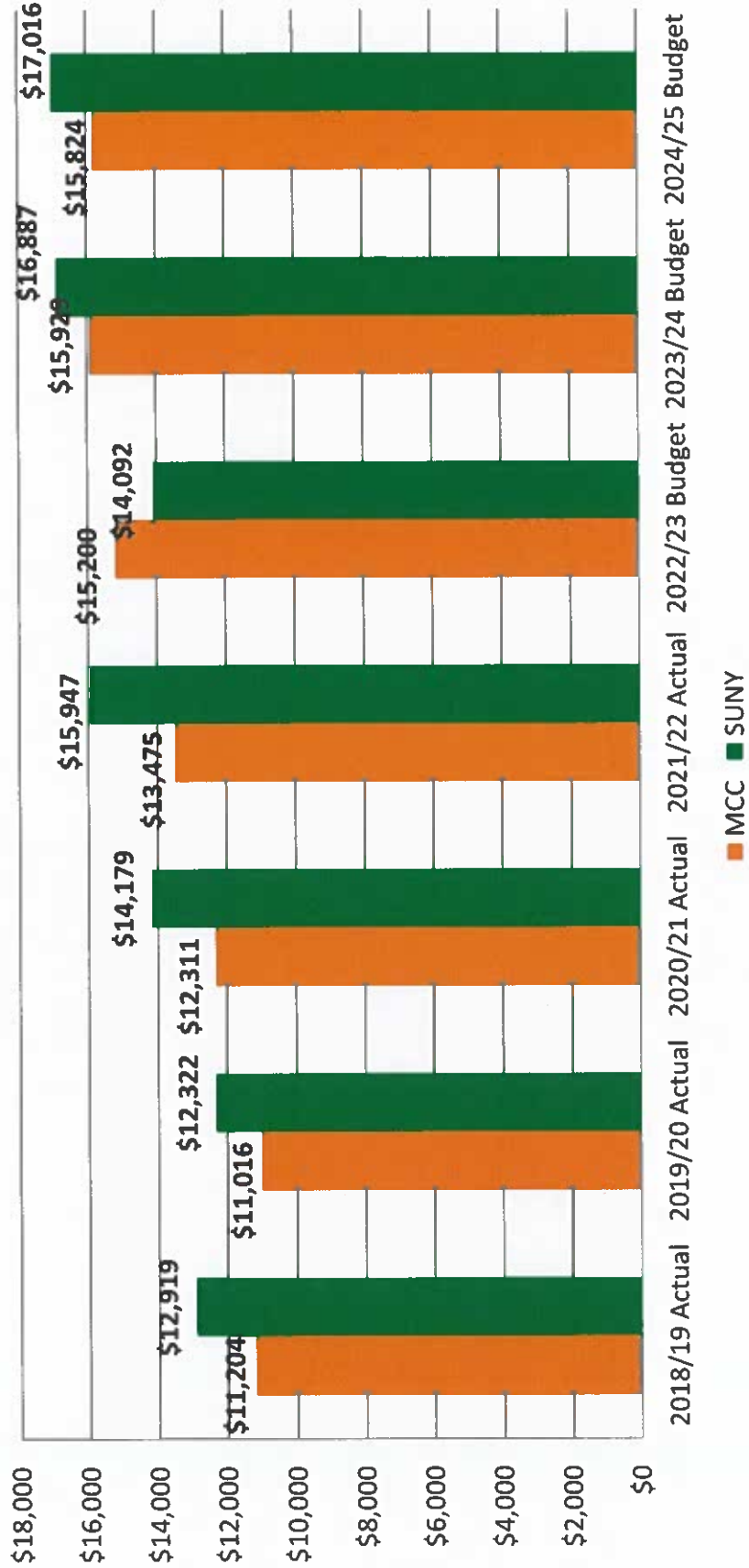
## Monroe Community College 2024-2025 Operating Budget

### Gross Budgeted Expenditures per FTE Student

- This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- For the 2024-2025 year, the gross budgeted expenditure per FTE student is \$15,824, down \$104 from the 2023-2024 gross budgeted amount of \$15,929. This is due primarily to the anticipated increase in state-aidable credit enrollment.
- The budgeted cost per FTE of \$15,824 is \$1,192 or 7.0% below the computed SUNY average of \$17,016 for the 2024-25 year.

Monroe Community College  
2024-2025 Operating Budget

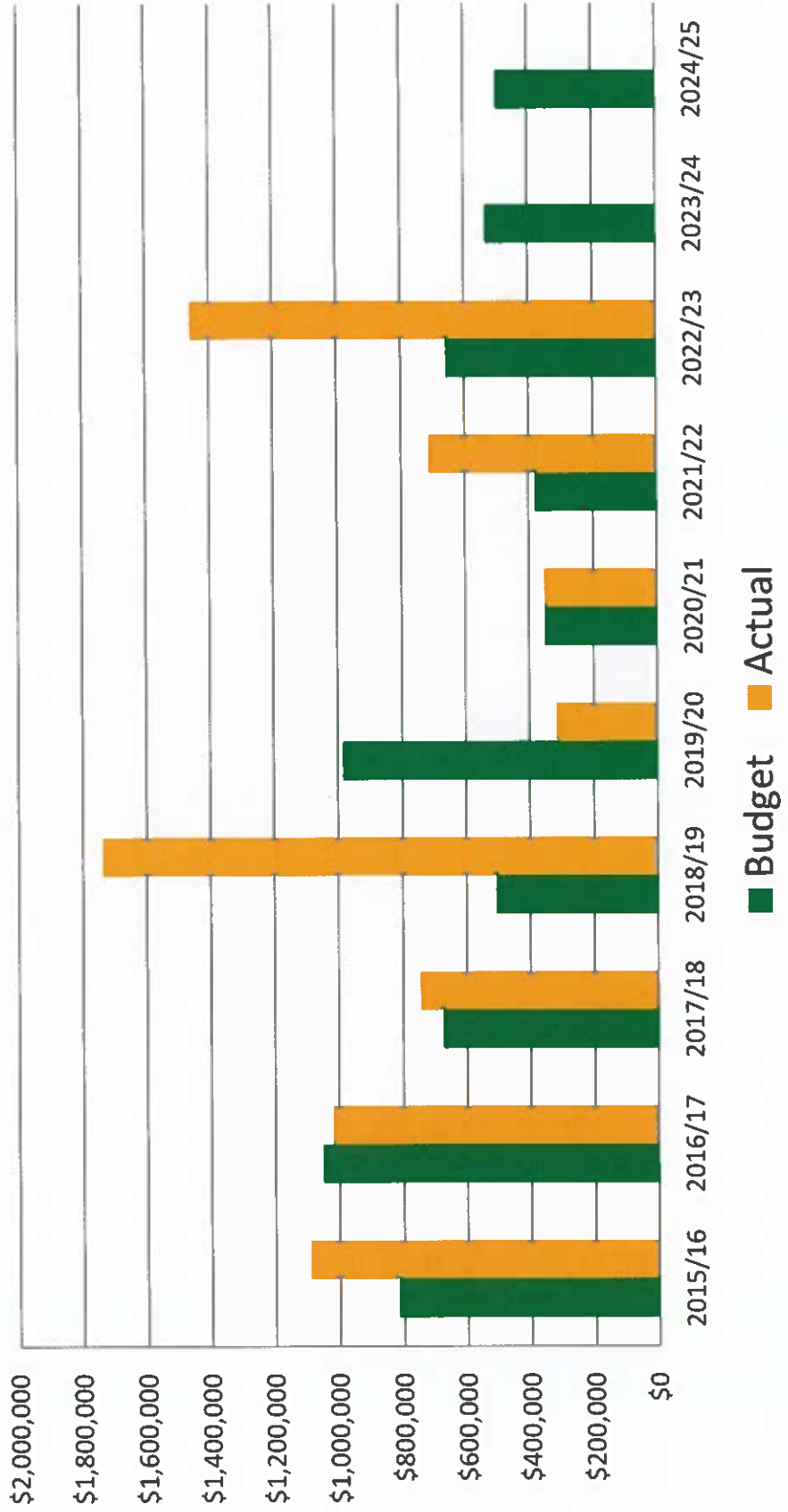
Total Expenditures per FTE



**THIS PAGE WAS INTENTIONALLY LEFT BLANK**

Monroe Community College  
2024-2025 Operating Budget

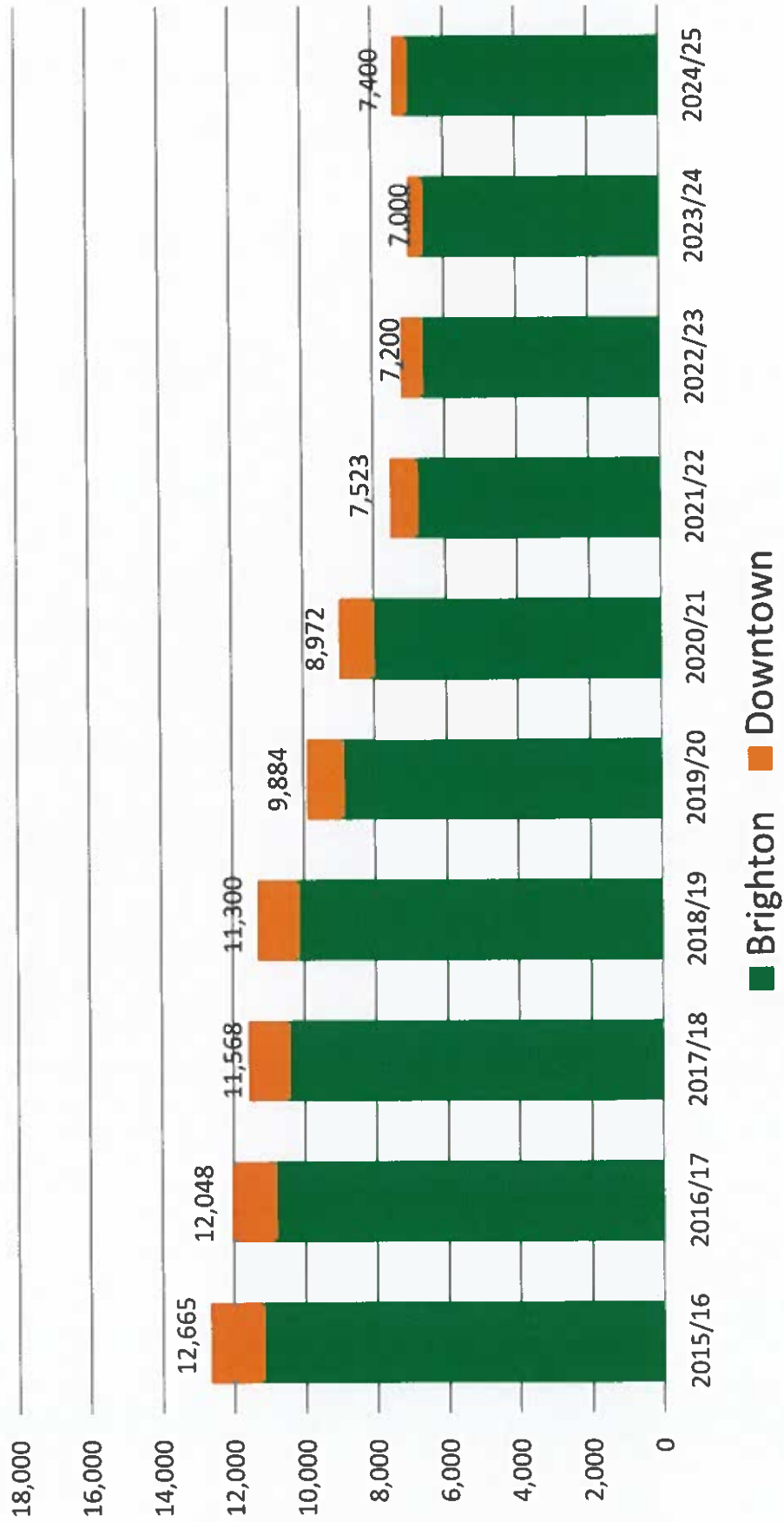
Equipment Expenditure History





Monroe Community College  
2024-2025 Operating Budget

**Aidable FTE Enrollment**



## Monroe Community College 2024-2025 Operating Budget

### Aidable FTE Enrollment

- The graph demonstrates the trend in enrollment at Monroe Community College since 2015-2016. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY.
- FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- Total aidable enrollment is budgeted at 7,400 FTEs which is 400 FTEs or 5.7% more than the 2023-2024 budget of 7,000.
- Aidable enrollment at the Brighton Campus is budgeted at 6,980 FTEs which is 472 FTEs or 7.3% more than the 2023-2024 budget of 6,508.
- The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 536 and 206 FTEs, respectively.
- Downtown Campus enrollment is budgeted at 669 FTEs. This reflects an increase of 177 FTEs or 36.0% above the 2023-2024 budgeted enrollment of 492 FTEs.

**THIS PAGE WAS INTENTIONALLY LEFT BLANK**

Monroe Community College  
2024-2025 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2024-2025 Operating Budget

### Downtown Campus

- The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- The direct cost appropriation for 2024-2025 is \$13,696,780 reflecting a 2.5% increase from the 2023-24 budget.
- Projected credit enrollment at the Downtown Campus is 669 FTEs or 9.0% of the total 2024-2025 aidable college enrollment of 7,400. This is an increase of 177 FTEs or 36.0% compared to the 2023-2024 budgeted enrollment of 492.
- Projected enrollment for Other Sponsored Programs (OSP) is 250 FTEs remains flat as compared to 2023-24.

# Monroe Community College 2024-2025 Operating Budget – Downtown Campus

**Direct Costs by Object – 2023-2024**  
**\$13,365,103**

Personal Services  
\$7,470,240  
55.9%



Employee Benefits  
\$3,589,555  
26.9%



Equipment & Contractual  
\$2,305,308  
17.2%

**Direct Costs by Object – 2024-2025**  
**\$13,696,780**

Personal Services  
\$7,551,158  
55.1%

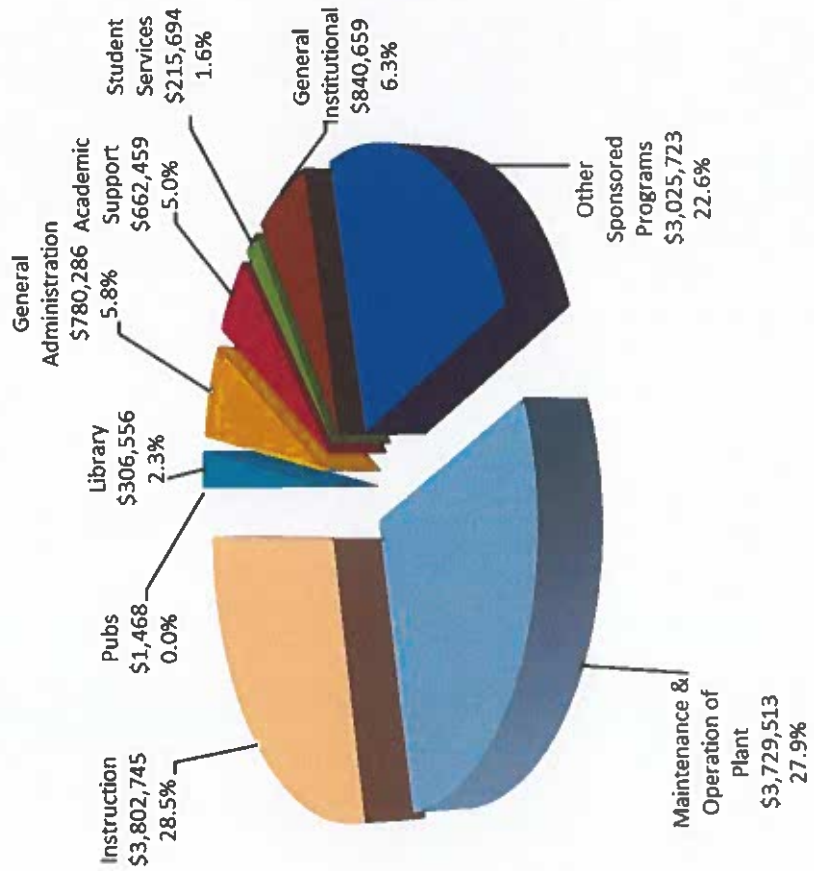


Employee Benefits  
\$3,581,204  
26.1%

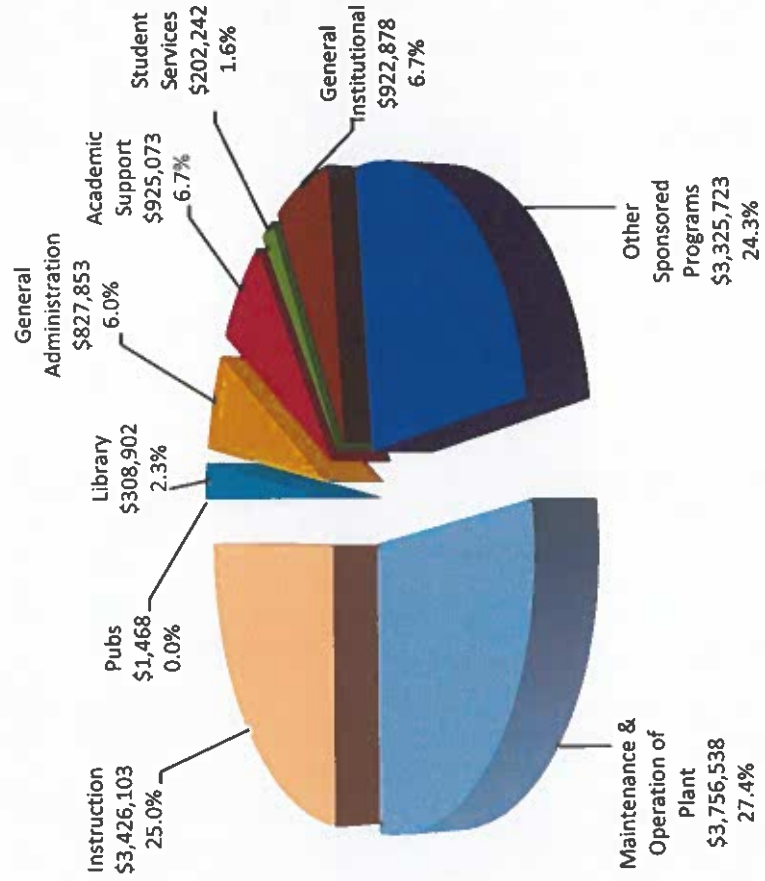
Equipment & Contractual  
\$2,564,418  
18.8%

# Monroe Community College 2024-2025 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2023-2024**  
**\$13,365,103**



**Direct Costs by Functions – 2024-2025**  
**\$13,696,780**



25.

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2024 through August 31, 2025, in the amount of \$117,100,000 and a sponsor contribution by the County of Monroe in the amount of \$21,300,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0220

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_26.pdf</b>	<b>Resolution</b>

26.

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_ OF 2024

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_ OF 2024) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_ of 2024), entitled, "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET," be tabled.

File No. 24-0220

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Resolution</b>	<b>ITEM_27.pdf</b>	<b>Resolution</b>

By Legislators Baynes and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**FIXING PUBLIC HEARING ON RESOLUTION (INTRO. NO. \_\_\_\_ OF 2024) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:00 P.M. on the 30<sup>th</sup> day of July, 2024, in the Legislative Chambers in the County Office Building, Rochester, New York on Resolution (Intro. No. \_\_\_\_ of 2024), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2024-2025 OPERATING BUDGET" before a joint meeting of the Recreation and Education and Ways and Means Committees of the Monroe County Legislature.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed resolution, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspaper of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 24-0220

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0221.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_28.pdf</b>	<b>Resolution</b>



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 240221
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

July 1, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes

Honorable Legislators:

I recommend that Your Honorable Body establish the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

The purpose of the amendment is to adopt the format for Standard Work Day and Reporting required by the New York State and Local Retirement System. This action is required by the New York Codes, Rules and Regulations, Title 2, Chapter VI, Part 315. The State regulations require that the Clerk of the Legislature post the Resolution on the County's website for thirty (30) days and file a certified copy of the Resolution with the Office of the State Comptroller within forty-five (45) days of its adoption.

The specific legislative action required is to establish the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County of Monroe hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials</b>									
Adam Bello			County Executive	1/1/2024-12/31/2027	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jamie Romeo			County Clerk	1/1/2021-12/31/2024	8	21.02	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2020-12/31/2023	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Todd Baxter			Sheriff	1/1/2022-12/31/2025	8		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 <sup>st</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	
Jackie Smith			County Legislator, 2 <sup>nd</sup> District	1/1/2024-12/31/2027	6	8.25	<input type="checkbox"/>	Bi-Weekly	
Tracy DiFlorio			County Legislator, 3 <sup>rd</sup> District	1/1/2024-12/31/2027	6	14.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Virginia E. McIntyre			County Legislator, 4 <sup>th</sup> District	1/1/2024-12/31/2027	6	13.12	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sean McCabe			County Legislator, 6 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7 <sup>th</sup> District	1/1/2024-12/31/2027	6	6.97	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mark Johns			County Legislator, 8 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Howard Maffucci			County Legislator, 10 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>

John B. Baynes			County Legislator, 11 <sup>th</sup> District	1/1/2024-12/31/2027	6	11.46	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12 <sup>th</sup> District	1/1/2024-12/31/2027	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Michael Yudelson			County Legislator, 13 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Susan Hughes-Smith			County Legislator, 14 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Frank Ciardi			County Legislator, 15 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
David Long			County Legislator, 16 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 17 <sup>th</sup> District	1/1/2024-12/31/2027	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Lystra Bartholomew McCoy			County Legislator, 18 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.99	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Tom Sinclair			County Legislator, 19 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Robert Colby			County Legislator, 20 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Santos E. Cruz			County Legislator, 21 <sup>st</sup> District	1/1/2024-12/31/2027	6	14.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22 <sup>nd</sup> District	1/1/2024-12/31/2027	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Linda Hasman			County Legislator, 23 <sup>rd</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25 <sup>th</sup> District	1/1/2024-12/31/2027	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha M. Roman			County Legislator, 26 <sup>th</sup> District	1/1/2024-12/31/2027	6	16.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Rose E. Bonnick			County Legislator, 27 <sup>th</sup> District	1/1/2024-12/31/2027	6	2.73	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>



Ricky Frazier			County Legislator, 28 <sup>th</sup> District	1/1/2024- 12/31/2027	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29 <sup>th</sup> District	1/1/2024- 12/31/2027	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials</b>				1/1/2024- 12/31/2027					
Joshua Barouth			Parliament arian	1/1/2024- 12/31/2027	6	3.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24- \_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Maffucci and Yudelson

Intro. No. \_\_\_

RESOLUTION NO. \_\_\_ OF 2024

**STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County of Monroe hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials</b>									
Adam Bello			County Executive	1/1/2024-12/31/2027	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jamie Romeo			County Clerk	1/1/2021-12/31/2024	8	21.02	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2020-12/31/2023	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Todd Baxter			Sheriff	1/1/2022-12/31/2025	8		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 <sup>st</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	
Jackie Smith			County Legislator, 2 <sup>nd</sup> District	1/1/2024-12/31/2027	6	8.25	<input type="checkbox"/>	Bi-Weekly	
Tracy DiFlorio			County Legislator, 3 <sup>rd</sup> District	1/1/2024-12/31/2027	6	14.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Virginia E. McIntyre			County Legislator, 4 <sup>th</sup> District	1/1/2024-12/31/2027	6	13.12	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sean McCabe			County Legislator, 6 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7 <sup>th</sup> District	1/1/2024-12/31/2027	6	6.97	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mark Johns			County Legislator, 8 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 <sup>th</sup> District	1/1/2024-12/31/2027	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Howard Maffucci			County Legislator, 10 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>

John B. Baynes			County Legislator, 11 <sup>th</sup> District	1/1/2024-12/31/2027	6	11.46	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12 <sup>th</sup> District	1/1/2024-12/31/2027	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Michael Yudelson			County Legislator, 13 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Susan Hughes-Smith			County Legislator, 14 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Frank Ciardi			County Legislator, 15 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
David Long			County Legislator, 16 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 17 <sup>th</sup> District	1/1/2024-12/31/2027	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Lystra Bartholomew McCoy			County Legislator, 18 <sup>th</sup> District	1/1/2024-12/31/2027	6	4.99	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Tom Sinclair			County Legislator, 19 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Robert Colby			County Legislator, 20 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Santos E. Cruz			County Legislator, 21 <sup>st</sup> District	1/1/2024-12/31/2027	6	14.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22 <sup>nd</sup> District	1/1/2024-12/31/2027	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Linda Hasman			County Legislator, 23 <sup>rd</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24 <sup>th</sup> District	1/1/2024-12/31/2027	6		X	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25 <sup>th</sup> District	1/1/2024-12/31/2027	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha M. Roman			County Legislator, 26 <sup>th</sup> District	1/1/2024-12/31/2027	6	16.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Rose E. Bonnick			County Legislator, 27 <sup>th</sup> District	1/1/2024-12/31/2027	6	2.73	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

28.3

Ricky Frazier			County Legislator, 28 <sup>th</sup> District	1/1/2024-12/31/2027	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29 <sup>th</sup> District	1/1/2024-12/31/2027	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials</b>				1/1/2024-12/31/2027					
Joshua Barouth			Parliamentarian	1/1/2024-12/31/2027	6	3.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0221

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0222.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_29.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

July 8, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240222</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

Subject: Home Rule Message for Assembly Bill No. A.10626 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Carl J. Zimmerman, a sergeant employed by such county"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a Home Rule Message in regard to the above bill that will authorize Monroe County to offer an optional twenty year retirement plan to Sergeant Carl J. Zimmerman of the Monroe County Sheriff's Office Road Patrol.

Sergeant Carl J. Zimmerman began work in the Jail Bureau of the Monroe County Sheriff's Office on October 29, 1990. He transferred to the Road Patrol Division on May 25, 1998. His pension membership should have been transferred to the 20-year retirement plan authorized by §§552 and 553 of Article 14-B of the Retirement and Social Security Law. For reasons unrelated to any negligence on his part, the retirement plan transfer from the jail retirement plan to the authorized Road Patrol Division retirement plan did not occur. It was not until much later that he discovered that he was still in the Jail Bureau retirement plan. At that time, he was informed it was not possible to switch over to his correct retirement system without state legislative approval. To correct this error, this bill would authorize this Honorable Body to offer Sergeant Zimmerman the option to join this Road Patrol Division retirement plan with credit for past service.

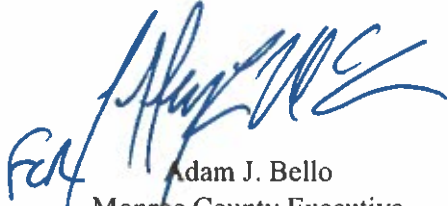
**The specific legislative action required is to adopt a Home Rule Message for Assembly Bill No. A.10626 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Carl J. Zimmerman, a sergeant employed by such county."**

This is Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Revenue Act.


Adoption of this Home Rule Message will have no impact on the revenues or expenditures of the current Monroe County budget, however, if this bill becomes law, Your Honorable body will have the option of offering this pension benefit to Sergeant Zimmerman, which according to the fiscal note prepared by the Office of the State Comptroller would increase the County's annual contribution to the pension system by approximately \$11,000 for the fiscal year ending March 31, 2025. In future years, this cost will

vary as the billing rates and salary of Carl J. Zimmerman change. In addition to the annual contributions discussed above, there would be an immediate past service cost of approximately \$141,000, which will be borne by the County as a one-time payment on or before February 1, 2025 or at the County's election, it may amortize this cost over a five-year period, the cost or each year including interest would be \$31,500.

We recommend that this matter receive favorable action by Your Honorable Body.



Adam J. Bello  
Monroe County Executive

Sincerely,  
  
Dave Long  
Monroe County Legislature  
Public Safety, Chairman



Paul Dondorfer  
Monroe County Legislature  
Public Safety, Ranking Member

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10626 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CARL J. ZIMMERMAN, A SERGEANT EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10626 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Carl J. Zimmerman, a sergeant employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10626 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CARL J. ZIMMERMAN, A SERGEANT EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10626 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Carl J. Zimmerman, a sergeant employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0222.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0223.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_30.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

July 8, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Home Rule Message for Assembly Bill No. A.10622 Entitled "AN ACT to authorize the granting of retirement service credit in the optional twenty year retirement plan to Duane A. Palma for service as a correction officer"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a Home Rule Message in regard to the above bill that will authorize Monroe County to offer an optional twenty year retirement plan to Deputy Duane A. Palma of the Monroe County Sheriff's Office Road Patrol.

Deputy Palma is currently employed as a Road Patrol Deputy in the Monroe County Sheriff's office. He began his career in the Monroe County Jail bureau. He has over twenty years of law enforcement in multiple police agencies, including the Jail Bureau. Other members of his employment tier have successfully applied credit in the Jail Bureau plan towards the 20-year retirement plan. Deputy Palma anticipated that he would receive the same treatment. For reasons not ascribable to his own negligence, Deputy Palma was denied credit time for his service. This bill allows Deputy Palma the option of receiving full credit for the jail bureau service time in the 20-year retirement plan to rectify this error.

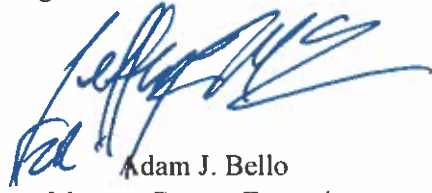
**The specific legislative action required is to adopt a Home Rule Message for Assembly Bill No. A.10622 Entitled "AN ACT to authorize the granting of retirement service credit in the optional twenty year retirement plan to Duane A. Palma for service as a correction officer."**

This is Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Revenue Act.

Adoption of this Home Rule Message will have no impact on the revenues or expenditures of the current Monroe County budget, however, according to the fiscal note prepared by the Office of the State Comptroller, this bill will not increase the County's future annual contribution to the pension system. There will be an immediate past service cost of approximately \$177,000, which would be borne by the County as a one-time payment. This estimate assumes that payment will be made on February 1, 2025. If the County elects to amortize this cost over a five-year period, the cost for each year including interest would be \$39,600.

We recommend that this matter receive favorable action by Your Honorable Body.

<b>OFFICIAL FILE COPY</b>	
No. <u>220223</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L



Adam J. Bello  
Monroe County Executive

Sincerely,



Dave Long  
Monroe County Legislature  
Public Safety, Chairman



Paul Dondorfer  
Monroe County Legislature  
Public Safety, Ranking Member

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10622 ENTITLED "AN ACT TO AUTHORIZE THE GRANTING OF RETIREMENT SERVICE CREDIT IN THE OPTIONAL TWENTY YEAR RETIREMENT PLAN TO DUANE A. PALMA FOR SERVICE AS A CORRECTION OFFICER"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10622 Entitled "AN ACT to authorize the granting of retirement service credit in the optional twenty year retirement plan to Duane A. Palma for service as a correction officer."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_\_.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10622 ENTITLED "AN ACT TO AUTHORIZE THE GRANTING OF RETIREMENT SERVICE CREDIT IN THE OPTIONAL TWENTY YEAR RETIREMENT PLAN TO DUANE A. PALMA FOR SERVICE AS A CORRECTION OFFICER"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10622 Entitled "AN ACT to authorize the granting of retirement service credit in the optional twenty year retirement plan to Duane A. Palma for service as a correction officer."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0223.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

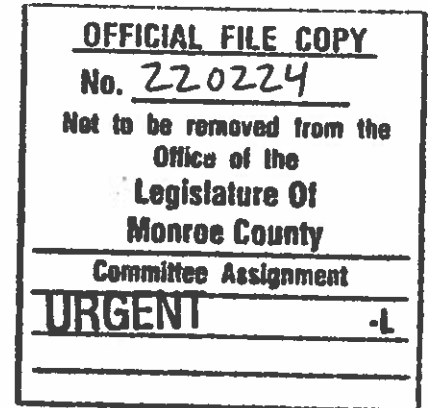
	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0224.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_31.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

July 8, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614



Subject: Home Rule Message for Assembly Bill No. A.10578 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Gregory M. Prokop, a deputy sheriff employed by such county"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a Home Rule Message in regard to the above bill that will authorize Monroe County to offer an optional twenty year retirement plan to Deputy Gregory M. Prokop of the Monroe County Sheriff's Office Road Patrol.

Deputy Prokop was hired to work in the Monroe County as a part-time road patrol deputy on October 7, 1991. In April 1996, Monroe County adopted the 20-year retirement plan provided in §§552 and 553 of Article 14-B of the Retirement and Social Security Law for Road Patrol division of the Sheriff's Office. In February 2000, Deputy Prokop became a fulltime deputy. The New York State Retirement System informed him he had one year from the adoption retirement plan in 1996 to become a member of the 20-year plan. He was not aware nor does he recall be informed of this requirement. He was also told that becoming a member of the 20-year plan now would require state legislative authorization. Assembly Bill A.10578 would permit this Honorable Body to approve such a transfer.

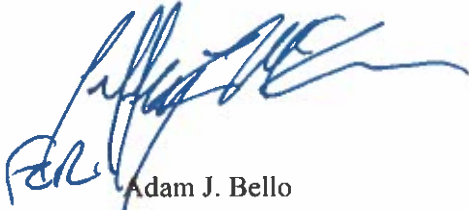
**The specific legislative action required is to adopt a Home Rule Message for Assembly Bill No. A.10578 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Gregory M. Prokop, a deputy sheriff employed by such county."**

This is Type II Action pursuant to 6 NYCRR §617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Revenue Act.

Adoption of this Home Rule Message will have no impact on the revenues or expenditures of the current Monroe County budget, however, if this bill becomes law, Your Honorable Body will have the option of offering this pension benefit to Deputy Prokop, which according to the fiscal note prepared by the Office of the State Comptroller would increase the County's annual contribution to the pension system by approximately \$11,000 for the fiscal year ending March 31, 2025. In future years, this cost will vary as the billing rates and salary of Deputy Prokop change. In addition to the annual contributions discussed above, there would be an immediate past service cost of approximately \$309,000, which will be borne by the County as a one-time payment on or before February 1, 2025 or at the County's election, it may amortize this cost over a five-year period, the cost or each year including interest would be \$69,000.



We recommend that this matter receive favorable action by Your Honorable Body.



Adam J. Bello  
Monroe County Executive

Sincerely,



Dave Long  
Monroe County Legislature  
Public Safety, Chairman



Paul Dondorfer  
Monroe County Legislature  
Public Safety, Ranking Member

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10578 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO GREGORY M. PROKOP, A DEPUTY SHERIFF EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10578 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Gregory M. Prokop, a deputy sheriff employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10578 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO GREGORY M. PROKOP, A DEPUTY SHERIFF EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10578 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Gregory M. Prokop, a deputy sheriff employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0224.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R24-0225.pdf</b>	<b>Referral Letter</b>
▢	<b>Resolution</b>	<b>ITEM_32.pdf</b>	<b>Resolution</b>



# Office of the County Executive Monroe County Legislature

July 8, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240225</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

Subject: Home Rule Message for Assembly Bill No. A.10582 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Christopher R. Fay, a captain employed by such county"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

We recommend that Your Honorable Body adopt a Home Rule Message in regard to the above bill that will authorize Monroe County to offer an optional twenty year retirement plan to Captain Christopher R. Fay of the Monroe County Sheriff's Office Road Patrol.

Captain Fay was hired to work in the Monroe County Jail Bureau on August 26, 1991. On May 25, 1998, he was transferred to the Road Patrol Division. He pension membership should have been transferred to the 20-year retirement plan provided in §§552 and 553 of Article 14-B of the Retirement and Social Security Law. For reasons unknown to him, his pension plan membership was not transferred from the jail retirement plan to the 20-year Road Patrol plan.

When he learned that he was still in the jail retirement plan, he was informed that he could not be moved to the 20-year plan without state legislative approval. This bill would authorize this Honorable Body to approve such a transfer.

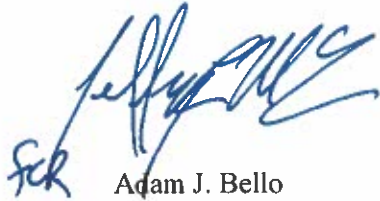
**The specific legislative action required is to adopt a Home Rule Message for Assembly Bill No. A.10582 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Christopher R. Fay, a captain employed by such county."**

This is Type II Action pursuant to 6 NYCRR §617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Revenue Act.

Adoption of this Home Rule Message will have no impact on the revenues or expenditures of the current Monroe County budget, however, if this bill becomes law, Your Honorable Body will have the option of offering this pension benefit to Captain Christopher R. Fay, which according to the fiscal note prepared by the Office of the State Comptroller would increase the County's annual contribution to the pension system by approximately \$12,000 for the fiscal year ending March 31, 2025. In future years, this cost will vary as the billing rates and salary of Christopher R. Fay change. In addition to the annual contributions discussed above, there would be an immediate past service cost of approximately \$145,000, which will be borne by the County as a one-time payment on or before February 1, 2025 or at the County's

election, it may amortize this cost over a five-year period, the cost or each year including interest would be \$32,300.

We recommend that this matter receive favorable action by Your Honorable Body.



Adam J. Bello  
Monroe County Executive

Sincerely,



Dave Long  
Monroe County Legislature  
Public Safety, Chairman



Paul Dondorfer  
Monroe County Legislature  
Public Safety, Ranking Member

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10582 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CHRISTOPHER R. FAY, A CAPTAIN EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10582 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Christopher R. Fay, a captain employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Long and Maffucci

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK PURSUANT TO ARTICLE IX OF THE CONSTITUTION TO ENACT INTO LAW ASSEMBLY BILL NO. A.10582 ENTITLED "AN ACT TO AUTHORIZE THE COUNTY OF MONROE TO OFFER AN OPTIONAL TWENTY YEAR RETIREMENT PLAN TO CHRISTOPHER R. FAY, A CAPTAIN EMPLOYED BY SUCH COUNTY"**

RESOLVED, that pursuant to Article IX of the Constitution, the Legislature of the County of Monroe does hereby request the enactment of legislation as follows:

Assembly Bill No. A.10582 Entitled "AN ACT to authorize the County of Monroe to offer an optional twenty year retirement plan to Christopher R. Fay, a captain employed by such county."

And be it further

RESOLVED, that this resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0225.a

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_